



NTD

National Transit Database
Federal Transit Administration

2004 Transit Profiles
All Reporting Agencies

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4004	Metropolitan Transit Authority
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4053	Greenville Transit Authority
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4127	Polk County Transit Services Division - Polk County Board of County Commissioners
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4143	Town of Cary
4148	Tri-County Community Council, Inc
5001	City of Appleton - Valley Transit
5002	Green Bay Metro
5003	Kenosha Transit
5004	LaCrosse Municipal Transit Utility
5005	Madison Metro Transit System
5006	Belle Urban System - Racine
5008	Milwaukee County Transit System
5009	Oshkosh Transit System
5010	Metro Regional Transit Authority
5011	Stark Area Regional Transit Authority

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5015	The Greater Cleveland Regional Transit Authority
5016	Central Ohio Transit Authority
5017	Greater Dayton Regional Transit Authority
5019	City of Middletown - Middletown Transit System
5020	Springfield City Area Transit
5021	Portage Area Regional Transportation Authority
5022	Toledo Area Regional Transit Authority
5024	Western Reserve Transit Authority
5025	Duluth Transit Authority
5026	City of Moorhead Transit
5027	Metro Transit
5028	St. Cloud Metropolitan Transit Commission
5029	Bay Metropolitan Transit Authority
5030	Battle Creek Transit
5031	Suburban Mobility Authority for Regional Transportation
5032	Mass Transportation Authority
5033	Interurban Transit Partnership
5034	City of Jackson Transportation Authority
5035	Kalamazoo Metro Transit System
5036	Capital Area Transportation Authority
5037	Muskegon Area Transit System
5038	Niles Dial-A-Ride
5039	Saginaw Transit Authority Regional Service
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5104	Northern Indiana Commuter Transportation District
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5110	Bloomington Public Transportation Corporation
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5154	Metropolitan Council
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5158	University of Michigan Parking and Transportation Services
5160	Washington County Transit
5161	Ozaukee County Transit Services
5164	Sandusky Transit System
5165	Greene County Transit Board
5166	Clermont Transportation Connection
5168	Clinton Area Transit System
5169	Miami County Public Transit
5171	Fond du Lac Area Transit
6001	Amarillo City Transit
6006	Mass Transit Department - City of El Paso
6007	Fort Worth Transportation Authority
6008	Metropolitan Transit Authority of Harris County, Texas
6009	Laredo Transit Management, Inc.
6010	City Transit Management Company, Inc.
6011	VIA Metropolitan Transit
6012	Waco Transit System, Inc.
6013	Port Arthur Transit
6014	City of Brownsville - Brownsville Urban System
6015	Island Transit
6016	Beaumont Municipal Transit System
6017	Central Oklahoma Transportation and Parking Authority
6018	Metropolitan Tulsa Transit Authority
6019	Sun Tran of Albuquerque
6020	Crescent City Connection Division - Louisiana Department of Transportation
6022	Capital Area Transit System
6024	Shreveport Area Transit System
6025	City of Alexandria
6026	City of Monroe Transit System
6032	New Orleans Regional Transit Authority
6033	Central Arkansas Transit Authority
6037	City of San Angelo
6038	Lafayette Transit System
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6049	Las Cruces Area Transit
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6056	Dallas Area Rapid Transit
6059	Brazos Transit District
6062	University of Arkansas, Fayetteville
6068	City of Grand Prairie Transportation Services Department
6070	City of Mesquite
6072	Ozark Regional Transit
6074	Lewisville Dial-A-Ride
6076	City of Denton Public Transportation Department
6077	Santa Fe Trails - City of Santa Fe
6082	The Gulf Coast Center
6084	Dallas - VPSI, Inc.
6086	Fort Smith Transit
6088	Jefferson Parish Department of Transit Administration
6090	Lower Rio Grande Valley Development Council
6091	Hill Country Transit District
6092	ATC / Vancom
6094	The Lawton Area Transit System
6095	Golden Crescent Regional Planning Commssion
6097	Midland-Odessa Urban Transit District
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7002	Transit Authority of Omaha
7003	City Utilities of Springfield Transit Services
7005	Kansas City Area Transportation Authority
7006	Bi-State Development Agency
7007	Bettendorf Transit System
7008	Five Seasons Transportation and Parking
7009	Davenport Public Transit
7010	Des Moines Metropolitan Transit Authority
7011	City of Dubuque
7012	Sioux City Transit System
7013	Metropolitan Transit Authority of Black Hawk County
7014	Topeka Metropolitan Transit Authority
7015	Wichita Transit
7016	Columbia Transit
7018	Iowa City Transit
7019	University of Iowa
7032	St. Joseph Transit
7033	City of Lawrence - Lawrence Transit System
7035	Johnson County Kansas, aka: Johnson County Transit
7036	Southwest Missouri State University
7041	Ames Transit Agency
8001	Utah Transit Authority
8002	Sioux Falls Transit
8003	Fargo Metropolitan Area Transit
8004	Billings Metropolitan Transit
8005	Colorado Springs Transit System
8006	Denver Regional Transportation District
8007	Pueblo Transit System
8008	Cities Area Transit
8009	Missoula Urban Transportation District
8010	City of Greeley - Transit Services
8011	Transfort
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8014	Rapid Transit System
8016	Mesa County
8019	Bis-Man Transit Board

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8021	City of Logan, dba: The Logan Transit District
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9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9004	Golden Empire Transit District
9006	Santa Cruz Metropolitan Transit District
9007	Modesto Area Express
9008	Santa Monica's Big Blue Bus
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9023	Long Beach Transit
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9026	San Diego Metropolitan Transit System
9027	Fresno Area Express
9028	City of Vallejo Transportation Program
9029	Omnitrans
9030	North San Diego County Transit District
9031	Riverside Transit Agency
9032	City of Phoenix Public Transit Department
9033	City of Tucson
9034	City of Glendale Transit
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9041	Montebello Bus Lines
9042	City of Gardena Transportation Department
9043	City of Commerce Municipal Buslines
9044	City of Arcadia Transit
9045	Regional Transportation Commission of Southern Nevada
9050	Simi Valley Transit
9052	City of Corona
9054	San Diego Trolley, Inc.
9061	Yuba-Sutter Transit Authority
9062	Monterey-Salinas Transit
9078	Central Contra Costa Transit Authority
9079	SunLine Transit Agency
9086	City of Riverside Special Transportation
9087	Santa Maria Area Transit
9088	Napa County Transportation Planning Agency
9089	Sonoma County Transit
9090	Yolo County Transportation District
9091	City of Visalia - Visalia City Coach
9092	City of Fairfield - Fairfield-Suisun Transit
9093	Redding Area Bus Authority
9095	San Diego Association of Governments
9119	Laguna Beach Municipal Transit

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9132	Maricopa County Special Transportation Services
9134	Peninsula Corridor Joint Powers Board
9135	Sun Cities Area Transit System, Inc.
9136	Regional Public Transportation Authority, dba: Valley Metro
9137	Surprise Dial-A-Ride Transit System
9140	Peoria Transit
9142	University of California, Davis
9144	Livermore / Amador Valley Transit Authority
9146	Foothill Transit
9147	City of Los Angeles Department of Transportation
9148	Victor Valley Transit Authority
9149	City of Lompoc - Lompoc Transit
9150	City of Alameda Ferry Services
9151	Southern California Regional Rail Authority
9154	Los Angeles County Metropolitan Transportation Authority
9156	City of San Luis Obispo
9157	Access Services Incorporated
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9161	City of Union City Transit Division
9162	Eastern Contra Costa Transit Authority
9164	Ventura Intercity Service Transit Authority
9165	Thousand Oaks Transit
9166	Los Angeles County Metropolitan Transportation Authority
9168	Roseville Transit
9169	Phoenix - VPSI, Incorporated
9170	ATC / Vancom
9171	Santa Clarita Transit
9172	City of Tempe Transportation Planning and Transit Division
9173	Merced County Transit
9175	City of Lodi - Transit Division
9176	Honolulu - VPSI, Inc.
9180	Coconino County Transportation Services
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Appendix A 2004 National Transit Profile

Appendix B Transit Agencies Receiving Reporting Waivers (Approved by FTA)

Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location/Calculation

Introduction

This volume of the National Transit Database (NTD) Annual Report consists of profiles for each transit agency filing an NTD annual report for the 2004 report year. A profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2004 report year 640 transit agencies submitted reports to the NTD. Of these, 77 reporting agencies operated nine or fewer vehicles across all modes and types of service (TOS) and received waivers from detailed reporting. No agencies were deleted for this report year, thus 563 transit agencies are included in the 2004 NTD.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and Security is a separate module within the NTD. Data is reported either monthly or quarterly depending upon agency size.

Summary of changes for 2004 report year that affected profiles:

- Other Capital and Operating Funds include directly generated bonds and loans and other directly generated funds.
- Added Highway occupancy tolls for capital and operating funds applied. Included under other capital and other operating funds applied.
- State and Local Funds no longer include bonds and loans.
- Trends in cost efficiency, effectiveness and service effectiveness now show up to ten years.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of OE, sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Operating expenses (OE), fare revenues, and services supplied and consumed by mode do not include PT data reported by the sellers of service.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

Where data is deemed questionable it is included in the profiles followed by a "Q". However, no "Q" is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with FTA's definitions and requirements. Additionally, data may also have been waived, deleted or not reported, in such instances the following codes are used:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (some or all data was deleted)
N	Not reported

Appendix A provides an aggregate profile for all transit agencies included in the 2004 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles the Top Fifty Agencies.

All are published annually and are available for viewing or download at <http://www.NTDProgram.com>.

**Transit Profiles
All Reporting Agencies**

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	553,309,627 Q
Annual Unlinked Trips	102,088,497
Average Weekday Unlinked Trips	339,307
Average Saturday Unlinked Trips	170,301
Average Sunday Unlinked Trips	117,313

Service Supplied

Annual Vehicle Revenue Miles	64,645,765 Q
Annual Vehicle Revenue Hours	3,664,144 Q
Vehicles Operated in Maximum Service	2,615
Vehicles Available for Maximum Service	2,819
Base Period Requirement	704

Financial Information

Fare Revenues Earned \$85,883,551

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$79,426,379
Local Funds (57%)	236,514,877
State Funds (1%)	3,598,955
Federal Assistance (8%)	31,254,360
Other Funds (15%)	62,261,424
Total Operating Funds Expended	\$413,055,995

Sources of Capital Funds Expended	
Local funds (54%)	\$128,653,314
State Funds (0%)	0
Federal Assistance (31%)	73,151,349
Other Funds (16%)	37,066,434
Total Capital Funds Expended	\$238,871,097

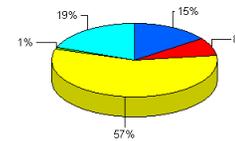
Summary of Operating Expenses

Salary, Wages and Benefits	\$276,128,586
Materials and Supplies	39,173,944
Purchased Transportation	36,794,623
Other Operating Expenses	53,215,317
Total Operating Expenses	\$405,312,470
Reconciling Cash Expenditures	\$7,743,525

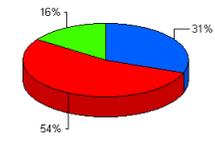
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,245	0	\$166,470,807	\$3,822,482	\$41,452,295	\$6,334,710	\$218,080,294
Demand Response	0	464	\$1,712,595	\$784,924	\$0	\$61,533	\$2,559,052
Light Rail	3	0	\$0	\$0	\$102,395	\$0	\$102,395
Trolleybus	157	0	\$900,560	\$748,843	\$11,362,268	\$897,855	\$13,909,526
Vanpool	746	0	\$3,866,117	\$292,181	\$0	\$61,532	\$4,219,830
Total	2,151	464	\$172,950,079	\$5,648,430	\$52,916,958	\$7,355,630	\$238,871,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

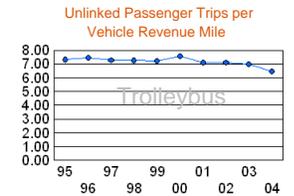
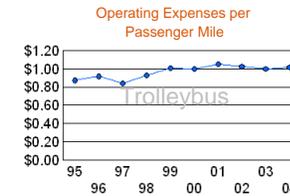
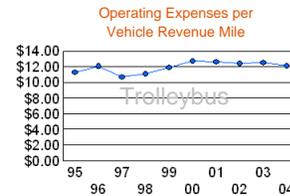
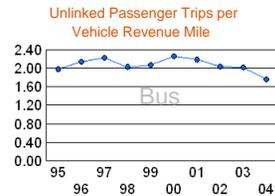
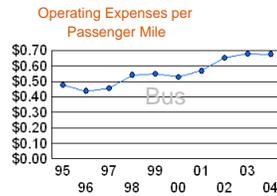
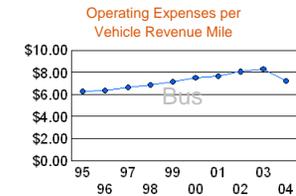


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$309,420,258Q	\$56,913,382	\$218,080,294	457,908,164 Q	42,855,558 Q	75,472,721	2,408,999 Q	242.7	1,250	4.5	1,245	1.66	0%
Trolleybus	\$42,675,704Q	\$16,683,220	\$13,909,526	42,091,766 Q	3,526,126 Q	22,777,516	367,525 Q	116.9	148	7.2	157	1.14	-6%
Demand Response	\$44,555,726Q	\$718,833	\$2,559,052	12,475,839	9,454,045	1,750,684	630,168	N/A	468	3.8	464	N/A	1%
Vanpool	\$7,234,031	\$4,884,622	\$4,219,830	40,424,523	8,767,157	1,688,996	246,316	N/A	948	3.0	746	N/A	27%
Light Rail	\$1,426,751Q	\$226,322	\$102,395	409,335	42,879	398,580	11,136	3.7	5	76.2	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.22 Q	\$128.44 Q	\$4.10 Q
Trolleybus	\$12.10 Q	\$116.12 Q	\$1.87 Q
Demand Response	\$4.71 Q	\$70.70 Q	\$25.45 Q
Vanpool	\$0.83	\$29.37	\$4.28
Light Rail	\$33.27 Q	\$128.12 Q	\$3.58 Q



¹ Excludes data for purchased transportation reported separately

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	142
Population	334,857

Service Consumption

Annual Passenger Miles	40,676,978
Annual Unlinked Trips	8,299,300
Average Weekday Unlinked Trips	28,492
Average Saturday Unlinked Trips	12,161
Average Sunday Unlinked Trips	7,287

Service Supplied

Annual Vehicle Revenue Miles	7,592,822
Annual Vehicle Revenue Hours	523,414
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	269
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$5,716,583

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$4,423,482
Local Funds	(57%)	20,794,980
State Funds	(1%)	400,746
Federal Assistance	(27%)	10,074,611
Other Funds	(3%)	999,246
Total Operating Funds Expended		\$36,693,065

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(68%)	2,777,314
Other Funds	(32%)	1,293,101
Total Capital Funds Expended		\$4,070,415

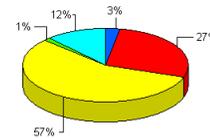
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,385,683
Materials and Supplies	4,067,990
Purchased Transportation	2,935,655
Other Operating Expenses	3,594,175
Total Operating Expenses	\$35,983,503
Reconciling Cash Expenditures	\$709,562

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$5,957	\$167,791	\$181,809	\$70,250	\$425,807
Demand Response	61	31	\$1,327,045	\$202,244	\$45,479	\$21,655	\$1,596,423
Light Rail	0	0	\$0	\$1,576,692	\$0	\$0	\$1,576,692
Vanpool	37	0	\$469,370	\$363	\$1,192	\$568	\$471,493
Total	202	31	\$1,802,372	\$1,947,090	\$228,480	\$92,473	\$4,070,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended

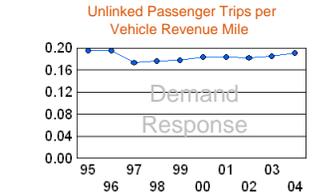
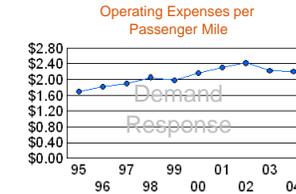
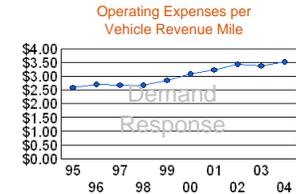
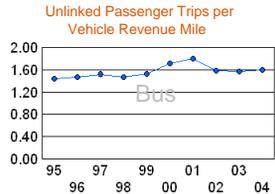
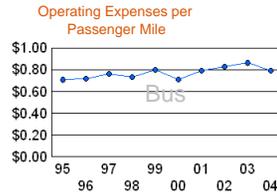
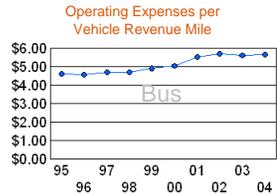


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,336,673	\$5,343,235	\$425,807	34,500,038	4,839,102	7,740,360	354,985	0.0	124	9.2	104	1.39	19%
Demand Response	\$8,425,940	\$192,004	\$1,596,423	3,816,653	2,401,305	456,969	158,491	N/A	101	6.1	92	N/A	10%
Vanpool	\$220,890	\$181,344	\$471,493	2,360,287	352,415	101,971	9,938	N/A	44	6.3	37	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$0.79	1.60
Demand Response	\$3.51	\$2.21	0.19
Vanpool	\$0.63	\$0.09	0.29



¹ Excludes data for purchased transportation reported separately

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	529
Population	702,060

Service Consumption

Annual Passenger Miles	121,659,224
Annual Unlinked Trips	15,111,891
Average Weekday Unlinked Trips	50,068
Average Saturday Unlinked Trips	25,052
Average Sunday Unlinked Trips	16,864

Service Supplied

Annual Vehicle Revenue Miles	16,126,250
Annual Vehicle Revenue Hours	917,672
Vehicles Operated in Maximum Service	543
Vehicles Available for Maximum Service	723
Base Period Requirement	146

Financial Information

Fare Revenues Earned \$12,040,038

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$9,368,452
Local Funds	(0%)	78,363
State Funds	(60%)	45,765,404
Federal Assistance	(6%)	4,490,240
Other Funds	(21%)	16,240,420
Total Operating Funds Expended		\$75,942,879

Sources of Capital Funds Expended		
Local funds	(0%)	\$65,780
State Funds	(20%)	4,163,400
Federal Assistance	(76%)	16,199,569
Other Funds	(4%)	758,500
Total Capital Funds Expended		\$21,187,249

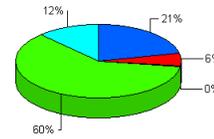
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,276,282
Materials and Supplies	8,695,950
Purchased Transportation	5,836,723
Other Operating Expenses	7,679,253
Total Operating Expenses	\$75,488,208
Reconciling Cash Expenditures	\$454,671

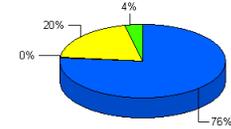
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	\$13,542,320	\$1,623,292	\$915,920	\$826,301	\$16,907,833
Demand Response	31	65	\$1,996,178	\$489,564	\$276,231	\$363,719	\$3,125,692
Vanpool	246	0	\$306,667	\$463,798	\$261,691	\$121,568	\$1,153,724
Total	478	65	\$15,845,165	\$2,576,654	\$1,453,842	\$1,311,588	\$21,187,249

Sources of Operating Funds Expended



Sources of Capital Funds Expended

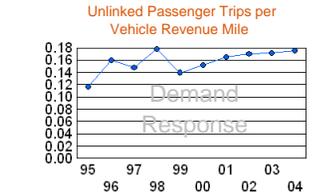
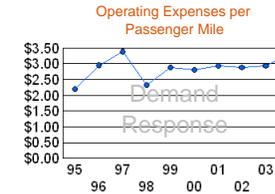
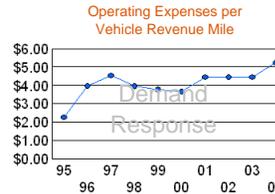
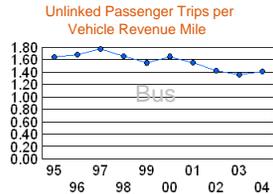
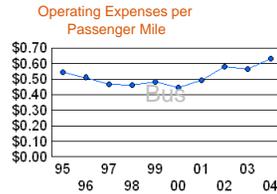
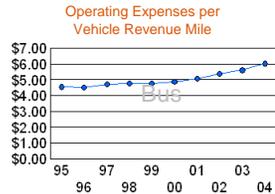


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,821,695	\$7,358,403	\$16,907,833	94,637,490	9,957,192	13,992,713	662,245	45.3	285	5.3	201	1.33	42%
Demand Response	\$12,746,753	\$348,235	\$3,125,692	3,855,234	2,436,197	428,678	155,927	N/A	154	4.5	96	N/A	60%
Vanpool	\$2,919,760	\$1,661,814	\$1,153,724	23,166,500	3,732,861	690,500	99,500	N/A	284	3.7	246	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$90.33	\$0.63	\$4.28	1.41	21.13
Demand Response	\$5.23	\$81.75	\$3.31	\$29.74	0.18	2.75
Vanpool	\$0.78	\$29.34	\$0.13	\$4.23	0.18	6.94



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	96,840

Service Consumption

Annual Passenger Miles	6,987,877
Annual Unlinked Trips	2,017,034
Average Weekday Unlinked Trips	6,833
Average Saturday Unlinked Trips	3,159
Average Sunday Unlinked Trips	1,823

Service Supplied

Annual Vehicle Revenue Miles	1,362,094
Annual Vehicle Revenue Hours	93,675
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$1,090,503
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,090,503
Local Funds	(65%)	7,440,966
State Funds	(1%)	120,284
Federal Assistance	(9%)	1,072,680
Other Funds	(15%)	1,656,959
Total Operating Funds Expended		\$11,381,392
Sources of Capital Funds Expended		
Local funds	(57%)	\$130,274
State Funds	(0%)	0
Federal Assistance	(43%)	96,397
Other Funds	(0%)	0
Total Capital Funds Expended		\$226,671

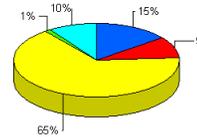
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,082,144
Materials and Supplies	693,654
Purchased Transportation	0
Other Operating Expenses	3,339,662
Total Operating Expenses	\$11,115,460
Reconciling Cash Expenditures	\$265,932

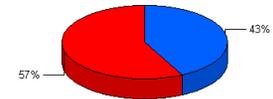
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$161,000	\$57,498	\$218,498
Demand Response	14	0	\$8,173	\$0	\$0	\$0	\$8,173
Total	48	0	\$8,173	\$0	\$161,000	\$57,498	\$226,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended

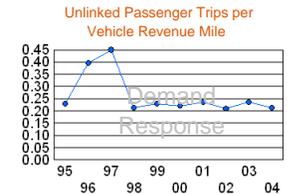
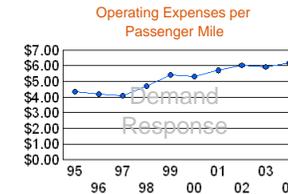
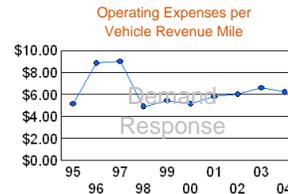
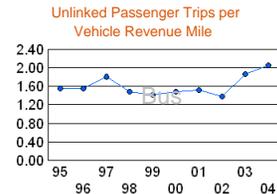
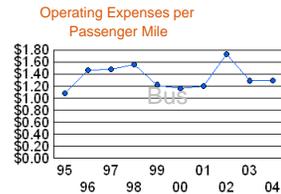
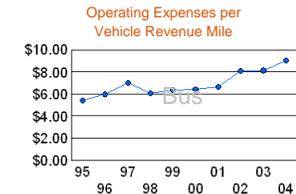


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,501,933	\$1,058,800	\$218,498	6,564,517	941,393	1,927,339	56,921	0.0	40	7.3	34	1.42	18%
Demand Response	\$2,613,527	\$31,703	\$8,173	423,360	420,701	89,695	36,754	N/A	18	4.3	14	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.03	\$149.36	\$1.30	\$4.41	2.05	33.86
Demand Response	\$6.21	\$71.11	\$6.17	\$29.14	0.21	2.44



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	79,480

Service Consumption

Annual Passenger Miles	3,615,445 Q
Annual Unlinked Trips	1,136,136 Q
Average Weekday Unlinked Trips	4,136
Average Saturday Unlinked Trips	1,462
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	1,362,779 Q
Annual Vehicle Revenue Hours	93,426 Q
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	56
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$452,130

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$452,130
Local Funds	(67%)	3,529,218
State Funds	(0%)	0
Federal Assistance	(24%)	1,272,380
Other Funds	(0%)	0
Total Operating Funds Expended		\$5,253,728

Sources of Capital Funds Expended

Local funds	(94%)	\$1,063,145
State Funds	(6%)	69,577
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,132,722

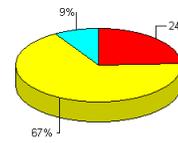
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,500,405
Materials and Supplies	334,123
Purchased Transportation	889,220
Other Operating Expenses	1,529,980
Total Operating Expenses	\$5,253,728
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$966,032	\$0	\$109,725	\$56,965	\$1,132,722
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Vanpool	12	0	\$0	\$0	\$0	\$0	\$0
Total	26	18	\$966,032	\$0	\$109,725	\$56,965	\$1,132,722

Sources of Operating Funds Expended



Sources of Capital Funds Expended

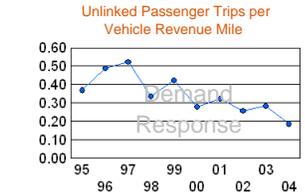
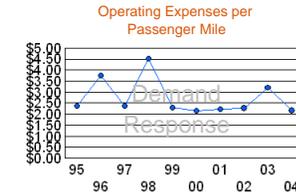
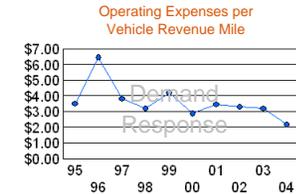
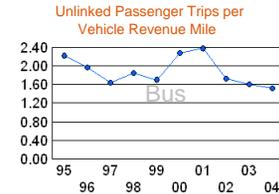
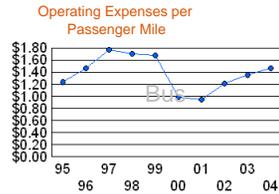
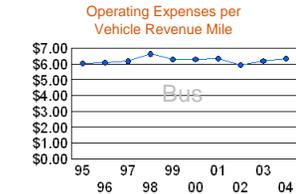


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,285,977	\$278,134	\$1,132,722	2,932,278 Q	676,695 Q	1,028,870 Q	47,690 Q	0.0	24	8.1	14	1.08	71%
Demand Response	\$889,220	\$65,909	\$0	409,327	409,327	76,546	39,496	N/A	18	7.6	18	N/A	0%
Vanpool	\$78,531	\$108,087	\$0	273,840 Q	276,757 Q	30,720	6,240 Q	N/A	14	5.3	12	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.33 Q	\$89.87 Q	1.52 Q
Demand Response	\$2.17	\$22.51	0.19
Vanpool	\$0.28 Q	\$12.59 Q	0.11 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

Service Area Statistics

Square Miles	241
Population	272,272

Service Consumption

Annual Passenger Miles	33,101,508 Q
Annual Unlinked Trips	8,328,989 Q
Average Weekday Unlinked Trips	28,403
Average Saturday Unlinked Trips	12,945
Average Sunday Unlinked Trips	6,767

Service Supplied

Annual Vehicle Revenue Miles	4,210,430 Q
Annual Vehicle Revenue Hours	326,825 Q
Vehicles Operated in Maximum Service	107
Vehicles Available for Maximum Service	140
Base Period Requirement	70

Financial Information

Fare Revenues Earned \$4,503,709

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$4,503,709
Local Funds	(68%)	17,234,608
State Funds	(7%)	1,716,784
Federal Assistance	(4%)	903,913
Other Funds	(4%)	1,073,252
Total Operating Funds Expended		\$25,432,266

Sources of Capital Funds Expended

Local funds	(1%)	\$134,200
State Funds	(2%)	203,374
Federal Assistance	(97%)	13,044,768
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,382,342

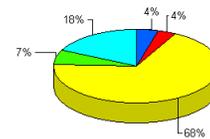
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,411,983
Materials and Supplies	2,080,317
Purchased Transportation	1,814,351
Other Operating Expenses	1,125,615
Total Operating Expenses	\$25,432,266
Reconciling Cash Expenditures	\$0

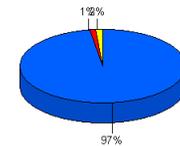
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$2,931,692	\$2,765,550	\$5,435,248	\$119,245	\$11,251,735
Demand Response	0	22	\$169,728	\$0	\$1,960,879	\$0	\$2,130,607
Total	85	22	\$3,101,420	\$2,765,550	\$7,396,127	\$119,245	\$13,382,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

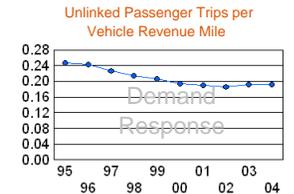
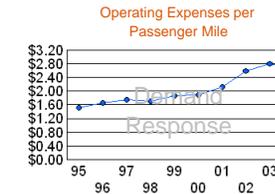
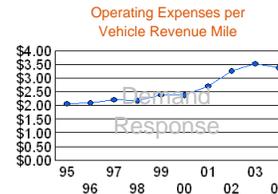
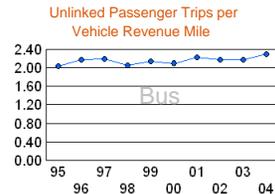
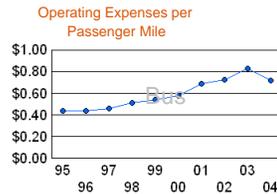
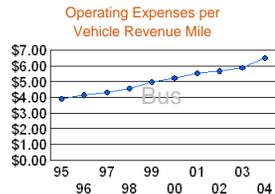


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,305,977	\$4,435,613	\$11,251,735	32,313,579	3,581,153	8,207,818	276,207	0.0	105	7.2	85	1.21	24%
Demand Response	\$2,126,289	\$68,096	\$2,130,607	787,929 Q	629,277 Q	121,171 Q	50,618 Q	N/A	35	4.5	22	N/A	59%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.51	\$0.72	2.29
Demand Response	\$3.38 Q	\$2.70 Q	0.19 Q



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	431,856,237
Annual Unlinked Trips	98,412,894
Average Weekday Unlinked Trips	307,943
Average Saturday Unlinked Trips	201,943
Average Sunday Unlinked Trips	156,525

Service Supplied

Annual Vehicle Revenue Miles	36,254,916
Annual Vehicle Revenue Hours	2,649,850
Vehicles Operated in Maximum Service	795
Vehicles Available for Maximum Service	1,011
Base Period Requirement	351

Financial Information

Fare Revenues Earned \$57,142,621

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$57,142,621
Local Funds	(57%)	161,301,144
State Funds	(1%)	2,489,742
Federal Assistance	(17%)	46,784,483
Other Funds	(5%)	14,949,681
Total Operating Funds Expended		\$282,667,671

Sources of Capital Funds Expended		
Local funds	(42%)	\$36,471,616
State Funds	(0%)	0
Federal Assistance	(58%)	49,497,921
Other Funds	(0%)	0
Total Capital Funds Expended		\$85,969,537

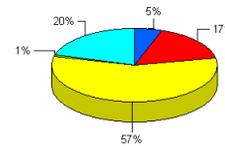
Summary of Operating Expenses

Salary, Wages and Benefits	\$184,024,686
Materials and Supplies	21,358,044
Purchased Transportation	14,629,816
Other Operating Expenses	42,578,277
Total Operating Expenses	\$262,590,823
Reconciling Cash Expenditures	\$20,076,848

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	546	0	\$8,550,909	\$631,089	\$2,145,383	\$1,565,783	\$12,893,164
Demand Response	0	180	\$154,700	\$0	\$26,962	\$0	\$181,662
Light Rail	69	0	\$27,372,796	\$41,081,830	\$3,772,870	\$667,215	\$72,894,711
Total	615	180	\$36,078,405	\$41,712,919	\$5,945,215	\$2,232,998	\$85,969,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

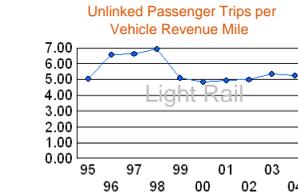
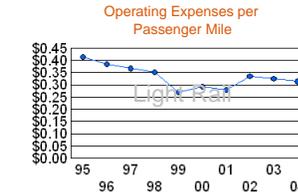
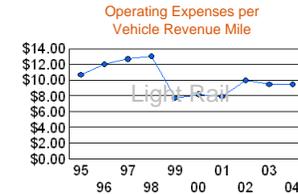
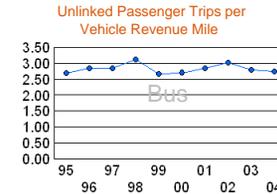
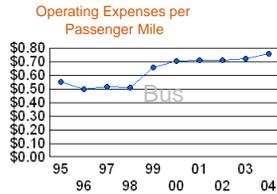
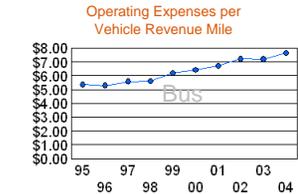


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$183,577,437	\$37,208,055	\$12,893,164	241,598,358	24,013,628	65,938,456	1,887,608	2.4	652	8.3	546	1.72	19%
Light Rail	\$56,965,750	\$19,822,219	\$72,894,711	181,760,354	6,023,056	31,516,208	356,708	92.9	105	10.1	69	1.30	52%
Demand Response	\$22,047,636	\$112,347	\$181,662	8,497,525	6,218,232	958,230	405,534	N/A	254	4.9	180	N/A	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.64	\$0.76	2.75
Light Rail	\$9.46	\$0.31	5.23
Demand Response	\$3.55	\$2.59	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	4,552,953
Annual Unlinked Trips	1,111,601
Average Weekday Unlinked Trips	4,121
Average Saturday Unlinked Trips	1,024
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,314,576
Annual Vehicle Revenue Hours	95,383
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	64
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$822,604
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$822,604
Local Funds	(36%)	2,656,814
State Funds	(0%)	0
Federal Assistance	(52%)	3,885,761
Other Funds	(1%)	45,168
Total Operating Funds Expended		\$7,410,347
Sources of Capital Funds Expended		
Local funds	(29%)	\$73,909
State Funds	(0%)	0
Federal Assistance	(71%)	179,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$253,288

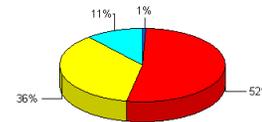
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,236,184
Materials and Supplies	639,399
Purchased Transportation	724,164
Other Operating Expenses	1,741,239
Total Operating Expenses	\$7,340,986
Reconciling Cash Expenditures	\$69,361

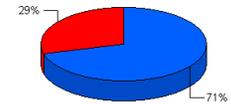
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	5	\$0	\$104,742	\$0	\$148,546	\$253,288
Demand Response	7	1	\$0	\$0	\$0	\$0	\$0
Total	37	6	\$0	\$104,742	\$0	\$148,546	\$253,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended

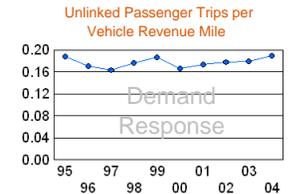
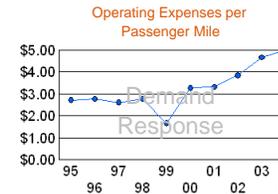
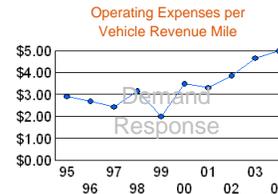
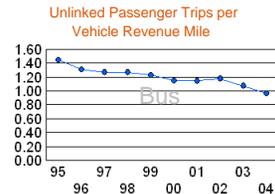
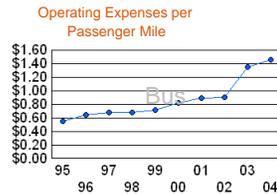
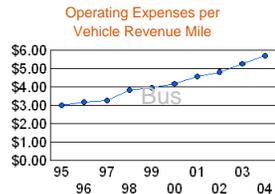


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,327,753	\$760,738	\$253,288	4,349,651	1,111,273	1,073,136	78,976	0.0	55	7.4	35	2.06	57%
Demand Response	\$1,013,233	\$61,866	\$0	203,302	203,303	38,465	16,407	N/A	9	1.0	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.69	\$80.12	0.97
Demand Response	\$4.98	\$61.76	0.19



¹ Excludes data for purchased transportation reported separately

Municipality of Anchorage - Public Transportation Department (People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	21,775,054
Annual Unlinked Trips	3,815,009
Average Weekday Unlinked Trips	12,962
Average Saturday Unlinked Trips	6,049
Average Sunday Unlinked Trips	3,116

Service Supplied

Annual Vehicle Revenue Miles	3,833,771
Annual Vehicle Revenue Hours	230,092
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	128
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,653,174

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,653,174
Local Funds	(61%)	12,258,479
State Funds	(14%)	2,856,722
Federal Assistance	(4%)	822,054
Other Funds	(2%)	498,368
Total Operating Funds Expended		\$20,088,797

Sources of Capital Funds Expended		
Local funds	(7%)	\$248,632
State Funds	(64%)	2,186,746
Federal Assistance	(29%)	989,054
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,424,432

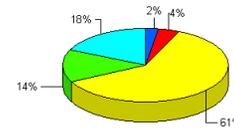
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,524,719
Materials and Supplies	2,001,534
Purchased Transportation	3,502,518
Other Operating Expenses	2,860,781
Total Operating Expenses	\$19,889,552
Reconciling Cash Expenditures	\$199,245

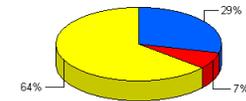
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$1,475,059	\$1,031,088	\$39,795	\$865,075	\$3,411,017
Demand Response	0	29	\$0	\$13,414	\$0	\$0	\$13,414
Vanpool	0	19	\$0	\$0	\$0	\$0	\$0
Total	46	48	\$1,475,059	\$1,044,502	\$39,795	\$865,075	\$3,424,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

