

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	67,240

**Service Consumption**

Annual Passenger Miles	1,924,978
Annual Unlinked Trips	457,038
Average Weekday Unlinked Trips	1,578
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	347

**Service Supplied**

Annual Vehicle Revenue Miles	580,761
Annual Vehicle Revenue Hours	44,258
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	22
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$327,844

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$327,844
Local Funds	( 59%)	1,485,183
State Funds	( 26%)	649,628
Federal Assistance	( 2%)	41,188
Other Funds	( 0%)	4,870
<b>Total Operating Funds Expended</b>		<b>\$2,508,713</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$1,619,712
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,619,712</b>

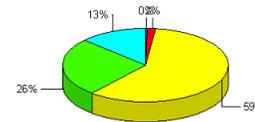
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$325,518
Materials and Supplies	171,799
Purchased Transportation	1,682,166
Other Operating Expenses	329,230
<b>Total Operating Expenses</b>	<b>\$2,508,713</b>
Reconciling Cash Expenditures	\$0

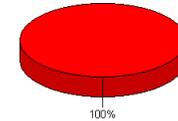
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$300,000	\$0	\$0	\$1,319,712	\$1,619,712
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,319,712</b>	<b>\$1,619,712</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,161,883	\$304,226	\$1,619,712	1,879,665	503,171	442,274	37,540	0.0	17	6.2	17	2.00	0%
Demand Response	\$346,830	\$23,618	\$0	45,313	77,590	14,764	6,718	N/A	5	5.0	5	N/A	0%

**Performance Measures**

**Service Efficiency**

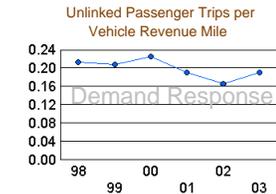
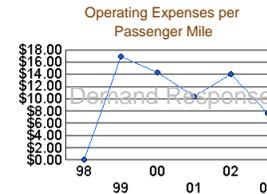
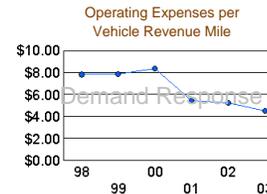
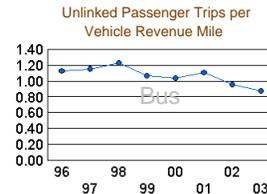
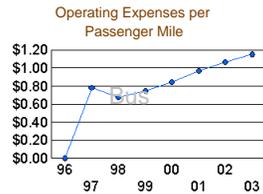
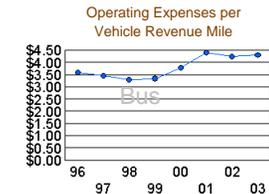
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.30	\$57.59
Demand Response	\$4.47	\$51.63

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$4.89
Demand Response	\$7.65	\$23.49

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.88	11.78
Demand Response	0.19	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately