

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	29,896,197 Q
Annual Unlinked Trips	3,551,819
Average Weekday Unlinked Trips	11,068
Average Saturday Unlinked Trips	7,258
Average Sunday Unlinked Trips	5,924

Service Supplied

Annual Vehicle Revenue Miles	3,094,328
Annual Vehicle Revenue Hours	194,058
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	81
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,821,988

Sources of Operating Funds Expended	
Fare Revenues ( 17%)	\$2,821,242
Local Funds ( 74%)	12,524,000
State Funds ( 2%)	265,000
Federal Assistance ( 6%)	1,046,319
Other Funds ( 2%)	263,609
<b>Total Operating Funds Expended</b>	<b>\$16,920,170</b>

Sources of Capital Funds Expended	
Local funds ( 2%)	\$28,942
State Funds ( 21%)	332,150
Federal Assistance ( 77%)	1,221,043
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,582,135</b>

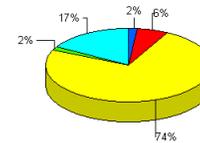
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,218,216
Materials and Supplies	2,073,427
Purchased Transportation	0
Other Operating Expenses	2,815,780
<b>Total Operating Expenses</b>	<b>\$17,107,423</b>
Reconciling Cash Expenditures	\$555,847

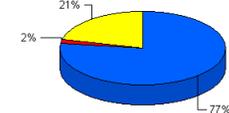
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$503,874	\$21,669	\$142,286	\$310,750	\$978,579
Demand Response	23	0	\$603,555	\$0	\$0	\$0	\$603,555
<b>Total</b>	<b>64</b>	<b>0</b>	<b>\$1,107,429</b>	<b>\$21,669</b>	<b>\$142,286</b>	<b>\$310,750</b>	<b>\$1,582,134</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

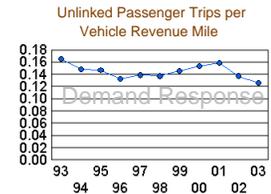
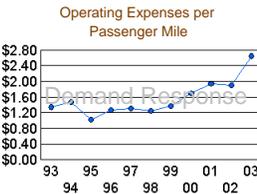
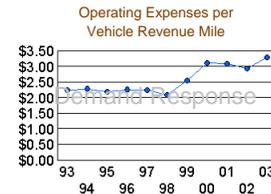
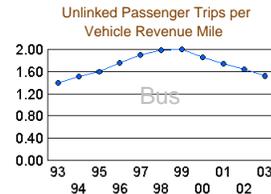
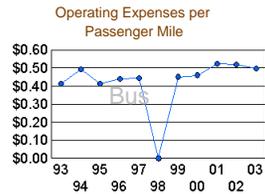
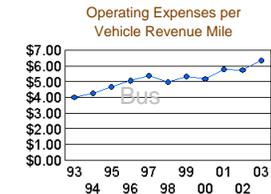


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,401,876	\$2,603,103	\$978,579	28,872,508 Q	2,272,529	3,448,011	147,080	0.0	54	9.1	41	1.16	32%
Demand Response	\$2,705,547	\$218,885	\$603,555	1,023,689	821,799	103,808	46,978	N/A	27	4.0	23	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.34	\$0.50 Q	1.52
Demand Response	\$3.29	\$2.64	0.13



<sup>1</sup> Excludes data for purchased transportation reported separately