

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	440
Population	2,719,118

Service Consumption

Annual Passenger Miles	264,284,050
Annual Unlinked Trips	66,034,770
Average Weekday Unlinked Trips	210,731
Average Saturday Unlinked Trips	126,012
Average Sunday Unlinked Trips	99,059

Service Supplied

Annual Vehicle Revenue Miles	29,979,357
Annual Vehicle Revenue Hours	2,250,500
Vehicles Operated in Maximum Service	772
Vehicles Available for Maximum Service	882
Base Period Requirement	349

Financial Information

Fare Revenues Earned \$41,299,585

Sources of Operating Funds Expended	
Fare Revenues	( 3%) \$5,682,229
Local Funds	( 5%) 8,907,703
State Funds	( 43%) 75,426,822
Federal Assistance	( 19%) 32,961,817
Other Funds	( 30%) 53,550,572
<b>Total Operating Funds Expended</b>	<b>\$176,529,143</b>

Sources of Capital Funds Expended	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	( 94%) 9,837,917
Other Funds	( 6%) 596,933
<b>Total Capital Funds Expended</b>	<b>\$10,434,850</b>

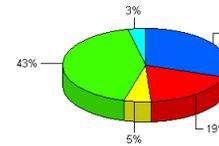
Summary of Operating Expenses

Salary, Wages and Benefits	\$105,297,542
Materials and Supplies	18,268,183
Purchased Transportation	25,151,812
Other Operating Expenses	24,435,748
<b>Total Operating Expenses</b>	<b>\$173,153,285</b>
Reconciling Cash Expenditures	\$3,375,857

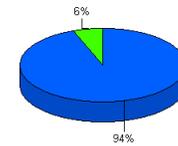
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	72	\$2,091,070	\$1,929,690	\$3,121,109	\$380,286	\$7,522,155
Demand Response	0	248	\$2,912,695	\$0	\$0	\$0	\$2,912,695
<b>Total</b>	<b>452</b>	<b>320</b>	<b>\$5,003,765</b>	<b>\$1,929,690</b>	<b>\$3,121,109</b>	<b>\$380,286</b>	<b>\$10,434,850</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

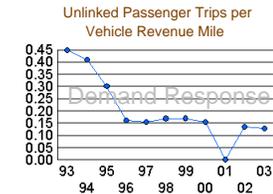
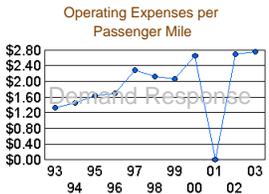
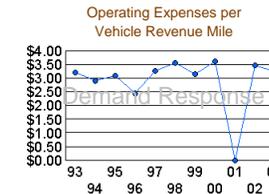
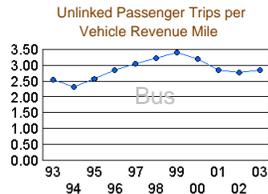
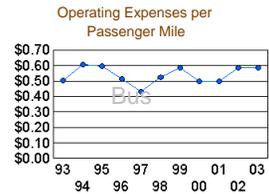
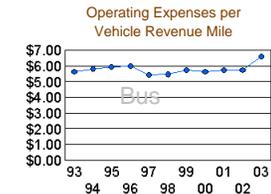


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$150,217,079	\$38,660,832	\$7,522,155	255,956,181	22,848,216	65,125,614	1,759,039	0.0	634	5.8	524	1.50	21%
Demand Response	\$22,936,206	\$2,638,753	\$2,912,695	8,327,869	7,131,141	909,156	491,461	N/A	248	0.0	248	N/A	0%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$6.57	\$0.59	2.85
Demand Response	\$3.22	\$2.75	0.13



1 Excludes data for purchased transportation reported separately