

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	105,904

Service Consumption

Annual Passenger Miles	4,200,750
Annual Unlinked Trips	774,869
Average Weekday Unlinked Trips	2,701
Average Saturday Unlinked Trips	1,708
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,203,800
Annual Vehicle Revenue Hours	78,020
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	41
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$570,681
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$570,681
Local Funds	(71%)	2,483,491
State Funds	(0%)	0
Federal Assistance	(11%)	400,000
Other Funds	(2%)	64,684
Total Operating Funds Expended		\$3,518,856

Sources of Capital Funds Expended

Local funds	(73%)	\$498,503
State Funds	(2%)	15,699
Federal Assistance	(25%)	168,895
Other Funds	(0%)	0
Total Capital Funds Expended		\$683,097

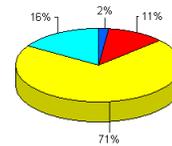
Summary of Operating Expenses

Salary, Wages and Benefits	\$128,034
Materials and Supplies	583,753
Purchased Transportation	2,237,480
Other Operating Expenses	569,589
Total Operating Expenses	\$3,518,856
Reconciling Cash Expenditures	\$0

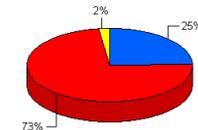
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$36,969	\$20,390	\$542,735	\$19,635	\$619,729
Demand Response	0	14	\$63,368	\$0	\$0	\$0	\$63,368
Total	0	27	\$100,337	\$20,390	\$542,735	\$19,635	\$683,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

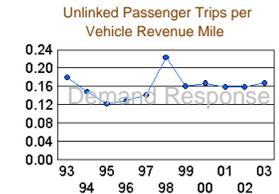
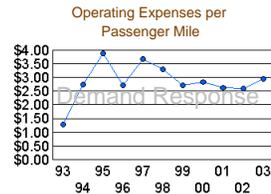
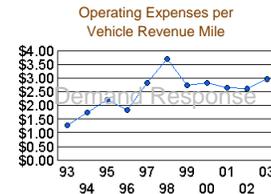
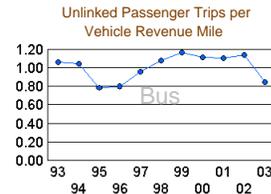
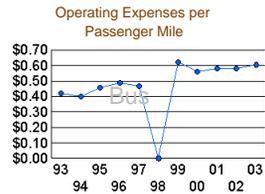
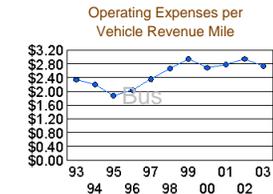


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,320,785	\$488,547	\$619,729	3,844,262	847,318	715,304	54,882	0.0	22	6.8	13	1.00	69%
Demand Response	\$1,052,980	\$0	\$63,368	356,488	356,482	59,565	23,138	N/A	19	3.0	14	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.74	\$0.60	0.84
Demand Response	\$2.95	\$2.95	0.17



¹ Excludes data for purchased transportation reported separately