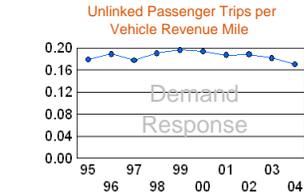
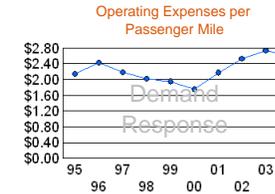
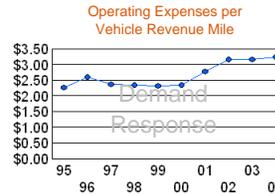
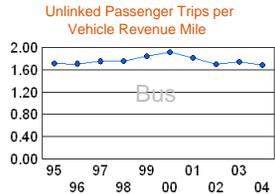
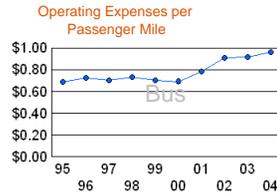
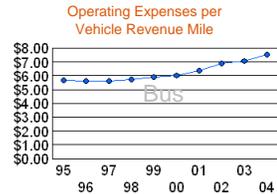


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,826,686	\$2,663,894	\$3,411,017	16,408,748	2,100,375	3,536,059	146,240	0.0	55	6.5	46	1.92	20%
Demand Response	\$3,625,753	\$669,319	\$13,414	1,402,931	1,122,904	190,875	68,534	N/A	46	4.4	29	N/A	59%
Vanpool	\$437,113	\$319,961	\$0	3,963,375	610,492	88,075	15,318	N/A	27	5.8	19	N/A	42%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.54	\$108.22	1.68
Demand Response	\$3.23	\$2.58	0.17
Vanpool	\$0.72	\$0.11	0.14



¹ Excludes data for purchased transportation reported separately

Community Urban Bus Service (CUBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,546,154
Annual Unlinked Trips	378,799
Average Weekday Unlinked Trips	1,351
Average Saturday Unlinked Trips	617
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	348,947 Q
Annual Vehicle Revenue Hours	30,415 Q
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$101,290
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$101,290
Local Funds	(56%)	1,043,459
State Funds	(0%)	0
Federal Assistance	(37%)	677,819
Other Funds	(2%)	30,349
Total Operating Funds Expended		\$1,852,917

Sources of Capital Funds Expended

Local funds	(22%)	\$59,496
State Funds	(0%)	0
Federal Assistance	(78%)	207,174
Other Funds	(0%)	0
Total Capital Funds Expended		\$266,670

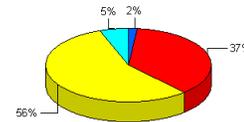
Summary of Operating Expenses

Salary, Wages and Benefits	\$709,067
Materials and Supplies	224,545
Purchased Transportation	503,639
Other Operating Expenses	415,666
Total Operating Expenses	\$1,852,917
Reconciling Cash Expenditures	\$0

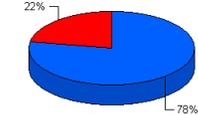
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$5,309	\$5,309
Demand Response	0	8	\$261,361	\$0	\$0	\$0	\$261,361
Total	5	8	\$261,361	\$0	\$0	\$5,309	\$266,670

Sources of Operating Funds Expended



Sources of Capital Funds Expended

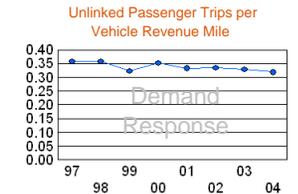
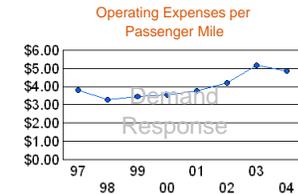
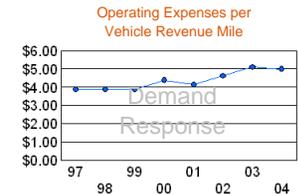
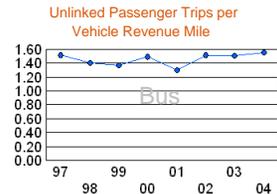
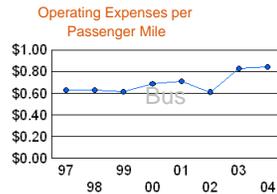
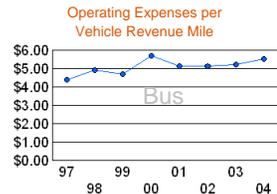


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,722	\$95,882	\$5,309	1,410,006	216,352 Q	336,517	16,940 Q	0.0	7	2.3	5	1.00	40%
Demand Response	\$662,195	\$5,408	\$261,361	136,148	132,595	42,282	13,475	N/A	9	3.2	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.50 Q	\$0.84	1.56 Q
Demand Response	\$4.99	\$4.86	0.32



¹ Excludes data for purchased transportation reported separately

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	136,640

Service Consumption

Annual Passenger Miles	11,077,154 Q
Annual Unlinked Trips	3,167,270
Average Weekday Unlinked Trips	10,736
Average Saturday Unlinked Trips	5,127
Average Sunday Unlinked Trips	2,712

Service Supplied

Annual Vehicle Revenue Miles	3,965,917
Annual Vehicle Revenue Hours	215,483
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	178
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$1,899,431
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$1,899,431
Local Funds (73%)	11,597,064
State Funds (0%)	0
Federal Assistance (11%)	1,799,634
Other Funds (4%)	662,320
Total Operating Funds Expended	\$15,958,449
Sources of Capital Funds Expended	
Local funds (74%)	\$3,407,431
State Funds (0%)	0
Federal Assistance (26%)	1,179,054
Other Funds (0%)	0
Total Capital Funds Expended	\$4,586,485

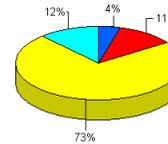
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,696,844
Materials and Supplies	1,962,164
Purchased Transportation	0
Other Operating Expenses	2,259,953
Total Operating Expenses	\$15,918,961
Reconciling Cash Expenditures	\$39,488

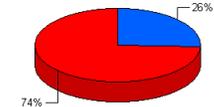
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,479,559	\$0	\$35,952	\$0	\$2,515,511
Demand Response	21	0	\$826,038	\$742,259	\$0	\$0	\$1,568,297
Vanpool	90	0	\$502,677	\$0	\$0	\$0	\$502,677
Total	155	0	\$3,808,274	\$742,259	\$35,952	\$0	\$4,586,485

Sources of Operating Funds Expended



Sources of Capital Funds Expended

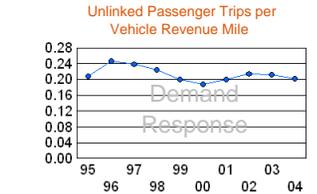
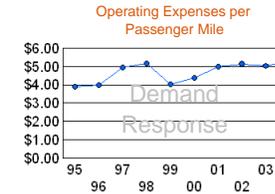
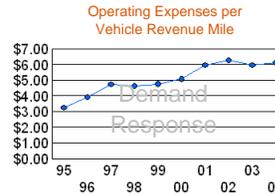
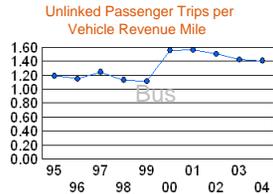
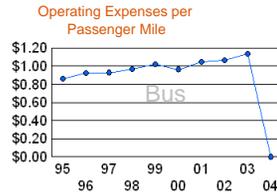
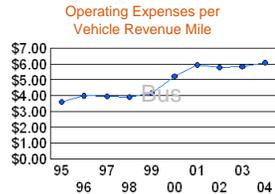


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,928,544	\$1,361,666	\$2,515,511	0 W	1,956,291	2,755,305	136,698	0.0	58	7.7	44	1.43	32%
Demand Response	\$3,434,138	\$54,875	\$1,568,297	646,263	563,553	113,281	42,632	N/A	18	3.5	21	N/A	-14%
Vanpool	\$556,279	\$482,890	\$502,677	10,430,891	1,446,073	298,684	36,153	N/A	102	2.7	90	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.10	\$87.26	\$0.00 W	\$4.33	1.41	20.16
Demand Response	\$6.09	\$80.55	\$5.31	\$30.32	0.20	2.66
Vanpool	\$0.38	\$15.39	\$0.05	\$1.86	0.21	8.26



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	27,731,638
Annual Unlinked Trips	5,170,932
Average Weekday Unlinked Trips	18,434
Average Saturday Unlinked Trips	5,038
Average Sunday Unlinked Trips	3,909

Service Supplied

Annual Vehicle Revenue Miles	5,735,440
Annual Vehicle Revenue Hours	324,034
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	330
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$2,214,648

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$2,404,860
Local Funds	(87%)	23,496,688
State Funds	(1%)	388,247
Federal Assistance	(0%)	0
Other Funds	(3%)	791,178
Total Operating Funds Expended		\$27,080,973

Sources of Capital Funds Expended

Local funds	(64%)	\$9,711,421
State Funds	(6%)	961,683
Federal Assistance	(30%)	4,468,733
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,141,837

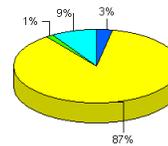
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,159,035
Materials and Supplies	2,838,717
Purchased Transportation	785,255
Other Operating Expenses	2,969,666
Total Operating Expenses	\$25,752,673
Reconciling Cash Expenditures	\$1,328,300

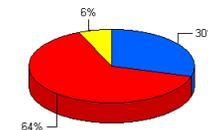
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$4,416,900	\$153,392	\$6,993,420	\$151,549	\$11,715,261
Demand Response	83	0	\$666,329	\$517,425	\$0	\$291	\$1,184,045
Ferryboat	0	2	\$477,454	\$0	\$1,083,269	\$0	\$1,560,723
Vanpool	110	0	\$681,809	\$0	\$0	\$0	\$681,809
Total	281	2	\$6,242,492	\$670,817	\$8,076,689	\$151,840	\$15,141,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

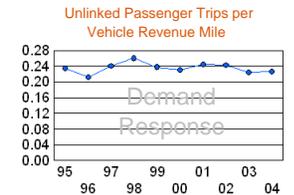
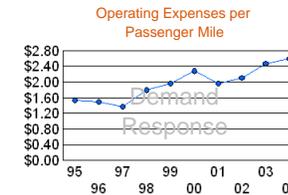
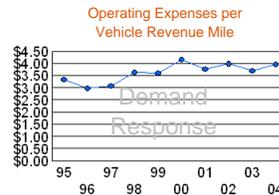
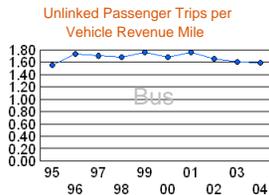
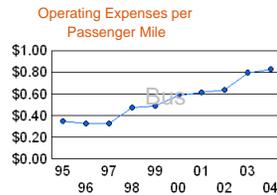
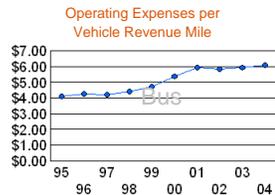


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,665,179	\$1,783,391	\$11,715,261	18,929,379	2,573,505	4,086,731	155,322	0.0	109	11.4	88	3.52	24%
Demand Response	\$8,067,521	\$197,441	\$1,184,045	3,102,759	2,044,023	463,067	124,098	N/A	104	4.1	83	N/A	25%
Vanpool	\$867,144	\$233,816	\$681,809	5,068,609	1,074,015	232,422	38,868	N/A	114	4.5	110	N/A	4%
Ferryboat	\$1,152,829	\$190,212	\$1,560,723	630,891	43,897	388,712	5,746	5.7	3	35.3	2	2.00	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$100.86	\$0.83	\$3.83	1.59	26.31
Demand Response	\$3.95	\$65.01	\$2.60	\$17.42	0.23	3.73
Vanpool	\$0.81	\$22.31	\$0.17	\$3.73	0.22	5.98
Ferryboat	\$26.26	\$200.63	\$1.83	\$2.97	8.86	67.65



¹ Excludes data for purchased transportation reported separately

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	177,130

Service Consumption

Annual Passenger Miles	11,084,628
Annual Unlinked Trips	3,557,061
Average Weekday Unlinked Trips	12,692
Average Saturday Unlinked Trips	4,134
Average Sunday Unlinked Trips	1,411

Service Supplied

Annual Vehicle Revenue Miles	2,127,200
Annual Vehicle Revenue Hours	145,969
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	144
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$1,030,058

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,003,095
Local Funds	(85%)	11,345,163
State Funds	(3%)	351,036
Federal Assistance	(0%)	0
Other Funds	(4%)	582,937
Total Operating Funds Expended		\$13,282,231

Sources of Capital Funds Expended

Local funds	(64%)	\$1,951,443
State Funds	(1%)	15,918
Federal Assistance	(35%)	1,071,385
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,038,746

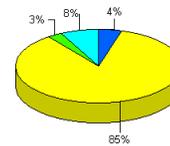
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,754,279
Materials and Supplies	1,477,471
Purchased Transportation	26,213
Other Operating Expenses	1,697,598
Total Operating Expenses	\$12,955,561
Reconciling Cash Expenditures	\$326,670

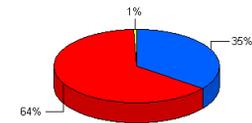
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$2,457,123	\$67,160	\$0	\$63,004	\$2,587,287
Demand Response	29	8	\$451,459	\$0	\$0	\$0	\$451,459
Total	62	8	\$2,908,582	\$67,160	\$0	\$63,004	\$3,038,746

Sources of Operating Funds Expended



Sources of Capital Funds Expended

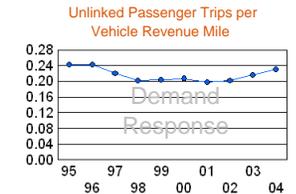
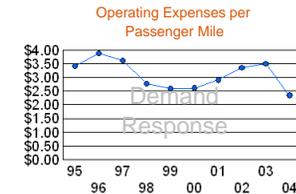
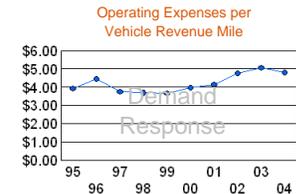
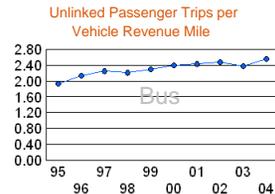
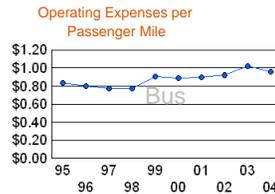
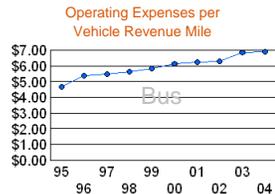


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,050,934	\$913,706	\$2,587,287	9,421,740	1,315,684	3,370,289	91,779	0.0	44	7.7	33	1.27	33%
Demand Response	\$3,904,627	\$116,352	\$451,459	1,662,888	811,516	186,772	54,190	N/A	100	2.3	37	N/A	170%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.88	\$0.96	2.56
Demand Response	\$4.81	\$2.35	0.23



¹ Excludes data for purchased transportation reported separately

City of Pocatello - Pocatello Regional Transit (PRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,347,821
Annual Unlinked Trips	490,258
Average Weekday Unlinked Trips	1,867
Average Saturday Unlinked Trips	273
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	450,634 Q
Annual Vehicle Revenue Hours	36,598 Q
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$192,450

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$192,450
Local Funds	(33%)	442,458
State Funds	(3%)	33,340
Federal Assistance	(46%)	611,730
Other Funds	(4%)	47,100
Total Operating Funds Expended		\$1,327,078

Sources of Capital Funds Expended

Local funds	(20%)	\$3,242
State Funds	(0%)	0
Federal Assistance	(80%)	12,970
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,212

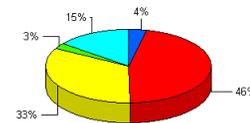
Summary of Operating Expenses

Salary, Wages and Benefits	\$835,451
Materials and Supplies	216,004
Purchased Transportation	0
Other Operating Expenses	168,423
Total Operating Expenses	\$1,219,878
Reconciling Cash Expenditures	\$107,200

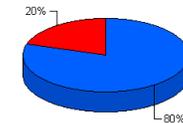
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$10,916	\$0	\$3,422	\$1,875	\$16,213
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$10,916	\$0	\$3,422	\$1,875	\$16,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended

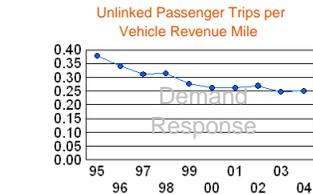
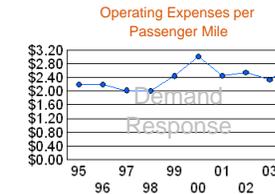
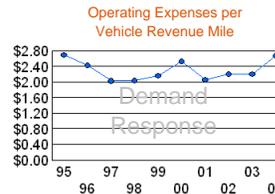
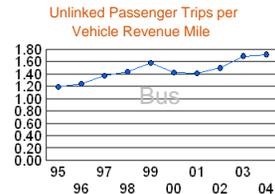
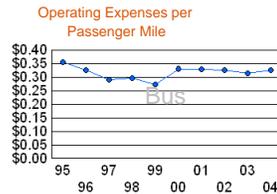
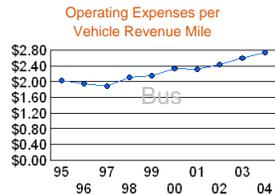


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$704,789	\$49,921	\$16,213	2,165,010	257,999 Q	442,117	19,992 Q	0.0	12	12.9	8	1.33	50%
Demand Response	\$515,089	\$142,529	\$0	182,811	192,635 Q	48,141	16,606 Q	N/A	9	3.0	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.73 Q	\$0.33	1.71 Q
Demand Response	\$2.67 Q	\$2.82	0.25 Q



¹ Excludes data for purchased transportation reported separately

City of Seattle - Seattle Center Monorail Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	495,500

Service Consumption

Annual Passenger Miles	688,403
Annual Unlinked Trips	764,893
Average Weekday Unlinked Trips	3,675
Average Saturday Unlinked Trips	8,404
Average Sunday Unlinked Trips	5,198

Service Supplied

Annual Vehicle Revenue Miles	110,480
Annual Vehicle Revenue Hours	10,016
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	2

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$1,485,247	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,485,247	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

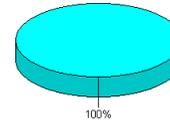
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,485,247
Other Operating Expenses	0
Total Operating Expenses	\$1,485,247
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Monorail	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



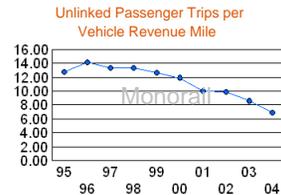
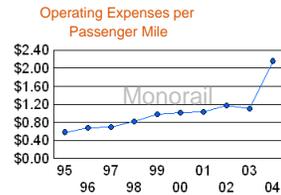
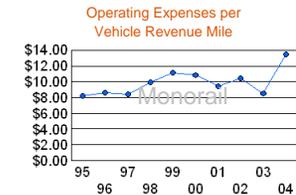
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Monorail	\$1,485,247	\$1,010,942	\$0	688,403	110,480	764,893	10,016	1.8	8	42.0	8	0.50	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Monorail	\$13.44	\$148.29	\$2.16	\$1.94	6.92	76.37



¹ Excludes data for purchased transportation reported separately

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	171
Population	312,854

Service Consumption

Annual Passenger Miles	39,410,658
Annual Unlinked Trips	7,030,978
Average Weekday Unlinked Trips	24,483
Average Saturday Unlinked Trips	9,498
Average Sunday Unlinked Trips	6,273

Service Supplied

Annual Vehicle Revenue Miles	4,991,139
Annual Vehicle Revenue Hours	316,982
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	176
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$3,997,897

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,997,897
Local Funds	(67%)	17,297,179
State Funds	(2%)	566,500
Federal Assistance	(12%)	3,070,477
Other Funds	(4%)	1,014,885
Total Operating Funds Expended		\$25,946,938

Sources of Capital Funds Expended

Local funds	(43%)	\$2,364,027
State Funds	(0%)	0
Federal Assistance	(57%)	3,107,083
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,471,110

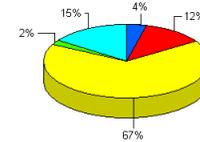
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,064,289
Materials and Supplies	2,598,027
Purchased Transportation	0
Other Operating Expenses	2,220,155
Total Operating Expenses	\$24,882,471
Reconciling Cash Expenditures	\$1,064,467

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$2,990,382	\$1,539,904	\$368,702	\$149,438	\$5,048,426
Demand Response	44	0	\$422,684	\$0	\$0	\$0	\$422,684
Vanpool	10	0	\$0	\$0	\$0	\$0	\$0
Total	136	0	\$3,413,066	\$1,539,904	\$368,702	\$149,438	\$5,471,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended

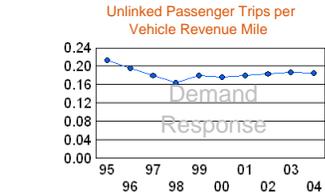
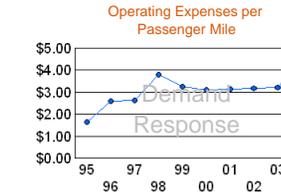
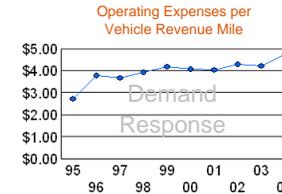
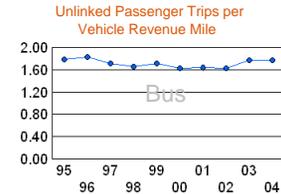
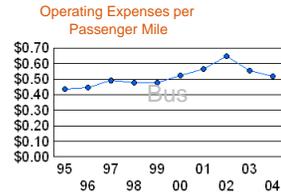
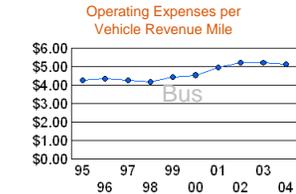


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,724,094	\$3,876,010	\$5,048,426	37,945,869	3,846,235	6,804,572	243,988	7.7	112	5.3	82	1.74	37%
Demand Response	\$5,115,421	\$74,693	\$422,684	1,104,788	1,082,385	200,088	71,099	N/A	54	6.3	44	N/A	23%
Vanpool	\$42,956	\$47,194	\$0	360,001	62,519	26,318	1,895	N/A	10	5.0	10	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$80.84	\$0.52	\$2.90	1.77	27.89
Demand Response	\$4.73	\$71.95	\$4.63	\$25.57	0.18	2.81
Vanpool	\$0.69	\$22.67	\$0.12	\$1.63	0.42	13.89



¹ Excludes data for purchased transportation reported separately

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	16,952,022
Annual Unlinked Trips	5,581,363
Average Weekday Unlinked Trips	19,617
Average Saturday Unlinked Trips	9,944
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,433,542
Annual Vehicle Revenue Hours	234,021
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	107
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,793,920

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,793,920
Local Funds	(44%)	7,940,217
State Funds	(23%)	4,217,961
Federal Assistance	(20%)	3,643,274
Other Funds	(2%)	420,026
Total Operating Funds Expended		\$18,015,398

Sources of Capital Funds Expended

Local funds	(20%)	\$758,993
State Funds	(0%)	0
Federal Assistance	(80%)	3,035,971
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,794,964

Summary of Operating Expenses

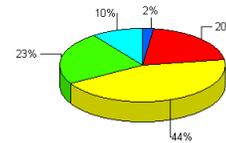
Salary, Wages and Benefits	\$12,212,487
Materials and Supplies	1,515,749
Purchased Transportation	2,894,884
Other Operating Expenses	1,392,278
Total Operating Expenses	\$18,015,398

Reconciling Cash Expenditures \$0

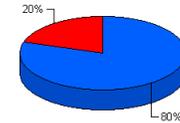
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$3,735,965	\$0	\$30,940	\$28,059	\$3,794,964
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	60	33	\$3,735,965	\$0	\$30,940	\$28,059	\$3,794,964

Sources of Operating Funds Expended



Sources of Capital Funds Expended

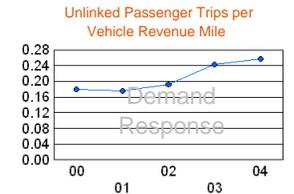
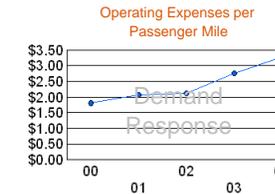
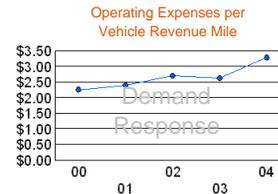
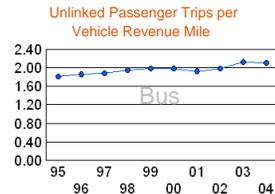
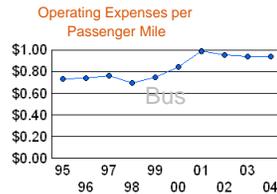
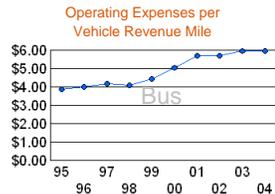


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,069,446	\$1,626,984	\$3,794,964	16,051,752	2,533,272	5,350,584	168,541	0.0	74	11.3	60	1.54	23%
Demand Response	\$2,945,952	\$166,936	\$0	900,270	900,270	230,779	65,480	N/A	33	0.0	33	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.95	\$0.94	2.11
Demand Response	\$3.27	\$3.27	0.26



¹ Excludes data for purchased transportation reported separately

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	725,000

Service Consumption

Annual Passenger Miles	1,795,821
Annual Unlinked Trips	204,432
Average Weekday Unlinked Trips	547
Average Saturday Unlinked Trips	679
Average Sunday Unlinked Trips	497

Service Supplied

Annual Vehicle Revenue Miles	40,756
Annual Vehicle Revenue Hours	5,650
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$1,479,438
Sources of Operating Funds Expended	
Fare Revenues (64%)	\$1,479,438
Local Funds (0%)	0
State Funds (13%)	295,626
Federal Assistance (0%)	0
Other Funds (23%)	531,219
Total Operating Funds Expended	\$2,306,283 Q
Sources of Capital Funds Expended	
Local funds (88%)	\$1,427,514
State Funds (0%)	0
Federal Assistance (12%)	203,872
Other Funds (0%)	0
Total Capital Funds Expended	\$1,631,386

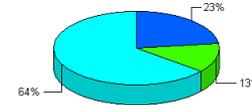
Summary of Operating Expenses

Salary, Wages and Benefits	\$126,746
Materials and Supplies	302,382
Purchased Transportation	811,570
Other Operating Expenses	1,065,585
Total Operating Expenses	\$2,306,283 Q
Reconciling Cash Expenditures	\$15,745

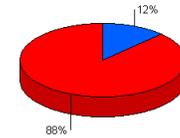
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$1,427,514	\$0	\$0	\$203,872	\$1,631,386

Sources of Operating Funds Expended



Sources of Capital Funds Expended

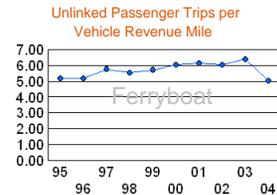
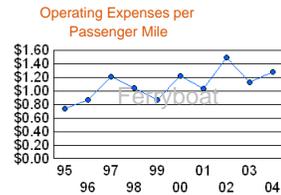
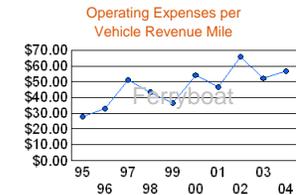


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,306,283Q	\$1,479,438	\$1,631,386	1,795,821	40,756	204,432	5,650	11.1	1	39.5	1	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$56.59 Q	\$408.19 Q	\$11.28 Q	36.18



¹ Excludes data for purchased transportation reported separately

Snohomish County Transportation Benefit Area Corporation (Community Transit)

Purchased transportation provider(s) filing a separate report: Senior Services of Snohomish County (0033) /
 Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Olsor
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	285
Population	700,682

Service Consumption

Annual Passenger Miles	115,443,930
Annual Unlinked Trips	9,712,307
Average Weekday Unlinked Trips	34,155
Average Saturday Unlinked Trips	11,683
Average Sunday Unlinked Trips	5,840

Service Supplied

Annual Vehicle Revenue Miles	12,764,834
Annual Vehicle Revenue Hours	585,314
Vehicles Operated in Maximum Service	467
Vehicles Available for Maximum Service	564
Base Period Requirement	106

Financial Information

Fare Revenues Earned	\$13,521,637
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$13,521,637
Local Funds (0%)	0
State Funds (61%)	44,783,167
Federal Assistance (10%)	7,215,884
Other Funds (11%)	8,499,913
Total Operating Funds Expended	\$74,020,601
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (29%)	1,832,775
Federal Assistance (63%)	3,891,909
Other Funds (8%)	489,961
Total Capital Funds Expended	\$6,214,645

Summary of Operating Expenses

Salary, Wages and Benefits	\$39,815,377
Materials and Supplies	7,660,913
Purchased Transportation	16,922,282
Other Operating Expenses	8,411,084
Total Operating Expenses	\$72,809,656
Purchased Transportation Reported Separately	\$5,230,831
Reconciling Cash Expenditures	\$1,210,945

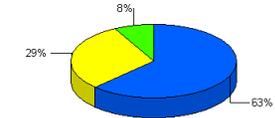
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	142	96	\$680,714	\$1,443,771	\$2,994,240	\$929,805	\$6,048,530
Demand Response	0	0	\$0	\$151,983	\$0	\$0	\$151,983
Vanpool	229	0	\$0	\$0	\$0	\$14,132	\$14,132
Total	371	96	\$680,714	\$1,595,754	\$2,994,240	\$943,937	\$6,214,645

Sources of Operating Funds Expended



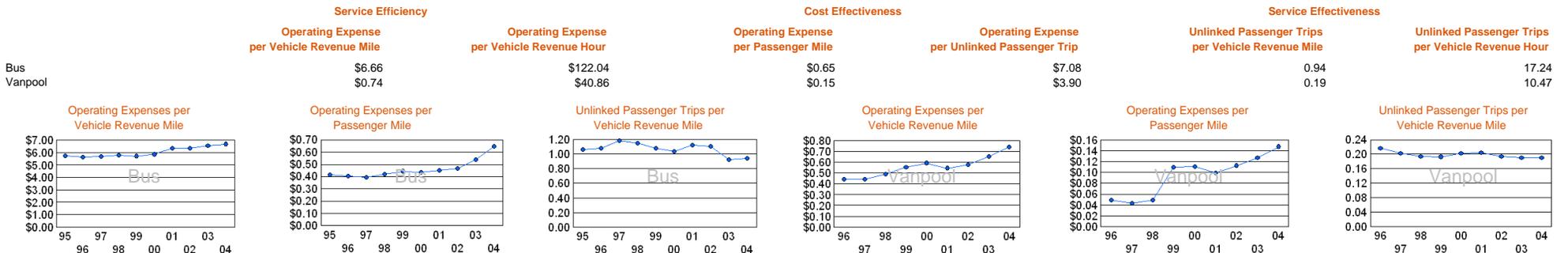
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,648,988	\$12,153,171	\$6,048,530	100,054,592	9,702,012	9,130,837	529,755	145.3	288	7.6	238	2.26	21%
Vanpool	\$2,270,234	\$1,236,379	\$14,132	15,389,338	3,062,822	581,470	55,559	N/A	276	4.6	229	N/A	21%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Senior Services of Snohomish County (Senior Services)

Provides purchased transportation services to: Snohomish County Transportation Benefit Area Corporation
 (0029)

Acting Executive Director: Mr. Christopher Wolfe
 (425) 290-1254

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	220
Population	457,760

Service Consumption

Annual Passenger Miles	1,613,961
Annual Unlinked Trips	198,341
Average Weekday Unlinked Trips	689
Average Saturday Unlinked Trips	223
Average Sunday Unlinked Trips	171

Service Supplied

Annual Vehicle Revenue Miles	1,550,197
Annual Vehicle Revenue Hours	89,661
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	44
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$397,006
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	5,234,855
Total Operating Funds Expended	\$5,234,855
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

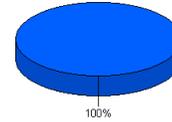
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,988,054
Materials and Supplies	488,049
Purchased Transportation	0
Other Operating Expenses	666,122
Total Operating Expenses	\$5,142,225
Reconciling Cash Expenditures	\$92,630

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	44	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



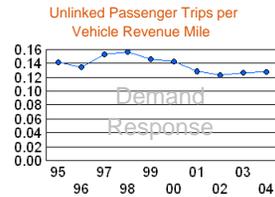
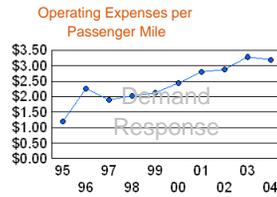
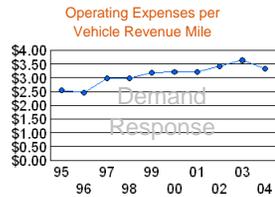
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$5,142,225	\$132,087	\$0	1,613,961	1,550,197	198,341	89,661	N/A	44	1.5	44	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$57.35	\$3.19	\$25.93
			0.13	2.21



¹ Excludes data for purchased transportation reported separately

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	128,779

Service Consumption

Annual Passenger Miles	2,633,855 Q
Annual Unlinked Trips	1,156,070 Q
Average Weekday Unlinked Trips	4,905
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	740,612 Q
Annual Vehicle Revenue Hours	43,142 Q
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	36
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$735,846

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$735,846
Local Funds	(22%)	1,486,322
State Funds	(40%)	2,615,497
Federal Assistance	(25%)	1,661,446
Other Funds	(2%)	108,250
Total Operating Funds Expended		\$6,607,361 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 Q

Summary of Operating Expenses

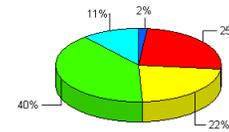
Salary, Wages and Benefits	\$3,101,186
Materials and Supplies	1,088,815
Purchased Transportation	1,536,298
Other Operating Expenses	474,554
Total Operating Expenses	\$6,200,853 Q

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$406,507	\$406,507
Demand Response	3	15	\$0	\$0	\$0	\$0	\$0
Total	24	15	\$0	\$0	\$0	\$406,507	\$406,507 Q

Sources of Operating Funds Expended



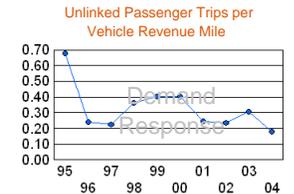
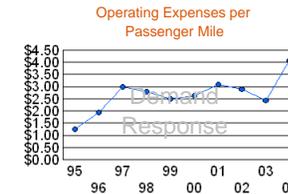
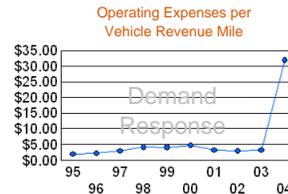
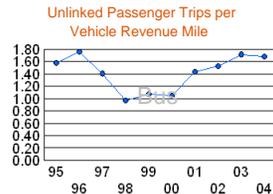
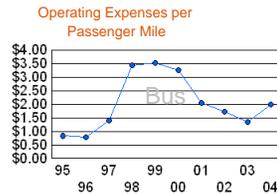
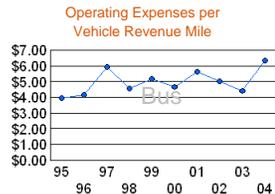
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,335,099Q	\$735,846	\$406,507 Q	2,176,425 Q	682,217 Q	1,145,460 Q	36,767 Q	0.0	21	19.1	21	0	0%
Demand Response	\$1,865,754Q	\$0	\$0 Q	457,430 Q	58,395 Q	10,610 Q	6,375 Q	N/A	15	8.0	18	N/A	-17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.35 Q	\$117.91 Q	1.68 Q
Demand Response	\$31.95 Q	\$292.67 Q	0.18 Q



¹ Excludes data for purchased transportation reported separately

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	189,631,514
Annual Unlinked Trips	24,408,361
Average Weekday Unlinked Trips	69,623
Average Saturday Unlinked Trips	60,260
Average Sunday Unlinked Trips	59,676

Service Supplied

Annual Vehicle Revenue Miles	973,167
Annual Vehicle Revenue Hours	130,685
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$56,970,403
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$56,970,403
Local Funds	(0%)	0
State Funds	(18%)	28,900,802
Federal Assistance	(0%)	0
Other Funds	(46%)	72,776,956
Total Operating Funds Expended		\$158,648,161
Sources of Capital Funds Expended		
Local funds	(0%)	\$58,503
State Funds	(73%)	51,555,558
Federal Assistance	(27%)	18,835,950
Other Funds	(0%)	0
Total Capital Funds Expended		\$70,450,011

Summary of Operating Expenses

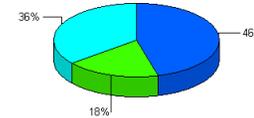
Salary, Wages and Benefits	\$100,420,634
Materials and Supplies	41,233,889
Purchased Transportation	0
Other Operating Expenses	16,993,637
Total Operating Expenses	\$158,648,160

Reconciling Cash Expenditures

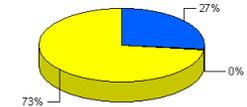
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	23	0	\$44,284,067	\$853,928	\$25,154,653	\$157,363	\$70,450,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$158,648,160	\$56,970,403	\$70,450,011	189,631,514	973,167	24,408,361	130,685	245.8	28	33.6	23	1.16	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$163.02

Operating Expense per Vehicle Revenue Hour

\$1,213.97

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.84

Operating Expense per Unlinked Passenger Trip

\$6.50

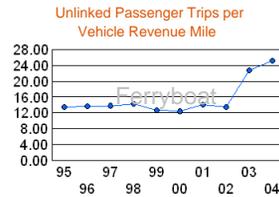
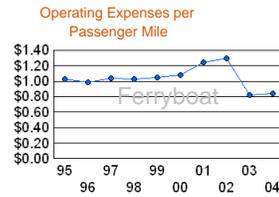
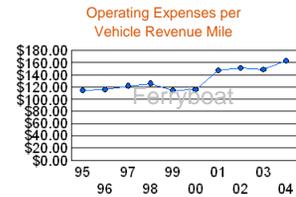
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

25.08

Unlinked Passenger Trips per Vehicle Revenue Hour

186.77



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	965
Population	2,772,000

Service Consumption

Annual Passenger Miles	24,761,482
Annual Unlinked Trips	1,749,880
Average Weekday Unlinked Trips	6,078
Average Saturday Unlinked Trips	1,676
Average Sunday Unlinked Trips	855

Service Supplied

Annual Vehicle Revenue Miles	552,829
Annual Vehicle Revenue Hours	22,319
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	72
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$13,205,535

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$13,205,535
Local Funds	(85%)	86,953,844
State Funds	(0%)	34,934
Federal Assistance	(0%)	0
Other Funds	(2%)	2,541,482
Total Operating Funds Expended		\$102,735,795

