

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,655,687
Annual Unlinked Trips	1,192,643
Average Weekday Unlinked Trips	4,078
Average Saturday Unlinked Trips	2,937
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	528,390
Annual Vehicle Revenue Hours	36,726
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$479,767
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$479,767
Local Funds	(42%)	1,361,775
State Funds	(0%)	0
Federal Assistance	(41%)	1,334,249
Other Funds	(2%)	74,618
Total Operating Funds Expended		\$3,250,409 Q

Sources of Capital Funds Expended

Local funds	(20%)	\$65,094
State Funds	(0%)	0
Federal Assistance	(80%)	260,374
Other Funds	(0%)	0
Total Capital Funds Expended		\$325,468

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,181,833
Materials and Supplies	347,823
Purchased Transportation	0
Other Operating Expenses	707,170
Total Operating Expenses	\$3,236,826 Q

Reconciling Cash Expenditures

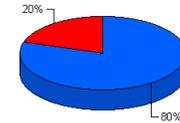
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$285,465	\$0	\$0	\$0	\$285,465
Demand Response	0	7	\$40,003	\$0	\$0	\$0	\$40,003
Total	12	7	\$325,468	\$0	\$0	\$0	\$325,468

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,940,641	\$453,235	\$285,465	3,655,687	528,390	1,192,643	36,726	0.0	12	13.0	12	1.20	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.57

Operating Expense per Vehicle Revenue Hour

\$80.07

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.80

Operating Expense per Unlinked Passenger Trip

\$2.47

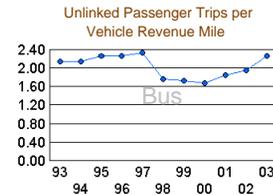
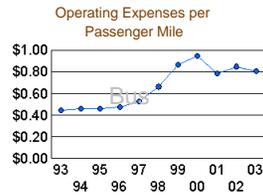
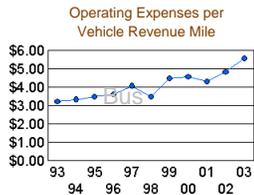
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.26

Unlinked Passenger Trips per Vehicle Revenue Hour

32.47



¹ Excludes data for purchased transportation reported separately