

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239,330,379

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	383,171,600
Annual Unlinked Trips	78,584,328
Average Weekday Unlinked Trips	266,316
Average Saturday Unlinked Trips	123,448
Average Sunday Unlinked Trips	77,913

Service Supplied

Annual Vehicle Revenue Miles	47,631,648
Annual Vehicle Revenue Hours	3,227,321
Vehicles Operated in Maximum Service	1,264
Vehicles Available for Maximum Service	1,508
Base Period Requirement	503

Financial Information

Fare Revenues Earned	\$51,319,917
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$51,319,917
Local Funds (63%)	177,172,108
State Funds (0%)	0
Federal Assistance (13%)	37,758,605
Other Funds (6%)	16,872,002
Total Operating Funds Expended	\$283,122,632
Sources of Capital Funds Expended	
Local funds (51%)	\$142,027,053
State Funds (0%)	0
Federal Assistance (49%)	135,917,027
Other Funds (0%)	0
Total Capital Funds Expended	\$277,944,080

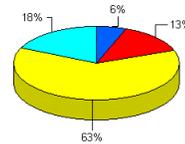
Summary of Operating Expenses

Salary, Wages and Benefits	\$135,761,854
Materials and Supplies	20,890,942
Purchased Transportation	71,343,009
Other Operating Expenses	32,075,192
Total Operating Expenses	\$260,070,997
Reconciling Cash Expenditures	\$23,051,635

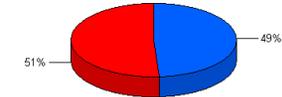
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	589	314	\$0	\$2,118,277	\$15,293,573	\$1,571,210	\$18,983,060
Demand Response	13	236	\$4,207,118	\$0	\$0	\$0	\$4,207,118
Light Rail	49	0	\$42,369,425	\$169,514,437	\$42,840,954	\$29,086	\$254,753,902
Vanpool	0	63	\$0	\$0	\$0	\$0	\$0
Total	651	613	\$46,576,543	\$171,632,714	\$58,134,527	\$1,600,296	\$277,944,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

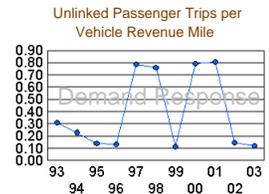
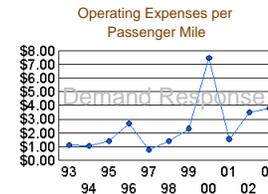
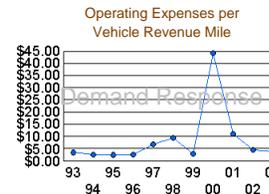
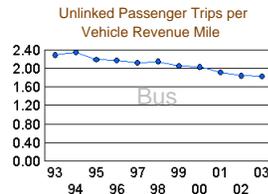
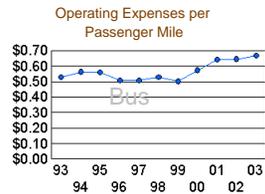
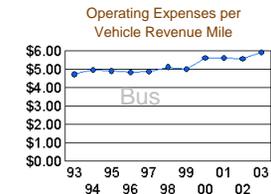


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,439,696	\$43,120,770	\$18,983,060	325,031,014	36,823,516	67,107,872	2,562,817	48.9	1,129	4.9	903	1.80	25%
Demand Response	\$22,314,759	\$735,759	\$4,207,118	5,903,550	5,759,251	703,701	427,731	N/A	263	2.7	249	N/A	6%
Light Rail	\$20,068,211	\$7,463,388	\$254,753,902	45,495,136	3,764,205	10,635,977	205,911	31.6	49	5.0	49	1.80	0%
Vanpool	\$248,331	\$0	\$0	6,741,900	1,284,676	136,778	30,862	N/A	67	0.0	63	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$84.84	\$0.67	\$3.24	1.82	26.19
Demand Response	\$3.87	\$52.17	\$3.78	\$31.71	0.12	1.65
Light Rail	\$5.33	\$97.46	\$0.44	\$1.89	2.83	51.65
Vanpool	\$0.19	\$8.05	\$0.04	\$1.82	0.11	4.43



¹ Excludes data for purchased transportation reported separately