Sources of Capital Funds Expended

Local funds	(81%)	\$413,772,378
State Funds	(5%)	26,781,149
Federal Assistance	(14%)	68,841,956
Other Funds	(0%)	0
Total Capital Funds Expended		\$509,395,483

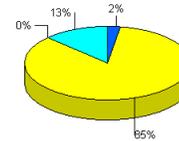
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,196,213
Materials and Supplies	1,243,616
Purchased Transportation	49,796,545
Other Operating Expenses	18,720,155
Total Operating Expenses	\$70,956,529
Purchased Transportation Reported Separately	\$45,719,073
Reconciling Cash Expenditures	\$31,779,266

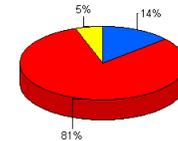
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$24,356,819	\$61,023,507	\$18,035,423	\$1,999,042	\$105,414,791
Commuter Rail	0	23	\$0	\$146,101,752	\$7,799,997	\$2,364,515	\$156,266,264
Light Rail	2	0	\$7,207,655	\$201,217,348	\$31,495,973	\$7,793,452	\$247,714,428
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	2	23	\$31,564,474	\$408,342,607	\$57,331,393	\$12,157,009	\$509,395,483

Sources of Operating Funds Expended



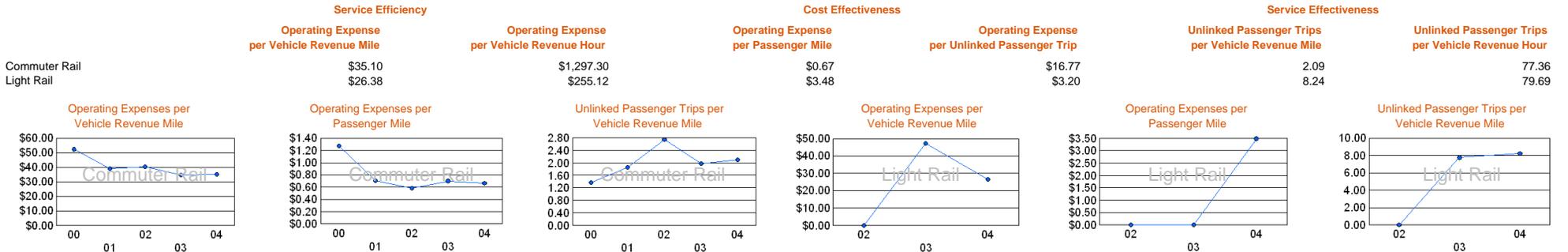
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$16,019,009	\$2,263,014	\$156,266,264	24,030,761	456,409	955,298	12,348	146.9	69	2.8	23	0	200%
Light Rail	\$2,543,779	\$0	\$247,714,428	730,721	96,420	794,582	9,971	3.6	3	2.0	2	1.00	50%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Alaska Railroad Corporation (ARRC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,069,542
Annual Unlinked Trips	96,484
Average Weekday Unlinked Trips	713
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	273

Service Supplied

Annual Vehicle Revenue Miles	101,026
Annual Vehicle Revenue Hours	4,944
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	97
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$927,822

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$927,822
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(50%)	935,176
Total Operating Funds Expended		\$1,862,998

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(24%)	2,069,140
Federal Assistance	(76%)	6,437,056
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,506,196

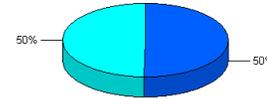
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,025,415
Materials and Supplies	259,913
Purchased Transportation	0
Other Operating Expenses	635,123
Total Operating Expenses	\$1,920,451
Reconciling Cash Expenditures	\$(57,453)

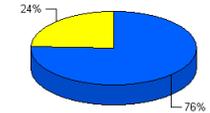
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	41	0	\$2,251,018	\$4,723,141	\$1,447,915	\$84,122	\$8,506,196

Sources of Operating Funds Expended



Sources of Capital Funds Expended

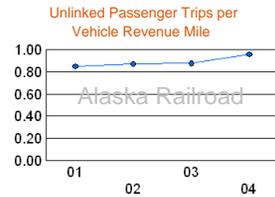
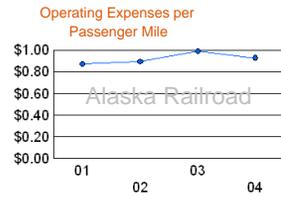
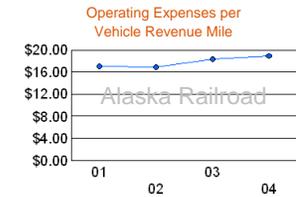


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$1,920,451	\$927,822	\$8,506,196	2,069,542	101,026	96,484	4,944	92.4	97	22.6	41	0	137%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Alaska Railroad	\$19.01	\$388.44	0.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	7,398,650
Annual Unlinked Trips	717,305
Average Weekday Unlinked Trips	2,592
Average Saturday Unlinked Trips	1,151
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,644,476
Annual Vehicle Revenue Hours	85,571
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	57
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$298,704
Sources of Operating Funds Expended	
Fare Revenues	(4%) \$294,304
Local Funds	(77%) 5,558,834
State Funds	(2%) 172,140
Federal Assistance	(14%) 1,033,256
Other Funds	(2%) 130,106
Total Operating Funds Expended	\$7,188,640
Sources of Capital Funds Expended	
Local funds	(32%) \$590,000
State Funds	(12%) 226,646
Federal Assistance	(56%) 1,028,520
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,845,166

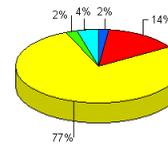
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,251,302
Materials and Supplies	805,420
Purchased Transportation	183,023
Other Operating Expenses	719,098
Total Operating Expenses	\$6,958,843
Reconciling Cash Expenditures	\$229,797

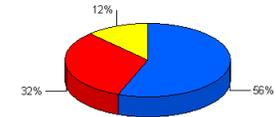
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,050,413	\$21,310	\$127,513	\$98,789	\$1,298,025
Demand Response	15	1	\$511,818	\$0	\$0	\$35,323	\$547,141
Total	38	1	\$1,562,231	\$21,310	\$127,513	\$134,112	\$1,845,166

Sources of Operating Funds Expended



Sources of Capital Funds Expended

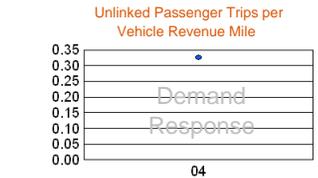
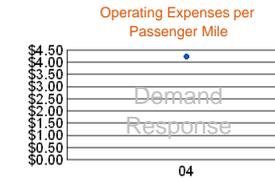
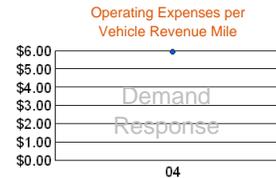
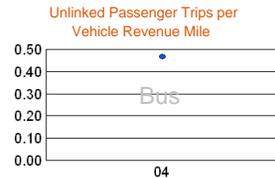
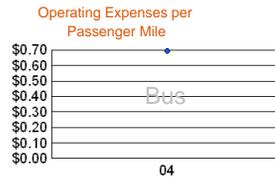
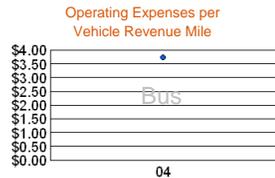


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,763,212	\$253,340	\$1,298,025	6,878,670	1,274,999	596,862	58,481	0.0	25	7.4	23	1.47	9%
Demand Response	\$2,195,631	\$45,364	\$547,141	519,980	369,477	120,443	27,090	N/A	32	4.1	16	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.74	\$0.69	0.47
Demand Response	\$5.94	\$4.22	0.33



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Skagit Transit (SKAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	

Service Area Statistics

Square Miles	1,735
Population	102,979

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	298,340
Average Weekday Unlinked Trips	1,251
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	833,552
Annual Vehicle Revenue Hours	46,745
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	37
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Fare Revenues	\$170,881
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Sources of Operating Funds Expended

Fare Revenues	(5%)	\$170,881
Local Funds	(76%)	2,867,105
State Funds	(3%)	101,332
Federal Assistance	(13%)	490,445
Other Funds	(3%)	118,601
Total Operating Funds Expended		\$3,748,364 Q

Sources of Capital Funds Expended

Local funds	(98%)	\$564,482
State Funds	(0%)	0
Federal Assistance	(2%)	8,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$573,320 Q

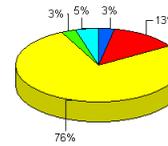
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,817,073
Materials and Supplies	362,943
Purchased Transportation	0
Other Operating Expenses	568,348
Total Operating Expenses	\$3,748,364 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$2,319	\$41,064	\$34,310	\$77,693
Demand Response	13	0	\$263,812	\$2,319	\$9,013	\$34,310	\$309,454
Vanpool	8	0	\$183,668	\$96	\$1,009	\$1,401	\$186,174
Total	29	0	\$447,480	\$4,734	\$51,086	\$70,021	\$573,321 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

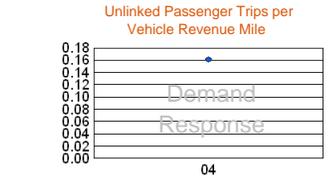
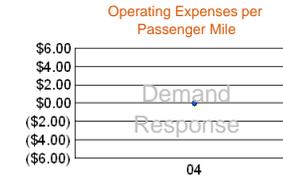
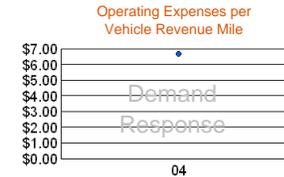
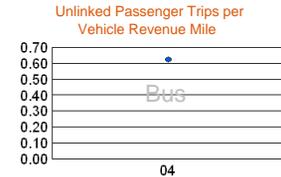
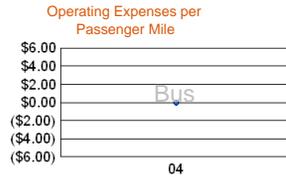
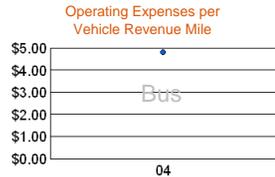


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,807,148Q	\$84,205	\$77,693	0	376,092	234,015	22,985	0.0	15	6.5	8	0	88%
Demand Response	\$1,795,648Q	\$13,446	\$309,454	0	269,083	43,204	19,728	N/A	13	3.2	13	N/A	0%
Vanpool	\$145,568Q	\$73,230	\$186,174	0	188,377	21,121	4,032	N/A	9	3.0	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.81 Q	\$78.62 Q	\$0.00 Q	\$7.72 Q	0.62	10.18
Demand Response	\$6.67 Q	\$91.02 Q	\$0.00 Q	\$41.56 Q	0.16	2.19
Vanpool	\$0.77 Q	\$36.10 Q	\$0.00 Q	\$6.89 Q	0.11	5.24



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

Fairbanks North Star Borough Transit (MACS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairbanks, AK	
Square Miles	43
Population	51,926
Population Ranking out of 465 UZAs	446
Other UZAs Served	

Service Area Statistics

Square Miles	7,361
Population	84,791

Service Consumption

Annual Passenger Miles	1,921,769
Annual Unlinked Trips	393,450
Average Weekday Unlinked Trips	1,395
Average Saturday Unlinked Trips	598
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	434,281
Annual Vehicle Revenue Hours	28,212
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$210,076
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$210,076
Local Funds (66%)	1,691,102
State Funds (0%)	0
Federal Assistance (25%)	639,978
Other Funds (0%)	3,646
Total Operating Funds Expended	\$2,544,802 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	3,000
Federal Assistance (80%)	12,000
Other Funds (0%)	0
Total Capital Funds Expended	\$15,000

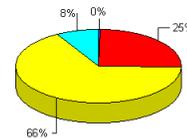
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,938,105
Materials and Supplies	233,408
Purchased Transportation	0
Other Operating Expenses	364,418
Total Operating Expenses	\$2,535,931 Q
Reconciling Cash Expenditures	\$0

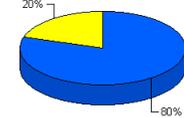
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$15,000	\$15,000
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$0	\$0	\$15,000	\$15,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

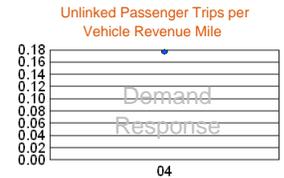
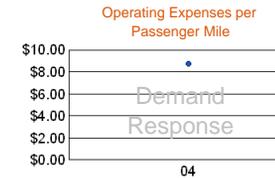
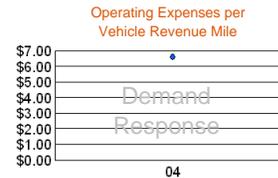
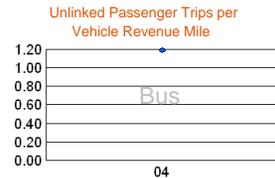
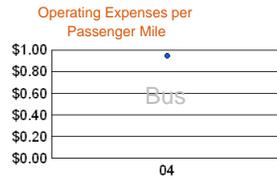
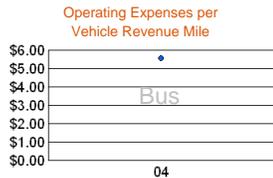


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,729,240Q	\$181,426	\$15,000	1,829,308	311,977	371,863	18,176	0.0	8	10.0	7	1.75	14%
Demand Response	\$806,691Q	\$28,650	\$0	92,461	122,304	21,587	10,036	N/A	5	5.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.54 Q	\$0.95 Q	1.19
Demand Response	\$6.60 Q	\$8.72 Q	0.18



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

South Metro Area Rapid Transit (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	80
Population	19,170

Service Consumption

Annual Passenger Miles	2,337,074
Annual Unlinked Trips	254,043
Average Weekday Unlinked Trips	981
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	386,903
Annual Vehicle Revenue Hours	18,977
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(82%)	1,731,131
State Funds	(6%)	131,827
Federal Assistance	(10%)	204,433
Other Funds	(2%)	36,174
Total Operating Funds Expended		\$2,103,565
Sources of Capital Funds Expended		
Local funds	(15%)	\$63,237
State Funds	(0%)	1,909
Federal Assistance	(84%)	350,399
Other Funds	(0%)	0
Total Capital Funds Expended		\$415,545

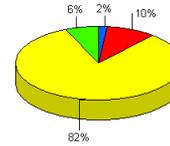
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,380,861
Materials and Supplies	198,294
Purchased Transportation	0
Other Operating Expenses	524,410
Total Operating Expenses	\$2,103,565
Reconciling Cash Expenditures	\$0

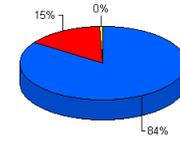
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$59,634	\$17,300	\$288,325	\$0	\$365,259
Demand Response	3	0	\$50,286	\$0	\$0	\$0	\$50,286
Total	13	0	\$109,920	\$17,300	\$288,325	\$0	\$415,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

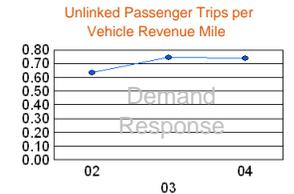
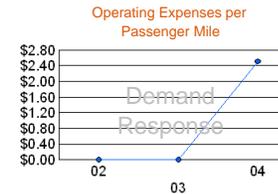
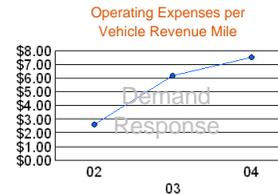
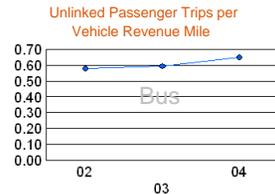
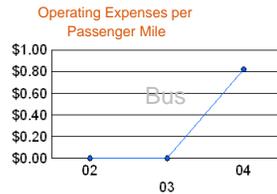
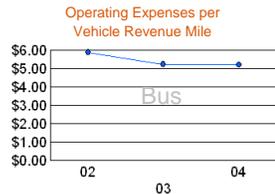


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,825,495	\$0	\$365,259	2,225,968	349,985	226,677	15,818	0.0	19	4.4	10	1.43	90%
Demand Response	\$278,070	\$0	\$50,286	111,106	36,918	27,366	3,159	N/A	5	5.8	3	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$115.41	\$0.82	\$8.05	0.65	14.33
Demand Response	\$7.53	\$88.02	\$2.50	\$10.16	0.74	8.66



¹ Excludes data for purchased transportation reported separately

Rhode Island Public Transit Authority (RIPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	299
Population	846,293

Service Consumption

Annual Passenger Miles	78,495,944
Annual Unlinked Trips	17,169,189
Average Weekday Unlinked Trips	59,536
Average Saturday Unlinked Trips	32,688
Average Sunday Unlinked Trips	16,619

Service Supplied

Annual Vehicle Revenue Miles	11,511,150
Annual Vehicle Revenue Hours	909,272
Vehicles Operated in Maximum Service	324
Vehicles Available for Maximum Service	371
Base Period Requirement	132

Financial Information

Fare Revenues Earned \$14,374,497

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$14,374,497
Local Funds	(11%)	8,464,127
State Funds	(50%)	37,428,801
Federal Assistance	(18%)	13,310,459
Other Funds	(1%)	920,722
Total Operating Funds Expended		\$74,498,606

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	7,789,346
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,789,346

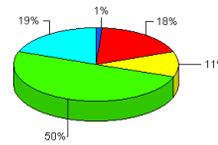
Summary of Operating Expenses

Salary, Wages and Benefits	\$51,548,176
Materials and Supplies	9,152,985
Purchased Transportation	3,103,085
Other Operating Expenses	11,613,112
Total Operating Expenses	\$75,417,358
Reconciling Cash Expenditures	\$707,254

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	0	\$1,153,967	\$2,036,664	\$1,941,524	\$371,352	\$5,503,507
Demand Response	87	33	\$2,285,839	\$0	\$0	\$0	\$2,285,839
Total	291	33	\$3,439,806	\$2,036,664	\$1,941,524	\$371,352	\$7,789,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended

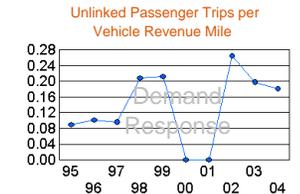
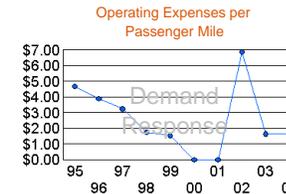
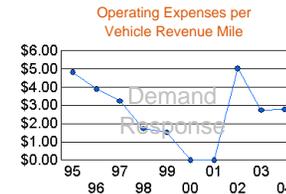
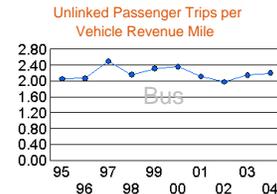
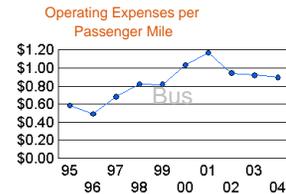
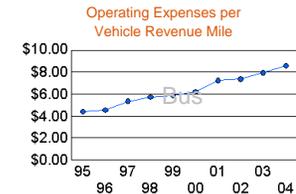


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,183,793	\$13,930,782	\$5,503,507	71,771,246	7,470,328	16,439,168	605,157	1.6	222	6.3	204	1.55	9%
Demand Response	\$11,233,565	\$443,715	\$2,285,839	6,724,698	4,040,822	730,021	304,115	N/A	149	2.7	120	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.59	\$0.89	2.20
Demand Response	\$2.78	\$1.67	0.18



¹ Excludes data for purchased transportation reported separately

Manchester Transit Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,219,657 Q
Annual Unlinked Trips	404,599 Q
Average Weekday Unlinked Trips	1,401
Average Saturday Unlinked Trips	669
Average Sunday Unlinked Trips	30

Service Supplied

Annual Vehicle Revenue Miles	534,834 Q
Annual Vehicle Revenue Hours	39,789 Q
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$269,787

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$272,514
Local Funds	(35%)	929,000
State Funds	(1%)	26,517
Federal Assistance	(42%)	1,105,556
Other Funds	(11%)	290,626
Total Operating Funds Expended		\$2,624,213

Sources of Capital Funds Expended

Local funds	(21%)	\$70,000
State Funds	(0%)	0
Federal Assistance	(80%)	270,130
Other Funds	(- 1%)	(2,727)
Total Capital Funds Expended		\$337,403

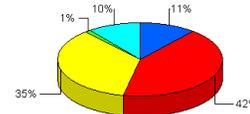
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,830,217
Materials and Supplies	404,136
Purchased Transportation	0
Other Operating Expenses	389,860
Total Operating Expenses	\$2,624,213
Reconciling Cash Expenditures	\$0

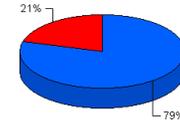
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$200,017	\$137,386	\$0	\$337,403
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$200,017	\$137,386	\$0	\$337,403

Sources of Operating Funds Expended



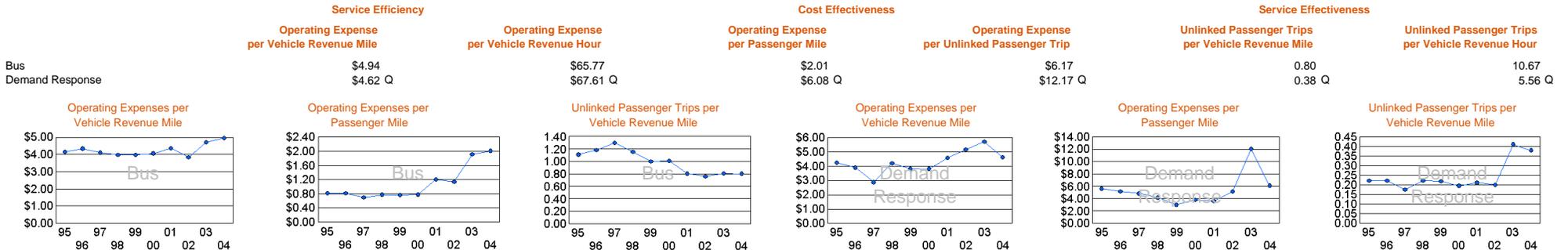
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,361,732	\$258,007	\$337,403	1,176,506	478,050	383,025	35,907	0.0	15	10.4	13	1.00	15%
Demand Response	\$262,481	\$11,780	\$0	43,151 Q	56,784 Q	21,574 Q	3,882 Q	N/A	4	5.8	3	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,862,072,081
Annual Unlinked Trips	389,910,299
Average Weekday Unlinked Trips	1,275,268
Average Saturday Unlinked Trips	716,880
Average Sunday Unlinked Trips	498,467

Service Supplied

Annual Vehicle Revenue Miles	84,831,914
Annual Vehicle Revenue Hours	5,209,337
Vehicles Operated in Maximum Service	2,161
Vehicles Available for Maximum Service	2,701
Base Period Requirement	462

Financial Information

Fare Revenues Earned \$303,544,254

Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$303,544,254
Local Funds	(12%)	126,057,235
State Funds	(55%)	582,387,074
Federal Assistance	(0%)	433,100
Other Funds	(5%)	53,972,032
Total Operating Funds Expended		\$1,066,393,695

Sources of Capital Funds Expended		
Local funds	(64%)	\$384,388,970
State Funds	(2%)	13,898,050
Federal Assistance	(33%)	196,966,928
Other Funds	(1%)	4,694,054
Total Capital Funds Expended		\$599,948,002

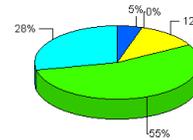
Summary of Operating Expenses

Salary, Wages and Benefits	\$606,813,249
Materials and Supplies	73,109,155
Purchased Transportation	47,258,386
Other Operating Expenses	114,246,164
Total Operating Expenses	\$841,426,954
Reconciling Cash Expenditures	\$224,966,741

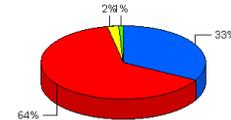
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	774	64	\$118,054,222	\$20,971,283	\$46,682,642	\$2,533,129	\$188,241,276
Heavy Rail	320	0	\$12,207,688	\$56,179,308	\$37,784,148	\$2,709,542	\$108,880,686
Commuter Rail	393	0	\$31,099,640	\$76,435,953	\$13,726,431	\$4,400,395	\$125,662,419
Demand Response	0	423	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	13	\$0	\$5,857	\$173,270	\$0	\$179,127
Light Rail	150	0	\$7,650,648	\$30,571,587	\$47,160,965	\$0	\$85,383,200
Trolleybus	24	0	\$23,553,031	\$67,990,903	\$57,360	\$0	\$91,601,294
Total	1,661	500	\$192,565,229	\$252,154,891	\$145,584,816	\$9,643,066	\$599,948,002

Sources of Operating Funds Expended



Sources of Capital Funds Expended

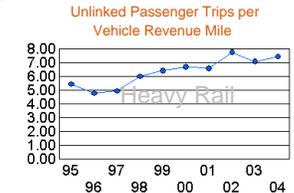
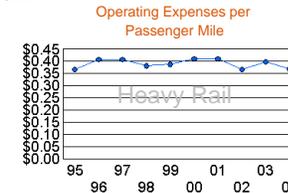
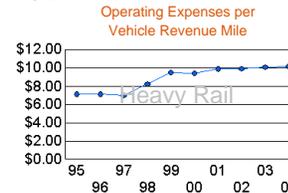
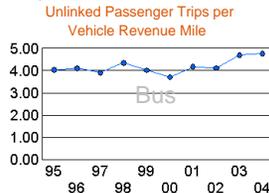
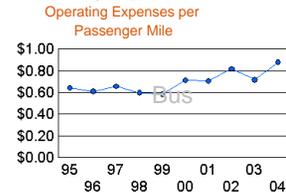
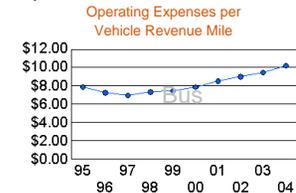


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,207,794	\$56,132,129	\$188,241,276	282,327,429	24,298,352	115,628,109	2,239,702	15.8	1,162	11.0	838	2.49	39%
Heavy Rail	\$214,246,802	\$96,684,267	\$108,880,686	581,114,546	21,110,092	157,502,520	959,550	76.3	408	21.9	320	2.11	28%
Commuter Rail	\$217,279,023	\$89,083,486	\$125,662,419	783,544,597	22,152,272	39,965,738	710,236	702.1	460	16.1	393	2.04	17%
Light Rail	\$107,081,950	\$52,704,769	\$85,383,200	178,887,838	5,677,745	70,558,126	378,516	51.0	185	19.4	150	1.88	23%
Demand Response	\$34,606,516	\$1,800,172	\$0	16,801,202	10,385,357	1,309,436	809,404	N/A	431	4.0	423	N/A	2%
Trolleybus	\$12,137,625	\$1,676,676	\$91,601,294	8,347,525	666,352	3,633,864	70,142	21.0	40	28.0	24	2.67	67%
Ferryboat	\$7,867,244	\$5,462,755	\$179,127	11,048,944	541,744	1,312,506	41,787	41.7	15	15.8	13	1.63	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.22	\$110.82	\$0.88	\$2.15	4.76	51.63
Heavy Rail	\$10.15	\$223.28	\$0.37	\$1.36	7.46	164.14
Commuter Rail	\$9.81	\$305.93	\$0.28	\$5.44	1.80	56.27
Light Rail	\$18.86	\$282.90	\$0.60	\$1.52	12.43	186.41
Demand Response	\$3.33	\$42.76	\$2.06	\$26.43	0.13	1.62
Trolleybus	\$18.22	\$173.04	\$1.45	\$3.34	5.45	51.81
Ferryboat	\$14.52	\$188.27	\$0.71	\$5.99	2.42	31.41



¹ Excludes data for purchased transportation reported separately

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	14,609,547
Annual Unlinked Trips	2,824,580
Average Weekday Unlinked Trips	9,880
Average Saturday Unlinked Trips	4,670
Average Sunday Unlinked Trips	1,440

Service Supplied

Annual Vehicle Revenue Miles	1,664,211
Annual Vehicle Revenue Hours	143,337
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	89
Base Period Requirement	39

Financial Information

Fare Revenues Earned		\$3,179,212
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$3,179,212	
Local Funds (12%)	1,236,469	
State Funds (43%)	4,583,856	
Federal Assistance (14%)	1,485,000	
Other Funds (1%)	159,375	
Total Operating Funds Expended		\$10,643,912
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (26%)	861,458	
Federal Assistance (74%)	2,403,911	
Other Funds (0%)	0	
Total Capital Funds Expended		\$3,265,369

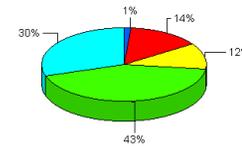
Summary of Operating Expenses

Salary, Wages and Benefits	\$469,273
Materials and Supplies	365,107
Purchased Transportation	8,667,836
Other Operating Expenses	1,141,695
Total Operating Expenses	\$10,643,911
Reconciling Cash Expenditures	\$0

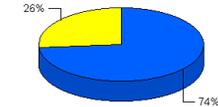
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	\$0	\$0	\$2,403,912	\$265,506	\$2,669,418
Demand Response	0	33	\$471,203	\$94,610	\$0	\$30,138	\$595,951
Total	0	81	\$471,203	\$94,610	\$2,403,912	\$295,644	\$3,265,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended

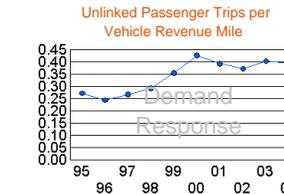
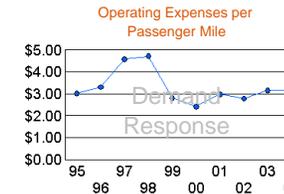
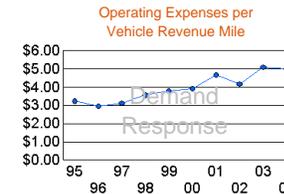
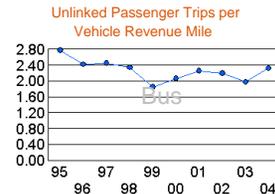
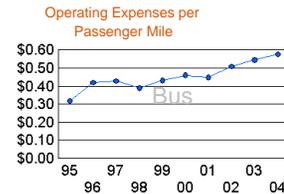
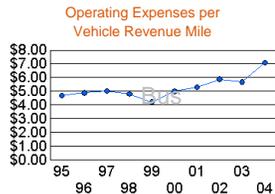


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,928,025	\$2,409,932	\$2,669,418	13,753,031	1,120,945	2,610,451	91,956	0.0	53	11.2	48	1.00	10%
Demand Response	\$2,715,886	\$769,280	\$595,951	856,516	543,266	214,129	51,381	N/A	36	4.4	33	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.07	\$0.58	2.33
Demand Response	\$5.00	\$3.17	0.39



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,929,548
Annual Unlinked Trips	1,558,019
Average Weekday Unlinked Trips	5,928
Average Saturday Unlinked Trips	975
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,320,505
Annual Vehicle Revenue Hours	120,213
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	71
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$880,114

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$880,114
Local Funds	(19%)	1,408,421
State Funds	(31%)	2,362,091
Federal Assistance	(25%)	1,908,453
Other Funds	(14%)	1,036,690
Total Operating Funds Expended		\$7,595,769

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	404,943
Federal Assistance	(80%)	1,619,772
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,024,715

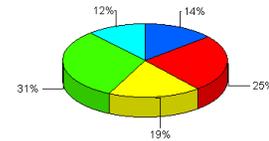
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,290,053
Materials and Supplies	624,143
Purchased Transportation	1,268,165
Other Operating Expenses	1,314,770
Total Operating Expenses	\$7,497,131
Reconciling Cash Expenditures	\$98,638

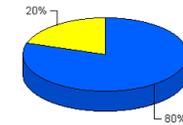
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,005,942	\$0	\$18,773	\$0	\$2,024,715
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	37	26	\$2,005,942	\$0	\$18,773	\$0	\$2,024,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

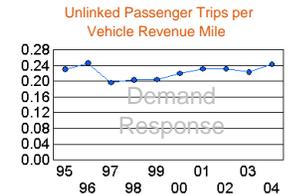
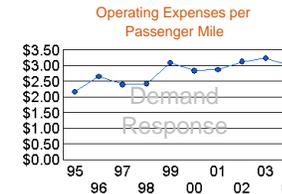
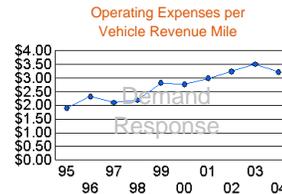
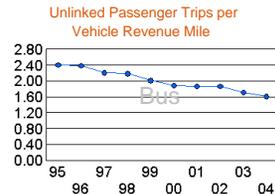
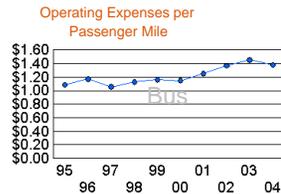
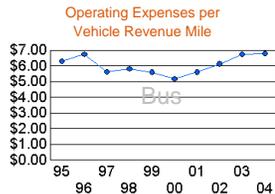


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,174,660	\$771,455	\$2,024,715	4,488,688	908,770	1,458,024	78,941	0.0	40	10.4	37	1.23	8%
Demand Response	\$1,322,471	\$108,659	\$0	440,860	411,735	99,995	41,272	N/A	31	3.3	26	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.79	\$78.22	\$1.38	\$4.23	1.60	18.47
Demand Response	\$3.21	\$32.04	\$3.00	\$13.23	0.24	2.42



1 Excludes data for purchased transportation reported separately

Southeastern Regional Transit Authority (SRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	6,159,716
Annual Unlinked Trips	1,831,157
Average Weekday Unlinked Trips	6,617
Average Saturday Unlinked Trips	3,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,731,684
Annual Vehicle Revenue Hours	134,942
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	88
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,686,638

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,686,638
Local Funds	(17%)	1,717,539
State Funds	(39%)	3,986,429
Federal Assistance	(27%)	2,768,624
Other Funds	(1%)	75,861
Total Operating Funds Expended		\$10,235,091

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	138,422
Federal Assistance	(80%)	553,687
Other Funds	(0%)	0
Total Capital Funds Expended		\$692,109

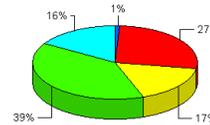
Summary of Operating Expenses

Salary, Wages and Benefits	\$281,186
Materials and Supplies	0
Purchased Transportation	9,650,336
Other Operating Expenses	158,372
Total Operating Expenses	\$10,089,894
Reconciling Cash Expenditures	\$145,197

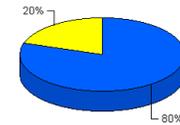
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$406,992	\$18,143	\$3,199	\$108,675	\$537,009
Demand Response	0	17	\$150,000	\$5,100	\$0	\$0	\$155,100
Total	0	66	\$556,992	\$23,243	\$3,199	\$108,675	\$692,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended

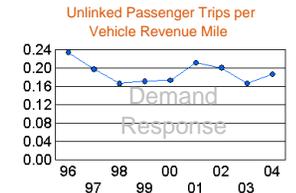
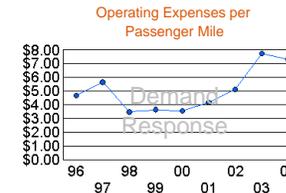
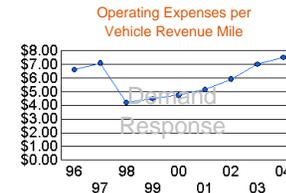
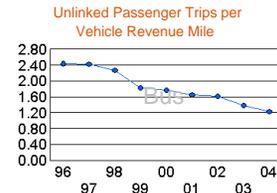
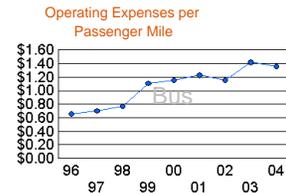
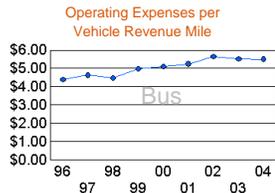


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,950,288	\$1,553,593	\$537,009	5,867,473	1,447,141	1,778,022	108,499	0.0	68	9.9	49	1.48	39%
Demand Response	\$2,139,606	\$133,045	\$155,100	292,243	284,543	53,135	26,443	N/A	20	4.3	17	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.49	\$73.28	1.23
Demand Response	\$7.52	\$80.91	0.19



¹ Excludes data for purchased transportation reported separately

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	972,381
Annual Unlinked Trips	505,941
Average Weekday Unlinked Trips	1,889
Average Saturday Unlinked Trips	426
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	972,381
Annual Vehicle Revenue Hours	234,422
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	62
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$672,883

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$641,135
Local Funds	(19%)	656,533
State Funds	(53%)	1,813,929
Federal Assistance	(9%)	300,111
Other Funds	(0%)	16,599
Total Operating Funds Expended		\$3,428,307 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(99%)	4,340,288
Other Funds	(1%)	31,303
Total Capital Funds Expended		\$4,371,591

Summary of Operating Expenses

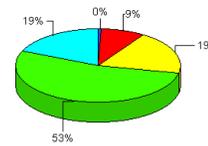
Salary, Wages and Benefits	\$325,797
Materials and Supplies	258,027
Purchased Transportation	3,176,712
Other Operating Expenses	26,685
Total Operating Expenses	\$3,787,221 Q

Reconciling Cash Expenditures

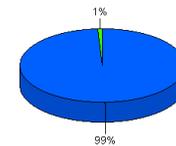
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$4,371,591	\$0	\$4,371,591
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$0	\$0	\$4,371,591	\$0	\$4,371,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended

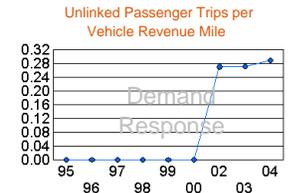
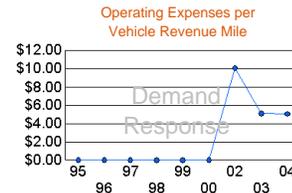
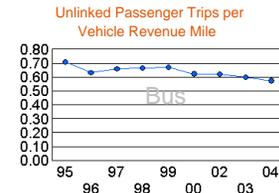
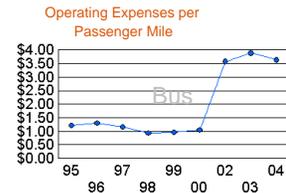
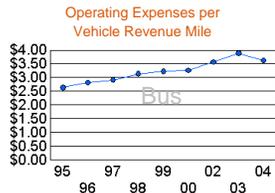


