

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,668
Population	11,789,487

**Service Consumption**

Annual Passenger Miles	27,110,095
Annual Unlinked Trips	2,443,895
Average Weekday Unlinked Trips	7,777
Average Saturday Unlinked Trips	4,201
Average Sunday Unlinked Trips	3,763

**Service Supplied**

Annual Vehicle Revenue Miles	20,810,716
Annual Vehicle Revenue Hours	1,008,891
Vehicles Operated in Maximum Service	470
Vehicles Available for Maximum Service	522
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>		\$3,803,526
<b>Sources of Operating Funds Expended</b>		
Fare Revenues ( 6%)	\$3,824,009	
Local Funds ( 20%)	13,271,108	
State Funds ( 0%)	0	
Federal Assistance ( 74%)	49,846,969	
Other Funds ( 0%)	332,303	
<b>Total Operating Funds Expended</b>	<b>\$67,274,389</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds ( 47%)	\$1,025,723	
State Funds ( 0%)	0	
Federal Assistance ( 53%)	1,161,662	
Other Funds ( 0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$2,187,385</b>	

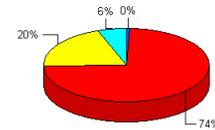
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,058,405
Materials and Supplies	294,833
Purchased Transportation	55,995,119
Other Operating Expenses	6,609,679
<b>Total Operating Expenses</b>	<b>\$66,958,036</b>
Purchased Transportation Reported Separately	\$918,392
Reconciling Cash Expenditures	\$316,353

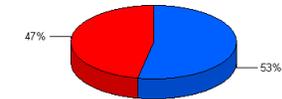
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	470	\$1,668,548	\$0	\$0	\$518,837	\$2,187,385

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$65,852,783	\$0	\$2,187,385	27,110,095	20,810,716	2,443,895	1,008,891	N/A	522	2.5	470	N/A	11%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response \$3.16

Operating Expense per Vehicle Revenue Hour

Demand Response \$65.27

**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response \$2.43

Operating Expense per Unlinked Passenger Trip

Demand Response \$26.95

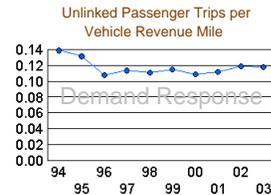
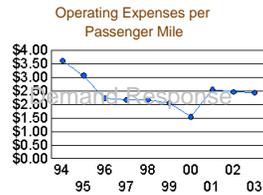
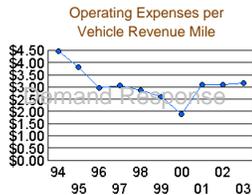
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.42



<sup>1</sup> Excludes data for purchased transportation reported separately