

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	271
Population	2,674,436

Service Consumption

Annual Passenger Miles	121,935,254
Annual Unlinked Trips	32,801,554
Average Weekday Unlinked Trips	105,859
Average Saturday Unlinked Trips	59,640
Average Sunday Unlinked Trips	47,456

Service Supplied

Annual Vehicle Revenue Miles	10,448,117
Annual Vehicle Revenue Hours	913,322
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	297
Base Period Requirement	174

Financial Information

Fare Revenues Earned	\$23,758,457
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$23,758,457
Local Funds (48%)	33,626,927
State Funds (5%)	3,847,882
Federal Assistance (11%)	7,595,192
Other Funds (2%)	1,555,940
Total Operating Funds Expended	\$70,384,398 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

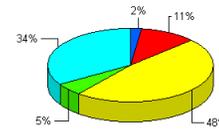
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,599,862
Materials and Supplies	9,711,266
Purchased Transportation	0
Other Operating Expenses	5,527,813
Total Operating Expenses	\$66,838,941 Q
Reconciling Cash Expenditures	\$40,507

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	212	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$66,838,941	\$23,758,457	\$0	121,935,254	10,448,117	32,801,554	913,322	1.2	297	7.0	212	1.22	40%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.40

Operating Expense per Vehicle Revenue Hour

\$73.18

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.55

Operating Expense per Unlinked Passenger Trip

\$2.04

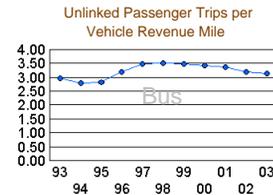
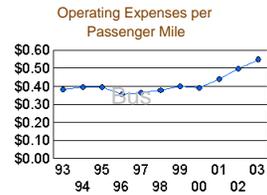
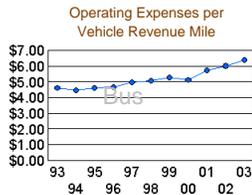
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.14

Unlinked Passenger Trips per Vehicle Revenue Hour

35.91



¹ Excludes data for purchased transportation reported separately