

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	71,349,497
Annual Unlinked Trips	26,369,226
Average Weekday Unlinked Trips	81,715
Average Saturday Unlinked Trips	54,661
Average Sunday Unlinked Trips	46,213

Service Supplied

Annual Vehicle Revenue Miles	7,438,770
Annual Vehicle Revenue Hours	670,903
Vehicles Operated in Maximum Service	187
Vehicles Available for Maximum Service	239
Base Period Requirement	127

Financial Information

Fare Revenues Earned \$12,325,308

Sources of Operating Funds Expended	
Fare Revenues	(24%) \$12,325,308
Local Funds	(39%) 19,570,270
State Funds	(28%) 14,231,214
Federal Assistance	(6%) 2,928,720
Other Funds	(3%) 1,258,477
Total Operating Funds Expended	\$50,313,989

Sources of Capital Funds Expended	
Local funds	(6%) \$1,677,682
State Funds	(22%) 5,735,762
Federal Assistance	(72%) 18,820,286
Other Funds	(0%) 0
Total Capital Funds Expended	\$26,233,730

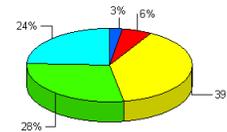
Summary of Operating Expenses

Salary, Wages and Benefits	\$38,769,255
Materials and Supplies	4,555,736
Purchased Transportation	1,009,296
Other Operating Expenses	5,880,039
Total Operating Expenses	\$50,214,326
Reconciling Cash Expenditures	\$99,663

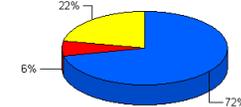
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	169	0	\$19,331,722	\$3,910,640	\$1,904,783	\$1,086,585	\$26,233,730
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	169	18	\$19,331,722	\$3,910,640	\$1,904,783	\$1,086,585	\$26,233,730

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,046,347	\$12,249,611	\$26,233,730	70,933,094	7,092,485	26,282,201	657,049	0.5	221	5.1	169	1.28	31%
Demand Response	\$1,167,979	\$75,697	\$0	416,403	346,285	87,025	13,854	N/A	18	0.0	18	N/A	0%

Performance Measures

Service Efficiency

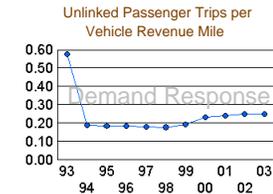
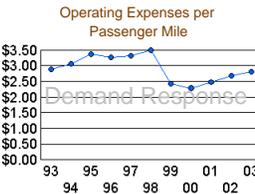
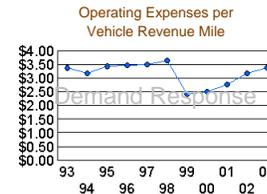
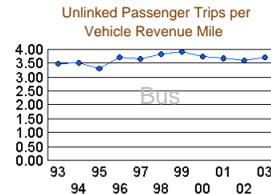
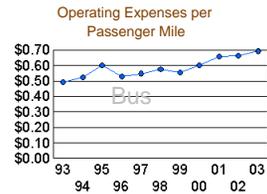
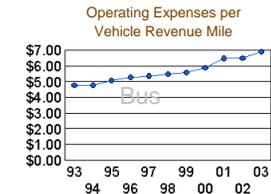
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.92	\$74.65
Demand Response	\$3.37	\$84.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$1.87
Demand Response	\$2.80	\$13.42

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.71	40.00
Demand Response	0.25	6.28



¹ Excludes data for purchased transportation reported separately