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,877,467Q	\$432,801	\$4,371,591	792,419 Q	792,419 Q	454,021	41,922 Q	0.0	17	6.3	17	1.00	0%
Demand Response	\$909,754	\$240,082	\$0	179,962	179,962	51,920	192,500	N/A	45	0.0	45	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.63 Q	\$68.64 Q	\$3.63 Q
Demand Response	\$5.06	\$4.73	\$5.06
			Operating Expense per Unlinked Passenger Trip
			\$6.34 Q
			\$17.52
			Unlinked Passenger Trips per Vehicle Revenue Hour
			0.57 Q
			10.83 Q
			0.29
			0.27



¹ Excludes data for purchased transportation reported separately

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	40,721,016
Annual Unlinked Trips	11,051,461
Average Weekday Unlinked Trips	42,285
Average Saturday Unlinked Trips	18,258
Average Sunday Unlinked Trips	4,790

Service Supplied

Annual Vehicle Revenue Miles	7,578,351 Q
Annual Vehicle Revenue Hours	593,795 Q
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	328
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$5,620,969

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$5,620,969
Local Funds	(19%)	5,629,717
State Funds	(45%)	13,523,601
Federal Assistance	(17%)	5,251,444
Other Funds	(1%)	198,790
Total Operating Funds Expended		\$30,224,521

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,692,474
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,692,474

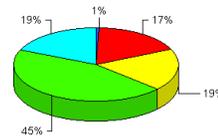
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,410,713
Materials and Supplies	44,804
Purchased Transportation	27,665,954
Other Operating Expenses	516,476
Total Operating Expenses	\$29,637,947
Reconciling Cash Expenditures	\$586,574

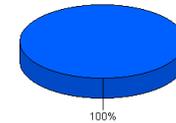
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	187	\$452,718	\$1,357,637	\$1,594,066	\$85,574	\$3,489,995
Demand Response	0	141	\$202,479	\$0	\$0	\$0	\$202,479
Total	0	328	\$655,197	\$1,357,637	\$1,594,066	\$85,574	\$3,692,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

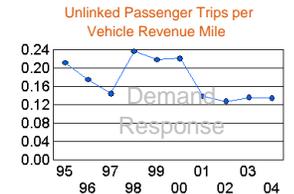
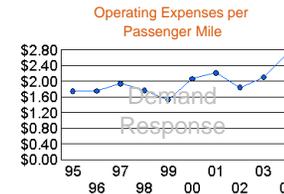
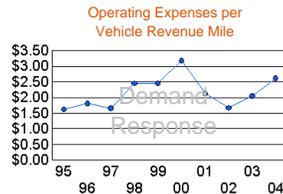
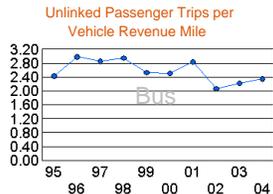
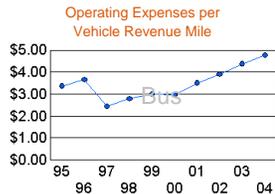


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,728,781	\$4,955,284	\$3,489,995	37,805,265	4,548,559	10,644,031	366,197	0.0	187	9.0	187	3.19	0%
Demand Response	\$7,909,166	\$665,685	\$202,479	2,915,751	3,029,792 Q	407,430	227,598 Q	N/A	141	3.2	141	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$59.34	2.34
Demand Response	\$2.61 Q	\$34.75 Q	0.13 Q



¹ Excludes data for purchased transportation reported separately

Merrimack Valley Regional Transit Authority (MVRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	172,406

Service Consumption

Annual Passenger Miles	5,928,413
Annual Unlinked Trips	1,507,541
Average Weekday Unlinked Trips	5,558
Average Saturday Unlinked Trips	2,198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,588,978
Annual Vehicle Revenue Hours	118,487
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	70
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$952,130

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$952,130
Local Funds	(18%)	1,448,715
State Funds	(50%)	4,066,039
Federal Assistance	(18%)	1,468,259
Other Funds	(3%)	209,400
Total Operating Funds Expended		\$8,144,543

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	2,054,515
Federal Assistance	(80%)	8,218,061
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,272,576

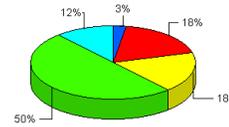
Summary of Operating Expenses

Salary, Wages and Benefits	\$217,911
Materials and Supplies	0
Purchased Transportation	7,407,653
Other Operating Expenses	518,980
Total Operating Expenses	\$8,144,544
Reconciling Cash Expenditures	\$0

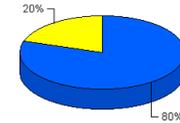
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$4,718,929	\$0	\$5,304,975	\$248,672	\$10,272,576
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	44	\$4,718,929	\$0	\$5,304,975	\$248,672	\$10,272,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended

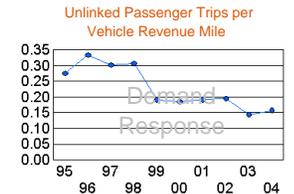
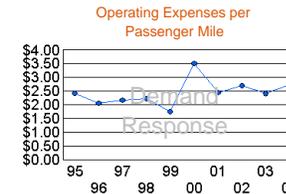
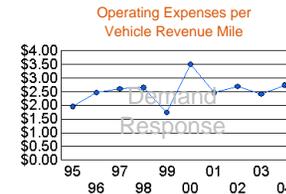
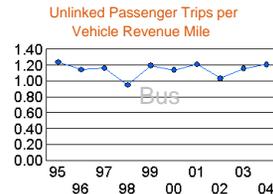
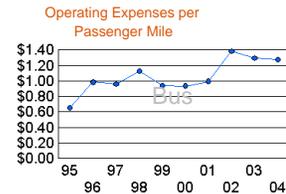
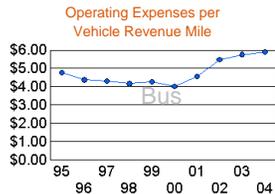


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,078,018	\$831,587	\$10,272,576	5,537,864	1,198,429	1,446,295	90,898	0.0	47	4.3	30	1.36	57%
Demand Response	\$1,066,526	\$120,543	\$0	390,549	390,549	61,246	27,589	N/A	23	4.0	14	N/A	64%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.91	\$77.87	\$1.28	\$4.89	1.21	15.91
Demand Response	\$2.73	\$38.66	\$2.73	\$17.41	0.16	2.22



¹ Excludes data for purchased transportation reported separately

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	10,391,732
Annual Unlinked Trips	3,791,057
Average Weekday Unlinked Trips	13,425
Average Saturday Unlinked Trips	5,454
Average Sunday Unlinked Trips	1,833

Service Supplied

Annual Vehicle Revenue Miles	3,118,336
Annual Vehicle Revenue Hours	240,852
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	193
Base Period Requirement	34

Financial Information

Fare Revenues Earned

\$2,843,763

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$2,843,763
Local Funds	(16%)	2,827,737
State Funds	(42%)	7,516,393
Federal Assistance	(24%)	4,360,332
Other Funds	(1%)	266,578
Total Operating Funds Expended		\$17,814,803

Sources of Capital Funds Expended

Local funds	(7%)	\$105,297
State Funds	(23%)	334,294
Federal Assistance	(70%)	1,003,086
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,442,677

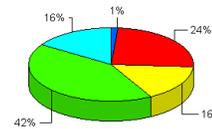
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,636,735
Materials and Supplies	1,342,865
Purchased Transportation	2,824,270
Other Operating Expenses	2,681,114
Total Operating Expenses	\$17,484,984
Reconciling Cash Expenditures	\$329,571

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	1	\$0	\$50,396	\$675,518	\$153,584	\$879,498
Demand Response	14	66	\$427,193	\$75,016	\$60,634	\$336	\$563,179
Total	52	67	\$427,193	\$125,412	\$736,152	\$153,920	\$1,442,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended

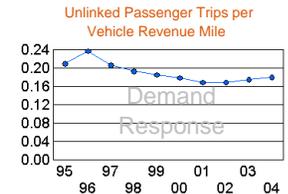
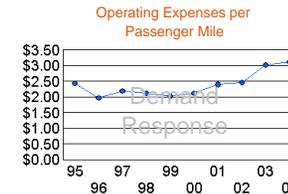
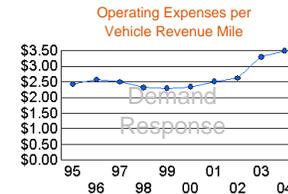
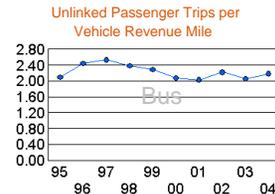
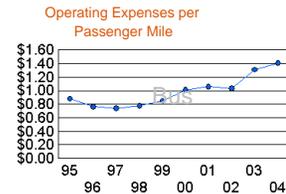
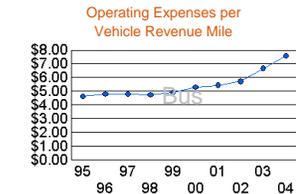


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,243,796	\$2,392,318	\$879,498	8,710,768	1,616,082	3,521,431	133,654	0.0	49	6.6	39	1.15	26%
Demand Response	\$5,241,188	\$451,445	\$563,179	1,680,964	1,502,254	269,626	107,198	N/A	144	3.5	80	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.58	\$1.41	2.18
Demand Response	\$3.49	\$3.12	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	4,344,052
Annual Unlinked Trips	1,347,652
Average Weekday Unlinked Trips	4,597
Average Saturday Unlinked Trips	2,643
Average Sunday Unlinked Trips	721

Service Supplied

Annual Vehicle Revenue Miles	803,441
Annual Vehicle Revenue Hours	68,193
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$1,091,473
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$1,091,473
Local Funds (54%)	2,420,537
State Funds (1%)	60,224
Federal Assistance (16%)	734,543
Other Funds (5%)	207,153
Total Operating Funds Expended	\$4,513,930
Sources of Capital Funds Expended	
Local funds (38%)	\$76,600
State Funds (0%)	0
Federal Assistance (62%)	126,959
Other Funds (0%)	0
Total Capital Funds Expended	\$203,559

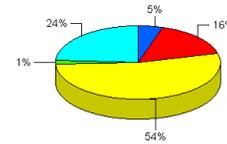
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,716,069
Materials and Supplies	482,970
Purchased Transportation	0
Other Operating Expenses	340,332
Total Operating Expenses	\$4,539,371
Reconciling Cash Expenditures	\$(25,441)

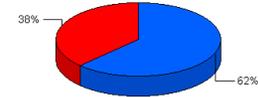
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$125,375	\$972	\$39,361	\$37,851	\$203,559

Sources of Operating Funds Expended



Sources of Capital Funds Expended

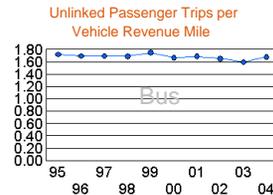
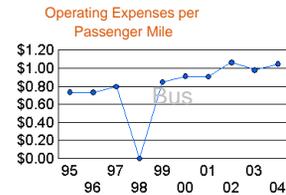
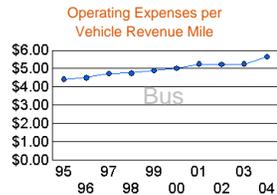


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,539,371	\$1,091,473	\$203,559	4,344,052	803,441	1,347,652	68,193	0.0	27	11.7	24	1.53	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.65	\$66.57	\$1.04	\$3.37	1.68	19.76



¹ Excludes data for purchased transportation reported separately

Greater Hartford Transit District (GHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	543
Population	1,078,000

Service Consumption

Annual Passenger Miles	3,376,458
Annual Unlinked Trips	491,038
Average Weekday Unlinked Trips	1,514
Average Saturday Unlinked Trips	1,264
Average Sunday Unlinked Trips	580

Service Supplied

Annual Vehicle Revenue Miles	2,540,731 Q
Annual Vehicle Revenue Hours	237,324 Q
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	151
Base Period Requirement	

Financial Information

Fare Revenues Earned \$300,864

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$300,864
Local Funds	(39%)	3,690,416
State Funds	(58%)	5,484,261
Federal Assistance	(0%)	42,337
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,517,878

Sources of Capital Funds Expended

Local funds	(16%)	\$189,371
State Funds	(0%)	0
Federal Assistance	(84%)	967,632
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,157,003

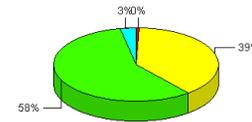
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,018
Materials and Supplies	0
Purchased Transportation	9,376,668
Other Operating Expenses	111,192
Total Operating Expenses	\$9,517,878
Reconciling Cash Expenditures	\$0

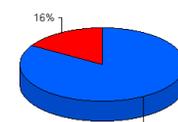
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	85	\$0	\$0	\$243,529	\$913,474	\$1,157,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

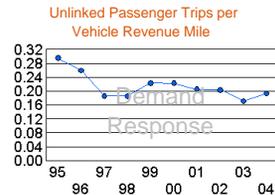
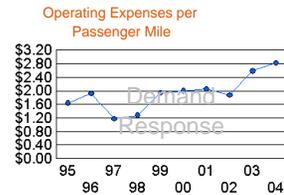
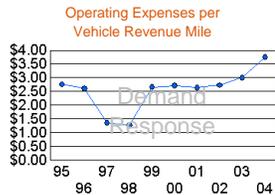


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$9,517,878	\$300,864	\$1,157,003	3,376,458	2,540,731 Q	491,038	237,324 Q	N/A	151	4.8	85	N/A	78%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.75 Q	\$40.10 Q	\$2.82	\$19.38	0.19 Q	2.07 Q



¹ Excludes data for purchased transportation reported separately

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	204,746

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	861,037
Average Weekday Unlinked Trips	2,752
Average Saturday Unlinked Trips	2,218
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	939,243 Q
Annual Vehicle Revenue Hours	57,638 Q
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$661,784
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$661,784
Local Funds	(8%)	324,104
State Funds	(62%)	2,396,904
Federal Assistance	(0%)	0
Other Funds	(12%)	478,766
Total Operating Funds Expended		\$3,861,558

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

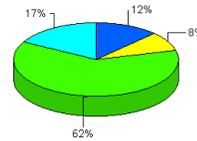
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,741,321
Materials and Supplies	560,076
Purchased Transportation	81,434
Other Operating Expenses	468,903
Total Operating Expenses	\$3,851,734
Reconciling Cash Expenditures	\$9,824

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



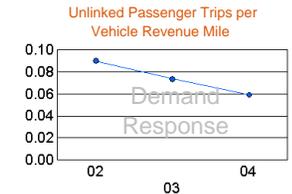
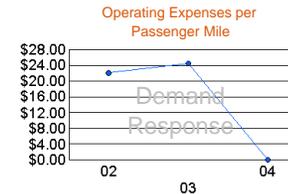
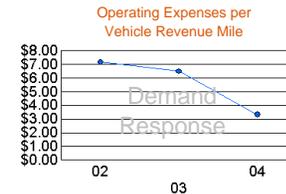
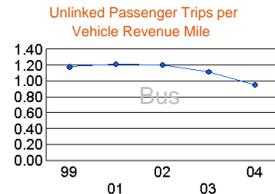
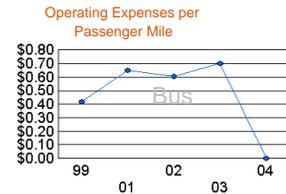
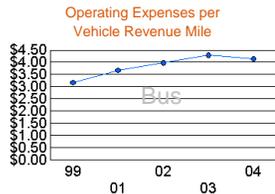
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,726,566	\$651,312	\$0	0 W	901,758	858,820	55,840	0.0	28	9.7	19	1.19	47%
Demand Response	\$125,168	\$10,472	\$0	0 W	37,485 Q	2,217	1,798 Q	N/A	2	7.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.13	\$66.74	0.95
Demand Response	\$3.34 Q	\$69.62 Q	0.06 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	85

Service Consumption

Annual Passenger Miles	396,522
Annual Unlinked Trips	103,033
Average Weekday Unlinked Trips	515
Average Saturday Unlinked Trips	50
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,342
Annual Vehicle Revenue Hours	26,624
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned \$327,895

Sources of Operating Funds Expended

Fare Revenues	(59%)	\$1,140,255
Local Funds	(0%)	0
State Funds	(41%)	808,532
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,948,787

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	953,000
Total Capital Funds Expended		\$953,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$915,210
Materials and Supplies	111,755
Purchased Transportation	0
Other Operating Expenses	68,102
Total Operating Expenses	\$1,095,067
Reconciling Cash Expenditures	\$0

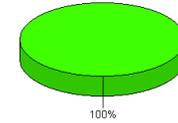
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	0	\$953,516	\$0	\$0	\$0	\$953,516

Sources of Operating Funds Expended



Sources of Capital Funds Expended

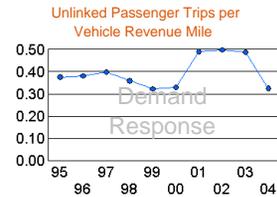
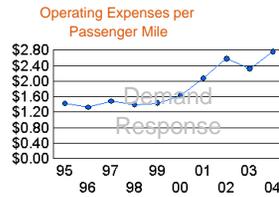
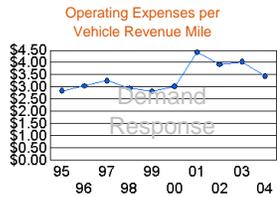


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,095,067	\$327,895	\$953,516	396,522	318,342	103,033	26,624	N/A	21	3.5	19	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$41.13	\$2.76	\$10.63	0.32	3.87



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	2,100,908 Q
Annual Unlinked Trips	538,832
Average Weekday Unlinked Trips	1,821
Average Saturday Unlinked Trips	1,178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	528,871
Annual Vehicle Revenue Hours	32,622
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$768,228
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$384,114
Local Funds (18%)	287,827
State Funds (55%)	886,306
Federal Assistance (0%)	0
Other Funds (3%)	51,668
Total Operating Funds Expended	\$1,609,915 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

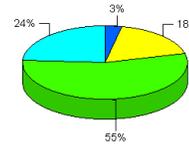
Summary of Operating Expenses

Salary, Wages and Benefits	\$992,303
Materials and Supplies	348,788
Purchased Transportation	0
Other Operating Expenses	245,742
Total Operating Expenses	\$1,586,833 Q
Reconciling Cash Expenditures	\$3,211

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



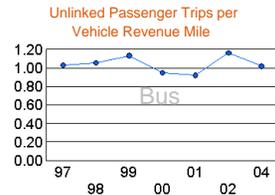
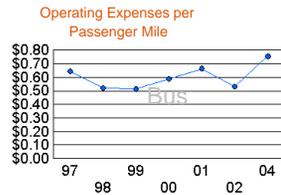
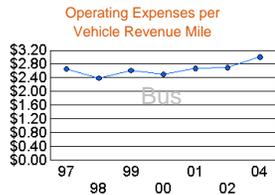
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,586,833Q	\$384,114	\$0	2,100,908 Q	528,871	538,832	32,622	0.0	12	8.0	9	1.00	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.00 Q	\$48.64 Q	\$0.76 Q	\$2.94 Q	1.02	16.52



¹ Excludes data for purchased transportation reported separately

Connecticut Transit - Hartford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

Service Area Statistics

Square Miles	664
Population	851,535

Service Consumption

Annual Passenger Miles	47,817,108
Annual Unlinked Trips	12,789,638
Average Weekday Unlinked Trips	44,644
Average Saturday Unlinked Trips	20,381
Average Sunday Unlinked Trips	5,189

Service Supplied

Annual Vehicle Revenue Miles	6,183,252
Annual Vehicle Revenue Hours	463,868
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	232
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$10,085,398

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$10,085,398
Local Funds	(0%)	0
State Funds	(68%)	24,674,141
Federal Assistance	(2%)	796,612
Other Funds	(3%)	989,331
Total Operating Funds Expended		\$36,545,482

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	4,295,470
Federal Assistance	(80%)	17,181,879
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,477,349

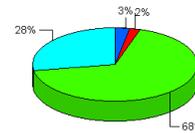
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,852,265
Materials and Supplies	4,644,369
Purchased Transportation	0
Other Operating Expenses	2,972,117
Total Operating Expenses	\$36,468,751
Reconciling Cash Expenditures	\$76,731

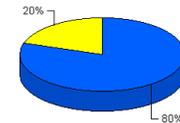
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	0	\$20,755,114	\$0	\$17,940	\$704,295	\$21,477,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended

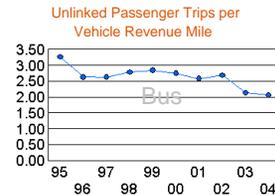
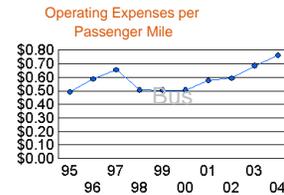
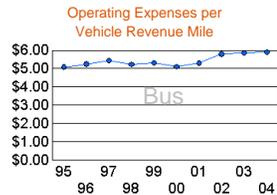


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,468,751	\$10,085,398	\$21,477,349	47,817,108	6,183,252	12,789,638	463,868	28.8	232	6.3	183	2.08	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$78.62	\$0.76	\$2.85	2.07	27.57



¹ Excludes data for purchased transportation reported separately

The Greater New Haven Transit District (GNHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,041,256
Annual Unlinked Trips	322,116
Average Weekday Unlinked Trips	1,163
Average Saturday Unlinked Trips	379
Average Sunday Unlinked Trips	128

Service Supplied

Annual Vehicle Revenue Miles	1,646,142
Annual Vehicle Revenue Hours	135,941
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	89
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$151,448

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$151,448
Local Funds	(26%)	1,533,352
State Funds	(53%)	3,096,892
Federal Assistance	(0%)	0
Other Funds	(19%)	1,109,164
Total Operating Funds Expended		\$5,890,856

Sources of Capital Funds Expended

Local funds	(6%)	\$80,070
State Funds	(14%)	194,173
Federal Assistance	(81%)	1,154,220
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,428,463

Summary of Operating Expenses

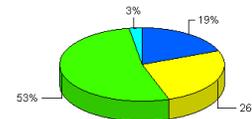
Salary, Wages and Benefits	\$4,875,855
Materials and Supplies	459,191
Purchased Transportation	0
Other Operating Expenses	555,810
Total Operating Expenses	\$5,890,856

Reconciling Cash Expenditures

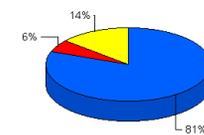
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$326	\$0	\$53,469	\$53,795
Demand Response	83	0	\$937,302	\$144,305	\$168,536	\$124,525	\$1,374,668
Total	89	0	\$937,302	\$144,631	\$168,536	\$177,994	\$1,428,463

Sources of Operating Funds Expended



Sources of Capital Funds Expended

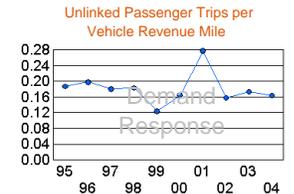
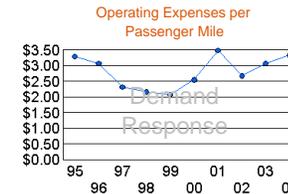
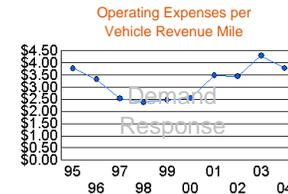
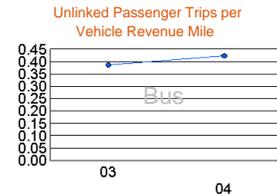
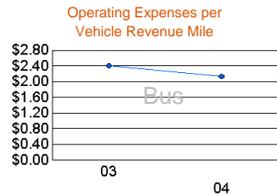


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$434,242	\$0	\$53,795	400,874	203,752	86,196	11,654	0.0	6	2.2	6	1.00	0%
Demand Response	\$5,456,614	\$151,448	\$1,374,668	1,640,382	1,442,390	235,920	124,287	N/A	83	3.6	83	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.13	\$37.26	\$1.08	\$5.04	0.42	7.40
Demand Response	\$3.78	\$43.90	\$3.33	\$23.13	0.16	1.90



¹ Excludes data for purchased transportation reported separately

Greater Bridgeport Transit Authority (GBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	11,575,448
Annual Unlinked Trips	4,576,622
Average Weekday Unlinked Trips	15,318
Average Saturday Unlinked Trips	9,513
Average Sunday Unlinked Trips	3,068

Service Supplied

Annual Vehicle Revenue Miles	2,392,004
Annual Vehicle Revenue Hours	187,692
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	36

Financial Information

Fare Revenues Earned

	\$4,266,415
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Sources of Operating Funds Expended

Fare Revenues	(33%)	\$4,266,415
Local Funds	(1%)	149,613
State Funds	(58%)	7,563,931
Federal Assistance	(7%)	905,171
Other Funds	(1%)	182,743
Total Operating Funds Expended		\$13,067,873

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	2,305,880
Federal Assistance	(80%)	9,223,520
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,529,400

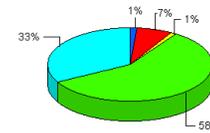
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,756,791
Materials and Supplies	1,339,476
Purchased Transportation	1,170,815
Other Operating Expenses	666,890
Total Operating Expenses	\$12,933,972
Reconciling Cash Expenditures	\$133,901

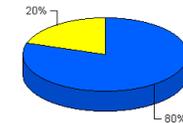
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$10,445,254	\$310,441	\$113,395	\$660,310	\$11,529,400
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	44	17	\$10,445,254	\$310,441	\$113,395	\$660,310	\$11,529,400

Sources of Operating Funds Expended



Sources of Capital Funds Expended

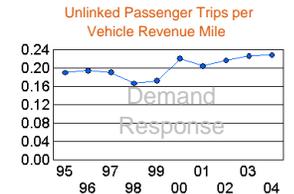
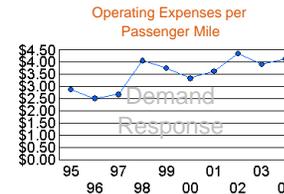
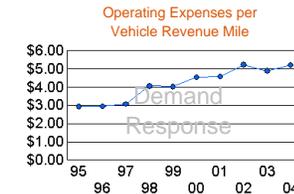
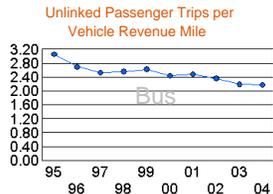
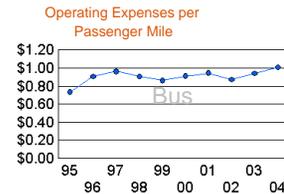
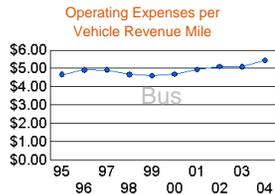


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,243,260	\$4,093,139	\$11,529,400	11,166,091	2,067,708	4,502,456	166,258	0.0	58	2.4	44	1.22	32%
Demand Response	\$1,690,712	\$173,276	\$0	409,357	324,296	74,166	21,434	N/A	20	4.0	17	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.44	\$1.01	2.18
Demand Response	\$5.21	\$4.13	0.23



¹ Excludes data for purchased transportation reported separately

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,157,593
Annual Unlinked Trips	897,132
Average Weekday Unlinked Trips	3,123
Average Saturday Unlinked Trips	1,455
Average Sunday Unlinked Trips	205

Service Supplied

Annual Vehicle Revenue Miles	1,285,259
Annual Vehicle Revenue Hours	84,606
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$580,314

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$580,314
Local Funds	(23%)	1,019,472
State Funds	(52%)	2,328,019
Federal Assistance	(11%)	497,103
Other Funds	(1%)	46,612
Total Operating Funds Expended		\$4,471,520
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(19%)	82,032
Federal Assistance	(81%)	353,723
Other Funds	(0%)	0
Total Capital Funds Expended		\$435,755

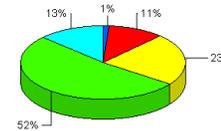
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,520,411
Materials and Supplies	470,559
Purchased Transportation	0
Other Operating Expenses	480,550
Total Operating Expenses	\$4,471,520
Reconciling Cash Expenditures	\$0

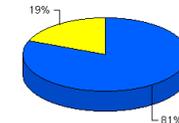
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$307,650	\$0	\$38,950	\$29,285	\$375,885
Demand Response	15	0	\$0	\$0	\$20,064	\$39,806	\$59,870
Total	37	0	\$307,650	\$0	\$59,014	\$69,091	\$435,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

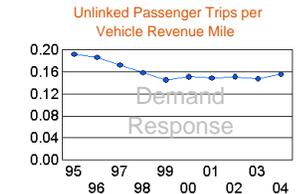
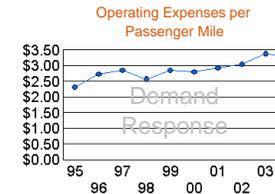
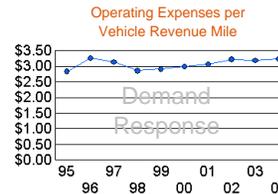
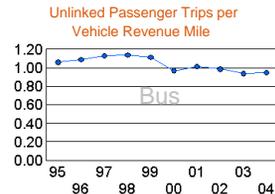
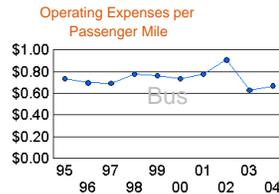
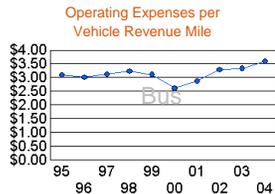


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,169,257	\$541,229	\$375,885	4,755,852	882,409	834,360	58,170	0.0	28	5.0	22	2.00	27%
Demand Response	\$1,302,263	\$39,085	\$59,870	401,741	402,850	62,772	26,436	N/A	34	2.2	15	N/A	127%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.59	\$0.67	0.95
Demand Response	\$3.23	\$3.24	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	60,062

Service Consumption

Annual Passenger Miles	209,983 Q
Annual Unlinked Trips	46,150
Average Weekday Unlinked Trips	156
Average Saturday Unlinked Trips	101
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	73,435
Annual Vehicle Revenue Hours	5,034
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$71,414
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$35,707
Local Funds (80%)	166,086
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (3%)	5,348
Total Operating Funds Expended	\$207,141 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

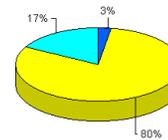
Summary of Operating Expenses

Salary, Wages and Benefits	\$126,397
Materials and Supplies	37,431
Purchased Transportation	0
Other Operating Expenses	40,147
Total Operating Expenses	\$203,975 Q
Reconciling Cash Expenditures	\$440

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



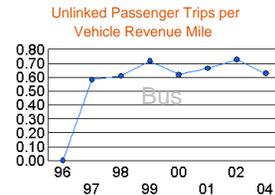
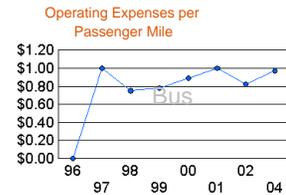
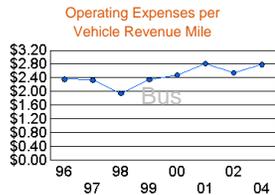
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$203,975Q	\$35,707	\$0	209,983 Q	73,435	46,150	5,034	0.0	3	8.0	3	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$2.78 Q	\$40.52 Q	\$0.97 Q	\$4.42 Q	0.63	9.17



¹ Excludes data for purchased transportation reported separately

Cape Ann Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,234,716 Q
Annual Unlinked Trips	286,646 Q
Average Weekday Unlinked Trips	1,051
Average Saturday Unlinked Trips	507
Average Sunday Unlinked Trips	432

Service Supplied

Annual Vehicle Revenue Miles	394,904 Q
Annual Vehicle Revenue Hours	34,232 Q
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$174,943

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$191,584
Local Funds	(17%)	337,329
State Funds	(49%)	960,404
Federal Assistance	(1%)	22,940
Other Funds	(23%)	445,136
Total Operating Funds Expended		\$1,957,393

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(50%)	321,030
Federal Assistance	(50%)	322,840
Other Funds	(0%)	0
Total Capital Funds Expended		\$643,870

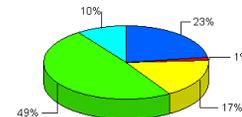
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,863,314
Other Operating Expenses	69,520
Total Operating Expenses	\$1,932,834
Reconciling Cash Expenditures	\$24,559

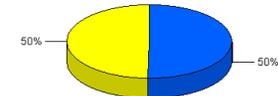
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$475,117	\$0	\$475,117
Demand Response	0	11	\$0	\$0	\$168,753	\$0	\$168,753
Total	0	29	\$0	\$0	\$643,870	\$0	\$643,870

Sources of Operating Funds Expended



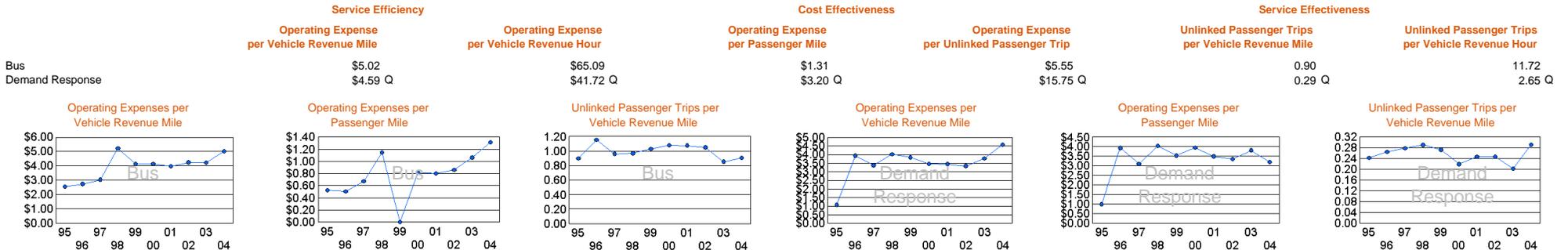
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,405,704	\$174,943	\$475,117	1,070,000	280,046	253,167	21,596	0.0	20	6.6	18	3.60	11%
Demand Response	\$527,130	\$16,641	\$168,753	164,716 Q	114,858 Q	33,479 Q	12,636 Q	N/A	11	1.8	11	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Connecticut Transit - New Haven Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	26,360,150
Annual Unlinked Trips	7,710,804
Average Weekday Unlinked Trips	26,182
Average Saturday Unlinked Trips	14,597
Average Sunday Unlinked Trips	4,296

Service Supplied

Annual Vehicle Revenue Miles	3,094,878
Annual Vehicle Revenue Hours	271,036
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	108
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$5,679,805

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$5,679,805
Local Funds	(0%)	0
State Funds	(72%)	15,356,956
Federal Assistance	(0%)	0
Other Funds	(2%)	331,606
Total Operating Funds Expended		\$21,368,367

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	4,403,426
Federal Assistance	(80%)	17,618,595
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,022,021

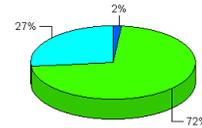
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,064,003
Materials and Supplies	2,690,357
Purchased Transportation	0
Other Operating Expenses	1,585,334
Total Operating Expenses	\$21,339,694
Reconciling Cash Expenditures	\$28,673

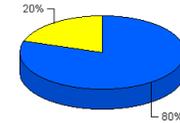
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$19,525,515	\$0	\$2,280,189	\$216,317	\$22,022,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended

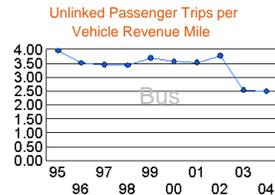
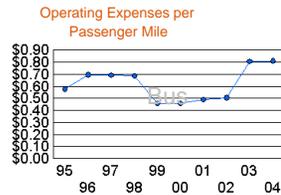
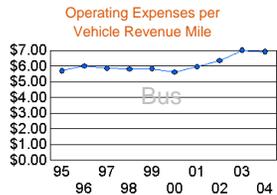


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,339,694	\$5,679,805	\$22,022,021	26,360,150	3,094,878	7,710,804	271,036	0.0	108	2.2	83	1.51	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.90	\$78.73	\$0.81	\$2.77	2.49	28.45



¹ Excludes data for purchased transportation reported separately

Connecticut Transit - Stamford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	888,890

Service Consumption

Annual Passenger Miles	11,012,764
Annual Unlinked Trips	3,028,407
Average Weekday Unlinked Trips	10,258
Average Saturday Unlinked Trips	5,452
Average Sunday Unlinked Trips	2,161

Service Supplied

Annual Vehicle Revenue Miles	1,230,541
Annual Vehicle Revenue Hours	107,543
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	55
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,545,496

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$2,545,496
Local Funds	(0%)	0
State Funds	(59%)	4,372,110
Federal Assistance	(2%)	168,944
Other Funds	(4%)	300,981
Total Operating Funds Expended		\$7,387,531

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	302,646
Federal Assistance	(80%)	1,210,578
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,513,224

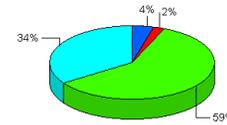
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,809,782
Materials and Supplies	715,315
Purchased Transportation	0
Other Operating Expenses	851,652
Total Operating Expenses	\$7,376,749
Reconciling Cash Expenditures	\$10,782

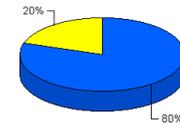
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$1,462,753	\$50,471	\$1,513,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended

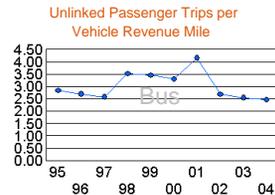
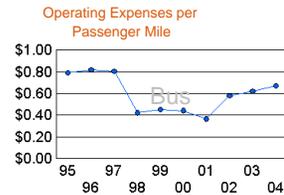
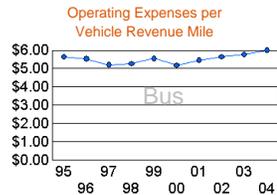


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,376,749	\$2,545,496	\$1,513,224	11,012,764	1,230,541	3,028,407	107,543	0.0	55	3.7	38	2.00	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.99	\$68.59	\$0.67	\$2.44	2.46	28.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,935,535
Annual Unlinked Trips	1,777,814
Average Weekday Unlinked Trips	6,270
Average Saturday Unlinked Trips	2,880
Average Sunday Unlinked Trips	502

Service Supplied

Annual Vehicle Revenue Miles	1,365,198
Annual Vehicle Revenue Hours	117,259
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	99
Base Period Requirement	15

