

Maricopa County Special Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	588,379
Annual Unlinked Trips	117,180
Average Weekday Unlinked Trips	465
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	732,376
Annual Vehicle Revenue Hours	71,568
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	

Financial Information

Fare Revenues Earned \$17,478

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(31%)	509,879
State Funds	(2%)	40,319
Federal Assistance	(66%)	1,082,265
Other Funds	(1%)	17,478
Total Operating Funds Expended		\$1,649,941

Sources of Capital Funds Expended

Local funds	(20%)	\$89,808
State Funds	(0%)	0
Federal Assistance	(80%)	359,231
Other Funds	(0%)	0
Total Capital Funds Expended		\$449,039

Summary of Operating Expenses

Salary, Wages and Benefits	\$249,503
Materials and Supplies	368,231
Purchased Transportation	903,342
Other Operating Expenses	128,865
Total Operating Expenses	\$1,649,941

Reconciling Cash Expenditures

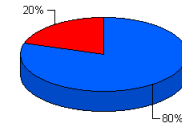
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	31	\$449,039	\$0	\$0	\$0	\$449,039

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,649,941	\$0	\$449,039	588,379	732,376	117,180	71,568	N/A	54	4.0	31	N/A	74%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.25

Operating Expense per Vehicle Revenue Hour

\$23.05

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.80

Operating Expense per Unlinked Passenger Trip

\$14.08

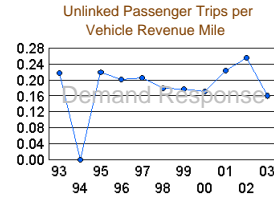
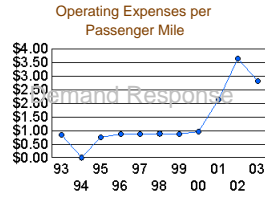
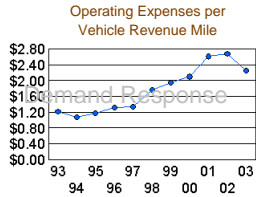
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

1.64



¹ Excludes data for purchased transportation reported separately