

Culver City Municipal Bus Lines (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	16,394,325
Annual Unlinked Trips	5,288,494
Average Weekday Unlinked Trips	17,926
Average Saturday Unlinked Trips	6,599
Average Sunday Unlinked Trips	6,452

Service Supplied

Annual Vehicle Revenue Miles	1,417,180
Annual Vehicle Revenue Hours	124,220
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$2,241,859
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$2,241,859
Local Funds	(35%)	3,634,966
State Funds	(38%)	3,919,747
Federal Assistance	(4%)	400,000
Other Funds	(2%)	255,445
Total Operating Funds Expended		\$10,452,017
Sources of Capital Funds Expended		
Local funds	(5%)	\$120,000
State Funds	(31%)	836,270
Federal Assistance	(64%)	1,708,673
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,664,943

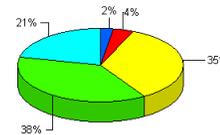
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,327,323
Materials and Supplies	1,206,566
Purchased Transportation	0
Other Operating Expenses	918,128
Total Operating Expenses	\$10,452,017
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$2,351,058	\$199,845	\$0	\$114,040	\$2,664,943

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,452,017	\$2,241,859	\$2,664,943	16,394,325	1,417,180	5,288,494	124,220	0.0	46	4.8	33	1.35	39%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.38

Operating Expense per Vehicle Revenue Hour

\$84.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.64

Operating Expense per Unlinked Passenger Trip

\$1.98

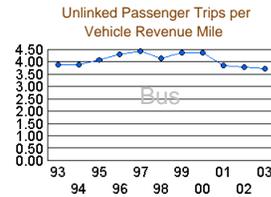
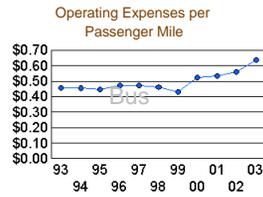
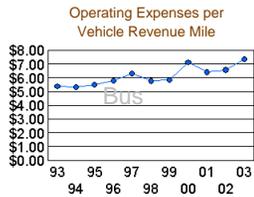
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.73

Unlinked Passenger Trips per Vehicle Revenue Hour

42.57



¹ Excludes data for purchased transportation reported separately