

City of Greeley - Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Greeley, CO | |
| Square Miles | 34 |
| Population | 93,879 |
| Population Ranking out of 465 UZAs | 282 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 17 |
| Population | 93,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,624,792 |
| Annual Unlinked Trips | 434,492 |
| Average Weekday Unlinked Trips | 1,624 |
| Average Saturday Unlinked Trips | 423 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 476,328 |
| Annual Vehicle Revenue Hours | 40,528 |
| Vehicles Operated in Maximum Service | 16 |
| Vehicles Available for Maximum Service | 21 |
| Base Period Requirement | 10 |

Financial Information

Fare Revenues Earned

\$250,082

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (13%) | \$250,082 |
| Local Funds | (34%) | 674,631 |
| State Funds | (0%) | 0 |
| Federal Assistance | (51%) | 1,026,606 |
| Other Funds | (2%) | 46,759 |
| Total Operating Funds Expended | | \$1,998,078 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (20%) | \$55,683 |
| State Funds | (0%) | 0 |
| Federal Assistance | (80%) | 222,731 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$278,414 |

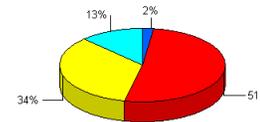
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,656,985 |
| Materials and Supplies | 273,790 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 67,303 |
| Total Operating Expenses | \$1,998,078 |
| Reconciling Cash Expenditures | \$0 |

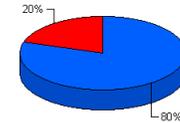
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus | 10 | 0 | \$278,414 | \$0 | \$0 | \$0 | \$278,414 |
| Demand Response | 6 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 16 | 0 | \$278,414 | \$0 | \$0 | \$0 | \$278,414 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,402,513 | \$195,757 | \$278,414 | 1,514,048 | 353,470 | 406,106 | 26,736 | 0.0 | 14 | 7.5 | 10 | 1.00 | 40% |
| Demand Response | \$595,565 | \$54,325 | \$0 | 110,744 | 122,858 | 28,386 | 13,792 | N/A | 7 | 5.4 | 6 | N/A | 17% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

| | |
|-----------------|--------|
| Bus | \$3.97 |
| Demand Response | \$4.85 |

Operating Expense per Vehicle Revenue Hour

| | |
|-----------------|---------|
| Bus | \$52.46 |
| Demand Response | \$43.18 |

Cost Effectiveness

Operating Expense per Passenger Mile

| | |
|-----------------|--------|
| Bus | \$0.93 |
| Demand Response | \$5.38 |

Operating Expense per Unlinked Passenger Trip

| | |
|-----------------|---------|
| Bus | \$3.45 |
| Demand Response | \$20.98 |

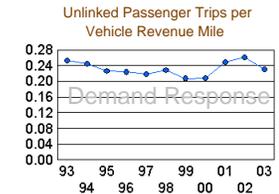
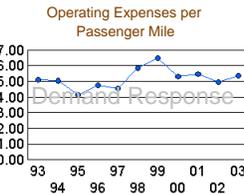
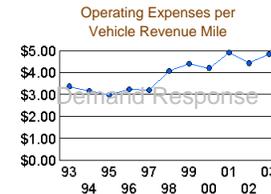
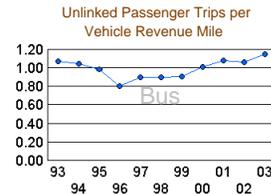
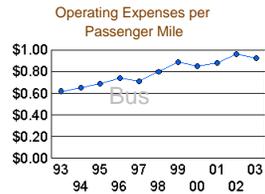
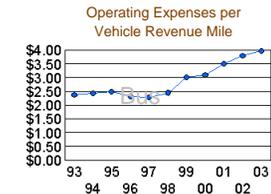
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

| | |
|-----------------|------|
| Bus | 1.15 |
| Demand Response | 0.23 |

Unlinked Passenger Trips per Vehicle Revenue Hour

| | |
|-----------------|-------|
| Bus | 15.19 |
| Demand Response | 2.06 |



¹ Excludes data for purchased transportation reported separately