

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|--------------------------------------|------------|
| Los Angeles-Long Beach-Santa Ana, CA | |
| Square Miles | 1,668 |
| Population | 11,789,487 |
| Population Ranking out of 465 UZAs | 2 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 8 |
| Population | 47,875 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 344,209 |
| Annual Unlinked Trips | 72,878 |
| Average Weekday Unlinked Trips | 272 |
| Average Saturday Unlinked Trips | 78 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 145,895 |
| Annual Vehicle Revenue Hours | 9,877 |
| Vehicles Operated in Maximum Service | 12 |
| Vehicles Available for Maximum Service | 12 |
| Base Period Requirement | |

Financial Information

| | | |
|--|------------------|----------|
| Fare Revenues Earned | | \$56,352 |
| Sources of Operating Funds Expended | | |
| Fare Revenues (56%) | \$538,157 | Q |
| Local Funds (44%) | 418,143 | |
| State Funds (0%) | 0 | |
| Federal Assistance (0%) | 0 | |
| Other Funds (0%) | 0 | |
| Total Operating Funds Expended | \$956,300 | Q |
| Sources of Capital Funds Expended | | |
| Local funds | \$0 | |
| State Funds | 0 | |
| Federal Assistance | 0 | |
| Other Funds | 0 | |
| Total Capital Funds Expended | \$0 | |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$562,572 |
| Materials and Supplies | 125,794 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 60,269 |
| Total Operating Expenses | \$748,635 Q |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Demand Response | 12 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$748,635 | \$56,352 | \$0 | 344,209 | 145,895 | 72,878 | 9,877 | N/A | 12 | 4.3 | 12 | N/A | 0% |

Performance Measures

Service Efficiency

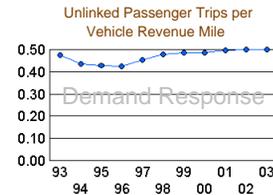
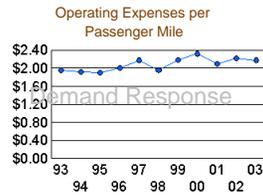
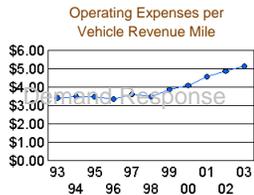
| | |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$5.13 |
| Operating Expense per Vehicle Revenue Hour | \$75.80 |

Cost Effectiveness

| | |
|---|---------|
| Operating Expense per Passenger Mile | \$2.17 |
| Operating Expense per Unlinked Passenger Trip | \$10.27 |

Service Effectiveness

| | |
|---|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.50 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 7.38 |



¹ Excludes data for purchased transportation reported separately