

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| San Francisco-Oakland, CA | |
| Square Miles | 527 |
| Population | 3,228,605 |
| Population Ranking out of 465 UZAs | 12 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 97 |
| Population | 737,100 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 99,306,858 |
| Annual Unlinked Trips | 16,858,718 |
| Average Weekday Unlinked Trips | 55,493 |
| Average Saturday Unlinked Trips | 28,228 |
| Average Sunday Unlinked Trips | 20,933 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 10,812,331 |
| Annual Vehicle Revenue Hours | 909,032 |
| Vehicles Operated in Maximum Service | 360 |
| Vehicles Available for Maximum Service | 459 |
| Base Period Requirement | 164 |

Financial Information

Fare Revenues Earned \$20,055,374

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|----------------------|
| Fare Revenues | (11%) | \$15,298,269 |
| Local Funds | (43%) | 58,292,699 |
| State Funds | (0%) | 14,123 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (46%) | 62,029,128 |
| Total Operating Funds Expended | | \$135,634,219 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|---------------------|
| Local funds | (38%) | \$16,923,723 |
| State Funds | (2%) | 814,647 |
| Federal Assistance | (60%) | 27,121,178 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$44,859,548 |

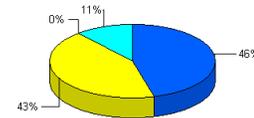
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$45,297,909 |
| Materials and Supplies | 4,749,736 |
| Purchased Transportation | 21,320,707 |
| Other Operating Expenses | 11,207,215 |
| Total Operating Expenses | \$82,575,567 |
| Reconciling Cash Expenditures | \$53,058,652 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|---------------------|-----------------------|-------------------------|--------------------|---------------------|
| Bus | 207 | 65 | \$34,867,315 | \$1,664,703 | \$2,758,050 | \$5,123,711 | \$44,413,779 |
| Demand Response | 0 | 88 | \$0 | \$0 | \$0 | \$445,769 | \$445,769 |
| Total | 207 | 153 | \$34,867,315 | \$1,664,703 | \$2,758,050 | \$5,569,480 | \$44,859,548 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

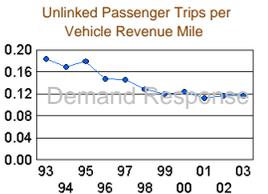
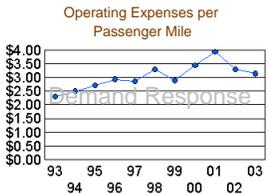
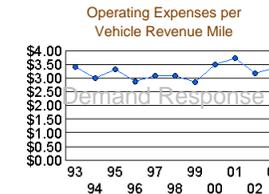
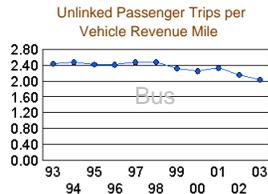
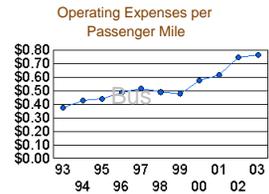
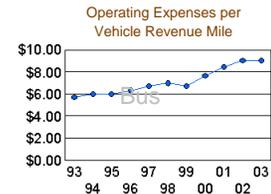


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$73,630,536 | \$19,621,831 | \$44,413,779 | 96,455,138 | 8,150,328 | 16,547,962 | 695,783 | 0.0 | 343 | 7.6 | 272 | 1.66 | 26% |
| Demand Response | \$8,945,031 | \$433,543 | \$445,769 | 2,851,720 | 2,662,003 | 310,756 | 213,249 | N/A | 116 | 4.1 | 88 | N/A | 32% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$9.03 | \$105.82 | \$0.76 | \$4.45 | 2.03 | 23.78 |
| Demand Response | \$3.36 | \$41.95 | \$3.14 | \$28.78 | 0.12 | 1.46 |



¹ Excludes data for purchased transportation reported separately