

Santa Monica's Big Blue Bus

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	68,622,553
Annual Unlinked Trips	20,070,083
Average Weekday Unlinked Trips	65,421
Average Saturday Unlinked Trips	36,600
Average Sunday Unlinked Trips	25,594

Service Supplied

Annual Vehicle Revenue Miles	5,088,308
Annual Vehicle Revenue Hours	465,189
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	208
Base Period Requirement	92

Financial Information

Fare Revenues Earned \$9,850,090

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$9,850,090
Local Funds	(22%)	7,823,665
State Funds	(43%)	15,505,312
Federal Assistance	(0%)	0
Other Funds	(8%)	2,995,415
Total Operating Funds Expended		\$36,174,482

Sources of Capital Funds Expended

Local funds	(32%)	\$5,216,048
State Funds	(2%)	299,551
Federal Assistance	(66%)	10,946,481
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,462,080

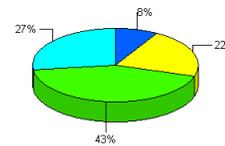
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,813,827
Materials and Supplies	4,314,037
Purchased Transportation	574,606
Other Operating Expenses	6,428,985
Total Operating Expenses	\$36,131,455
Reconciling Cash Expenditures	\$43,027

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	143	0	\$1,311,286	\$603,031	\$13,230,805	\$1,316,958	\$16,462,080
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	143	4	\$1,311,286	\$603,031	\$13,230,805	\$1,316,958	\$16,462,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

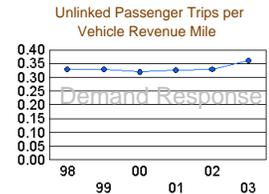
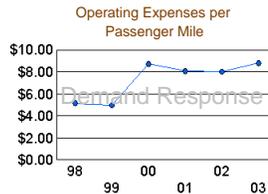
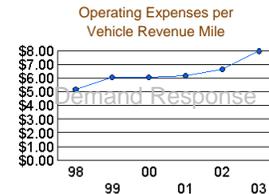
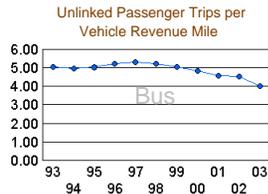
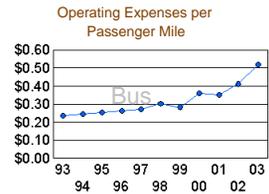
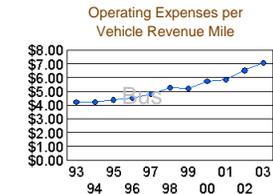


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,541,856	\$9,849,631	\$16,462,080	68,555,455	5,014,136	20,043,352	456,109	0.6	202	7.8	143	1.55	41%
Demand Response	\$589,599	\$459	\$0	67,098	74,172	26,731	9,080	N/A	6	3.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.09	\$0.52	4.00
Demand Response	\$7.95	\$8.79	0.36



¹ Excludes data for purchased transportation reported separately