

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	84
Population	206,757

Service Consumption

Annual Passenger Miles	5,285,916
Annual Unlinked Trips	2,190,156
Average Weekday Unlinked Trips	7,835
Average Saturday Unlinked Trips	2,416
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	1,148,866
Annual Vehicle Revenue Hours	94,290
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	39
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$1,112,140
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,112,137
Local Funds (76%)	5,057,082
State Funds (0%)	0
Federal Assistance (5%)	299,111
Other Funds (2%)	156,967
Total Operating Funds Expended	\$6,625,297
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	569,982
Other Funds (0%)	0
Total Capital Funds Expended	\$569,982

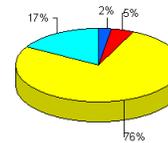
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,536,848
Materials and Supplies	581,477
Purchased Transportation	0
Other Operating Expenses	1,423,947
Total Operating Expenses	\$6,542,272
Reconciling Cash Expenditures	\$83,025

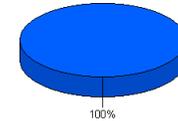
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$99,811	\$0	\$193,461	\$158,296	\$451,568
Demand Response	15	0	\$118,414	\$0	\$0	\$0	\$118,414
Total	34	0	\$218,225	\$0	\$193,461	\$158,296	\$569,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended

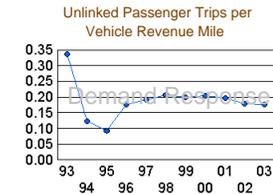
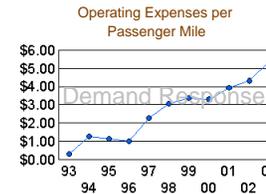
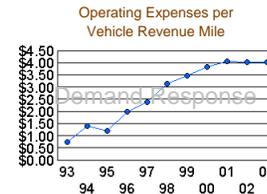
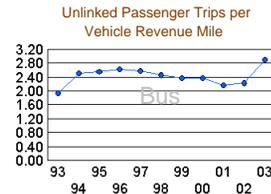
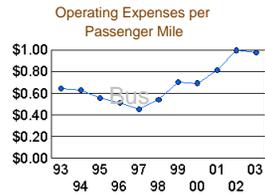
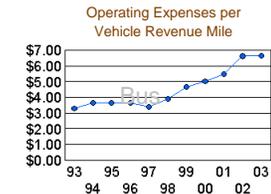


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,859,544	\$988,055	\$451,568	4,973,532	729,638	2,116,478	60,648	0.0	24	5.9	19	1.12	26%
Demand Response	\$1,682,728	\$124,085	\$118,414	312,384	419,228	73,678	33,642	N/A	15	4.3	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.66	\$0.98	2.90
Demand Response	\$4.01	\$5.39	0.18



¹ Excludes data for purchased transportation reported separately