Financial Information

Fare Revenues Earned		\$1,564,845
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$1,564,845
Local Funds	(10%)	775,847
State Funds	(61%)	4,951,810
Federal Assistance	(8%)	645,022
Other Funds	(2%)	173,174
Total Operating Funds Expended		\$8,110,698
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	1,433,350
Federal Assistance	(80%)	5,733,395
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,166,745

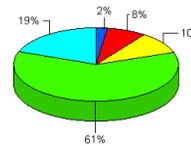
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,873,701
Materials and Supplies	716,224
Purchased Transportation	1,045,543
Other Operating Expenses	458,111
Total Operating Expenses	\$8,093,579
Reconciling Cash Expenditures	\$17,119

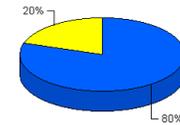
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	\$5,561,731	\$0	\$0	\$0	\$5,561,731
Demand Response	24	20	\$1,605,014	\$0	\$0	\$0	\$1,605,014
Total	58	23	\$7,166,745	\$0	\$0	\$0	\$7,166,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended

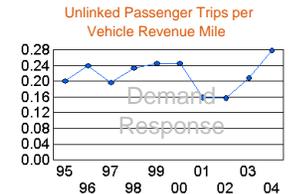
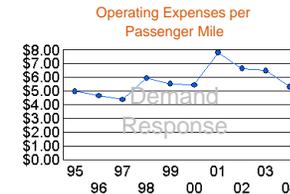
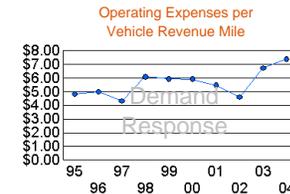
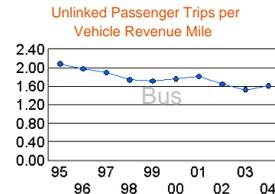
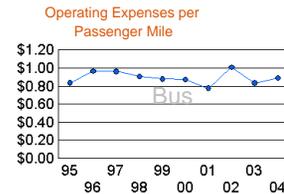
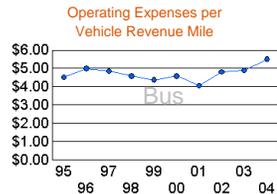


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,786,963	\$1,367,748	\$5,561,731	6,502,158	1,052,436	1,690,683	86,493	0.0	55	2.5	37	2.47	49%
Demand Response	\$2,306,616	\$197,097	\$1,605,014	433,377	312,762	87,131	30,766	N/A	44	1.3	44	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.50	\$0.89	1.61
Demand Response	\$7.37	\$5.32	0.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	7,036,584
Annual Unlinked Trips	1,004,568
Average Weekday Unlinked Trips	3,875
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,057,167
Annual Vehicle Revenue Hours	240,467
Vehicles Operated in Maximum Service	140
Vehicles Available for Maximum Service	164
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$1,343,769
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,343,769
Local Funds (18%)	1,302,999
State Funds (49%)	3,623,339
Federal Assistance (10%)	722,148
Other Funds (6%)	445,737
Total Operating Funds Expended	\$7,437,992
Sources of Capital Funds Expended	
Local funds (3%)	\$182,672
State Funds (26%)	1,903,219
Federal Assistance (71%)	5,203,932
Other Funds (0%)	0
Total Capital Funds Expended	\$7,289,823

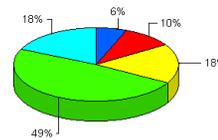
Summary of Operating Expenses

Salary, Wages and Benefits	\$655,179
Materials and Supplies	342,123
Purchased Transportation	5,553,359
Other Operating Expenses	559,401
Total Operating Expenses	\$7,110,062
Reconciling Cash Expenditures	\$327,930

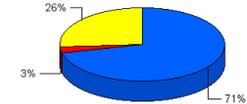
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$0	\$3,215,464	\$51,438	\$3,266,902
Demand Response	0	114	\$756,021	\$0	\$3,215,464	\$51,436	\$4,022,921
Total	0	140	\$756,021	\$0	\$6,430,928	\$102,874	\$7,289,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

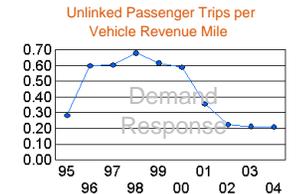
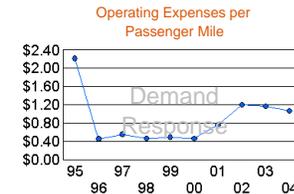
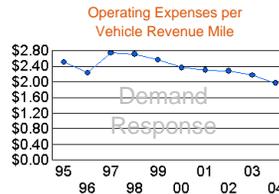
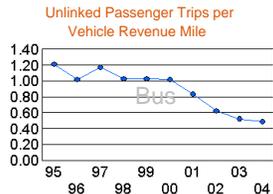
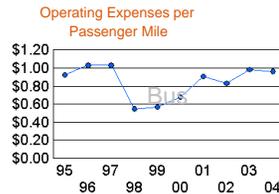
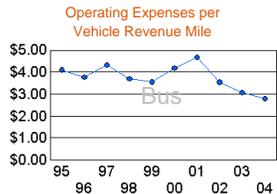


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,676,413	\$414,766	\$3,266,902	3,827,497	1,315,547	640,017	113,508	0.0	32	4.6	26	2.17	23%
Demand Response	\$3,433,649	\$929,003	\$4,022,921	3,209,087	1,741,620	364,551	126,959	N/A	132	5.3	114	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.79	\$32.39	\$0.96	\$5.74	0.49	5.64
Demand Response	\$1.97	\$27.05	\$1.07	\$9.42	0.21	2.87



¹ Excludes data for purchased transportation reported separately

Middletown Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,638,832
Annual Unlinked Trips	359,631
Average Weekday Unlinked Trips	1,260
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	587,943 Q
Annual Vehicle Revenue Hours	38,992 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$281,003

Sources of Operating Funds Expended	
Fare Revenues	(16%) \$281,003
Local Funds	(17%) 303,537
State Funds	(54%) 944,976
Federal Assistance	(10%) 170,380
Other Funds	(3%) 53,602
Total Operating Funds Expended	\$1,753,498

Sources of Capital Funds Expended	
Local funds	(0%) \$3,494
State Funds	(20%) 209,949
Federal Assistance	(80%) 853,770
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,067,213

Summary of Operating Expenses

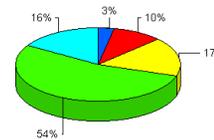
Salary, Wages and Benefits	\$247,759
Materials and Supplies	129,022
Purchased Transportation	1,242,841
Other Operating Expenses	133,875
Total Operating Expenses	\$1,753,497

Reconciling Cash Expenditures

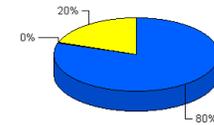
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$835,398	\$10,271	\$7,199	\$0	\$852,868
Demand Response	0	7	\$190,845	\$23,500	\$0	\$0	\$214,345
Total	0	15	\$1,026,243	\$33,771	\$7,199	\$0	\$1,067,213

Sources of Operating Funds Expended



Sources of Capital Funds Expended

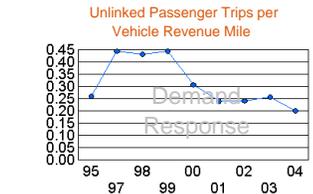
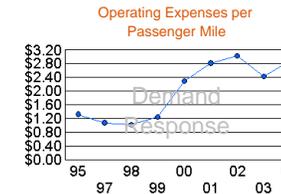
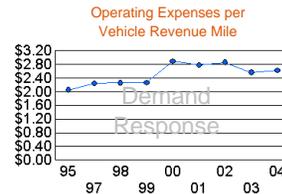
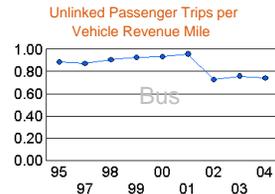
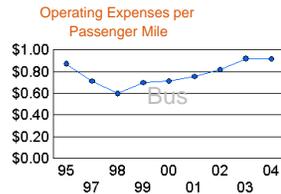
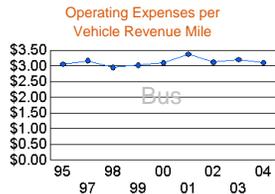


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,385,392	\$238,260	\$852,868	1,511,380	447,339 Q	331,393	25,954 Q	0.0	13	4.9	8	1.00	63%
Demand Response	\$368,105	\$42,743	\$214,345	127,452	140,604	28,238	13,038	N/A	14	2.3	7	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.10 Q	\$0.92	0.74 Q
Demand Response	\$2.62	\$2.89	2.17



¹ Excludes data for purchased transportation reported separately

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	13,047,539
Annual Unlinked Trips	921,466
Average Weekday Unlinked Trips	3,291
Average Saturday Unlinked Trips	1,579
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,851,471
Annual Vehicle Revenue Hours	158,056
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	103
Base Period Requirement	39

Financial Information

Fare Revenues Earned

Fare Revenues Earned \$1,722,820

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,722,820
Local Funds	(12%)	906,503
State Funds	(26%)	1,891,494
Federal Assistance	(26%)	1,884,208
Other Funds	(13%)	944,464
Total Operating Funds Expended		\$7,349,489

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	447,769
Federal Assistance	(80%)	1,760,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,207,814

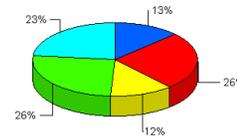
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,397
Materials and Supplies	7,904
Purchased Transportation	7,150,829
Other Operating Expenses	47,419
Total Operating Expenses	\$7,282,549
Reconciling Cash Expenditures	\$66,940

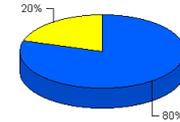
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$177,824	\$0	\$1,460,040	\$123,324	\$1,761,188
Demand Response	0	49	\$124,455	\$0	\$198,846	\$123,325	\$446,626
Total	0	88	\$302,279	\$0	\$1,658,886	\$246,649	\$2,207,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended

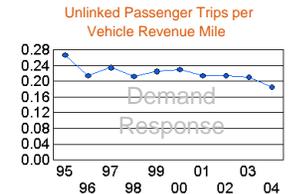
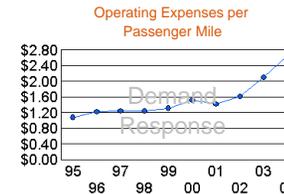
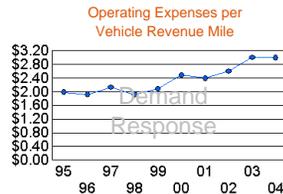
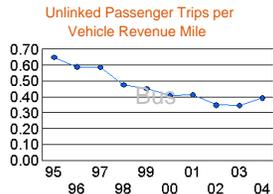
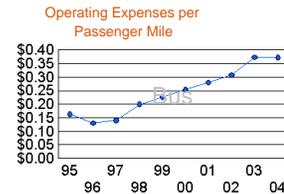
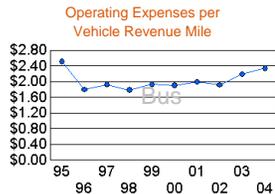


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,449,509	\$1,532,768	\$1,761,188	11,978,422	1,904,804	746,201	86,408	0.0	47	8.2	39	1.00	21%
Demand Response	\$2,833,040	\$190,052	\$446,626	1,069,117	946,667	175,265	71,648	N/A	56	3.7	49	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.34	\$51.49	\$0.37	\$5.96	0.39	8.64
Demand Response	\$2.99	\$39.54	\$2.65	\$16.16	0.19	2.45



¹ Excludes data for purchased transportation reported separately

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	74,452

Service Consumption

Annual Passenger Miles	5,587,062 Q
Annual Unlinked Trips	1,831,444
Average Weekday Unlinked Trips	6,519
Average Saturday Unlinked Trips	2,869
Average Sunday Unlinked Trips	379

Service Supplied

Annual Vehicle Revenue Miles	1,102,436 Q
Annual Vehicle Revenue Hours	95,731 Q
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	60
Base Period Requirement	21

Financial Information

Fare Revenues Earned

\$1,133,408

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,133,408
Local Funds (26%)	1,590,252
State Funds (22%)	1,355,055
Federal Assistance (21%)	1,255,511
Other Funds (12%)	713,999
Total Operating Funds Expended	\$6,048,225 Q

Sources of Capital Funds Expended

Local funds (15%)	\$134,428
State Funds (5%)	41,000
Federal Assistance (80%)	701,713
Other Funds (0%)	0
Total Capital Funds Expended	\$877,141

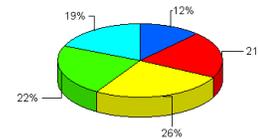
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,667,129
Materials and Supplies	544,150
Purchased Transportation	548,424
Other Operating Expenses	1,264,169
Total Operating Expenses	\$6,023,872 Q
Reconciling Cash Expenditures	\$493,578

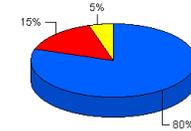
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$587,295	\$0	\$62,790	\$227,056	\$877,141
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	36	8	\$587,295	\$0	\$62,790	\$227,056	\$877,141

Sources of Operating Funds Expended



Sources of Capital Funds Expended

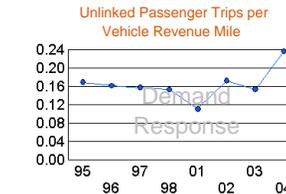
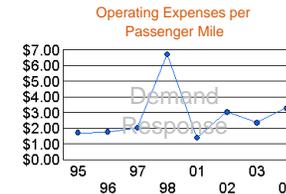
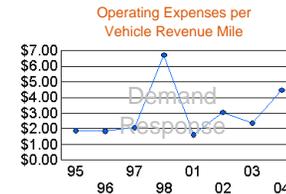
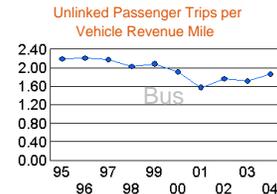
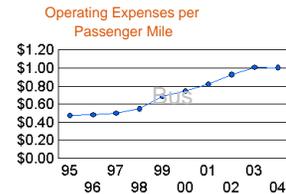
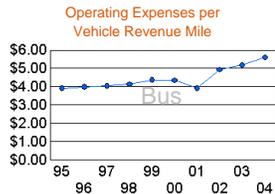


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,427,822	\$1,060,777	\$877,141	5,405,970 Q	968,594 Q	1,799,794	87,146 Q	0.0	52	7.1	36	1.57	44%
Demand Response	\$596,050	\$57,740	\$0	181,092	133,842 Q	31,650	8,585 Q	N/A	8	3.0	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.60 Q	\$62.28 Q	1.86 Q
Demand Response	\$4.45 Q	\$69.43 Q	0.24 Q



¹ Excludes data for purchased transportation reported separately

The Regional Transportation Program, Inc.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	2,510,123
Annual Unlinked Trips	191,578
Average Weekday Unlinked Trips	771
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,081 Q
Annual Vehicle Revenue Hours	35,570 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,769,784

Sources of Operating Funds Expended

Fare Revenues	(80%)	\$1,769,784
Local Funds	(1%)	32,382
State Funds	(3%)	69,236
Federal Assistance	(10%)	215,931
Other Funds	(6%)	137,727
Total Operating Funds Expended		\$2,225,060

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(9%)	14,370
Federal Assistance	(91%)	145,688
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,058

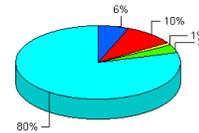
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,760,411
Materials and Supplies	250,465
Purchased Transportation	0
Other Operating Expenses	521,728
Total Operating Expenses	\$2,532,604
Reconciling Cash Expenditures	\$0

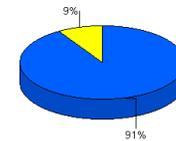
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$143,700	\$48,410	\$0	\$0	\$192,110 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

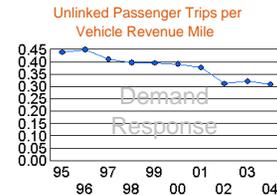
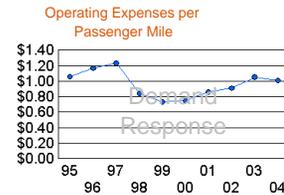
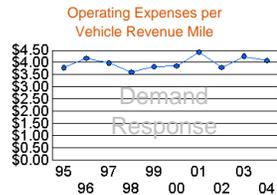


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,532,604	\$1,769,784	\$192,110	2,510,123	620,081 Q	191,578	35,570 Q	N/A	38	4.6	38	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.08 Q	\$71.20 Q	0.31 Q



¹ Excludes data for purchased transportation reported separately

Cooperative Alliance for Seacoast Transportation (COAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portsmouth, NH-ME	
Square Miles	43
Population	50,912
Population Ranking out of 465 UZAs	454
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	94,734

Service Consumption

Annual Passenger Miles	2,492,826
Annual Unlinked Trips	295,808
Average Weekday Unlinked Trips	1,080
Average Saturday Unlinked Trips	349
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	507,864
Annual Vehicle Revenue Hours	32,607
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	34
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$152,666
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Sources of Operating Funds Expended

Fare Revenues	(7%)	\$135,363
Local Funds	(17%)	309,327
State Funds	(0%)	0
Federal Assistance	(66%)	1,204,963
Other Funds	(10%)	176,514
Total Operating Funds Expended		\$1,826,167

Sources of Capital Funds Expended

Local funds	(3%)	\$4,297
State Funds	(0%)	0
Federal Assistance	(80%)	105,412
Other Funds	(17%)	22,053
Total Capital Funds Expended		\$131,762

Summary of Operating Expenses

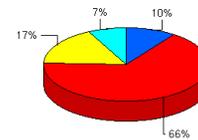
Salary, Wages and Benefits	\$1,037,700
Materials and Supplies	253,924
Purchased Transportation	81,745
Other Operating Expenses	452,798
Total Operating Expenses	\$1,826,167

Reconciling Cash Expenditures

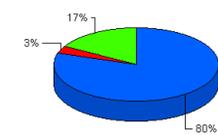
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	4	\$0	\$0	\$21,143	\$72,689	\$93,832
Demand Response	1	0	\$37,930	\$0	\$0	\$0	\$37,930
Total	12	4	\$37,930	\$0	\$21,143	\$72,689	\$131,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended

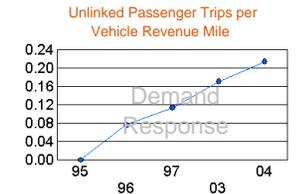
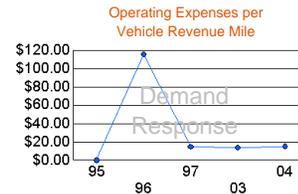
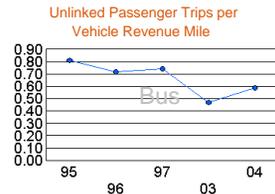
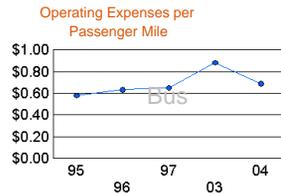
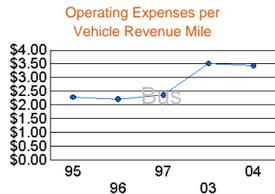


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,711,599	\$149,109	\$93,832	2,485,335	500,133	294,153	32,129	0.0	27	7.3	15	1.36	80%
Demand Response	\$114,568	\$3,557	\$37,930	7,491	7,731	1,655	478	N/A	7	4.0	1	N/A	600%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.42	\$0.69	0.59
Demand Response	\$14.82	\$15.29	0.21



¹ Excludes data for purchased transportation reported separately

Nashua Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,660,479
Annual Unlinked Trips	320,560
Average Weekday Unlinked Trips	1,131
Average Saturday Unlinked Trips	460
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	484,362
Annual Vehicle Revenue Hours	39,714
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$204,107

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$204,107
Local Funds	(27%)	524,269
State Funds	(9%)	171,482
Federal Assistance	(52%)	1,022,162
Other Funds	(2%)	41,797
Total Operating Funds Expended		\$1,963,817

Sources of Capital Funds Expended

Local funds	(20%)	\$5,843
State Funds	(0%)	0
Federal Assistance	(80%)	23,373
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,216

Summary of Operating Expenses

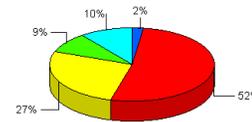
Salary, Wages and Benefits	\$93,572
Materials and Supplies	0
Purchased Transportation	1,715,445
Other Operating Expenses	154,800
Total Operating Expenses	\$1,963,817

Reconciling Cash Expenditures

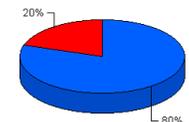
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$2,250	\$0	\$12,358	\$14,608
Demand Response	0	10	\$0	\$2,250	\$0	\$12,358	\$14,608
Total	0	15	\$0	\$4,500	\$0	\$24,716	\$29,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended

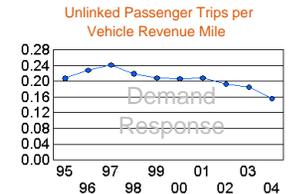
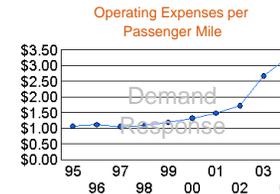
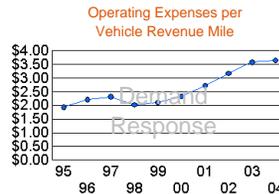
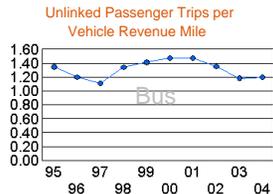
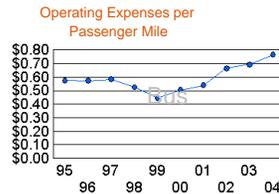
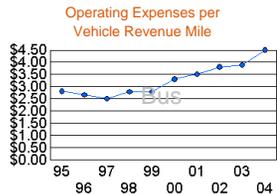


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,055,679	\$161,134	\$14,608	1,379,571	234,726	281,545	22,443	0.0	5	3.0	5	1.00	0%
Demand Response	\$908,138	\$42,973	\$14,608	280,908	249,636	39,015	17,271	N/A	12	3.0	10	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.50	\$0.77	1.20
Demand Response	\$3.64	\$3.23	0.16



¹ Excludes data for purchased transportation reported separately

Casco Bay Island Transit District (CBITD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,842,693
Annual Unlinked Trips	861,422
Average Weekday Unlinked Trips	2,434
Average Saturday Unlinked Trips	2,275
Average Sunday Unlinked Trips	2,030

Service Supplied

Annual Vehicle Revenue Miles	72,586
Annual Vehicle Revenue Hours	15,121
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$1,637,930
Sources of Operating Funds Expended	
Fare Revenues (42%)	\$1,637,930
Local Funds (0%)	0
State Funds (1%)	51,774
Federal Assistance (8%)	322,650
Other Funds (48%)	1,885,589
Total Operating Funds Expended	\$3,897,943
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

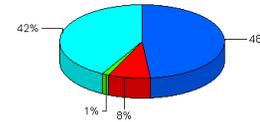
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,077,673
Materials and Supplies	497,576
Purchased Transportation	0
Other Operating Expenses	551,710
Total Operating Expenses	\$3,126,959
Reconciling Cash Expenditures	\$770,984

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



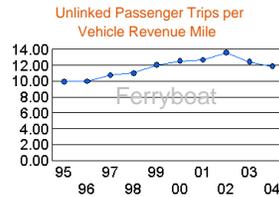
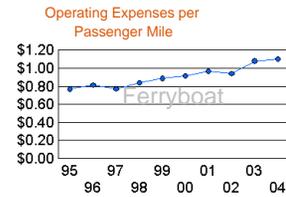
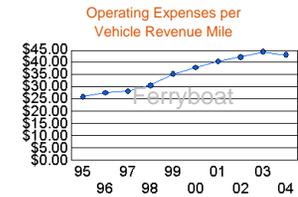
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,126,959	\$1,637,930	\$0	2,842,693	72,586	861,422	15,121	20.0	5	22.6	4	1.00	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$43.08	\$206.80	\$1.10	\$3.63	11.87	56.97



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,165,297
Annual Unlinked Trips	1,894,507
Average Weekday Unlinked Trips	6,782
Average Saturday Unlinked Trips	3,050
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,419,480
Annual Vehicle Revenue Hours	113,194
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	67
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$2,918,313

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,443,232
Local Funds	(1%)	94,486
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(80%)	6,040,626
Total Operating Funds Expended		\$7,578,344

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	28,153
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$28,153

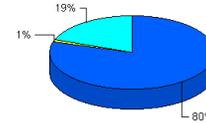
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,773,450
Materials and Supplies	714,245
Purchased Transportation	0
Other Operating Expenses	864,825
Total Operating Expenses	\$7,352,520
Reconciling Cash Expenditures	\$225,821

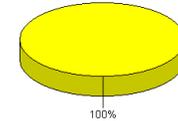
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$15,287	\$0	\$10,996	\$26,283
Demand Response	25	0	\$0	\$1,870	\$0	\$0	\$1,870
Total	56	0	\$0	\$17,157	\$0	\$10,996	\$28,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended

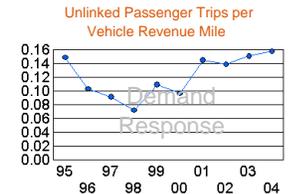
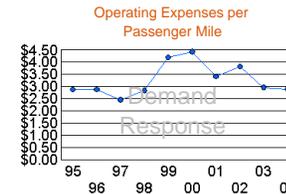
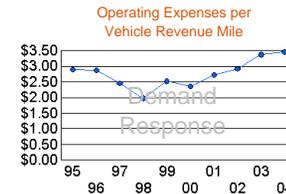
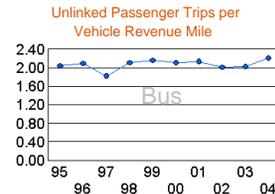
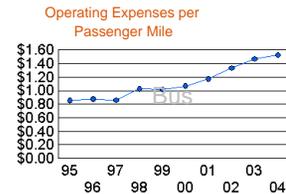
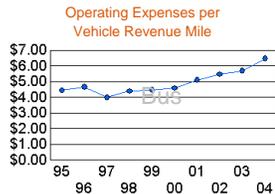


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,258,023	\$1,236,207	\$26,283	3,441,128	813,540	1,798,844	72,419	0.0	39	7.0	31	1.00	26%
Demand Response	\$2,094,497	\$207,025	\$1,870	724,169	605,940	95,663	40,775	N/A	28	4.1	25	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.46	\$72.61	2.21
Demand Response	\$3.46	\$51.37	0.16



¹ Excludes data for purchased transportation reported separately

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	2,443,258
Annual Unlinked Trips	590,078
Average Weekday Unlinked Trips	2,046
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	541,584
Annual Vehicle Revenue Hours	40,053
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$508,467

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$377,608
Local Funds	(23%)	267,381
State Funds	(4%)	43,930
Federal Assistance	(39%)	453,379
Other Funds	(3%)	31,691
Total Operating Funds Expended		\$1,173,989

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

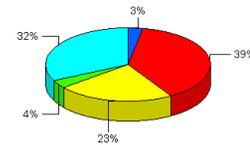
Salary, Wages and Benefits	\$885,713
Materials and Supplies	195,719
Purchased Transportation	7,608
Other Operating Expenses	84,949
Total Operating Expenses	\$1,173,989

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	12	1	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



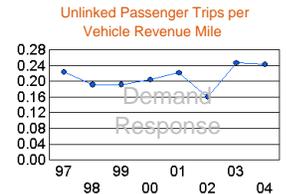
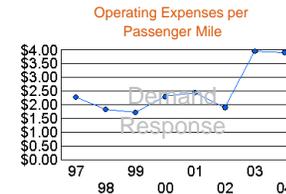
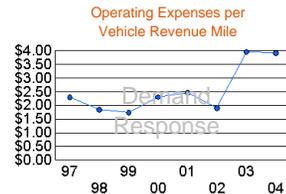
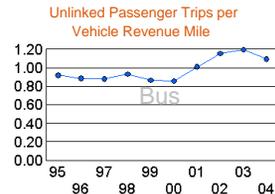
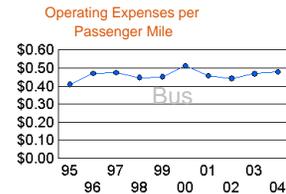
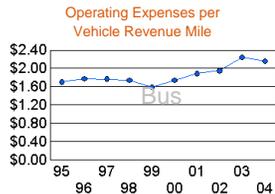
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,166,381	\$377,385	\$0	2,441,313	539,639	589,605	39,945	0.0	15	4.4	12	1.00	25%
Demand Response	\$7,608	\$223	\$0	1,945	1,945	473	108	N/A	1	0.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.16	\$29.20	\$0.48	\$1.98	1.09	14.76
Demand Response	\$3.91	\$70.44	\$3.91	\$16.08	0.24	4.38



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	4,247
Population	188,015

Service Consumption

Annual Passenger Miles	1,060,313
Annual Unlinked Trips	291,524
Average Weekday Unlinked Trips	1,108
Average Saturday Unlinked Trips	300
Average Sunday Unlinked Trips	215

Service Supplied

Annual Vehicle Revenue Miles	665,759
Annual Vehicle Revenue Hours	50,164
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$246,752
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$123,376
Local Funds (10%)	232,229
State Funds (4%)	89,219
Federal Assistance (70%)	1,623,025
Other Funds (11%)	261,295
Total Operating Funds Expended	\$2,329,144
Sources of Capital Funds Expended	
Local funds (4%)	\$1,958
State Funds (8%)	4,519
Federal Assistance (67%)	36,298
Other Funds (21%)	11,555
Total Capital Funds Expended	\$54,330

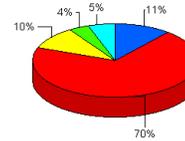
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,572,112
Materials and Supplies	232,545
Purchased Transportation	0
Other Operating Expenses	469,887
Total Operating Expenses	\$2,274,544
Reconciling Cash Expenditures	\$54,600

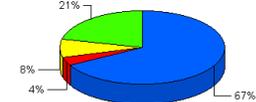
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$1,958	\$1,958
Demand Response	20	0	\$52,372	\$0	\$0	\$0	\$52,372
Total	28	0	\$52,372	\$0	\$0	\$1,958	\$54,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended

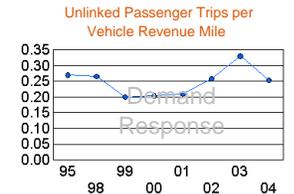
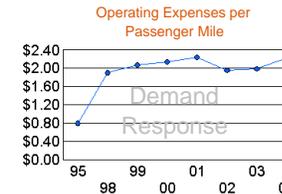
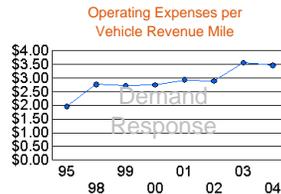
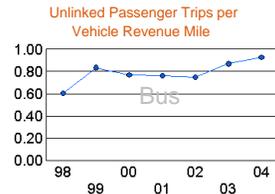
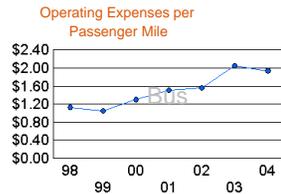
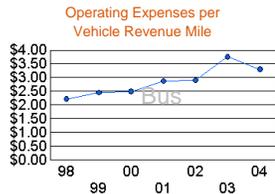


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$600,419	\$72,881	\$1,958	309,780	181,993	168,971	13,896	0.0	10	6.8	8	1.00	25%
Demand Response	\$1,674,125	\$50,495	\$52,372	750,533	483,766	122,553	36,268	N/A	29	2.8	20	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.30	\$43.21	\$1.94	\$3.55	0.93	12.16
Demand Response	\$3.46	\$46.16	\$2.23	\$13.66	0.25	3.38



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	11,014,908
Annual Unlinked Trips	596,294
Average Weekday Unlinked Trips	2,311
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,294
Annual Vehicle Revenue Hours	20,005 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$3,508,767
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$3,508,767
Local Funds (79%)	13,284,148
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$16,792,915
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

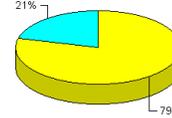
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	16,714,441
Other Operating Expenses	78,474
Total Operating Expenses	\$16,792,915
Purchased Transportation Reported Separately	\$8,629,146
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



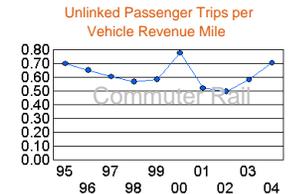
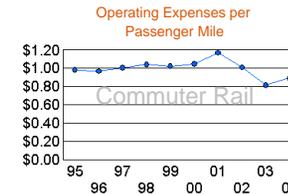
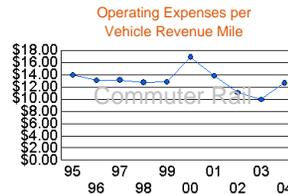
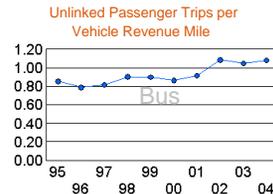
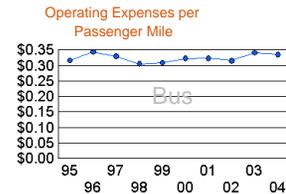
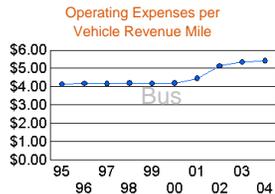
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$991,170	\$490,083	\$0	2,956,878	183,040	197,365	7,680 Q	23.6	12	7.7	11	1.00	9%
Commuter Rail	\$7,172,599	\$1,161,007	\$0	8,058,030	565,254	398,929	12,325	101.2	31	23.3	22	0	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$0.34	1.08
Commuter Rail	\$12.69	\$581.96	0.71



¹ Excludes data for purchased transportation reported separately

Cape Cod Regional Transit Authority (CCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	4,374,691
Annual Unlinked Trips	605,650
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	910
Average Sunday Unlinked Trips	680

Service Supplied

Annual Vehicle Revenue Miles	3,107,144 Q
Annual Vehicle Revenue Hours	182,775 Q
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	87
Base Period Requirement	20

Financial Information

Fare Revenues Earned

	\$810,452
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$810,452
Local Funds	(12%)	940,829
State Funds	(62%)	4,976,291
Federal Assistance	(16%)	1,260,913
Other Funds	(1%)	73,109
Total Operating Funds Expended		\$8,061,594

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	694,823
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$694,823

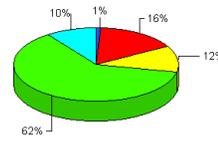
Summary of Operating Expenses

Salary, Wages and Benefits	\$875,307
Materials and Supplies	0
Purchased Transportation	7,186,288
Other Operating Expenses	0
Total Operating Expenses	\$8,061,595
Reconciling Cash Expenditures	\$0

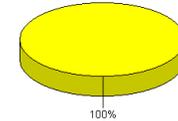
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$138,965	\$0	\$0	\$0	\$138,965
Demand Response	0	61	\$555,858	\$0	\$0	\$0	\$555,858
Total	0	81	\$694,823	\$0	\$0	\$0	\$694,823

Sources of Operating Funds Expended



Sources of Capital Funds Expended

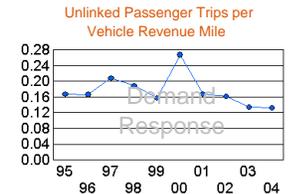
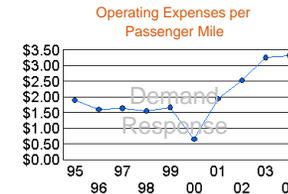
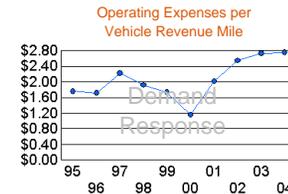
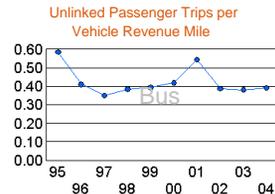
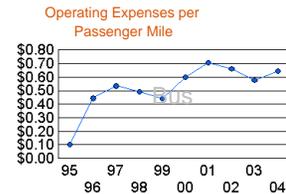
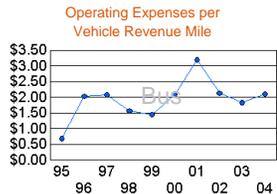


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,562,794	\$433,302	\$138,965	2,420,564	744,941	291,986	45,915	0.0	20	6.1	20	1.00	0%
Demand Response	\$6,498,801	\$377,150	\$555,858	1,954,127	2,362,203 Q	313,664	136,860 Q	N/A	67	5.6	61	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.10	\$0.65	0.39
Demand Response	\$2.75 Q	\$3.33	0.13 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,530,435
Annual Unlinked Trips	373,060
Average Weekday Unlinked Trips	1,263
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	255

Service Supplied

Annual Vehicle Revenue Miles	634,545
Annual Vehicle Revenue Hours	47,789
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$590,407
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$590,407
Local Funds (25%)	553,397
State Funds (44%)	977,038
Federal Assistance (4%)	79,609
Other Funds (0%)	0
Total Operating Funds Expended	\$2,200,451
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	79,609
Total Capital Funds Expended	\$79,609

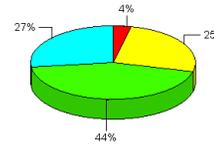
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,765,748
Materials and Supplies	236,806
Purchased Transportation	0
Other Operating Expenses	197,897
Total Operating Expenses	\$2,200,451
Reconciling Cash Expenditures	\$0

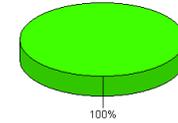
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$29,413	\$0	\$10,391	\$0	\$39,804
Demand Response	15	0	\$29,414	\$0	\$10,391	\$0	\$39,805
Total	21	0	\$58,827	\$0	\$20,782	\$0	\$79,609

Sources of Operating Funds Expended



Sources of Capital Funds Expended

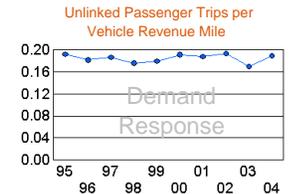
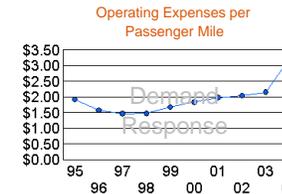
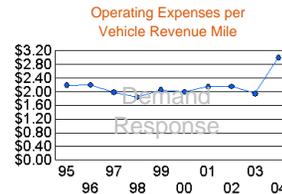
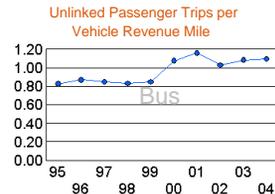
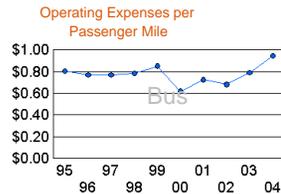
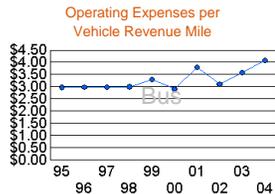


