

Regional Transportation Commission of Washoe County (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	303,689

Service Consumption

Annual Passenger Miles	26,179,835 Q
Annual Unlinked Trips	7,960,173
Average Weekday Unlinked Trips	24,652
Average Saturday Unlinked Trips	17,063
Average Sunday Unlinked Trips	12,512

Service Supplied

Annual Vehicle Revenue Miles	4,540,159
Annual Vehicle Revenue Hours	333,196
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	111
Base Period Requirement	50

Financial Information

Fare Revenues Earned

\$5,687,499

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$5,687,499
Local Funds	(0%)	0
State Funds	(58%)	14,099,657
Federal Assistance	(14%)	3,483,755
Other Funds	(4%)	916,219
Total Operating Funds Expended		\$24,187,130

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	713,612
Federal Assistance	(78%)	2,534,074
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,247,686

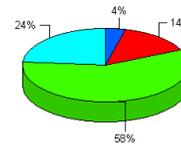
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,764,403
Materials and Supplies	2,194,063
Purchased Transportation	3,788,834
Other Operating Expenses	4,439,830
Total Operating Expenses	\$24,187,130
Reconciling Cash Expenditures	\$0

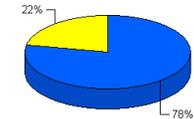
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	3	\$0	\$1,091,813	\$551,476	\$29,338	\$1,672,627
Demand Response	0	36	\$905,110	\$555,941	\$74,101	\$39,907	\$1,575,059
Total	51	39	\$905,110	\$1,647,754	\$625,577	\$69,245	\$3,247,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended

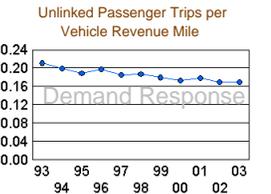
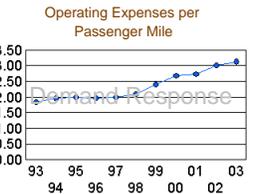
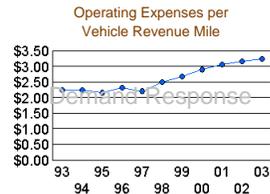
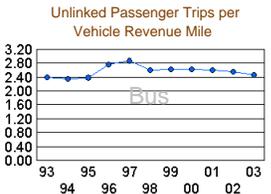
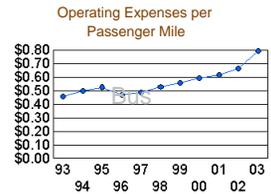
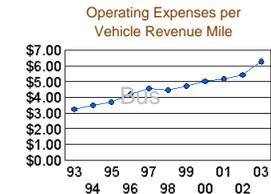


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,644,418	\$5,465,679	\$1,672,627	24,725,542 Q	3,138,091	7,721,582	249,614	0.0	68	7.4	54	1.08	26%
Demand Response	\$4,542,712	\$221,820	\$1,575,059	1,454,293	1,402,068	238,591	83,582	N/A	43	3.5	36	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.26	\$78.70	2.46
Demand Response	\$3.24	\$54.35	0.17



¹ Excludes data for purchased transportation reported separately