

# Billings Metropolitan Transit

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

#### Service Area Statistics

Square Miles	34
Population	89,847

#### Service Consumption

Annual Passenger Miles	2,519,536
Annual Unlinked Trips	714,294
Average Weekday Unlinked Trips	2,694
Average Saturday Unlinked Trips	531
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	789,516
Annual Vehicle Revenue Hours	53,401
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

### Financial Information

#### Fare Revenues Earned

\$468,685

#### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$468,685
Local Funds	( 49%)	1,606,327
State Funds	( 1%)	18,527
Federal Assistance	( 32%)	1,054,292
Other Funds	( 5%)	158,083
<b>Total Operating Funds Expended</b>		<b>\$3,305,914</b>

#### Sources of Capital Funds Expended

Local funds	( 24%)	\$417,242
State Funds	( 0%)	0
Federal Assistance	( 76%)	1,322,557
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,739,799</b>

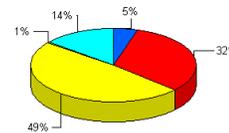
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,442,779
Materials and Supplies	383,518
Purchased Transportation	0
Other Operating Expenses	479,617
<b>Total Operating Expenses</b>	<b>\$3,305,914</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,669,635	\$0	\$9,564	\$0	\$1,679,199
Demand Response	11	0	\$60,600	\$0	\$0	\$0	\$60,600
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$1,730,235</b>	<b>\$0</b>	<b>\$9,564</b>	<b>\$0</b>	<b>\$1,739,799</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,589,190	\$184,197	\$1,679,199	2,115,038	628,365	650,567	38,728	0.0	23	10.1	20	2.00	15%
Demand Response	\$716,724	\$284,488	\$60,600	404,498	161,151	63,727	14,673	N/A	15	3.4	11	N/A	36%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.12
Demand Response	\$4.45

Operating Expense per Vehicle Revenue Hour

Bus	\$66.86
Demand Response	\$48.85

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.22
Demand Response	\$1.77

Operating Expense per Unlinked Passenger Trip

Bus	\$3.98
Demand Response	\$11.25

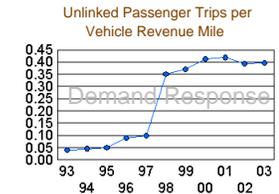
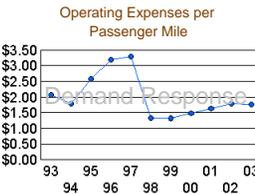
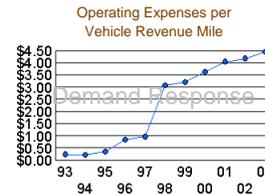
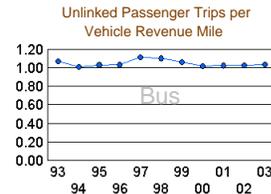
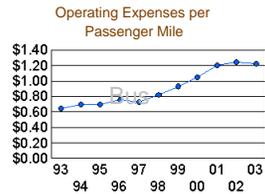
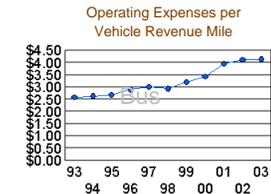
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.04
Demand Response	0.40

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	16.80
Demand Response	4.34



<sup>1</sup> Excludes data for purchased transportation reported separately