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,137,223	\$235,928	\$39,804	1,200,966	279,244	306,017	21,306	0.0	9	4.0	6	1.50	50%
Demand Response	\$1,063,228	\$354,479	\$39,805	329,469	355,301	67,043	26,483	N/A	18	4.7	15	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.07	\$53.38	\$0.95	\$3.72	1.10	14.36
Demand Response	\$2.99	\$40.15	\$3.23	\$15.86	0.19	2.53



¹ Excludes data for purchased transportation reported separately

Greater Hartford Ridesharing Corporation - The Rideshare Company (The Rideshare Company)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59, 69, 159, 174, 186

Service Area Statistics

Square Miles	4,845
Population	3,405,565

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	1,071,557 Q
Average Weekday Unlinked Trips	4,161 Q
Average Saturday Unlinked Trips	65 Q
Average Sunday Unlinked Trips	49 Q

Service Supplied

Annual Vehicle Revenue Miles	5,139,949 Q
Annual Vehicle Revenue Hours	124,073 Q
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	338
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,569,022
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$2,752,370
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$2,752,370
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

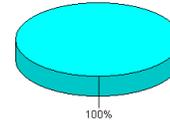
Summary of Operating Expenses

Salary, Wages and Benefits	\$487,998
Materials and Supplies	595,266
Purchased Transportation	0
Other Operating Expenses	725,532
Total Operating Expenses	\$1,808,796
Reconciling Cash Expenditures	\$943,574

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	285	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



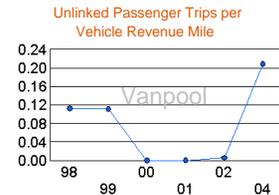
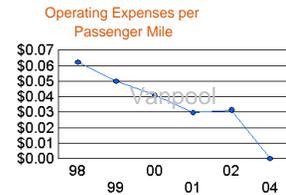
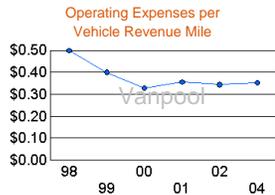
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,808,796	\$2,569,022	\$0	0 W	5,139,949 Q	1,071,557 Q	124,073 Q	N/A	338	2.9	285	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Vanpool	\$0.35 Q	\$14.58 Q	0.21 Q



¹ Excludes data for purchased transportation reported separately

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	53,100,780 Q
Annual Unlinked Trips	11,745,549
Average Weekday Unlinked Trips	40,247
Average Saturday Unlinked Trips	19,486
Average Sunday Unlinked Trips	8,676

Service Supplied

Annual Vehicle Revenue Miles	7,371,192
Annual Vehicle Revenue Hours	601,738
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	284
Base Period Requirement	103

Financial Information

Fare Revenues Earned \$9,215,554

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$8,735,074
Local Funds	(24%)	11,607,708
State Funds	(40%)	18,894,086
Federal Assistance	(7%)	3,239,237
Other Funds	(10%)	4,952,211
Total Operating Funds Expended		\$47,428,316

Sources of Capital Funds Expended		
Local funds	(28%)	\$3,801,056
State Funds	(32%)	4,352,219
Federal Assistance	(41%)	5,635,460
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,788,735

Summary of Operating Expenses

Salary, Wages and Benefits	\$32,092,362
Materials and Supplies	5,790,289
Purchased Transportation	895,883
Other Operating Expenses	8,549,098
Total Operating Expenses	\$47,327,632
Reconciling Cash Expenditures	\$100,684

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	178	16	\$2,827,776	\$3,057,438	\$7,299,518	\$331,541	\$13,516,273
Demand Response	21	0	\$272,462	\$0	\$0	\$0	\$272,462
Total	199	16	\$3,100,238	\$3,057,438	\$7,299,518	\$331,541	\$13,788,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

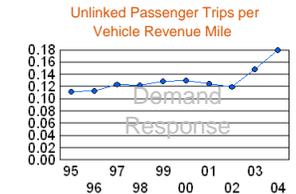
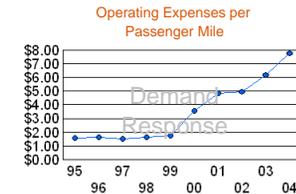
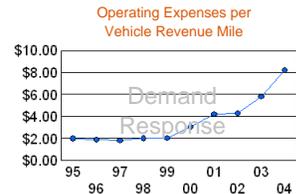
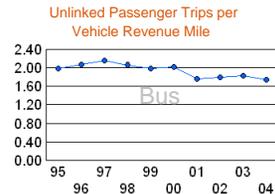
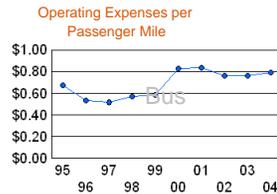
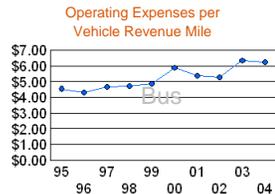


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,606,208	\$9,215,554	\$13,516,273	52,363,796 Q	6,673,244	11,620,385	532,669	0.0	244	5.6	194	1.88	26%
Demand Response	\$5,721,424	\$0	\$272,462	736,984	697,948	125,164	69,069	N/A	40	3.7	21	N/A	90%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.23	\$78.11	1.74
Demand Response	\$8.20	\$0.79 Q \$7.76	0.18



¹ Excludes data for purchased transportation reported separately

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	8,650,459
Annual Unlinked Trips	2,663,278
Average Weekday Unlinked Trips	9,479
Average Saturday Unlinked Trips	4,343
Average Sunday Unlinked Trips	1,244

Service Supplied

Annual Vehicle Revenue Miles	2,126,267 Q
Annual Vehicle Revenue Hours	154,488 Q
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,171,564

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$2,171,564
Local Funds	(12%)	1,070,424
State Funds	(39%)	3,405,037
Federal Assistance	(24%)	2,097,882
Other Funds	(1%)	67,433
Total Operating Funds Expended		\$8,812,340
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	186,258
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$186,258

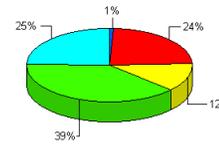
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,079,967
Materials and Supplies	947,787
Purchased Transportation	873,173
Other Operating Expenses	908,018
Total Operating Expenses	\$8,808,945
Reconciling Cash Expenditures	\$3,395

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	10	\$89,902	\$96,356	\$0	\$0	\$186,258
Total	44	10	\$89,902	\$96,356	\$0	\$0	\$186,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended

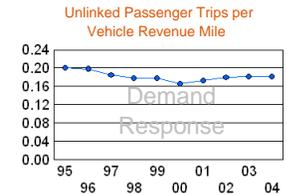
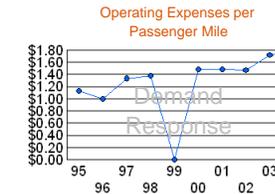
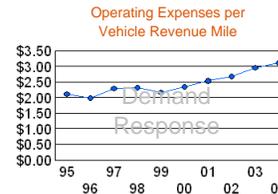
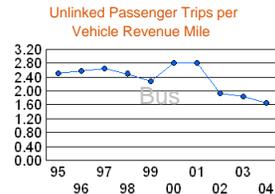
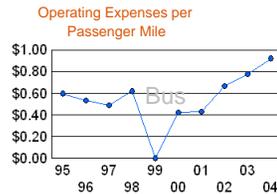
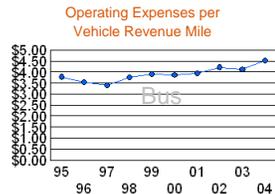


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,031,548	\$1,904,751	\$0	7,635,945	1,554,750 Q	2,559,414	114,282 Q	0.0	43	6.2	39	1.30	10%
Demand Response	\$1,777,397	\$266,813	\$186,258	1,014,514	571,517 Q	103,864	40,206 Q	N/A	20	4.0	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.52 Q	\$0.92	1.65 Q
Demand Response	\$3.11 Q	\$1.75	0.18 Q



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	70,456,407
Annual Unlinked Trips	23,134,377
Average Weekday Unlinked Trips	81,998
Average Saturday Unlinked Trips	27,640
Average Sunday Unlinked Trips	13,015

Service Supplied

Annual Vehicle Revenue Miles	9,924,670
Annual Vehicle Revenue Hours	865,548
Vehicles Operated in Maximum Service	321
Vehicles Available for Maximum Service	384
Base Period Requirement	125

Financial Information

Fare Revenues Earned \$22,369,933

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$22,369,933
Local Funds	(36%)	32,415,092
State Funds	(29%)	25,776,360
Federal Assistance	(9%)	8,309,486
Other Funds	(1%)	597,041
Total Operating Funds Expended		\$89,467,912

Sources of Capital Funds Expended		
Local funds	(32%)	\$2,769,880
State Funds	(17%)	1,429,923
Federal Assistance	(51%)	4,408,196
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,607,999

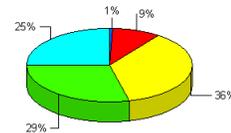
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,255,699
Materials and Supplies	6,973,905
Purchased Transportation	0
Other Operating Expenses	17,548,193
Total Operating Expenses	\$85,777,797
Reconciling Cash Expenditures	\$3,690,115

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	272	0	\$647,020	\$356,964	\$457,893	\$1,022,235	\$2,484,112
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$1,897,867	\$1,654,946	\$2,259,665	\$311,408	\$6,123,886
Total	321	0	\$2,544,887	\$2,011,910	\$2,717,558	\$1,333,643	\$8,607,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended

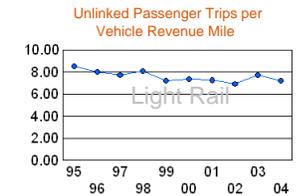
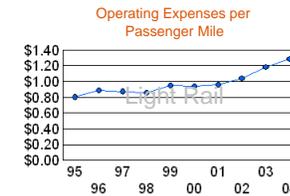
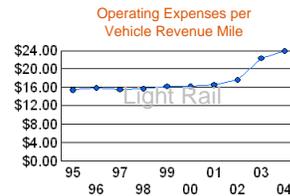
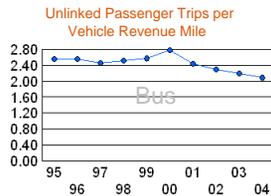
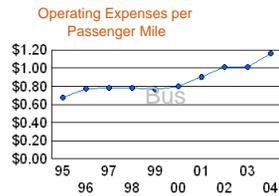
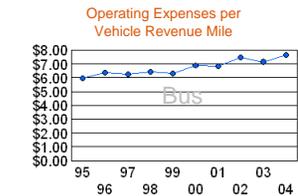


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,610,603	\$18,266,749	\$2,484,112	55,707,590	8,441,574	17,590,498	752,261	0.0	321	7.8	272	2.29	18%
Light Rail	\$18,271,154	\$3,925,653	\$6,123,886	14,211,543	762,550	5,478,002	69,629	12.4	27	19.9	23	1.92	17%
Demand Response	\$2,896,040	\$177,531	\$0	537,274	720,546	65,877	43,658	N/A	36	4.8	26	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.65	\$85.89	2.08
Light Rail	\$23.96	\$1.29	7.18
Demand Response	\$4.02	\$5.39	0.09



¹ Excludes data for purchased transportation reported separately

Chemung County Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,726,704 Q
Annual Unlinked Trips	574,043
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	1,118
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,148,796
Annual Vehicle Revenue Hours	65,881 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$1,939,150

Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$1,939,150
Local Funds	(15%)	667,753
State Funds	(26%)	1,190,377
Federal Assistance	(13%)	591,200
Other Funds	(4%)	202,794
Total Operating Funds Expended		\$4,591,274

Sources of Capital Funds Expended		
Local funds	(7%)	\$208,011
State Funds	(33%)	934,602
Federal Assistance	(59%)	1,664,091
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,806,704

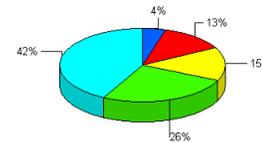
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,572,739
Other Operating Expenses	18,535
Total Operating Expenses	\$4,591,274
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$2,214,037	\$0	\$0	\$0	\$2,214,037
Demand Response	0	9	\$592,668	\$0	\$0	\$0	\$592,668
Total	0	27	\$2,806,705	\$0	\$0	\$0	\$2,806,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended

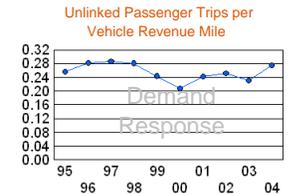
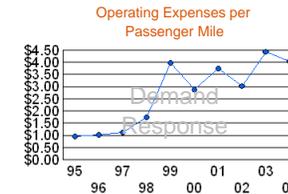
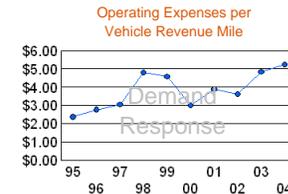
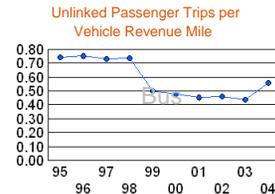
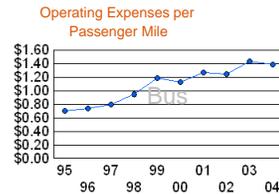
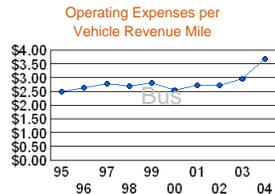


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,333,265	\$1,456,664	\$2,214,037	2,414,482 Q	909,082	508,312	51,264 Q	0.0	18	1.9	18	1.56	0%
Demand Response	\$1,258,009	\$482,486	\$592,668	312,222 Q	239,714	65,731	14,617	N/A	9	0.0	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.67	\$65.02 Q	0.56
Demand Response	\$5.25	\$86.06	0.27



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	195,321 Q
Annual Unlinked Trips	439,435 Q
Average Weekday Unlinked Trips	1,522 Q
Average Saturday Unlinked Trips	617 Q
Average Sunday Unlinked Trips	398 Q

Service Supplied

Annual Vehicle Revenue Miles	195,321 Q
Annual Vehicle Revenue Hours	28,010 Q
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$394,013

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$394,013
Local Funds	(49%)	843,686
State Funds	(26%)	439,801
Federal Assistance	(0%)	0
Other Funds	(2%)	30,000
Total Operating Funds Expended		\$1,707,500 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(26%)	220,964
Federal Assistance	(74%)	625,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$846,176 Q

Summary of Operating Expenses

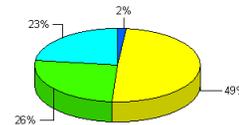
Salary, Wages and Benefits	\$1,377,042
Materials and Supplies	232,113
Purchased Transportation	0
Other Operating Expenses	98,345
Total Operating Expenses	\$1,707,500 Q

Reconciling Cash Expenditures

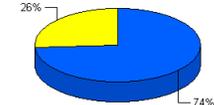
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$669,034	\$0	\$39,260	\$7,733	\$716,027
Demand Response	2	0	\$118,065	\$0	\$6,928	\$5,156	\$130,149
Total	13	0	\$787,099	\$0	\$46,188	\$12,889	\$846,176 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

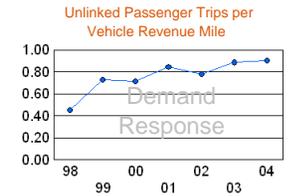
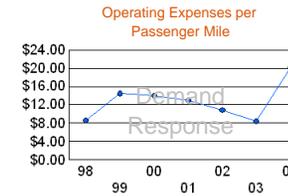
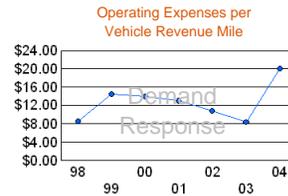
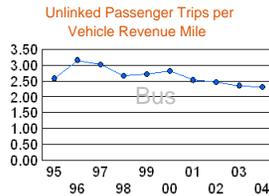
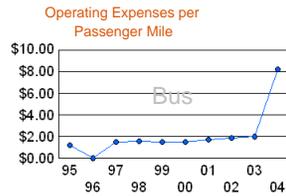
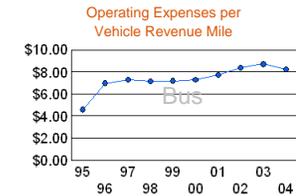


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,536,750Q	\$390,183	\$716,027 Q	186,828 Q	186,828 Q	431,775 Q	23,482 Q	0.0	12	3.8	11	1.75	9%
Demand Response	\$170,750Q	\$3,830	\$130,149 Q	8,493 Q	8,493 Q	7,660 Q	4,528 Q	N/A	2	3.5	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.23 Q	\$65.44 Q	2.31 Q
Demand Response	\$20.10 Q	\$37.71 Q	0.90 Q



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	143,435,017
Annual Unlinked Trips	30,559,821
Average Weekday Unlinked Trips	101,962
Average Saturday Unlinked Trips	53,686
Average Sunday Unlinked Trips	28,724

Service Supplied

Annual Vehicle Revenue Miles	12,824,779
Annual Vehicle Revenue Hours	1,018,104
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	419
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$38,040,176

Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$38,040,176
Local Funds	(18%)	18,784,289
State Funds	(42%)	44,310,046
Federal Assistance	(3%)	3,386,308
Other Funds	(1%)	1,439,711
Total Operating Funds Expended		\$105,960,530

Sources of Capital Funds Expended		
Local funds	(10%)	\$2,521,978
State Funds	(11%)	2,815,978
Federal Assistance	(79%)	20,175,825
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,513,781

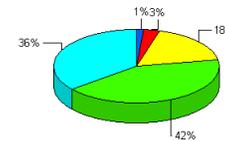
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,628,560
Materials and Supplies	11,344,011
Purchased Transportation	0
Other Operating Expenses	11,905,736
Total Operating Expenses	\$105,878,307
Reconciling Cash Expenditures	\$82,223

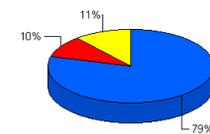
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	\$20,519,605	\$1,422,465	\$2,232,600	\$218,756	\$24,393,426
Demand Response	79	0	\$865,596	\$1,325	\$253,435	\$0	\$1,120,356
Total	352	0	\$21,385,201	\$1,423,790	\$2,486,035	\$218,756	\$25,513,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended

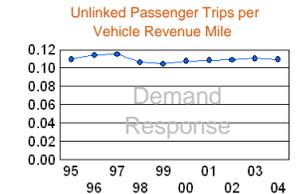
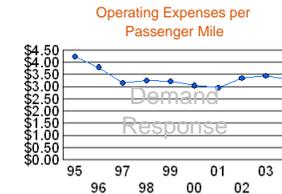
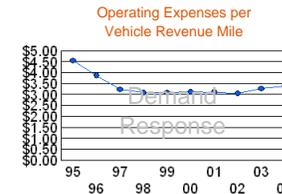
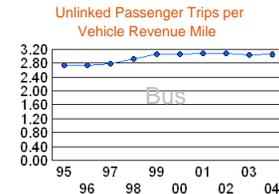
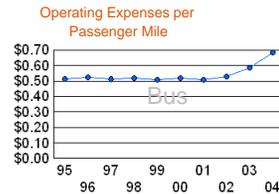
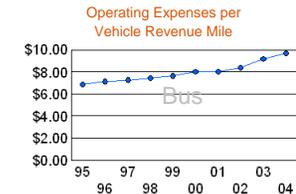


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,040,888	\$37,049,304	\$24,393,426	140,444,999	9,917,736	30,241,444	807,469	0.0	333	4.4	273	1.78	22%
Demand Response	\$9,837,419	\$990,872	\$1,120,356	2,990,018	2,907,043	318,377	210,635	N/A	86	2.5	79	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.68	\$118.94	3.05
Demand Response	\$3.38	\$46.70	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	9,934,849,313
Annual Unlinked Trips	2,655,645,263
Average Weekday Unlinked Trips	8,587,744
Average Saturday Unlinked Trips	4,841,434
Average Sunday Unlinked Trips	3,547,300

Service Supplied

Annual Vehicle Revenue Miles	458,651,155
Annual Vehicle Revenue Hours	32,927,295
Vehicles Operated in Maximum Service	9,551
Vehicles Available for Maximum Service	11,243
Base Period Requirement	2,818

Financial Information

Fare Revenues Earned	\$2,548,965,991
Sources of Operating Funds Expended	
Fare Revenues (57%)	\$2,548,965,991
Local Funds (17%)	742,537,972
State Funds (20%)	902,506,908
Federal Assistance (0%)	0
Other Funds (6%)	263,313,636
Total Operating Funds Expended	\$4,457,324,507
Sources of Capital Funds Expended	
Local funds (71%)	\$1,652,632,967
State Funds (0%)	0
Federal Assistance (29%)	666,909,392
Other Funds (0%)	0
Total Capital Funds Expended	\$2,319,542,359

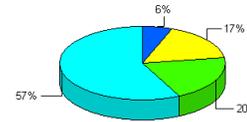
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,132,078,984
Materials and Supplies	351,153,570
Purchased Transportation	119,619,566
Other Operating Expenses	(228,553,278)
Total Operating Expenses	\$4,374,298,842
Purchased Transportation Reported Separately	\$56,941,310
Reconciling Cash Expenditures	\$83,025,665

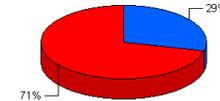
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,849	0	\$117,269,628	\$0	\$58,166,125	\$0	\$175,435,753
Heavy Rail	5,191	0	\$157,182,718	\$1,219,678,440	\$625,685,530	\$141,559,918	\$2,144,106,606
Demand Response	0	511	\$0	\$0	\$0	\$0	\$0
Total	9,040	511	\$274,452,346	\$1,219,678,440	\$683,851,655	\$141,559,918	\$2,319,542,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended

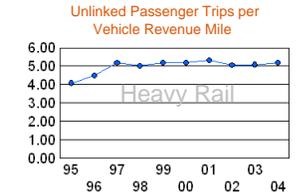
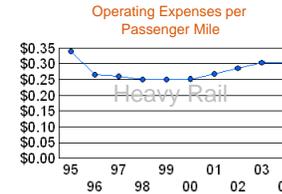
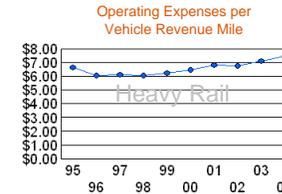
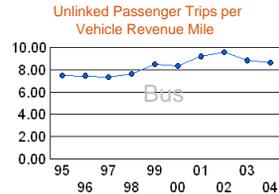
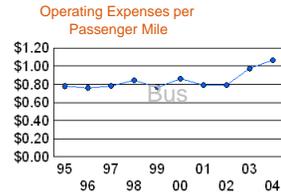
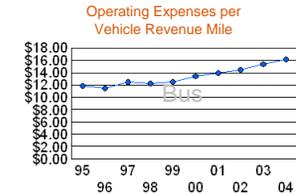


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,678,850,900	\$705,568,868	\$175,435,753	1,574,309,021	103,665,084	893,390,100	13,105,332	49.3	4,509	6.4	3,849	1.56	17%
Heavy Rail	\$2,537,639,748	\$1,837,633,011	\$2,144,106,606	8,344,226,520	339,818,776	1,760,778,918	18,601,219	493.8	6,162	21.2	5,191	1.45	19%
Demand Response	\$82,597,798	\$3,318,290	\$0	16,313,772	15,167,295	1,476,245	1,220,744	N/A	572	1.9	511	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$16.19	\$128.10	\$1.07	\$1.88	8.62	68.17
Heavy Rail	\$7.47	\$136.42	\$0.30	\$1.44	5.18	94.66
Demand Response	\$5.45	\$67.66	\$5.06	\$55.95	0.10	1.21



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	997,374
Annual Unlinked Trips	344,678
Average Weekday Unlinked Trips	1,253
Average Saturday Unlinked Trips	508
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	194,810
Annual Vehicle Revenue Hours	15,790
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$231,544

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$231,544
Local Funds	(17%)	202,503
State Funds	(27%)	320,650
Federal Assistance	(37%)	447,126
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,201,823

Sources of Capital Funds Expended

Local funds	(10%)	\$54,724
State Funds	(10%)	54,722
Federal Assistance	(80%)	437,783
Other Funds	(0%)	0
Total Capital Funds Expended		\$547,229

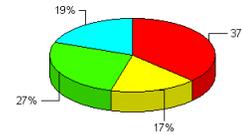
Summary of Operating Expenses

Salary, Wages and Benefits	\$740,396
Materials and Supplies	217,470
Purchased Transportation	0
Other Operating Expenses	243,957
Total Operating Expenses	\$1,201,823
Reconciling Cash Expenditures	\$0

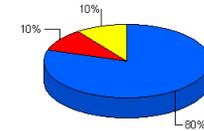
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$474,957	\$0	\$72,272	\$0	\$547,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,201,823	\$231,544	\$547,229	997,374	194,810	344,678	15,790	0.0	10	6.1	6	0	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.17

Operating Expense per Vehicle Revenue Hour

\$76.11

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.20

Operating Expense per Unlinked Passenger Trip

\$3.49

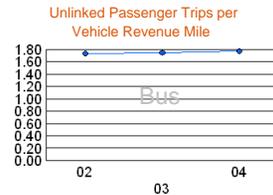
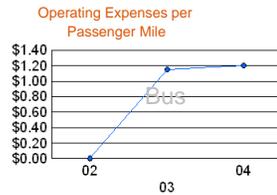
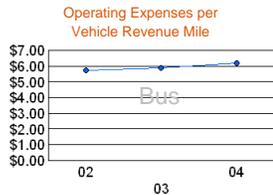
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.77

Unlinked Passenger Trips per Vehicle Revenue Hour

21.83



¹ Excludes data for purchased transportation reported separately

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	8,357,354
Annual Unlinked Trips	757,967
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	2,402
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	1,489,759
Annual Vehicle Revenue Hours	68,941
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$547,433

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$547,433
Local Funds	(27%)	1,216,565
State Funds	(43%)	1,910,490
Federal Assistance	(12%)	542,000
Other Funds	(5%)	234,094
Total Operating Funds Expended		\$4,450,582

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	851,960
Other Funds	(0%)	0
Total Capital Funds Expended		\$851,960

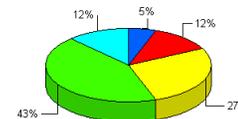
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,233,660
Materials and Supplies	567,046
Purchased Transportation	0
Other Operating Expenses	649,876
Total Operating Expenses	\$4,450,582
Reconciling Cash Expenditures	\$0

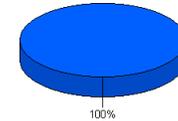
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$483,225	\$0	\$0	\$29,894	\$513,119
Demand Response	20	0	\$308,947	\$0	\$0	\$29,894	\$338,841
Total	46	0	\$792,172	\$0	\$0	\$59,788	\$851,960

Sources of Operating Funds Expended



Sources of Capital Funds Expended

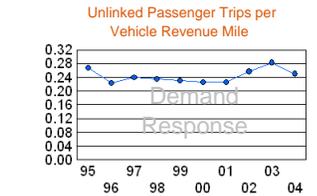
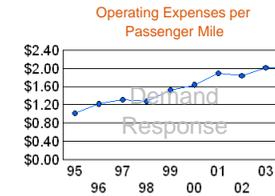
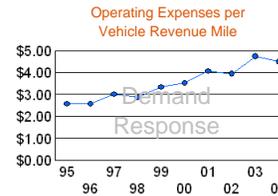
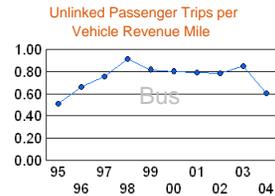
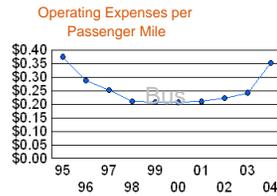
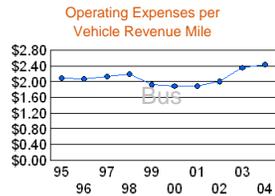


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,637,231	\$306,562	\$513,119	7,466,167	1,086,269	656,962	48,895	0.0	28	3.8	26	1.63	8%
Demand Response	\$1,813,351	\$240,871	\$338,841	891,187	403,490	101,005	20,046	N/A	26	4.8	20	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.43	\$0.35	0.60
Demand Response	\$4.49	\$2.03	0.25



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	794
Population	458,336

Service Consumption

Annual Passenger Miles	27,121,931
Annual Unlinked Trips	9,598,480
Average Weekday Unlinked Trips	33,607
Average Saturday Unlinked Trips	12,642
Average Sunday Unlinked Trips	5,827

Service Supplied

Annual Vehicle Revenue Miles	4,085,172
Annual Vehicle Revenue Hours	345,544
Vehicles Operated in Maximum Service	155
Vehicles Available for Maximum Service	188
Base Period Requirement	108

Financial Information

Fare Revenues Earned		\$6,967,619
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$6,967,619
Local Funds	(16%)	4,928,775
State Funds	(55%)	17,201,012
Federal Assistance	(6%)	2,019,886
Other Funds	(1%)	411,167
Total Operating Funds Expended		\$31,528,459
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(18%)	507,864
Federal Assistance	(82%)	2,384,748
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,892,612

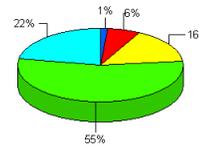
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,429,666
Materials and Supplies	3,490,930
Purchased Transportation	828,480
Other Operating Expenses	2,779,383
Total Operating Expenses	\$31,528,459
Reconciling Cash Expenditures	\$0

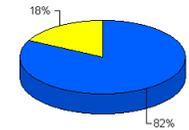
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	\$1,370,767	\$261,139	\$335,546	\$556,086	\$2,523,538
Demand Response	11	15	\$369,074	\$0	\$0	\$0	\$369,074
Total	140	15	\$1,739,841	\$261,139	\$335,546	\$556,086	\$2,892,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended

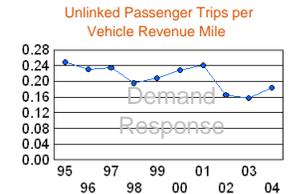
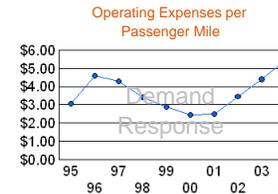
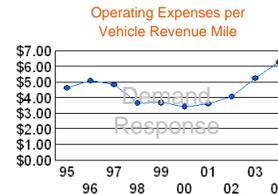
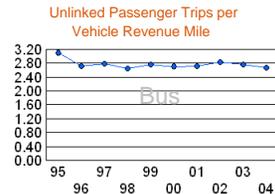
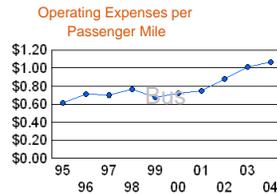
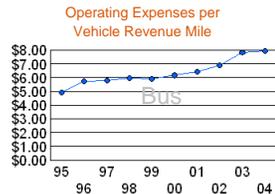


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,268,656	\$6,797,781	\$2,523,538	26,520,320	3,563,043	9,502,874	296,066	0.0	154	7.9	129	1.19	19%
Demand Response	\$3,259,803	\$169,838	\$369,074	601,611	522,129	95,606	49,478	N/A	34	2.2	26	N/A	31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.93	\$1.07	2.67
Demand Response	\$6.24	\$5.42	0.18



¹ Excludes data for purchased transportation reported separately

Utica Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Utica, NY	
Square Miles	55
Population	113,409
Population Ranking out of 465 UZAs	238
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	113,409

Service Consumption

Annual Passenger Miles	3,414,510
Annual Unlinked Trips	1,130,141
Average Weekday Unlinked Trips	4,019
Average Saturday Unlinked Trips	1,827
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,018,295 Q
Annual Vehicle Revenue Hours	83,774 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$456,230
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$456,230
Local Funds (7%)	295,000
State Funds (42%)	1,744,175
Federal Assistance (25%)	1,049,972
Other Funds (15%)	649,841
Total Operating Funds Expended	\$4,195,218 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

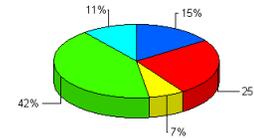
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,109,660
Materials and Supplies	543,696
Purchased Transportation	0
Other Operating Expenses	416,054
Total Operating Expenses	\$4,069,410 Q
Reconciling Cash Expenditures	\$41,552 Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



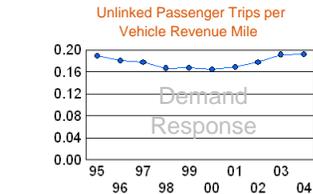
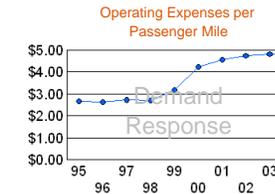
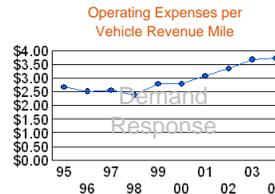
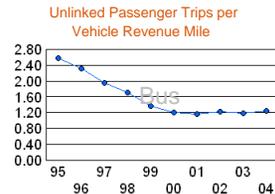
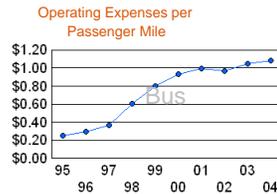
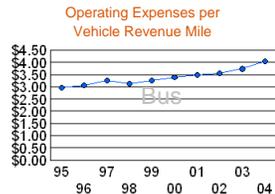
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,602,492	\$415,487	\$0	3,318,162	892,539 Q	1,106,054	73,411 Q	0.0	28	6.3	25	1.67	12%
Demand Response	\$466,918	\$40,743	\$0	96,348	125,756 Q	24,087	10,363 Q	N/A	7	1.6	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.04 Q	\$49.07 Q	\$1.09	\$3.26	1.24 Q	15.07 Q
Demand Response	\$3.71 Q	\$45.06 Q	\$4.85	\$19.38	0.19 Q	2.32 Q



1 Excludes data for purchased transportation reported separately

New York Bus Tours, Inc., dba: New York Bus Service (NYBS)

Provides purchased transportation services to: New York City Department of Transportation (2082)

3320 Hutchinson Avenue
Bronx, NY 10475-1398

President: Mr. Jim O'Reilly
(718) 994-5500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	42,670,181
Annual Unlinked Trips	3,577,515
Average Weekday Unlinked Trips	11,878
Average Saturday Unlinked Trips	4,542
Average Sunday Unlinked Trips	2,772

Service Supplied

Annual Vehicle Revenue Miles	2,671,923
Annual Vehicle Revenue Hours	248,203 Q
Vehicles Operated in Maximum Service	131
Vehicles Available for Maximum Service	143
Base Period Requirement	56

Financial Information

Fare Revenues Earned	\$11,097,376
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$11,097,376
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (60%)	16,609,764
Total Operating Funds Expended	\$27,707,140
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$19,651,058
Materials and Supplies	3,731,116
Purchased Transportation	0
Other Operating Expenses	2,867,907
Total Operating Expenses	\$26,250,081
Reconciling Cash Expenditures	\$1,457,059

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	131	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



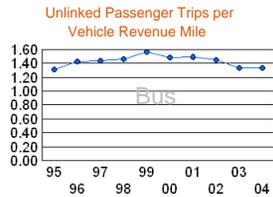
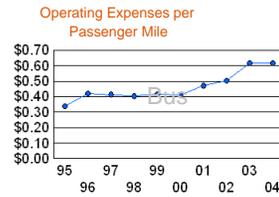
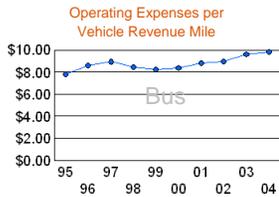
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,250,081	\$11,097,376	\$0	42,670,181	2,671,923	3,577,515	248,203 Q	3.5	143	16.4	131	2.32	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.82	\$105.76 Q	\$0.62	\$7.34	1.34	14.41 Q



¹ Excludes data for purchased transportation reported separately

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	199,368

Service Consumption

Annual Passenger Miles	1,206,031
Annual Unlinked Trips	259,337
Average Weekday Unlinked Trips	938
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	3,391

Service Supplied

Annual Vehicle Revenue Miles	392,060
Annual Vehicle Revenue Hours	28,420
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$198,354
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$198,354
Local Funds (78%)	2,488,532
State Funds (15%)	475,000
Federal Assistance (0%)	0
Other Funds (1%)	24,000
Total Operating Funds Expended	\$3,185,886
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

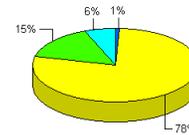
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,667,127
Materials and Supplies	254,104
Purchased Transportation	0
Other Operating Expenses	264,655
Total Operating Expenses	\$3,185,886
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



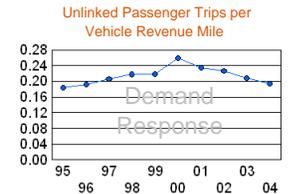
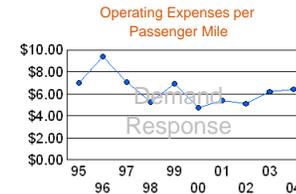
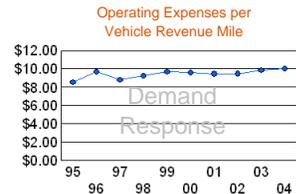
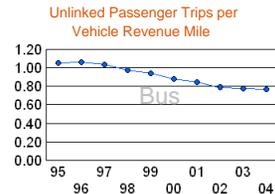
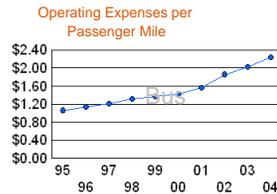
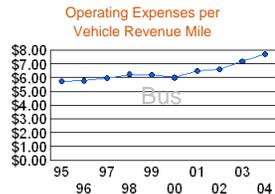
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,440,862	\$185,826	\$0	1,089,438	317,599	244,865	22,543	0.0	14	5.6	10	1.67	40%
Demand Response	\$745,024	\$12,528	\$0	116,593	74,461	14,472	5,877	N/A	9	6.2	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.69	\$2.24	0.77
Demand Response	\$10.01	\$6.39	0.19



¹ Excludes data for purchased transportation reported separately

Suffolk County Department of Public Works - Transportation Division (ST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,467,425

