

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	1,741,980
Annual Unlinked Trips	755,608
Average Weekday Unlinked Trips	2,703
Average Saturday Unlinked Trips	1,211
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,390
Annual Vehicle Revenue Hours	38,328
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$249,388
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$249,388
Local Funds (26%)	429,121
State Funds (6%)	104,174
Federal Assistance (41%)	688,312
Other Funds (12%)	192,424
Total Operating Funds Expended	\$1,663,419
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (82%)	309,398
Other Funds (18%)	66,034
Total Capital Funds Expended	\$375,432

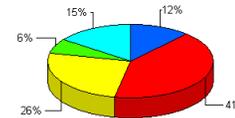
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,033,156
Materials and Supplies	215,172
Purchased Transportation	300,739
Other Operating Expenses	114,352
Total Operating Expenses	\$1,663,419
Reconciling Cash Expenditures	\$0

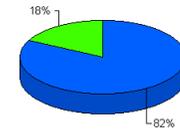
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$246,458	\$33,806	\$61,478	\$28,458	\$370,200
Demand Response	3	11	\$0	\$0	\$5,232	\$0	\$5,232
Total	13	11	\$246,458	\$33,806	\$66,710	\$28,458	\$375,432

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,219,886	\$140,473	\$370,200	1,578,800	313,920	698,468	20,208	0.0	13	9.4	10	1.67	30%
Demand Response	\$443,533	\$108,915	\$5,232	163,180	271,470	57,140	18,120	N/A	14	2.7	14	N/A	0%

Performance Measures

Service Efficiency

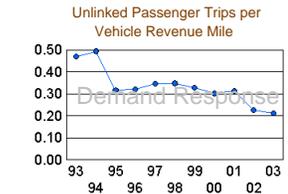
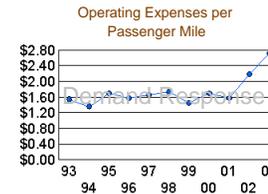
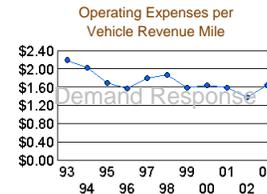
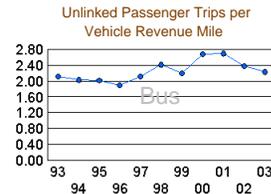
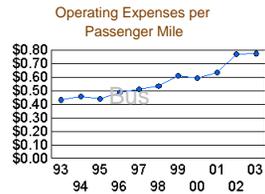
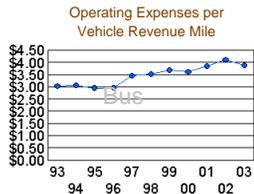
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.89	\$60.37
Demand Response	\$1.63	\$24.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$1.75
Demand Response	\$2.72	\$7.76

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.22	34.56
Demand Response	0.21	3.15



¹ Excludes data for purchased transportation reported separately