

### Missoula Urban Transportation District (Mountain Line)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	65,930

**Service Consumption**

Annual Passenger Miles	2,690,490
Annual Unlinked Trips	679,466
Average Weekday Unlinked Trips	2,507
Average Saturday Unlinked Trips	820
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	673,748
Annual Vehicle Revenue Hours	45,798
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$380,142

**Sources of Operating Funds Expended**

Fare Revenues	( 16%)	\$380,142
Local Funds	( 54%)	1,254,752
State Funds	( 3%)	77,043
Federal Assistance	( 23%)	523,207
Other Funds	( 4%)	82,392
<b>Total Operating Funds Expended</b>		<b>\$2,317,536</b>

**Sources of Capital Funds Expended**

Local funds	( 5%)	\$12,000
State Funds	( 0%)	0
Federal Assistance	( 95%)	252,996
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$264,996</b>

**Summary of Operating Expenses**

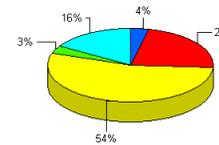
Salary, Wages and Benefits	\$1,675,975
Materials and Supplies	262,335
Purchased Transportation	0
Other Operating Expenses	379,226
<b>Total Operating Expenses</b>	<b>\$2,317,536</b>

Reconciling Cash Expenditures

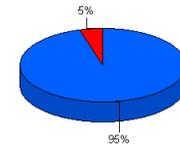
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$15,228	\$14,108	\$234,062	\$263,398
Demand Response	3	0	\$1,598	\$0	\$0	\$0	\$1,598
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$1,598</b>	<b>\$15,228</b>	<b>\$14,108</b>	<b>\$234,062</b>	<b>\$264,996</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

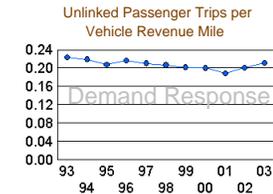
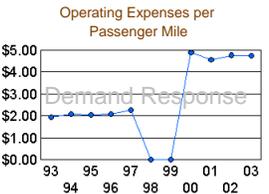
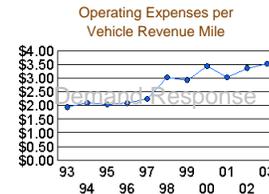
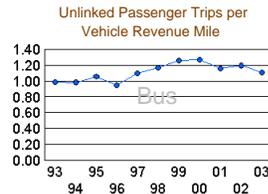
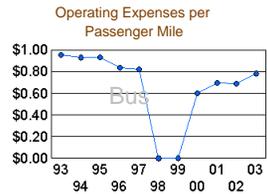
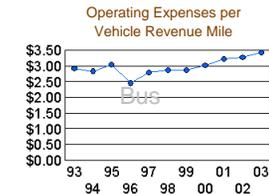


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,059,034	\$304,666	\$263,398	2,635,814	600,442	663,933	39,131	0.0	21	5.4	16	0	31%
Demand Response	\$258,502	\$75,476	\$1,598	54,676	73,306	15,533	6,667	N/A	4	3.8	3	N/A	33%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$0.78	1.11
Demand Response	\$3.53	\$4.73	0.21



<sup>1</sup> Excludes data for purchased transportation reported separately