

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	741
Population	2,700,000

**Service Consumption**

Annual Passenger Miles	19,608,079
Annual Unlinked Trips	713,562
Average Weekday Unlinked Trips	2,820
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,688,903
Annual Vehicle Revenue Hours	90,324
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	224
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,439,096
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 81%)	\$1,219,548
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 19%)	294,410
<b>Total Operating Funds Expended</b>	<b>\$1,513,958</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

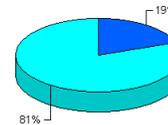
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$91,344
Materials and Supplies	409,650
Purchased Transportation	0
Other Operating Expenses	985,672
<b>Total Operating Expenses</b>	<b>\$1,486,666</b>
Reconciling Cash Expenditures	\$27,292

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	215	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



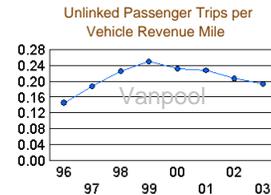
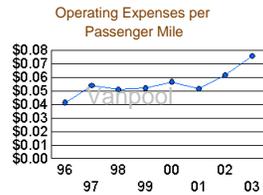
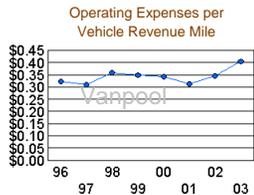
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,486,666	\$1,219,548	\$0	19,608,079	3,688,903	713,562	90,324	N/A	224	2.0	215	N/A	4%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.40	\$16.46	0.19



<sup>1</sup> Excludes data for purchased transportation reported separately