

The City of Cheyenne Transit Program (CTP)

Transit Manager: Mr. Joseph Dougherty
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	740,138
Annual Unlinked Trips	188,834
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	477,752 Q
Annual Vehicle Revenue Hours	32,994 Q
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$93,471

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$93,471
Local Funds	(25%)	271,310
State Funds	(4%)	44,533
Federal Assistance	(48%)	519,124
Other Funds	(14%)	151,942
Total Operating Funds Expended		\$1,080,380

Sources of Capital Funds Expended

Local funds	(20%)	\$60,496
State Funds	(0%)	0
Federal Assistance	(80%)	241,983
Other Funds	(0%)	0
Total Capital Funds Expended		\$302,479

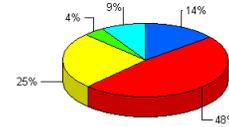
Summary of Operating Expenses

Salary, Wages and Benefits	\$881,466
Materials and Supplies	163,843
Purchased Transportation	0
Other Operating Expenses	35,071
Total Operating Expenses	\$1,080,380
Reconciling Cash Expenditures	\$0

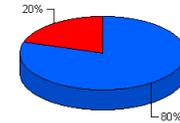
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$299,915	\$2,564	\$0	\$0	\$302,479
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$299,915	\$2,564	\$0	\$0	\$302,479

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$554,190	\$74,777	\$302,479	520,500	325,250 Q	164,750	22,000 Q	0.0	16	2.9	11	1.00	45%
Demand Response	\$526,190	\$18,694	\$0	219,638	152,502	24,084	10,994	N/A	6	1.9	5	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.70 Q
Demand Response	\$3.45

Operating Expense per Vehicle Revenue Hour

Bus	\$25.19 Q
Demand Response	\$47.86

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.06
Demand Response	\$2.40

Operating Expense per Unlinked Passenger Trip

Bus	\$3.36
Demand Response	\$21.85

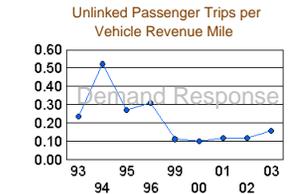
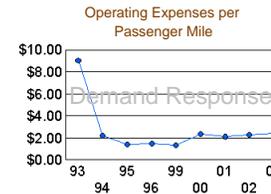
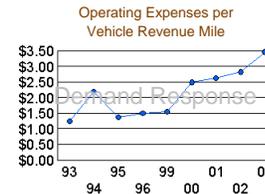
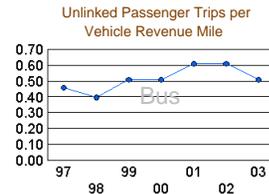
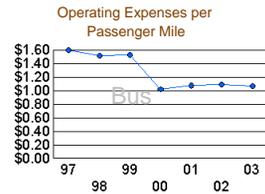
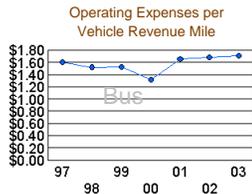
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.51 Q
Demand Response	0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	7.49 Q
Demand Response	2.19



¹ Excludes data for purchased transportation reported separately