

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	423
Population	2,834,145

Service Consumption

Annual Passenger Miles	25,410,965
Annual Unlinked Trips	10,344,128
Average Weekday Unlinked Trips	36,491
Average Saturday Unlinked Trips	15,069
Average Sunday Unlinked Trips	5,048

Service Supplied

Annual Vehicle Revenue Miles	7,062,501
Annual Vehicle Revenue Hours	605,081
Vehicles Operated in Maximum Service	281
Vehicles Available for Maximum Service	330
Base Period Requirement	116

Financial Information

Fare Revenues Earned \$2,598,937

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$2,598,937
Local Funds	(91%)	27,504,965
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$30,103,902

Sources of Capital Funds Expended		
Local funds	(49%)	\$729,995
State Funds	(51%)	750,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,479,995

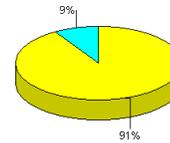
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,600
Materials and Supplies	0
Purchased Transportation	30,070,302
Other Operating Expenses	0
Total Operating Expenses	\$30,103,902
Reconciling Cash Expenditures	\$0

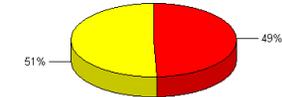
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	122	\$0	\$0	\$0	\$294,027	\$294,027
Demand Response	0	159	\$0	\$0	\$0	\$1,185,968	\$1,185,968
Total	0	281	\$0	\$0	\$0	\$1,479,995	\$1,479,995

Sources of Operating Funds Expended



Sources of Capital Funds Expended

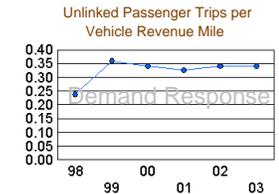
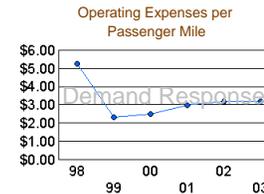
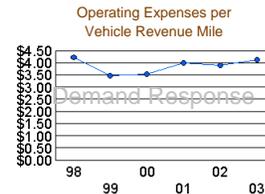
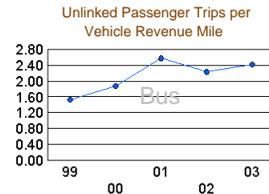
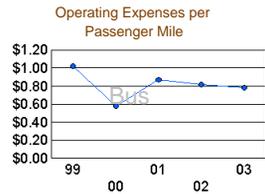
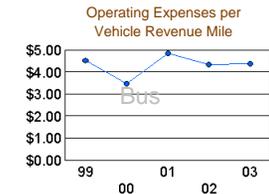


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,677,676	\$1,720,908	\$294,027	21,232,551	3,816,376	9,235,721	333,038	0.0	146	5.5	122	1.00	20%
Demand Response	\$13,426,226	\$878,029	\$1,185,968	4,178,414	3,246,125	1,108,407	272,043	N/A	184	5.1	159	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.37	\$0.79	2.42
Demand Response	\$4.14	\$3.21	0.34



¹ Excludes data for purchased transportation reported separately