

Golden Empire Transit District (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	382,876

Service Consumption

Annual Passenger Miles	30,780,020
Annual Unlinked Trips	7,019,175
Average Weekday Unlinked Trips	23,091
Average Saturday Unlinked Trips	12,335
Average Sunday Unlinked Trips	8,877

Service Supplied

Annual Vehicle Revenue Miles	3,766,912
Annual Vehicle Revenue Hours	285,826
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	92
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$3,731,097

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$3,731,097
Local Funds	(61%)	9,614,087
State Funds	(0%)	0
Federal Assistance	(14%)	2,293,280
Other Funds	(1%)	185,438
Total Operating Funds Expended		\$15,823,902

Sources of Capital Funds Expended

Local funds	(15%)	\$402,202
State Funds	(0%)	0
Federal Assistance	(85%)	2,340,400
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,742,602

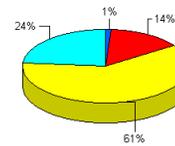
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,885,868
Materials and Supplies	2,842,470
Purchased Transportation	0
Other Operating Expenses	2,095,564
Total Operating Expenses	\$15,823,902
Reconciling Cash Expenditures	\$0

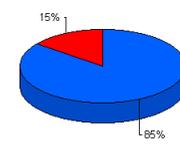
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$16,890	\$1,527,732	\$0	\$153,366	\$1,697,988
Demand Response	12	0	\$1,044,614	\$0	\$0	\$0	\$1,044,614
Total	77	0	\$1,061,504	\$1,527,732	\$0	\$153,366	\$2,742,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,034,472	\$3,647,555	\$1,697,988	30,355,479	3,358,837	6,962,266	261,017	0.0	79	9.9	65	1.14	22%
Demand Response	\$789,430	\$83,542	\$1,044,614	424,541	408,075	56,909	24,809	N/A	13	1.5	12	N/A	8%

Performance Measures

Service Efficiency

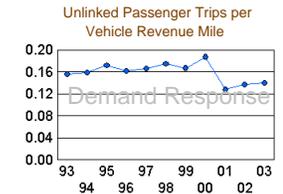
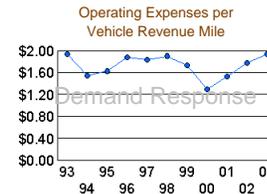
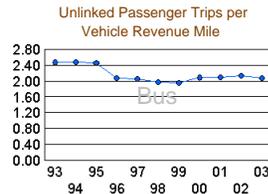
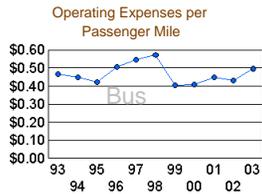
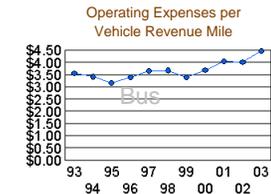
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.48	\$57.60
Demand Response	\$1.93	\$31.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$2.16
Demand Response	\$1.86	\$13.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.07	26.67
Demand Response	0.14	2.29



¹ Excludes data for purchased transportation reported separately