

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	31,577,837
Annual Unlinked Trips	10,288,172
Average Weekday Unlinked Trips	34,135
Average Saturday Unlinked Trips	18,061
Average Sunday Unlinked Trips	11,864

Service Supplied

Annual Vehicle Revenue Miles	2,908,878
Annual Vehicle Revenue Hours	252,763 Q
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	75
Base Period Requirement	50

Financial Information

Fare Revenues Earned	\$5,677,423
Sources of Operating Funds Expended	
Fare Revenues (36%)	\$5,677,423
Local Funds (63%)	10,111,776
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (1%)	179,455
Total Operating Funds Expended	\$15,968,654
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	628,501
Other Funds (0%)	0
Total Capital Funds Expended	\$628,501

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,953,154
Materials and Supplies	1,803,964
Purchased Transportation	266,596
Other Operating Expenses	2,944,940
Total Operating Expenses	\$15,968,654
Reconciling Cash Expenditures	\$0

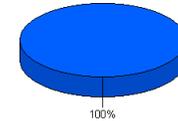
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	4	\$370,939	\$54,078	\$7,271	\$196,213	\$628,501
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	57	4	\$370,939	\$54,078	\$7,271	\$196,213	\$628,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

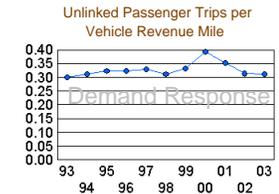
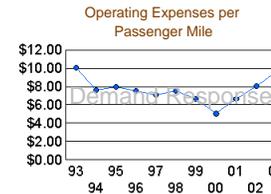
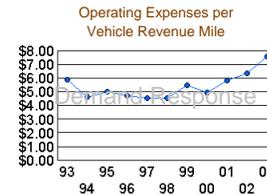
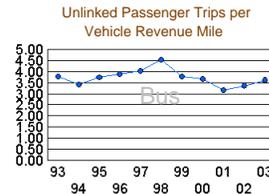
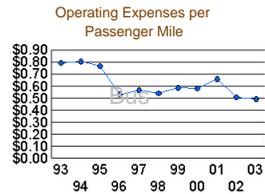
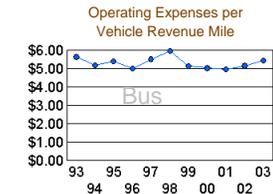


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,478,471	\$5,666,925	\$628,501	31,526,797	2,843,930	10,267,918	245,078	0.0	70	8.1	57	1.14	23%
Demand Response	\$490,183	\$10,498	\$0	51,040	64,948	20,254	7,685 Q	N/A	5	4.2	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.44	\$0.49	3.61
Demand Response	\$7.55	\$9.60	0.31



¹ Excludes data for purchased transportation reported separately