

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	364
Population	1,415,129

**Service Consumption**

Annual Passenger Miles	172,496,283
Annual Unlinked Trips	62,292,979
Average Weekday Unlinked Trips	207,179
Average Saturday Unlinked Trips	100,252
Average Sunday Unlinked Trips	76,918

**Service Supplied**

Annual Vehicle Revenue Miles	23,532,658
Annual Vehicle Revenue Hours	2,048,358
Vehicles Operated in Maximum Service	663
Vehicles Available for Maximum Service	786
Base Period Requirement	363

**Financial Information**

<b>Fare Revenues Earned</b>	\$42,234,970
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 16%)	\$42,234,970
Local Funds ( 65%)	171,874,599
State Funds ( 3%)	7,895,610
Federal Assistance ( 14%)	37,287,093
Other Funds ( 2%)	4,855,458
<b>Total Operating Funds Expended</b>	<b>\$264,147,730</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 54%)	19,821,189
Federal Assistance ( 46%)	17,192,831
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$37,014,020</b>

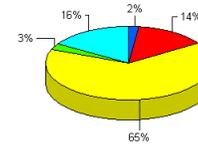
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$200,816,594
Materials and Supplies	17,438,086
Purchased Transportation	17,569,158
Other Operating Expenses	26,780,017
<b>Total Operating Expenses</b>	<b>\$262,603,855</b>
Purchased Transportation Reported Separately	\$16,378,166
Reconciling Cash Expenditures	\$1,543,875

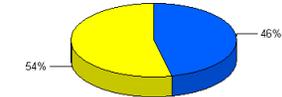
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$31,706,822	\$4,263,816	\$973,213	\$70,169	\$37,014,020
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>654</b>	<b>9</b>	<b>\$31,706,822</b>	<b>\$4,263,816</b>	<b>\$973,213</b>	<b>\$70,169</b>	<b>\$37,014,020</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$245,967,835	\$41,212,529	\$37,014,020	172,496,283	23,532,658	62,292,979	2,048,358	51.1	786	8.4	663	1.81	19%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$10.45

Operating Expense per Vehicle Revenue Hour

\$120.08

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.43

Operating Expense per Unlinked Passenger Trip

\$3.95

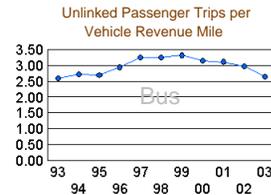
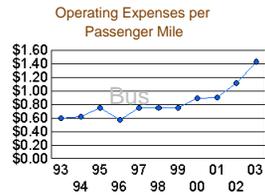
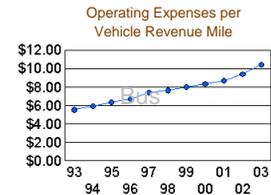
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.65

Unlinked Passenger Trips per Vehicle Revenue Hour

30.41



<sup>1</sup> Excludes data for purchased transportation reported separately