

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	52,000

Service Consumption

Annual Passenger Miles	59,618 Q
Annual Unlinked Trips	116,023 Q
Average Weekday Unlinked Trips	380
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	215,694 Q
Annual Vehicle Revenue Hours	49,410 Q
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$65,173 Q
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$83,173 Q
Local Funds	(67%)	501,393
State Funds	(0%)	0
Federal Assistance	(20%)	149,235
Other Funds	(3%)	19,393
Total Operating Funds Expended		\$753,194 Q

Sources of Capital Funds Expended

Local funds	(1%)	\$1,393
State Funds	(0%)	0
Federal Assistance	(45%)	54,287
Other Funds	(54%)	65,173
Total Capital Funds Expended		\$120,853 Q

Summary of Operating Expenses

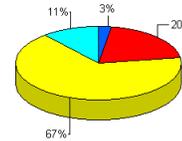
Salary, Wages and Benefits	\$753,792
Materials and Supplies	57,393
Purchased Transportation	0
Other Operating Expenses	8,404
Total Operating Expenses	\$819,589 Q

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$18	\$23,074	\$0	\$0	\$23,092
Demand Response	5	0	\$25	\$3,972	\$0	\$0	\$3,997
Total	8	0	\$43	\$27,046	\$0	\$0	\$27,089 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

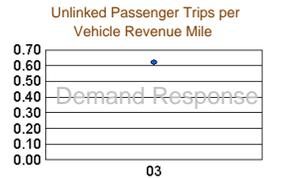
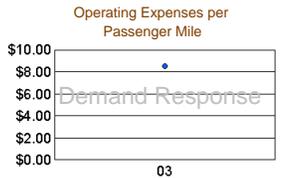
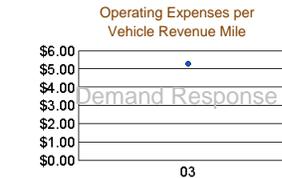
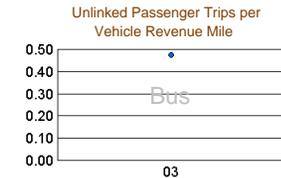
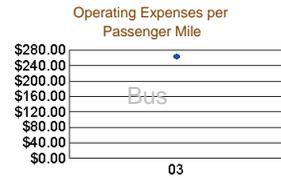
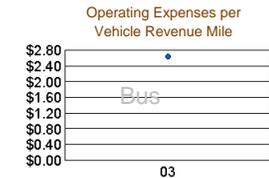


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$320,938	\$29,433	\$23,092	1,220 Q	121,390	57,625 Q	14,335	0.0	5	2.0	3	0	67%
Demand Response	\$498,651	\$35,740	\$3,997	58,398	94,304 Q	58,398	35,075 Q	N/A	7	2.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.64	\$22.39	\$263.06 Q	\$5.57 Q	0.47 Q	4.02 Q
Demand Response	\$5.29 Q	\$14.22 Q	\$8.54	\$8.54	0.62 Q	1.66 Q



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately