

# Peninsula Corridor Joint Powers Board (PCJPB)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

### Service Area Statistics

Square Miles	425
Population	3,690,367

### Service Consumption

Annual Passenger Miles	153,347,486
Annual Unlinked Trips	7,869,796
Average Weekday Unlinked Trips	28,888
Average Saturday Unlinked Trips	1,929
Average Sunday Unlinked Trips	1,338

### Service Supplied

Annual Vehicle Revenue Miles	6,006,704
Annual Vehicle Revenue Hours	238,879
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	207
Base Period Requirement	15

## Financial Information

**Fare Revenues Earned** \$20,616,017

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$20,616,017
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 67%)	41,894,055
<b>Total Operating Funds Expended</b>		<b>\$62,510,072</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 13%)	\$13,658,144
State Funds	( 39%)	42,038,405
Federal Assistance	( 48%)	51,782,871
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$107,479,420</b>

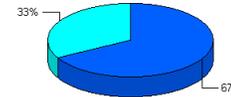
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,111,060
Materials and Supplies	3,680,947
Purchased Transportation	45,258,607
Other Operating Expenses	8,129,673
<b>Total Operating Expenses</b>	<b>\$61,180,287</b>
Reconciling Cash Expenditures	\$1,329,785

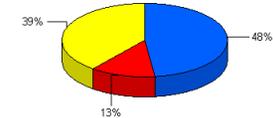
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	102	\$16,764,688	\$65,064,135	\$23,700,150	\$1,950,447	\$107,479,420
<b>Total</b>	<b>0</b>	<b>148</b>	<b>\$16,764,688</b>	<b>\$65,064,135</b>	<b>\$23,700,150</b>	<b>\$1,950,447</b>	<b>\$107,479,420</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

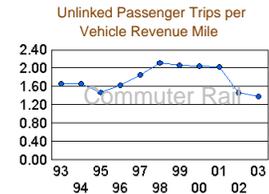
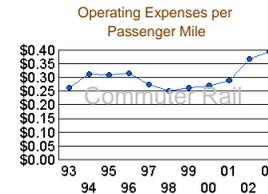
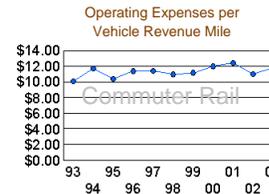
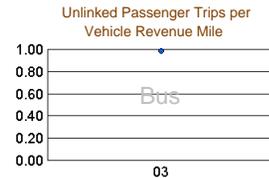
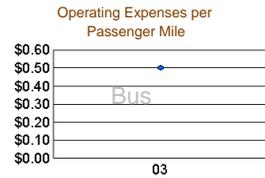
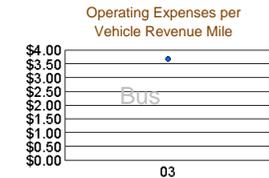


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,317,458	\$1,186,444	\$0	8,600,569	1,173,924	1,159,328	76,269	0.0	54	0.0	46	0	17%
Commuter Rail	\$56,862,829	\$19,429,573	\$107,479,420	144,746,917	4,832,780	6,710,468	162,610	153.7	153	16.7	102	1.13	50%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$0.50	0.99
Commuter Rail	\$11.77	\$0.39	1.39



Note: First year reporting

1 Excludes data for purchased transportation reported separately