Service Consumption

Annual Passenger Miles	74,006,577
Annual Unlinked Trips	5,208,032
Average Weekday Unlinked Trips	17,817
Average Saturday Unlinked Trips	12,472
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	9,964,628
Annual Vehicle Revenue Hours	536,975
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	236
Base Period Requirement	139

Financial Information

Fare Revenues Earned \$7,050,919

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$7,049,565
Local Funds	(39%)	13,940,463
State Funds	(29%)	10,240,827
Federal Assistance	(11%)	3,800,964
Other Funds	(3%)	900,228
Total Operating Funds Expended		\$35,932,047

Sources of Capital Funds Expended

Local funds	(9%)	\$206,505
State Funds	(9%)	206,505
Federal Assistance	(81%)	1,781,054
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,194,064

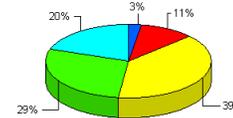
Summary of Operating Expenses

Salary, Wages and Benefits	\$974,527
Materials and Supplies	0
Purchased Transportation	33,128,668
Other Operating Expenses	1,828,855
Total Operating Expenses	\$35,932,050
Reconciling Cash Expenditures	\$0

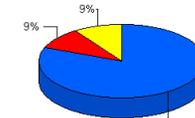
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	143	\$0	\$24,660	\$0	\$771,205	\$795,865
Demand Response	0	43	\$1,345,325	\$52,873	\$0	\$0	\$1,398,198
Total	0	186	\$1,345,325	\$77,533	\$0	\$771,205	\$2,194,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended

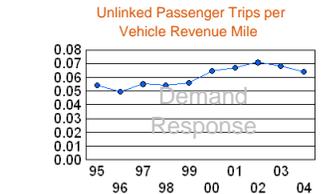
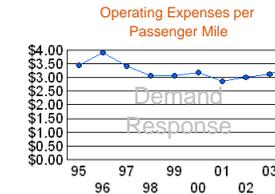
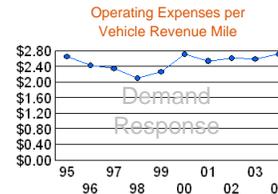
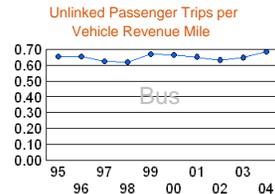
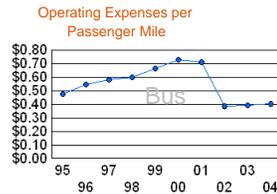
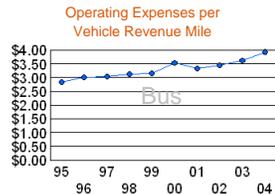


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,855,097	\$6,572,130	\$795,865	71,961,343	7,355,512	5,040,628	378,336	46.9	172	7.9	143	1.03	20%
Demand Response	\$7,076,953	\$478,789	\$1,398,198	2,045,234	2,609,116	167,404	158,639	N/A	64	1.3	43	N/A	49%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92	\$0.40	0.69
Demand Response	\$2.71	\$3.46	0.06



¹ Excludes data for purchased transportation reported separately

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	79,551,124
Annual Unlinked Trips	9,150,048
Average Weekday Unlinked Trips	32,290
Average Saturday Unlinked Trips	10,429
Average Sunday Unlinked Trips	6,939

Service Supplied

Annual Vehicle Revenue Miles	4,054,945
Annual Vehicle Revenue Hours	139,826
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	121
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$18,672,787

Sources of Operating Funds Expended		
Fare Revenues	(55%)	\$18,672,787
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(45%)	15,499,151
Total Operating Funds Expended		\$34,171,938

Sources of Capital Funds Expended		
Local funds	(20%)	\$1,591,536
State Funds	(0%)	0
Federal Assistance	(80%)	6,294,900
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,886,436

Summary of Operating Expenses

Salary, Wages and Benefits	\$26,806,478
Materials and Supplies	2,000,041
Purchased Transportation	0
Other Operating Expenses	5,351,357
Total Operating Expenses	\$34,157,876
Reconciling Cash Expenditures	\$14,062

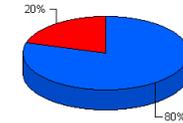
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$401,242	\$7,200,225	\$284,969	\$0	\$7,886,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

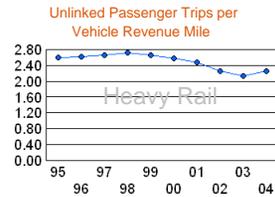
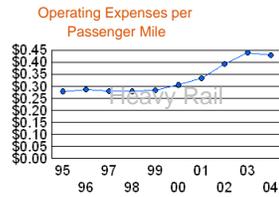
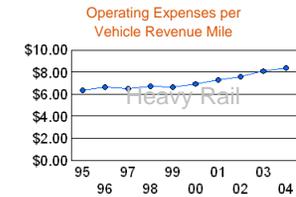


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$34,157,876	\$18,672,787	\$7,886,436	79,551,124	4,054,945	9,150,048	139,826	31.5	121	31.4	84	5.25	44%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$8.42	\$244.29	\$0.43	\$3.73	2.26	65.44



¹ Excludes data for purchased transportation reported separately

Westchester County Department of Transportation (The Bee-Line System)

Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	2,804,496
Annual Unlinked Trips	453,045
Average Weekday Unlinked Trips	1,581
Average Saturday Unlinked Trips	653
Average Sunday Unlinked Trips	411

Service Supplied

Annual Vehicle Revenue Miles	2,226,050
Annual Vehicle Revenue Hours	147,382
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	73
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$42,050,783

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$42,050,783
Local Funds	(40%)	48,153,277
State Funds	(25%)	29,789,999
Federal Assistance	(0%)	210,418
Other Funds	(0%)	0
Total Operating Funds Expended		\$120,204,477
Sources of Capital Funds Expended		
Local funds	(10%)	\$767,011
State Funds	(4%)	317,160
Federal Assistance	(86%)	6,563,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,647,984

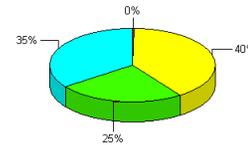
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,002,340
Materials and Supplies	280,551
Purchased Transportation	86,743,931
Other Operating Expenses	8,444,606
Total Operating Expenses	\$97,471,428
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Purchased Transportation Reported Separately	\$78,911,335
Reconciling Cash Expenditures	\$22,733,049

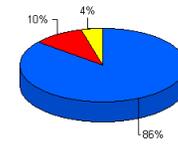
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	59	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended

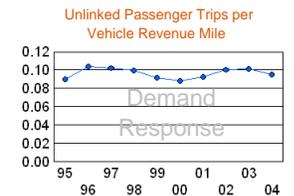
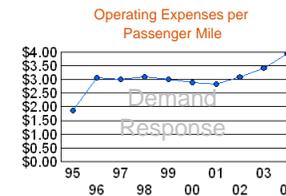
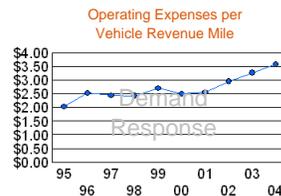
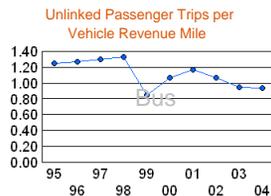
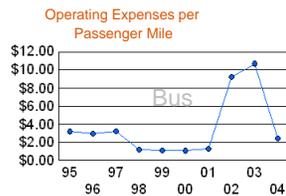
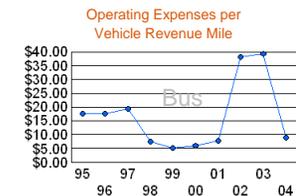


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,514,726	\$424,339	\$7,647,984	1,040,871	284,629	267,576	22,153	0.0	13	3.8	7	2.33	86%
Demand Response	\$6,943,000	\$556,407	\$0	1,763,625	1,941,421	185,469	125,229	N/A	60	1.6	52	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.84	\$2.42	0.94
Demand Response	\$3.58	\$3.94	0.10



¹ Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,968,922,343
Annual Unlinked Trips	72,617,899
Average Weekday Unlinked Trips	248,927
Average Saturday Unlinked Trips	96,749
Average Sunday Unlinked Trips	72,671

Service Supplied

Annual Vehicle Revenue Miles	49,853,383
Annual Vehicle Revenue Hours	1,421,653
Vehicles Operated in Maximum Service	938
Vehicles Available for Maximum Service	1,028
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$403,361,946

Sources of Operating Funds Expended	
Fare Revenues	(58%) \$403,361,946
Local Funds	(8%) 58,028,740
State Funds	(30%) 208,500,894
Federal Assistance	(0%) 0
Other Funds	(4%) 30,015,683
Total Operating Funds Expended	\$699,907,263

Sources of Capital Funds Expended	
Local funds	(78%) \$334,338,884
State Funds	(0%) 0
Federal Assistance	(22%) 92,882,528
Other Funds	(0%) 0
Total Capital Funds Expended	\$427,221,412

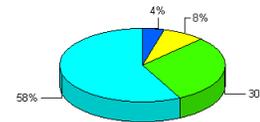
Summary of Operating Expenses

Salary, Wages and Benefits	\$517,584,023
Materials and Supplies	62,487,766
Purchased Transportation	3,118,558
Other Operating Expenses	94,635,156
Total Operating Expenses	\$677,825,503
Reconciling Cash Expenditures	\$22,081,760

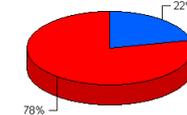
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$939,102	\$0	\$0	\$0	\$939,102
Commuter Rail	930	0	\$237,885,324	\$87,340,718	\$87,890,960	\$13,165,308	\$427,221,412
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	930	8	\$238,824,426	\$87,340,718	\$87,890,960	\$13,165,308	\$427,221,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended

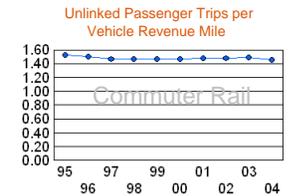
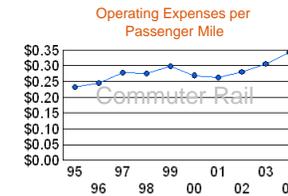
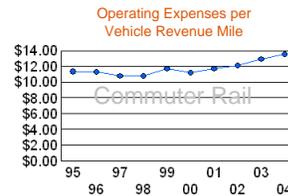
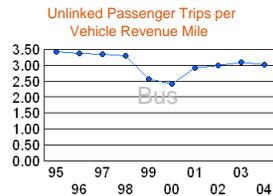
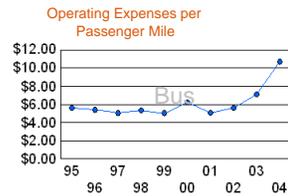
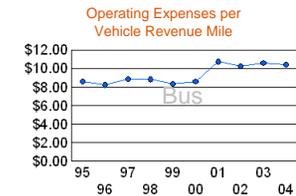


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$960,721	\$215,197	\$939,102	89,771	92,029	277,674	17,857	0.0	14	2.8	7	3.50	100%
Commuter Rail	\$674,706,945	\$403,045,407	\$426,282,310	1,968,370,572	49,720,555	72,255,844	1,401,176	545.7	1,013	20.6	930	1.22	9%
Ferryboat	\$2,157,837	\$101,342	\$0	462,000	40,799	84,381	2,620	11.0	1	2.0	1	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.44	\$53.80	\$10.70	\$3.46	3.02	15.55
Commuter Rail	\$13.57	\$481.53	\$0.34	\$9.34	1.45	51.57
Ferryboat	\$52.89	\$823.60	\$4.67	\$25.57	2.07	32.21



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	434
Population	940,302

Service Consumption

Annual Passenger Miles	161,672,283
Annual Unlinked Trips	34,462,141
Average Weekday Unlinked Trips	118,928
Average Saturday Unlinked Trips	56,564
Average Sunday Unlinked Trips	20,313

Service Supplied

Annual Vehicle Revenue Miles	8,014,424
Annual Vehicle Revenue Hours	700,304
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	354
Base Period Requirement	227

Financial Information

Fare Revenues Earned	\$82,140,074
Sources of Operating Funds Expended	
Fare Revenues (53%)	\$41,070,037
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (47%)	35,939,328
Total Operating Funds Expended	\$77,009,365
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$59,757,661
Materials and Supplies	10,479,934
Purchased Transportation	0
Other Operating Expenses	6,549,268
Total Operating Expenses	\$76,786,863
Reconciling Cash Expenditures	\$222,505

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	274	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,786,863	\$41,070,037	\$0	161,672,283	8,014,424	34,462,141	700,304	2.2	354	9.4	274	1.17	29%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$9.58

Operating Expense per Vehicle Revenue Hour

\$109.65

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.47

Operating Expense per Unlinked Passenger Trip

\$2.23

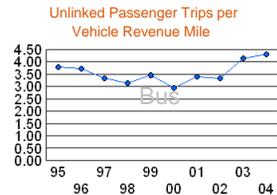
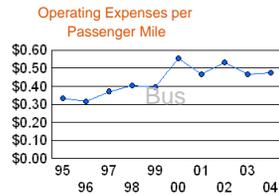
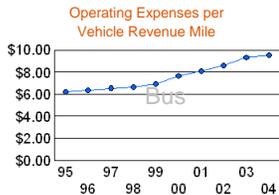
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.30

Unlinked Passenger Trips per Vehicle Revenue Hour

49.21



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,885,478,848 Q
Annual Unlinked Trips	229,887,632 Q
Average Weekday Unlinked Trips	794,538
Average Saturday Unlinked Trips	335,751
Average Sunday Unlinked Trips	172,338

Service Supplied

Annual Vehicle Revenue Miles	142,059,711 Q
Annual Vehicle Revenue Hours	7,475,730 Q
Vehicles Operated in Maximum Service	3,221
Vehicles Available for Maximum Service	3,947
Base Period Requirement	933

Financial Information

Fare Revenues Earned	\$541,262,881
Sources of Operating Funds Expended	
Fare Revenues (37%)	\$541,262,881
Local Funds (1%)	9,262,333
State Funds (33%)	476,302,920
Federal Assistance (22%)	325,697,231
Other Funds (7%)	98,952,023
Total Operating Funds Expended	\$1,451,477,388
Sources of Capital Funds Expended	
Local funds (0%)	\$253,432
State Funds (66%)	479,743,108
Federal Assistance (34%)	250,936,089
Other Funds (0%)	0
Total Capital Funds Expended	\$730,932,629

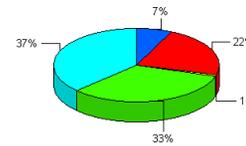
Summary of Operating Expenses

Salary, Wages and Benefits	\$822,247,001
Materials and Supplies	147,830,703
Purchased Transportation	105,778,502
Other Operating Expenses	231,463,786
Total Operating Expenses	\$1,307,319,992
Purchased Transportation Reported Separately	\$1,823,878
Reconciling Cash Expenditures	\$144,157,396

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,686	231	\$53,541,936	\$0	\$13,845,695	\$16,195,184	\$83,582,815
Commuter Rail	740	45	\$67,888,396	\$114,345,273	\$164,429,924	\$14,429,222	\$361,092,815
Demand Response	0	294	\$0	\$0	\$129,241	\$756,328	\$885,569
Light Rail	14	37	\$10,702,310	\$187,061,669	\$86,863,359	\$252,109	\$284,879,447
Vanpool	0	174	\$0	\$0	\$71,801	\$420,182	\$491,983
Total	2,440	781	\$132,132,642	\$301,406,942	\$265,340,020	\$32,053,025	\$730,932,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

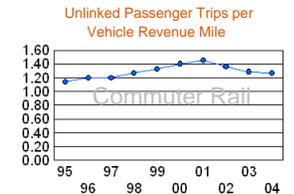
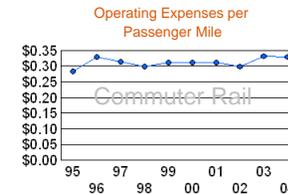
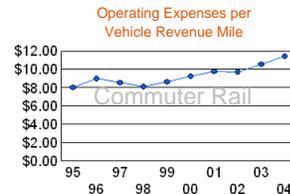
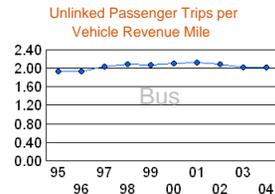
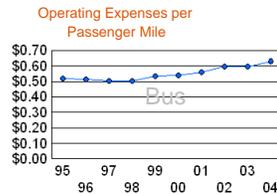
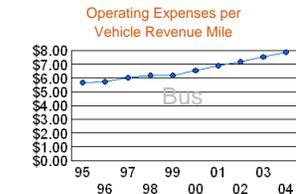


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$585,595,150	\$241,946,175	\$83,582,815	930,478,041 Q	74,146,354	149,619,610 Q	4,931,460 Q	29.6	2,287	5.8	1,917	2.20	19%
Commuter Rail	\$621,584,871	\$287,844,512	\$361,092,815	1,890,460,209 Q	54,188,371	68,794,119 Q	1,759,835	1070.2	1,137	20.1	785	2.12	45%
Light Rail	\$54,713,647	\$8,924,712	\$284,879,447	35,874,817	1,634,587	9,868,904	138,945	99.9	55	3.5	51	1.46	8%
Demand Response	\$36,218,852Q	\$939,781	\$885,569	4,082,764 Q	8,439,249	994,773	545,049	N/A	294	3.6	294	N/A	0%
Vanpool	\$7,383,594	\$1,607,701	\$491,983	24,583,017	3,651,150	610,226	100,441	N/A	174	2.3	174	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.90	\$118.75 Q	\$0.63 Q	\$3.91 Q	2.02	30.34 Q
Commuter Rail	\$11.47	\$353.21	\$0.33 Q	\$9.04	1.27 Q	39.09 Q
Light Rail	\$33.47	\$393.78	\$1.53	\$5.54	6.04	71.03
Demand Response	\$4.29 Q	\$66.45 Q	\$8.87 Q	\$36.41 Q	0.12	1.83
Vanpool	\$2.02	\$73.51	\$0.30	\$12.10	0.17	6.08



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

New York-Newark, NY-NJ-CT	
Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	100,599,377
Annual Unlinked Trips	19,346,034
Average Weekday Unlinked Trips	61,099
Average Saturday Unlinked Trips	31,902
Average Sunday Unlinked Trips	31,902

Service Supplied

Annual Vehicle Revenue Miles	173,478
Annual Vehicle Revenue Hours	16,704
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	4
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$116,868,733
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$116,868,733
Local Funds (64%)	266,464,039
State Funds (7%)	30,620,172
Federal Assistance (0%)	146,078
Other Funds (0%)	0
Total Operating Funds Expended	\$414,099,022
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (79%)	132,701,514
Federal Assistance (21%)	34,725,951
Other Funds (1%)	941,273
Total Capital Funds Expended	\$168,368,738

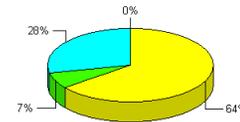
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,425,657
Materials and Supplies	4,640,299
Purchased Transportation	356,011,758
Other Operating Expenses	4,021,308
Total Operating Expenses	\$414,099,022
Purchased Transportation Reported Separately	
	\$356,011,758
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738
Total	4	0	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738

Sources of Operating Funds Expended



Sources of Capital Funds Expended

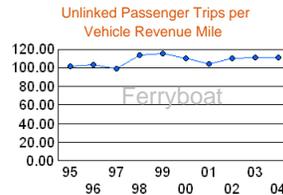
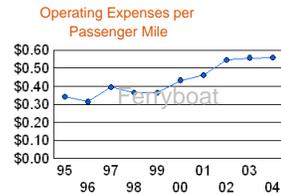
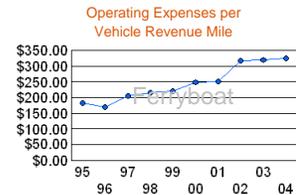


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$56,103,779	\$0	\$168,368,738	100,599,377	173,478	19,346,034	16,704	10.4	4	28.4	4	2.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$323.41	\$3,358.70	\$0.56	\$2.90	111.52	1,158.17



¹ Excludes data for purchased transportation reported separately

Transport of Rockland (TOR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	17,904,852
Annual Unlinked Trips	2,442,681
Average Weekday Unlinked Trips	8,200
Average Saturday Unlinked Trips	4,723
Average Sunday Unlinked Trips	1,585

Service Supplied

Annual Vehicle Revenue Miles	2,167,451
Annual Vehicle Revenue Hours	111,001
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	62
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$1,924,804

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,924,804
Local Funds	(50%)	6,041,549
State Funds	(21%)	2,520,740
Federal Assistance	(12%)	1,491,774
Other Funds	(0%)	0
Total Operating Funds Expended		\$11,978,867

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,275,114
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,275,114

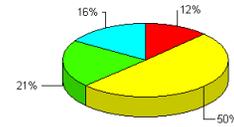
Summary of Operating Expenses

Salary, Wages and Benefits	\$599,304
Materials and Supplies	0
Purchased Transportation	11,379,563
Other Operating Expenses	0
Total Operating Expenses	\$11,978,867
Reconciling Cash Expenditures	\$0

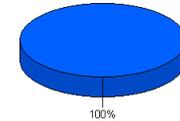
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	52	\$2,994,558	\$0	\$163,007	\$117,549	\$3,275,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended

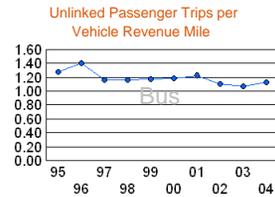
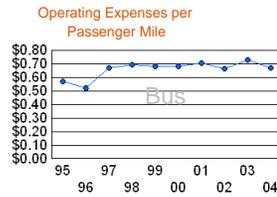
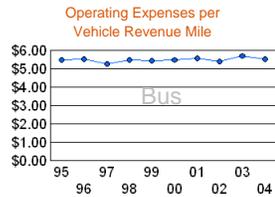


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,978,867	\$1,924,804	\$3,275,114	17,904,852	2,167,451	2,442,681	111,001	0.0	62	5.8	52	1.30	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.53	\$107.92	\$4.90	22.01



¹ Excludes data for purchased transportation reported separately

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	760,845
Annual Unlinked Trips	152,169
Average Weekday Unlinked Trips	519
Average Saturday Unlinked Trips	367
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	321,846
Annual Vehicle Revenue Hours	18,880
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$59,574

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$59,574
Local Funds	(72%)	1,089,983
State Funds	(24%)	354,891
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,504,448

Sources of Capital Funds Expended

Local funds	(100%)	\$391,903
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$391,903

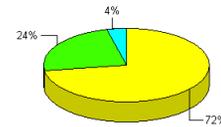
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,191,227
Materials and Supplies	92,709
Purchased Transportation	0
Other Operating Expenses	220,512
Total Operating Expenses	\$1,504,448
Reconciling Cash Expenditures	\$0

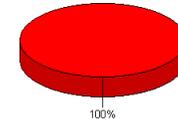
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$391,903	\$0	\$0	\$0	\$391,903

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,504,448	\$59,574	\$391,903	760,845	321,846	152,169	18,880	0.0	10	3.2	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.67

Operating Expense per Vehicle Revenue Hour

\$79.68

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.98

Operating Expense per Unlinked Passenger Trip

\$9.89

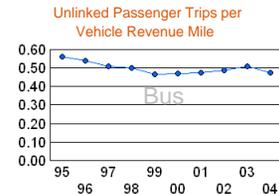
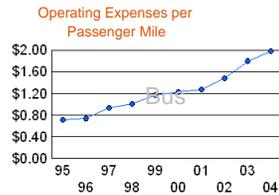
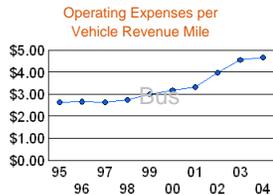
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

8.06



¹ Excludes data for purchased transportation reported separately

Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	520,312
Annual Unlinked Trips	64,479
Average Weekday Unlinked Trips	246
Average Saturday Unlinked Trips	21
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	470,173
Annual Vehicle Revenue Hours	35,176
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$58,415
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$58,415
Local Funds (79%)	1,557,296
State Funds (19%)	367,948
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,983,659
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	498,741
Other Funds (0%)	0
Total Capital Funds Expended	\$498,741

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,609,102
Materials and Supplies	94,851
Purchased Transportation	0
Other Operating Expenses	279,706
Total Operating Expenses	\$1,983,659
Reconciling Cash Expenditures	\$0

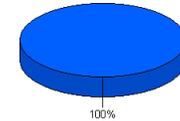
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	0	\$431,527	\$32,565	\$0	\$34,649	\$498,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

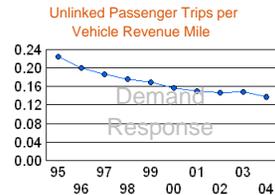
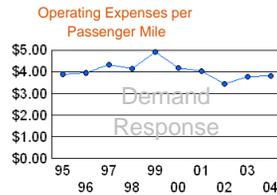
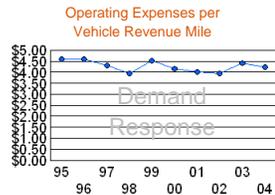


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,983,659	\$58,415	\$498,741	520,312	470,173	64,479	35,176	N/A	22	3.2	16	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$56.39	\$3.81	\$30.76	0.14	1.83



¹ Excludes data for purchased transportation reported separately

Village of Spring Valley Bus

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	40,000

Service Consumption

Annual Passenger Miles	0 N
Annual Unlinked Trips	0 N
Average Weekday Unlinked Trips	150
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	68,576
Annual Vehicle Revenue Hours	6,772
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	2
Base Period Requirement	2

Financial Information

Fare Revenues Earned

\$25,195

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$25,195
Local Funds	(92%)	295,693
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	120
Total Operating Funds Expended		\$321,008

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

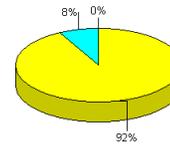
Salary, Wages and Benefits	\$282,865
Materials and Supplies	32,390
Purchased Transportation	0
Other Operating Expenses	5,753
Total Operating Expenses	\$321,008

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$321,008	\$25,195	\$0	0 N	68,576	0 N	6,772	0.0	2	8.0	2	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.68

Operating Expense per Vehicle Revenue Hour

\$47.40

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 N

Operating Expense per Unlinked Passenger Trip

\$0.00 N

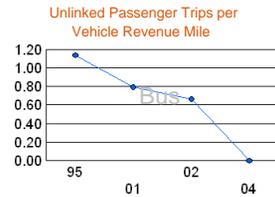
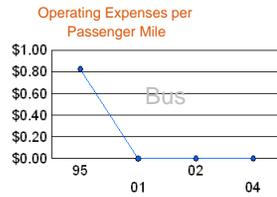
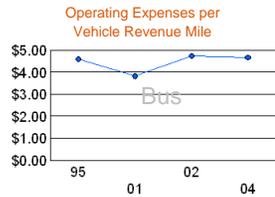
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.00

Unlinked Passenger Trips per Vehicle Revenue Hour

0.00



¹ Excludes data for purchased transportation reported separately

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	186

Service Area Statistics

Square Miles	120
Population	70,291

Service Consumption

Annual Passenger Miles	3,418,987
Annual Unlinked Trips	172,485
Average Weekday Unlinked Trips	611
Average Saturday Unlinked Trips	302
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	486,583
Annual Vehicle Revenue Hours	23,559
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$154,740

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$154,740
Local Funds	(59%)	924,987
State Funds	(29%)	455,708
Federal Assistance	(2%)	25,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,560,435

Sources of Capital Funds Expended

Local funds	(10%)	\$11,513
State Funds	(10%)	11,513
Federal Assistance	(80%)	92,102
Other Funds	(0%)	0
Total Capital Funds Expended		\$115,128

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	104,376
Purchased Transportation	1,456,059
Other Operating Expenses	0
Total Operating Expenses	\$1,560,435
Reconciling Cash Expenditures	\$0

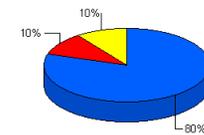
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$115,128	\$0	\$0	\$0	\$115,128
Total	0	10	\$115,128	\$0	\$0	\$0	\$115,128

Sources of Operating Funds Expended



Sources of Capital Funds Expended

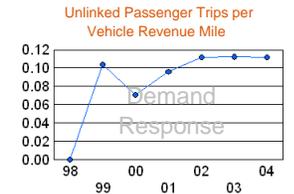
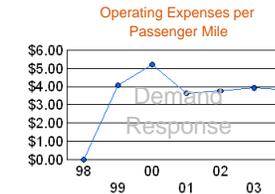
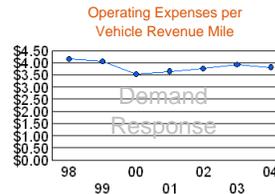
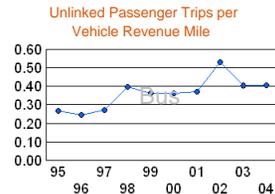
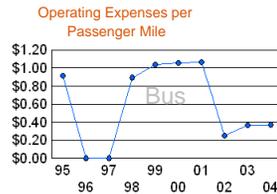
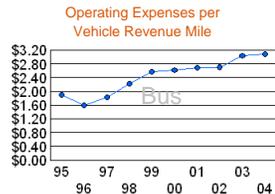


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,237,653	\$136,638	\$0	3,334,291	401,887	163,046	20,171	0.0	8	3.8	6	0.67	33%
Demand Response	\$322,782	\$18,102	\$115,128	84,696	84,696	9,439	3,388	N/A	4	1.5	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.08	\$61.36	\$0.37	\$7.59	0.41	8.08
Demand Response	\$3.81	\$95.27	\$3.81	\$34.20	0.11	2.79



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	291,688,562
Annual Unlinked Trips	67,855,949
Average Weekday Unlinked Trips	222,807
Average Saturday Unlinked Trips	114,360
Average Sunday Unlinked Trips	79,020

Service Supplied

Annual Vehicle Revenue Miles	12,808,063
Annual Vehicle Revenue Hours	704,592
Vehicles Operated in Maximum Service	268
Vehicles Available for Maximum Service	268
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$88,529,925

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$88,529,925
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(66%)	172,478,354
Total Operating Funds Expended		\$261,008,279

Sources of Capital Funds Expended

Local funds	(81%)	\$153,073,774
State Funds	(0%)	0
Federal Assistance	(19%)	34,816,879
Other Funds	(0%)	0
Total Capital Funds Expended		\$187,890,653

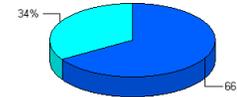
Summary of Operating Expenses

Salary, Wages and Benefits	\$118,658,912
Materials and Supplies	7,049,811
Purchased Transportation	7,959,234
Other Operating Expenses	55,314,067
Total Operating Expenses	\$188,982,024
Reconciling Cash Expenditures	\$72,026,255

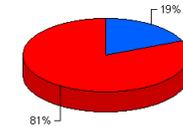
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	259	0	\$0	\$0	\$187,890,653	\$0	\$187,890,653
Ferryboat	0	9	\$0	\$0	\$0	\$0	\$0
Total	259	9	\$0	\$0	\$187,890,653	\$0	\$187,890,653

Sources of Operating Funds Expended



Sources of Capital Funds Expended



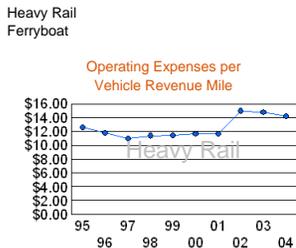
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$179,792,177	\$80,923,380	\$187,890,653	288,071,462	12,619,305	66,516,679	681,825	28.6	259	31.7	259	1.89	0%
Ferryboat	\$9,189,847	\$7,606,545	\$0	3,617,100	188,758	1,339,270	22,767	10.4	9	5.8	9	4.50	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

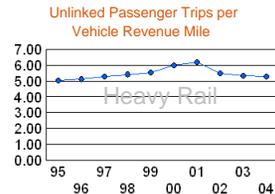


Operating Expense per Vehicle Revenue Hour

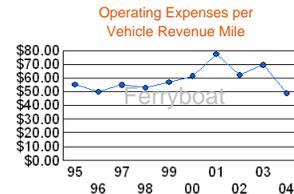


Cost Effectiveness

Operating Expense per Passenger Mile

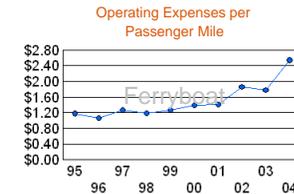


Operating Expense per Unlinked Passenger Trip

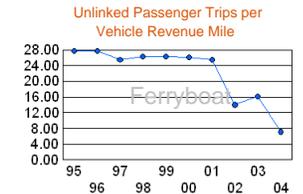


Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	59
Population	459,737

Service Consumption

Annual Passenger Miles	21,521,234
Annual Unlinked Trips	3,358,318
Average Weekday Unlinked Trips	12,140
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	2,276

Service Supplied

Annual Vehicle Revenue Miles	2,176,581
Annual Vehicle Revenue Hours	103,832
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$4,439,600
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$4,439,600
Local Funds (73%)	19,380,658
State Funds (8%)	2,091,933
Federal Assistance (0%)	0
Other Funds (2%)	462,696
Total Operating Funds Expended	\$26,374,887
Sources of Capital Funds Expended	
Local funds (100%)	\$1,834,634
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$1,834,634

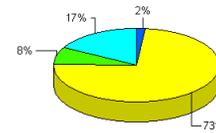
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,425,364
Materials and Supplies	810,487
Purchased Transportation	0
Other Operating Expenses	2,139,036
Total Operating Expenses	\$26,374,887
Reconciling Cash Expenditures	\$0

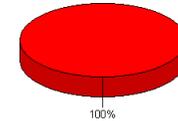
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$1,803,986	\$30,648	\$0	\$1,834,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

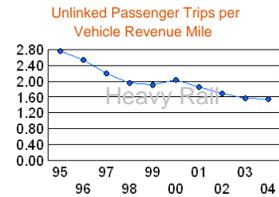
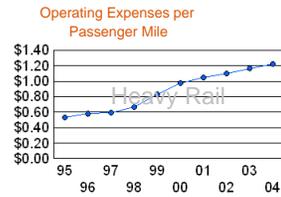
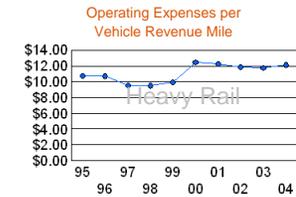


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$26,374,887	\$4,439,600	\$1,834,634	21,521,234	2,176,581	3,358,318	103,832	28.6	64	33.0	44	2.50	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$12.12	\$254.02	\$1.23	\$7.85	1.54	32.34



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	
2,967	
Population	
11,720,000	

Service Consumption

Annual Passenger Miles	1,994,484,822
Annual Unlinked Trips	96,202,000
Average Weekday Unlinked Trips	322,000
Average Saturday Unlinked Trips	149,000
Average Sunday Unlinked Trips	100,000

Service Supplied

Annual Vehicle Revenue Miles	58,240,340
Annual Vehicle Revenue Hours	1,991,537
Vehicles Operated in Maximum Service	969
Vehicles Available for Maximum Service	1,138
Base Period Requirement	75

Financial Information

Fare Revenues Earned		\$410,802,424
Sources of Operating Funds Expended		
Fare Revenues	(45%)	\$410,802,424
Local Funds	(25%)	223,243,402
State Funds	(27%)	244,097,685
Federal Assistance	(0%)	0
Other Funds	(3%)	25,745,656
Total Operating Funds Expended		\$903,889,167
Sources of Capital Funds Expended		
Local funds	(75%)	\$373,725,846
State Funds	(0%)	0
Federal Assistance	(25%)	127,540,199
Other Funds	(0%)	0
Total Capital Funds Expended		\$501,266,045

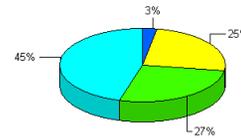
Summary of Operating Expenses

Salary, Wages and Benefits	\$790,153,504
Materials and Supplies	73,525,024
Purchased Transportation	0
Other Operating Expenses	34,241,230
Total Operating Expenses	\$897,919,758
Reconciling Cash Expenditures	
\$5,969,409	

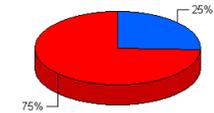
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	969	0	\$226,829,124	\$119,052,516	\$122,277,818	\$33,106,587	\$501,266,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

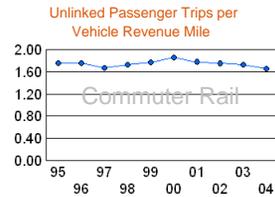
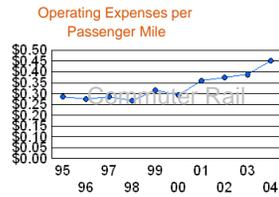
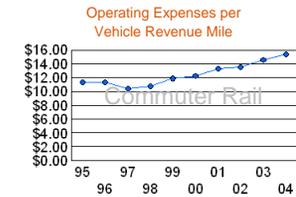


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$897,919,758	\$410,802,424	\$501,266,045	1,994,484,822	58,240,340	96,202,000	1,991,537	638.2	1,138	17.1	969	1.56	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$15.42	\$0.45	1.65	48.31



¹ Excludes data for purchased transportation reported separately

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, NY	
Square Miles	295
Population	694,396
Population Ranking out of 465 UZAs	54
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	694,395

Service Consumption

Annual Passenger Miles	45,693,742
Annual Unlinked Trips	12,806,666
Average Weekday Unlinked Trips	43,193
Average Saturday Unlinked Trips	17,230
Average Sunday Unlinked Trips	14,708

Service Supplied

Annual Vehicle Revenue Miles	7,034,496
Annual Vehicle Revenue Hours	532,000
Vehicles Operated in Maximum Service	237
Vehicles Available for Maximum Service	297
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$13,807,370

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$13,807,370
Local Funds	(22%)	10,478,574
State Funds	(33%)	16,046,889
Federal Assistance	(7%)	3,576,338
Other Funds	(9%)	4,349,981
Total Operating Funds Expended		\$48,259,152

Sources of Capital Funds Expended

Local funds	(22%)	\$692,853
State Funds	(14%)	435,535
Federal Assistance	(65%)	2,079,248
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,207,636

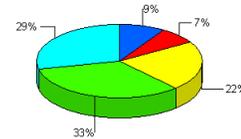
Summary of Operating Expenses

Salary, Wages and Benefits	\$36,628,405
Materials and Supplies	6,253,512
Purchased Transportation	0
Other Operating Expenses	5,147,892
Total Operating Expenses	\$48,029,809
Reconciling Cash Expenditures	\$229,343

