

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,193,943
Annual Unlinked Trips	192,814
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	54

Service Supplied

Annual Vehicle Revenue Miles	436,133
Annual Vehicle Revenue Hours	38,063
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$157,710
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$157,710
Local Funds (89%)	1,712,988
State Funds (0%)	0
Federal Assistance (3%)	50,000
Other Funds (0%)	0
Total Operating Funds Expended	\$1,920,698
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

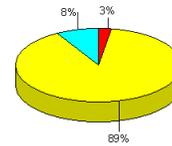
Summary of Operating Expenses

Salary, Wages and Benefits	\$180,706
Materials and Supplies	252,836
Purchased Transportation	1,322,604
Other Operating Expenses	153,667
Total Operating Expenses	\$1,909,813
Reconciling Cash Expenditures	\$10,885

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$0	\$0
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	13	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



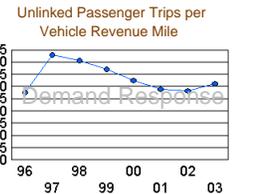
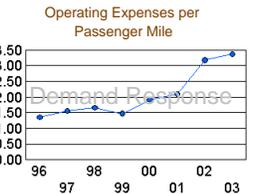
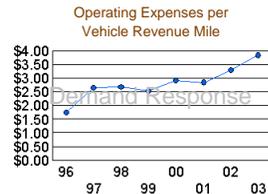
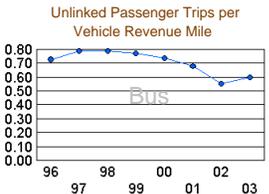
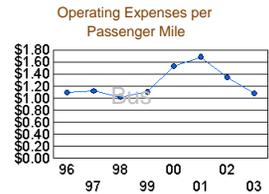
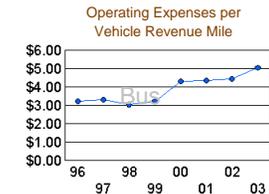
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,001,109	\$85,943	\$0	923,952	198,733	119,066	13,657	0.0	7	7.9	4	1.00	75%
Demand Response	\$908,704	\$71,767	\$0	269,991	237,400	73,748	24,406	N/A	10	9.0	9	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$73.30	\$1.08	\$8.41	0.60	8.72
Demand Response	\$3.83	\$37.23	\$3.37	\$12.32	0.31	3.02



¹ Excludes data for purchased transportation reported separately