

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

**Service Area Statistics**

Square Miles	213
Population	921,806

**Service Consumption**

Annual Passenger Miles	42,591,450
Annual Unlinked Trips	822,945
Average Weekday Unlinked Trips	3,305
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	6,588,042
Annual Vehicle Revenue Hours	136,203
Vehicles Operated in Maximum Service	279
Vehicles Available for Maximum Service	279
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,935,173
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (69%)	\$2,935,173
Local Funds (0%)	0
State Funds (6%)	252,409
Federal Assistance (25%)	1,080,164
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$4,267,746</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,721
Materials and Supplies	0
Purchased Transportation	4,197,218
Other Operating Expenses	59,807
<b>Total Operating Expenses</b>	<b>\$4,267,746</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	279	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$4,267,746	\$2,935,173	\$0	42,591,450	6,588,042	822,945	136,203	N/A	279	2.0	279	N/A	0%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$0.65

Operating Expense per Vehicle Revenue Hour

\$31.33

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$5.19

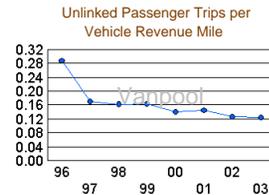
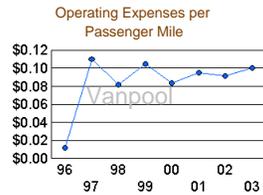
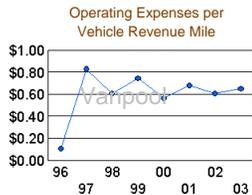
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

6.04



<sup>1</sup> Excludes data for purchased transportation reported separately