

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	23,727

Service Consumption

Annual Passenger Miles	391,616
Annual Unlinked Trips	338,264
Average Weekday Unlinked Trips	3,547
Average Saturday Unlinked Trips	5,051
Average Sunday Unlinked Trips	4,988

Service Supplied

Annual Vehicle Revenue Miles	160,221
Annual Vehicle Revenue Hours	15,698
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$274,928

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$274,928
Local Funds	(15%)	181,250
State Funds	(52%)	622,364
Federal Assistance	(0%)	0
Other Funds	(9%)	111,856
Total Operating Funds Expended		\$1,190,398 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	668,724
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$668,724 Q

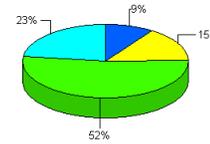
Summary of Operating Expenses

Salary, Wages and Benefits	\$684,654
Materials and Supplies	213,131
Purchased Transportation	0
Other Operating Expenses	239,983
Total Operating Expenses	\$1,137,768 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$28,512	\$0	\$28,512
Jitney	11	0	\$668,724	\$0	\$0	\$0	\$668,724
Total	14	0	\$668,724	\$0	\$28,512	\$0	\$697,236 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$637,150	\$34,620	\$28,512	119,284	118,221	87,446	9,203	0.0	4	7.0	3	1.00	33%
Jitney	\$500,618Q	\$240,308	\$668,724	272,332	42,000	250,818	6,495	N/A	12	7.3	11	N/A	9%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.39
Jitney	\$11.92 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$69.23
Jitney	\$77.08 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$5.34
Jitney	\$1.84 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$7.29
Jitney	\$2.00 Q

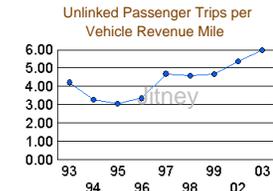
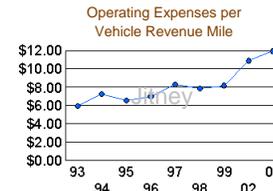
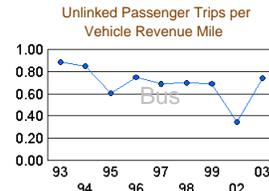
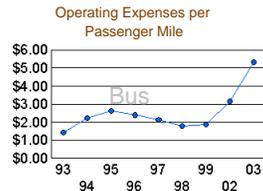
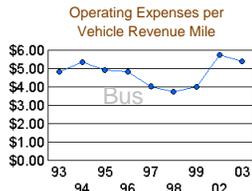
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.74
Jitney	5.97

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	9.50
Jitney	38.62



¹ Excludes data for purchased transportation reported separately