

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	155,000

Service Consumption

Annual Passenger Miles	624,454
Annual Unlinked Trips	170,236
Average Weekday Unlinked Trips	661
Average Saturday Unlinked Trips	31
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	410,077
Annual Vehicle Revenue Hours	28,818
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$142,265
Sources of Operating Funds Expended		
Fare Revenues (12%)	\$142,265	
Local Funds (0%)	0	
State Funds (84%)	968,789	
Federal Assistance (3%)	30,000	
Other Funds (1%)	13,869	
Total Operating Funds Expended	\$1,154,923	
Sources of Capital Funds Expended		
Local funds (0%)	0	
State Funds (96%)	70,656	
Federal Assistance (4%)	2,920	
Other Funds (0%)	0	
Total Capital Funds Expended	\$73,576	

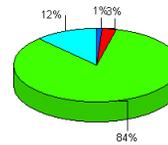
Summary of Operating Expenses

Salary, Wages and Benefits	\$90,201
Materials and Supplies	80,576
Purchased Transportation	942,483
Other Operating Expenses	41,663
Total Operating Expenses	\$1,154,923
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$2,210	\$0	\$67,511	\$69,721
Demand Response	0	7	\$0	\$3,855	\$0	\$0	\$3,855
Total	0	11	\$0	\$6,065	\$0	\$67,511	\$73,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended

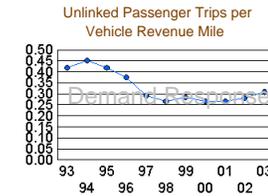
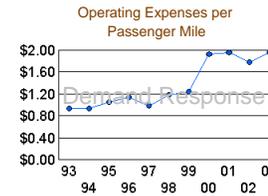
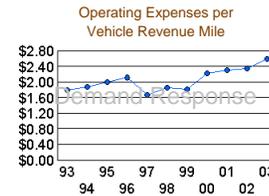
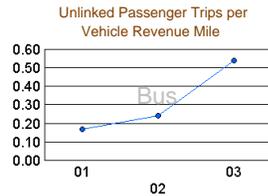
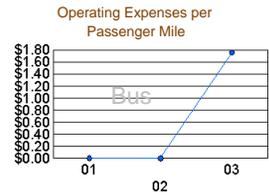
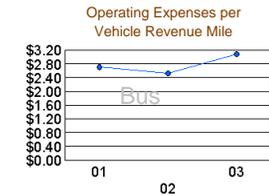


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$588,788	\$57,032	\$69,721	334,452	191,053	102,777	14,870	0.0	5	3.7	4	1.00	25%
Demand Response	\$566,135	\$85,233	\$3,855	290,002	219,024	67,459	13,948	N/A	8	5.5	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.08	\$39.60	\$1.76	\$5.73	0.54	6.91
Demand Response	\$2.58	\$40.59	\$1.95	\$8.39	0.31	4.84



¹ Excludes data for purchased transportation reported separately