

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	5,786,277 Q
Annual Unlinked Trips	677,355
Average Weekday Unlinked Trips	2,389
Average Saturday Unlinked Trips	730
Average Sunday Unlinked Trips	570

Service Supplied

Annual Vehicle Revenue Miles	392,462
Annual Vehicle Revenue Hours	36,497
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$83,858

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$83,858
Local Funds	(13%)	283,938
State Funds	(47%)	1,035,491
Federal Assistance	(36%)	806,597
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,209,884

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(35%)	250,197
Federal Assistance	(65%)	472,166
Other Funds	(0%)	0
Total Capital Funds Expended		\$722,363

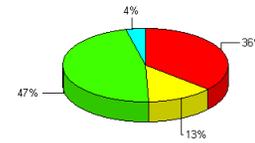
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,792
Materials and Supplies	86
Purchased Transportation	1,684,580
Other Operating Expenses	440,426
Total Operating Expenses	\$2,209,884
Reconciling Cash Expenditures	\$0

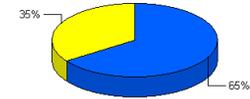
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$72	\$0	\$607,922	\$114,369	\$722,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,209,884	\$83,858	\$722,363	5,786,277 Q	392,462	677,355	36,497	0.0	11	11.1	11	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.63

Operating Expense per Vehicle Revenue Hour

\$60.55

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38 Q

Operating Expense per Unlinked Passenger Trip

\$3.26

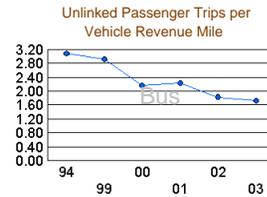
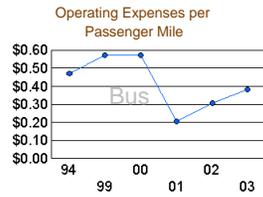
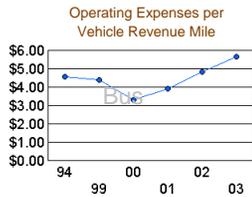
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.73

Unlinked Passenger Trips per Vehicle Revenue Hour

18.56



¹ Excludes data for purchased transportation reported separately