

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Sacramento, CA | |
| Square Miles | 369 |
| Population | 1,393,498 |
| Population Ranking out of 465 UZAs | 29 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 369 |
| Population | 1,393,498 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 124,659,477 |
| Annual Unlinked Trips | 28,869,962 |
| Average Weekday Unlinked Trips | 101,560 |
| Average Saturday Unlinked Trips | 34,549 |
| Average Sunday Unlinked Trips | 21,603 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 12,564,009 |
| Annual Vehicle Revenue Hours | 866,305 |
| Vehicles Operated in Maximum Service | 309 |
| Vehicles Available for Maximum Service | 410 |
| Base Period Requirement | 142 |

Financial Information

Fare Revenues Earned \$21,320,367

| | | |
|--|--------|----------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (19%) | \$21,320,367 |
| Local Funds | (53%) | 58,022,006 |
| State Funds | (4%) | 4,429,669 |
| Federal Assistance | (14%) | 15,154,668 |
| Other Funds | (10%) | 10,622,865 |
| Total Operating Funds Expended | | \$109,549,575 |

| | | |
|--|--------|----------------------|
| Sources of Capital Funds Expended | | |
| Local funds | (11%) | \$13,034,553 |
| State Funds | (38%) | 45,883,999 |
| Federal Assistance | (51%) | 62,603,382 |
| Other Funds | (1%) | 673,005 |
| Total Capital Funds Expended | | \$122,194,939 |

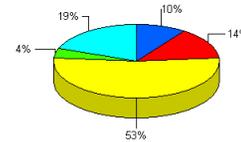
Summary of Operating Expenses

| | |
|---------------------------------|----------------------|
| Salary, Wages and Benefits | \$63,681,483 |
| Materials and Supplies | 10,303,409 |
| Purchased Transportation | 8,765,569 |
| Other Operating Expenses | 26,112,618 |
| Total Operating Expenses | \$108,863,079 |
| Reconciling Cash Expenditures | \$686,496 |

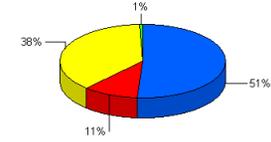
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|---------------------|-----------------------|-------------------------|------------------|----------------------|
| Bus | 197 | 0 | \$16,462,137 | \$837,879 | \$2,766,100 | \$152,245 | \$20,218,361 |
| Demand Response | 0 | 80 | \$1,792,740 | \$193,914 | \$245,626 | \$0 | \$2,232,280 |
| Light Rail | 32 | 0 | \$5,972,261 | \$85,657,584 | \$7,584,939 | \$529,514 | \$99,744,298 |
| Total | 229 | 80 | \$24,227,138 | \$86,689,377 | \$10,596,665 | \$681,759 | \$122,194,939 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

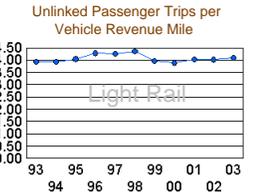
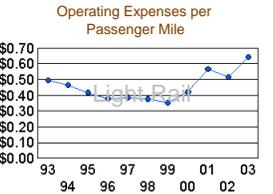
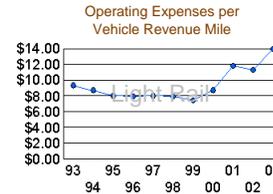
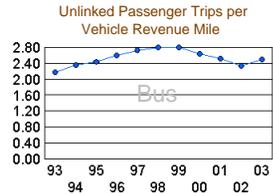
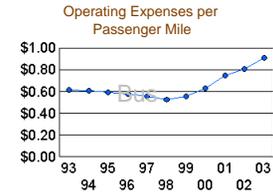
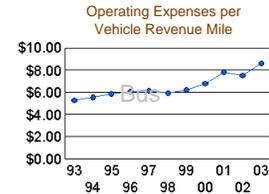


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$68,385,376 | \$13,959,056 | \$20,218,361 | 75,325,461 | 7,922,888 | 19,756,481 | 614,707 | 0.0 | 254 | 8.1 | 197 | 1.47 | 29% |
| Light Rail | \$30,375,392 | \$6,782,483 | \$99,744,298 | 47,364,860 | 2,170,991 | 8,859,032 | 105,752 | 40.7 | 36 | 14.9 | 32 | 2.00 | 13% |
| Demand Response | \$10,102,311 | \$578,828 | \$2,232,280 | 1,969,156 | 2,470,130 | 254,449 | 145,846 | N/A | 120 | 3.2 | 80 | N/A | 50% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$8.63 | \$111.25 | \$0.91 | \$3.46 | 2.49 | 32.14 |
| Light Rail | \$13.99 | \$287.23 | \$0.64 | \$3.43 | 4.08 | 83.77 |
| Demand Response | \$4.09 | \$69.27 | \$5.13 | \$39.70 | 0.10 | 1.74 |



¹ Excludes data for purchased transportation reported separately