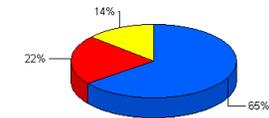
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$304,804	\$0	\$482,427	\$1,396,189	\$2,183,420
Demand Response	29	0	\$951,788	\$0	\$0	\$72,428	\$1,024,216
Total	237	0	\$1,256,592	\$0	\$482,427	\$1,468,617	\$3,207,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended

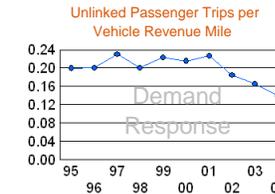
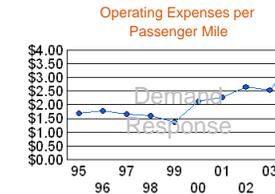
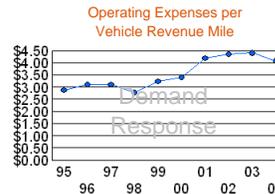
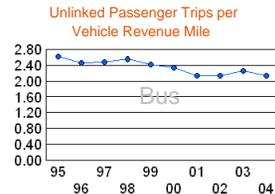
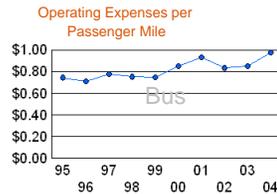
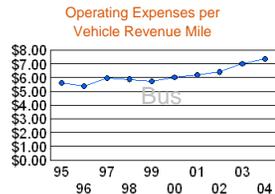


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,443,255	\$13,583,005	\$2,183,420	44,438,150	5,909,042	12,648,335	474,902	0.0	256	7.4	208	2.17	23%
Demand Response	\$4,586,554	\$224,365	\$1,024,216	1,255,592	1,125,454	158,331	57,098	N/A	41	5.2	29	N/A	41%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.35	\$0.98	2.14
Demand Response	\$4.08	\$3.65	0.14



¹ Excludes data for purchased transportation reported separately

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	180
Population	402,267

Service Consumption

Annual Passenger Miles	4,620,416
Annual Unlinked Trips	488,783
Average Weekday Unlinked Trips	1,761
Average Saturday Unlinked Trips	618
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	598,706
Annual Vehicle Revenue Hours	29,544
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$324,969

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$324,969
Local Funds	(23%)	489,069
State Funds	(57%)	1,226,100
Federal Assistance	(5%)	107,700
Other Funds	(0%)	308
Total Operating Funds Expended		\$2,148,146

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	104,158
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$104,158

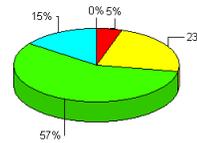
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,636,701
Materials and Supplies	306,035
Purchased Transportation	0
Other Operating Expenses	205,410
Total Operating Expenses	\$2,148,146
Reconciling Cash Expenditures	\$0

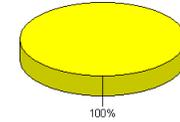
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$37,249	\$55,995	\$10,914	\$104,158

Sources of Operating Funds Expended



Sources of Capital Funds Expended

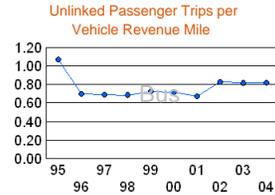
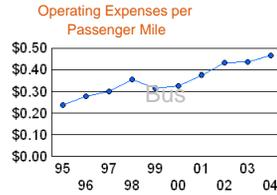
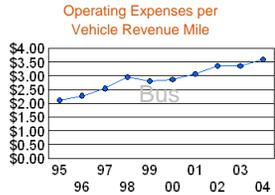


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,148,146	\$324,969	\$104,158	4,620,416	598,706	488,783	29,544	0.0	15	9.2	13	1.44	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.59	\$72.71	\$0.46	\$4.39	0.82	16.54



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	1,332,650

Service Consumption

Annual Passenger Miles	29,175,578
Annual Unlinked Trips	2,644,197
Average Weekday Unlinked Trips	9,182
Average Saturday Unlinked Trips	3,649
Average Sunday Unlinked Trips	2,021

Service Supplied

Annual Vehicle Revenue Miles	2,093,813
Annual Vehicle Revenue Hours	196,423
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	86
Base Period Requirement	70

Financial Information

Fare Revenues Earned	\$15,466,426
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$7,733,213 Q
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (62%)	12,724,106
Total Operating Funds Expended	\$20,457,319 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

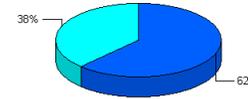
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,986,094
Materials and Supplies	2,544,907
Purchased Transportation	0
Other Operating Expenses	2,390,687
Total Operating Expenses	\$19,921,688
Reconciling Cash Expenditures	\$535,629

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



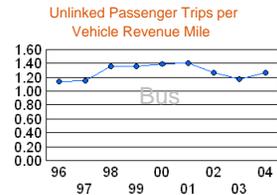
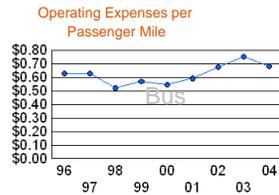
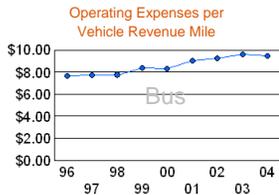
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,921,688Q	\$7,733,213Q	\$0	29,175,578	2,093,813	2,644,197	196,423	4.6	86	15.9	75	1.07	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.51 Q	\$101.42 Q	\$0.68 Q	\$7.53 Q	1.26	13.46



¹ Excludes data for purchased transportation reported separately

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,006,425
Annual Unlinked Trips	279,878
Average Weekday Unlinked Trips	921
Average Saturday Unlinked Trips	639
Average Sunday Unlinked Trips	204

Service Supplied

Annual Vehicle Revenue Miles	292,758
Annual Vehicle Revenue Hours	20,310
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$184,788

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$184,786
Local Funds	(6%)	58,241
State Funds	(38%)	362,613
Federal Assistance	(36%)	343,030
Other Funds	(1%)	14,282
Total Operating Funds Expended		\$962,952

Sources of Capital Funds Expended

Local funds	(10%)	\$67,710
State Funds	(15%)	102,662
Federal Assistance	(75%)	510,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$681,132

Summary of Operating Expenses

Salary, Wages and Benefits	\$731,917
Materials and Supplies	119,778
Purchased Transportation	0
Other Operating Expenses	111,257
Total Operating Expenses	\$962,952
Reconciling Cash Expenditures	\$0

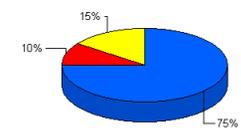
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$117,296	\$0	\$511,690	\$52,146	\$681,132
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$117,296	\$0	\$511,690	\$52,146	\$681,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended

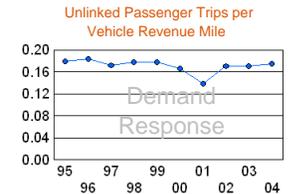
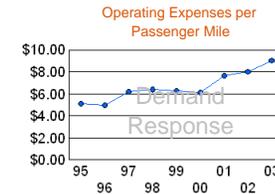
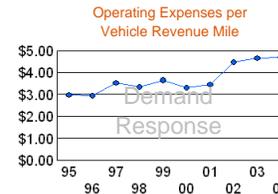
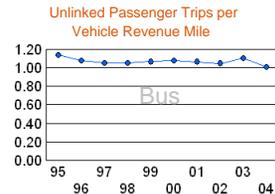
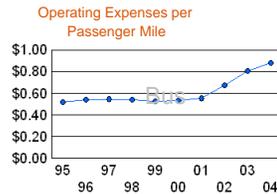
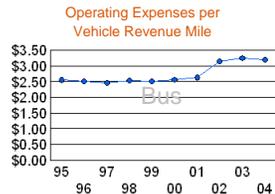


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$875,993	\$178,965	\$681,132	995,911	274,228	276,642	18,000	0.0	10	5.4	5	1.00	100%
Demand Response	\$86,959	\$5,823	\$0	10,514	18,530	3,236	2,310	N/A	2	5.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$0.88	1.01
Demand Response	\$4.69	\$8.27	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	226,488,727
Annual Unlinked Trips	17,088,504
Average Weekday Unlinked Trips	57,954
Average Saturday Unlinked Trips	25,814
Average Sunday Unlinked Trips	15,764

Service Supplied

Annual Vehicle Revenue Miles	8,456,436
Annual Vehicle Revenue Hours	384,114
Vehicles Operated in Maximum Service	278
Vehicles Available for Maximum Service	307
Base Period Requirement	96

Financial Information

Fare Revenues Earned	\$25,140,402
Sources of Operating Funds Expended	
Fare Revenues (73%)	\$25,140,402
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (27%)	9,189,248
Total Operating Funds Expended	\$34,329,650
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

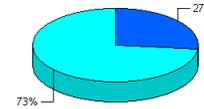
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,843,091
Materials and Supplies	4,279,433
Purchased Transportation	0
Other Operating Expenses	11,692,534
Total Operating Expenses	\$34,815,058
Reconciling Cash Expenditures	\$(485,408)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	278	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



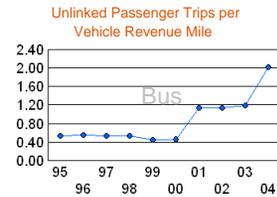
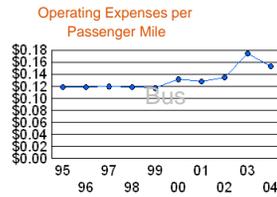
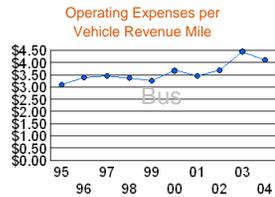
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,815,058	\$25,140,402	\$0	226,488,727	8,456,436	17,088,504	384,114	3.1	307	3.8	278	2.90	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.12	\$90.64	\$0.15	\$2.04	2.02	44.49



¹ Excludes data for purchased transportation reported separately

Hudson Transit Lines, Inc. (Short Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	159,368,820
Annual Unlinked Trips	2,635,672
Average Weekday Unlinked Trips	8,590
Average Saturday Unlinked Trips	3,949
Average Sunday Unlinked Trips	3,787

Service Supplied

Annual Vehicle Revenue Miles	7,892,107
Annual Vehicle Revenue Hours	175,040
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	180
Base Period Requirement	80

Financial Information

Fare Revenues Earned	\$24,046,088
Sources of Operating Funds Expended	
Fare Revenues (84%)	\$24,046,088
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (16%)	4,600,785
Total Operating Funds Expended	\$28,646,873
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

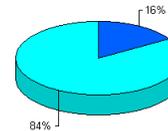
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,898,142
Materials and Supplies	4,757,642
Purchased Transportation	0
Other Operating Expenses	7,185,119
Total Operating Expenses	\$25,840,903
Reconciling Cash Expenditures	\$2,805,970

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



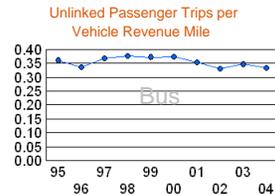
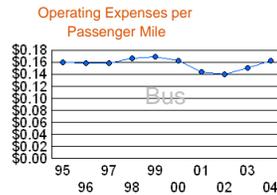
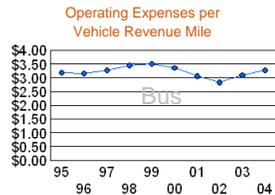
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,840,903	\$24,046,088	\$0	159,368,820	7,892,107	2,635,672	175,040	2.9	180	7.6	144	1.80	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.27	\$147.63	\$0.16	\$9.80	0.33	15.06



¹ Excludes data for purchased transportation reported separately

Suburban Transit Corporation (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	133,756,020
Annual Unlinked Trips	3,808,010
Average Weekday Unlinked Trips	12,375
Average Saturday Unlinked Trips	5,501
Average Sunday Unlinked Trips	5,379

Service Supplied

Annual Vehicle Revenue Miles	6,746,462
Annual Vehicle Revenue Hours	344,570
Vehicles Operated in Maximum Service	130
Vehicles Available for Maximum Service	137
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$19,801,937
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$19,801,937
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$19,801,937
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

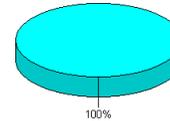
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,103,373
Materials and Supplies	3,575,316
Purchased Transportation	0
Other Operating Expenses	4,492,046
Total Operating Expenses	\$18,170,735
Reconciling Cash Expenditures	\$1,631,202

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	130	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



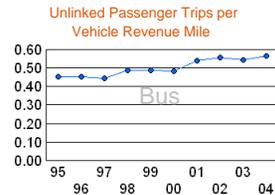
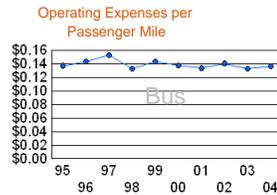
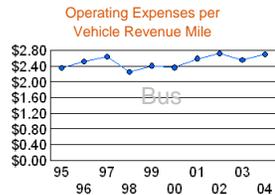
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,170,735	\$19,801,937	\$0	133,756,020	6,746,462	3,808,010	344,570	3.1	137	4.9	130	5.20	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.69	\$52.73	\$0.14	\$4.77	0.56	11.05



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation-45 (NJTC-45)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	7,659,240
Annual Unlinked Trips	3,412,242
Average Weekday Unlinked Trips	10,935
Average Saturday Unlinked Trips	6,408
Average Sunday Unlinked Trips	4,459

Service Supplied

Annual Vehicle Revenue Miles	1,154,736
Annual Vehicle Revenue Hours	152,675
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	52
Base Period Requirement	35

Financial Information

Fare Revenues Earned	\$8,504,482
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$8,504,482
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$8,504,482
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

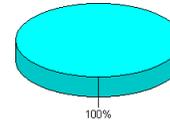
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,031,954
Materials and Supplies	1,384,231
Purchased Transportation	0
Other Operating Expenses	2,254,299
Total Operating Expenses	\$7,670,484
Reconciling Cash Expenditures	\$833,998

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



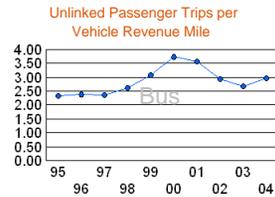
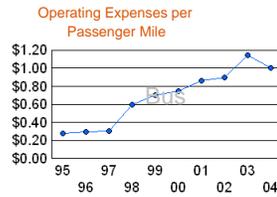
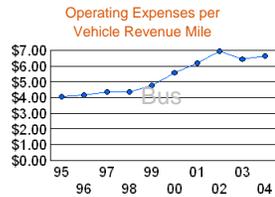
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,670,484	\$8,504,482	\$0	7,659,240	1,154,736	3,412,242	152,675	0.0	52	5.1	49	1.40	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.64	\$50.24	\$1.00	\$2.25	2.95	22.35



¹ Excludes data for purchased transportation reported separately

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	21,445,232
Annual Unlinked Trips	532,266
Average Weekday Unlinked Trips	1,921
Average Saturday Unlinked Trips	286
Average Sunday Unlinked Trips	450

Service Supplied

Annual Vehicle Revenue Miles	1,230,561
Annual Vehicle Revenue Hours	49,125
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$2,376,550
Sources of Operating Funds Expended		
Fare Revenues (69%)	\$2,376,550	
Local Funds (0%)	0	
State Funds (31%)	1,075,532	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$3,452,082	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,127,762
Materials and Supplies	462,275
Purchased Transportation	0
Other Operating Expenses	1,381,345
Total Operating Expenses	\$2,971,382
Reconciling Cash Expenditures	\$256,540

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



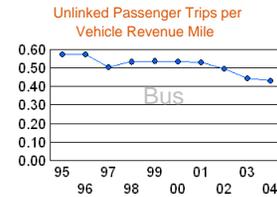
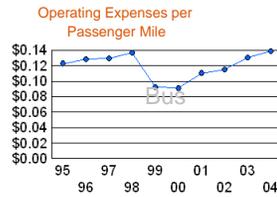
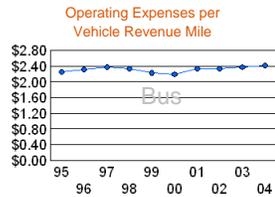
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,971,382	\$2,376,550	\$0	21,445,232	1,230,561	532,266	49,125	2.9	33	15.3	33	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.41	\$60.49	\$0.14	\$5.58	0.43	10.83



¹ Excludes data for purchased transportation reported separately

Queens Surface Corporation (QSC)

Provides purchased transportation services to: New York City Department of Transportation (2082)

128-15 28th Avenue
Flushing, NY 11354-1134

President: Mrs. Myra Burke
(718) 445-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	1,952,000

Service Consumption

Annual Passenger Miles	109,573,628
Annual Unlinked Trips	25,691,086
Average Weekday Unlinked Trips	85,513
Average Saturday Unlinked Trips	38,476
Average Sunday Unlinked Trips	32,539

Service Supplied

Annual Vehicle Revenue Miles	5,553,586
Annual Vehicle Revenue Hours	564,605
Vehicles Operated in Maximum Service	254
Vehicles Available for Maximum Service	312
Base Period Requirement	122

Financial Information

Fare Revenues Earned \$61,152,078

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$30,576,039
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(65%)	55,716,690
Total Operating Funds Expended		\$86,292,729

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

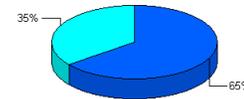
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,191,949
Materials and Supplies	9,865,401
Purchased Transportation	0
Other Operating Expenses	7,235,379
Total Operating Expenses	\$86,292,729
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$86,292,729	\$30,576,039	\$0	109,573,628	5,553,586	25,691,086	564,605	5.5	312	8.1	254	2.08	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$15.54

Operating Expense per Vehicle Revenue Hour

\$152.84

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.79

Operating Expense per Unlinked Passenger Trip

\$3.36

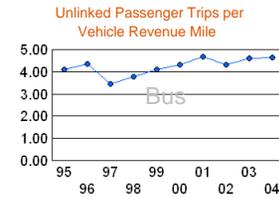
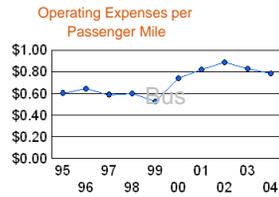
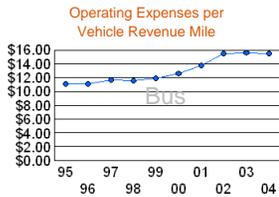
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.63

Unlinked Passenger Trips per Vehicle Revenue Hour

45.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	248,095
Average Weekday Unlinked Trips	783
Average Saturday Unlinked Trips	266
Average Sunday Unlinked Trips	742

Service Supplied

Annual Vehicle Revenue Miles	662,272
Annual Vehicle Revenue Hours	16,557
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,359,409

Sources of Operating Funds Expended

Fare Revenues	(70%)	\$1,242,001
Local Funds	(0%)	0
State Funds	(30%)	538,637
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,780,638

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(30%)	19,720
Federal Assistance	(0%)	0
Other Funds	(70%)	46,012
Total Capital Funds Expended		\$65,732

Summary of Operating Expenses

Salary, Wages and Benefits	\$629,821
Materials and Supplies	432,473
Purchased Transportation	0
Other Operating Expenses	410,647
Total Operating Expenses	\$1,472,941
Reconciling Cash Expenditures	\$307,697

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$65,732	\$0	\$0	\$0	\$65,732

Sources of Operating Funds Expended



Sources of Capital Funds Expended

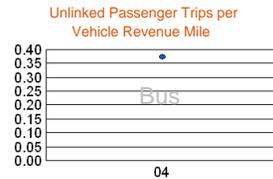
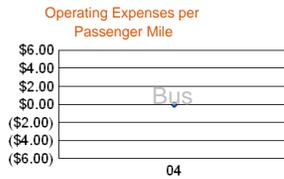
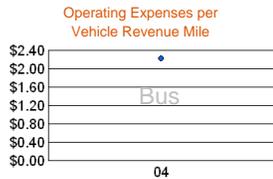


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,472,941	\$1,359,409	\$65,732	0 W	662,272	248,095	16,557	2.9	20	20.5	20	3.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.22	\$88.96	\$0.00 W	\$5.94	0.37	14.98



Note: First year reporting

Tompkins Consolidated Area Transit (TCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	6,899,810 Q
Annual Unlinked Trips	2,806,728
Average Weekday Unlinked Trips	9,945
Average Saturday Unlinked Trips	3,126
Average Sunday Unlinked Trips	1,394

Service Supplied

Annual Vehicle Revenue Miles	1,900,159
Annual Vehicle Revenue Hours	142,389
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	86
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,753,112

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$2,753,112
Local Funds	(22%)	1,768,581
State Funds	(32%)	2,529,100
Federal Assistance	(9%)	749,420
Other Funds	(1%)	117,722
Total Operating Funds Expended		\$7,917,935

Sources of Capital Funds Expended		
Local funds	(3%)	\$8,071
State Funds	(69%)	186,473
Federal Assistance	(28%)	75,770
Other Funds	(0%)	0
Total Capital Funds Expended		\$270,314

Summary of Operating Expenses

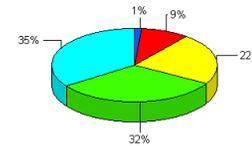
Salary, Wages and Benefits	\$4,653,036
Materials and Supplies	1,032,613
Purchased Transportation	1,001,272
Other Operating Expenses	1,231,014
Total Operating Expenses	\$7,917,935

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	7	\$0	\$0	\$141,536	\$128,778	\$270,314
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	31	24	\$0	\$0	\$141,536	\$128,778	\$270,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

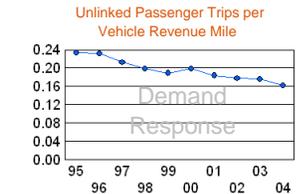
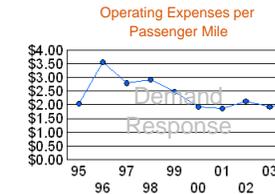
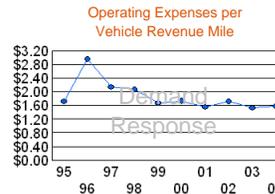
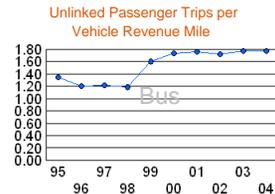
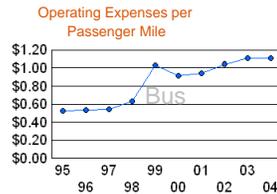
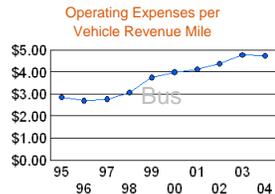


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,359,536	\$2,718,302	\$270,314	6,639,893 Q	1,547,680	2,749,168	119,197	0.0	60	7.2	38	1.58	58%
Demand Response	\$558,399	\$34,810	\$0	259,917 Q	352,479	57,560	23,192	N/A	26	5.3	17	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.76	\$1.11 Q	1.78
Demand Response	\$1.58	\$2.15 Q	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	193,741,261
Annual Unlinked Trips	69,759,315
Average Weekday Unlinked Trips	232,080
Average Saturday Unlinked Trips	122,119
Average Sunday Unlinked Trips	74,803

Service Supplied

Annual Vehicle Revenue Miles	12,476,194
Annual Vehicle Revenue Hours	1,377,003
Vehicles Operated in Maximum Service	537
Vehicles Available for Maximum Service	677
Base Period Requirement	230

Financial Information

Fare Revenues Earned	\$66,252,271
Sources of Operating Funds Expended	
Fare Revenues (39%)	\$66,252,271
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (61%)	104,106,239
Total Operating Funds Expended	\$170,358,510
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

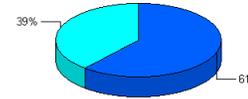
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	170,358,510
Other Operating Expenses	0
Total Operating Expenses	\$170,358,510
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	537	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



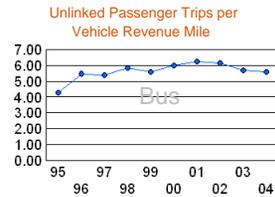
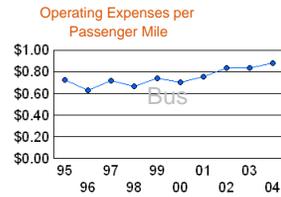
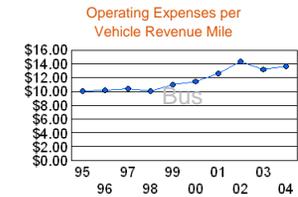
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,358,510	\$66,252,271	\$0	193,741,261	12,476,194	69,759,315	1,377,003	13.8	677	13.3	537	2.32	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.65	\$123.72	\$0.88	\$2.44	5.59	50.66



¹ Excludes data for purchased transportation reported separately

Newburgh Beacon Bus Corporation (NBBC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	614,199 Q
Annual Unlinked Trips	147,210 Q
Average Weekday Unlinked Trips	468 Q
Average Saturday Unlinked Trips	468 Q
Average Sunday Unlinked Trips	0 Q

Service Supplied

Annual Vehicle Revenue Miles	304,194 Q
Annual Vehicle Revenue Hours	19,600 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$173,251
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$173,251
Local Funds (42%)	416,935
State Funds (25%)	241,901
Federal Assistance (14%)	142,078
Other Funds (1%)	10,800
Total Operating Funds Expended	\$984,965 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

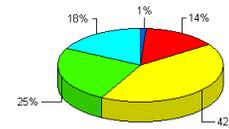
Summary of Operating Expenses

Salary, Wages and Benefits	\$474,332
Materials and Supplies	182,241
Purchased Transportation	0
Other Operating Expenses	185,657
Total Operating Expenses	\$842,230 Q
Reconciling Cash Expenditures	\$88,831

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



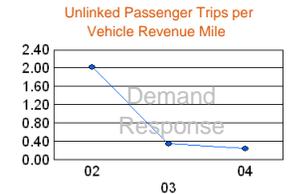
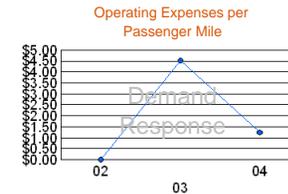
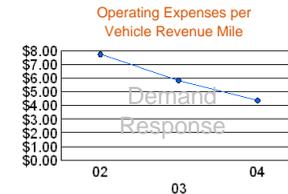
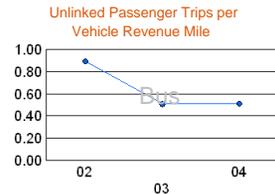
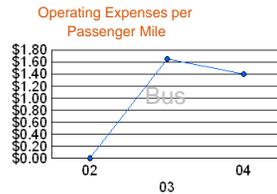
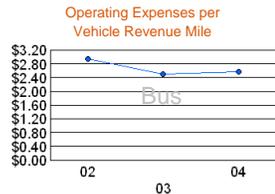
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$695,444Q	\$167,415	\$0	496,603 Q	270,595 Q	138,713 Q	15,288 Q	0.0	7	2.0	6	0	17%
Demand Response	\$146,786Q	\$5,836	\$0	117,596 Q	33,599 Q	8,497 Q	4,312 Q	N/A	4	3.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.57 Q	\$45.49 Q	0.51 Q
Demand Response	\$4.37 Q	\$34.04 Q	0.25 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	78,554,072
Annual Unlinked Trips	4,408,322
Average Weekday Unlinked Trips	14,737
Average Saturday Unlinked Trips	6,675
Average Sunday Unlinked Trips	5,531

Service Supplied

Annual Vehicle Revenue Miles	4,387,652
Annual Vehicle Revenue Hours	187,002
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	115
Base Period Requirement	57

Financial Information

Fare Revenues Earned		\$22,189,168
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$18,682,071 Q
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0 Q
Total Operating Funds Expended		\$18,682,071
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

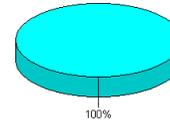
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,670,237
Materials and Supplies	3,132,766
Purchased Transportation	0
Other Operating Expenses	1,457,133
Total Operating Expenses	\$18,260,136
Reconciling Cash Expenditures	\$421,935

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	91	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



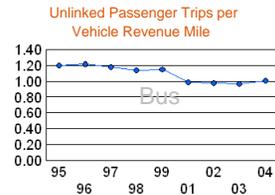
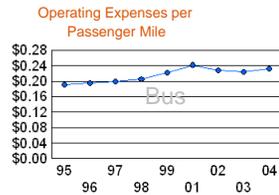
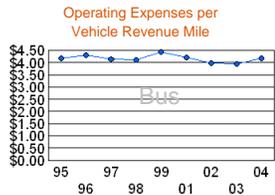
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,260,136	\$14,976,792Q	\$0	78,554,072	4,387,652	4,408,322	187,002	3.4	115	1.9	91	1.60	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.16	\$97.65	\$0.23	\$4.14	1.00	23.57



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vineland, NJ	
Square Miles	62
Population	88,724
Population Ranking out of 465 UZAs	297
Other UZAs Served	

Service Area Statistics

Square Miles	489
Population	146,438

Service Consumption

Annual Passenger Miles	748,466
Annual Unlinked Trips	139,173
Average Weekday Unlinked Trips	563
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,466
Annual Vehicle Revenue Hours	41,496
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	35
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$21,108
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$21,108
Local Funds	(20%) 398,348
State Funds	(37%) 735,017
Federal Assistance	(42%) 850,142
Other Funds	(0%) 0
Total Operating Funds Expended	\$2,004,615
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(1%) 1,984
Federal Assistance	(99%) 155,422
Other Funds	(0%) 0
Total Capital Funds Expended	\$157,406

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,604,365
Materials and Supplies	162,566
Purchased Transportation	0
Other Operating Expenses	237,684
Total Operating Expenses	\$2,004,615
Reconciling Cash Expenditures	\$0

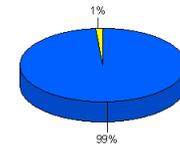
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	0	\$153,777	\$0	\$0	\$3,629	\$157,406

Sources of Operating Funds Expended



Sources of Capital Funds Expended

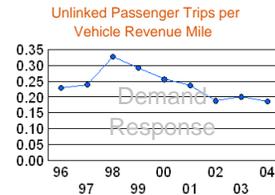
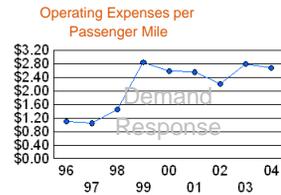
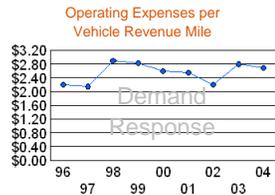


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,004,615	\$21,108	\$157,406	748,466	748,466	139,173	41,496	N/A	35	4.9	25	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.68	\$48.31	\$2.68	\$14.40	0.19	3.35



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	279,359
Annual Unlinked Trips	59,059
Average Weekday Unlinked Trips	229
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	494,609
Annual Vehicle Revenue Hours	19,492
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$196,860
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$196,860
Local Funds	(61%)	506,698
State Funds	(2%)	14,822
Federal Assistance	(14%)	117,760
Other Funds	(0%)	992
Total Operating Funds Expended		\$837,132
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

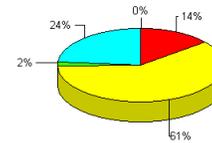
Summary of Operating Expenses

Salary, Wages and Benefits	\$442,419
Materials and Supplies	174,880
Purchased Transportation	0
Other Operating Expenses	219,833
Total Operating Expenses	\$837,132
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



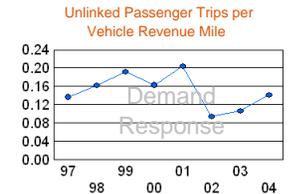
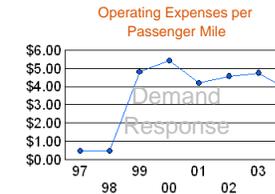
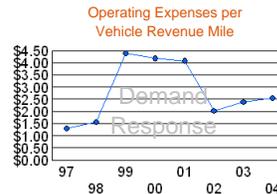
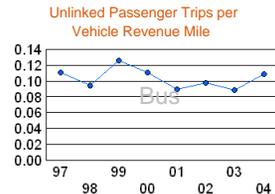
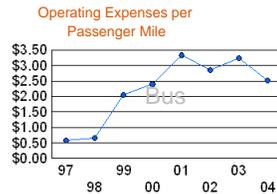
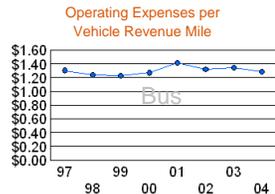
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$433,131	\$72,101	\$0	172,704	335,931	36,496	10,087	0.0	9	3.0	9	0	0%
Demand Response	\$404,001	\$124,759	\$0	106,655	158,678	22,563	9,405	N/A	7	2.7	7	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.29	\$2.51	0.11
Demand Response	\$2.55	\$3.79	0.14



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	7,260,255
Annual Unlinked Trips	514,276
Average Weekday Unlinked Trips	1,698
Average Saturday Unlinked Trips	871
Average Sunday Unlinked Trips	923

Service Supplied

Annual Vehicle Revenue Miles	7,172,436 Q
Annual Vehicle Revenue Hours	594,276
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	256
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,900,215
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$950,108
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (96%)	22,354,158
Total Operating Funds Expended	\$23,304,266
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

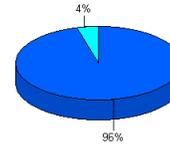
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,571,866
Materials and Supplies	927,285
Purchased Transportation	0
Other Operating Expenses	1,128,967
Total Operating Expenses	\$21,628,118
Reconciling Cash Expenditures	\$1,676,148

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	256	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



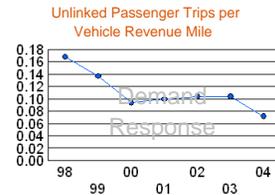
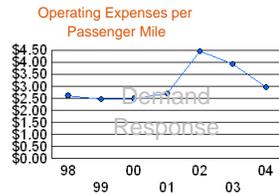
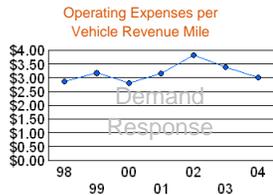
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$21,628,118	\$950,108	\$0	7,260,255	7,172,436 Q	514,276	594,276	N/A	256	3.1	256	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.02 Q	\$36.39	\$2.98	\$42.06	0.07 Q	0.87



¹ Excludes data for purchased transportation reported separately

Community Transit, Inc. (Community Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	14,877,500
Annual Unlinked Trips	596,440
Average Weekday Unlinked Trips	2,150
Average Saturday Unlinked Trips	450
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	914,271
Annual Vehicle Revenue Hours	67,716
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$3,478,298
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$3,478,298
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$3,478,298
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

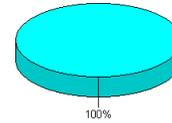
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,719,901
Materials and Supplies	674,509
Purchased Transportation	0
Other Operating Expenses	1,043,830
Total Operating Expenses	\$3,438,240
Reconciling Cash Expenditures	\$40,058

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



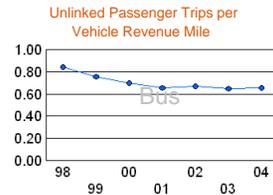
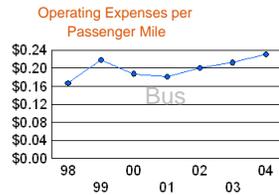
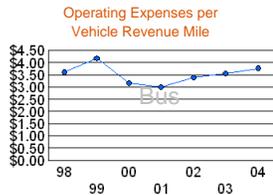
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,438,240	\$3,478,298	\$0	14,877,500	914,271	596,440	67,716	0.0	23	1.4	21	2.33	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$50.77	\$0.23	\$5.76	0.65	8.81



¹ Excludes data for purchased transportation reported separately

DeCamp Bus Lines

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	44,714,389
Annual Unlinked Trips	2,267,678
Average Weekday Unlinked Trips	7,813
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	2,318

Service Supplied

Annual Vehicle Revenue Miles	1,753,608
Annual Vehicle Revenue Hours	106,318
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	80
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$10,278,477
Sources of Operating Funds Expended	
Fare Revenues (72%)	\$10,278,477
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (28%)	3,920,383
Total Operating Funds Expended	\$14,198,860
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

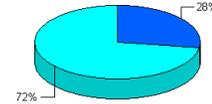
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,694,446
Materials and Supplies	1,671,282
Purchased Transportation	0
Other Operating Expenses	3,205,738
Total Operating Expenses	\$13,571,466
Reconciling Cash Expenditures	\$627,394

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



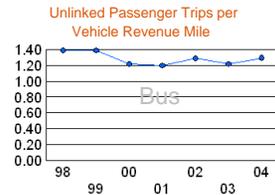
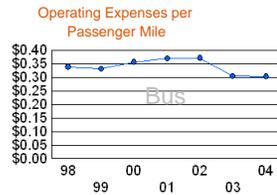
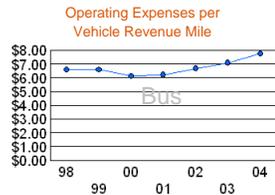
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,571,466	\$10,278,477	\$0	44,714,389	1,753,608	2,267,678	106,318	0.0	80	3.6	57	4.75	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.74	\$0.30	1.29
	Operating Expense per Vehicle Revenue Hour: \$127.65	Operating Expense per Unlinked Passenger Trip: \$5.98	Unlinked Passenger Trips per Vehicle Revenue Hour: 21.33



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	50,073,735
Annual Unlinked Trips	1,889,575
Average Weekday Unlinked Trips	6,280
Average Saturday Unlinked Trips	2,110
Average Sunday Unlinked Trips	1,890

Service Supplied

Annual Vehicle Revenue Miles	2,968,042
Annual Vehicle Revenue Hours	83,208
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	66
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$9,620,056
Sources of Operating Funds Expended	
Fare Revenues (76%)	\$9,620,056
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (24%)	3,000,360
Total Operating Funds Expended	\$12,620,416
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

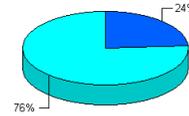
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,222,054
Materials and Supplies	1,651,484
Purchased Transportation	0
Other Operating Expenses	2,739,079
Total Operating Expenses	\$12,612,617
Reconciling Cash Expenditures	\$7,799

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



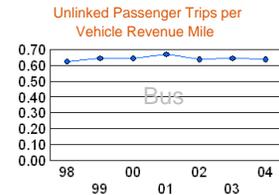
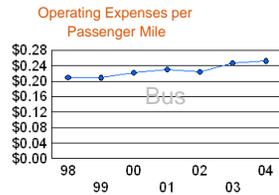
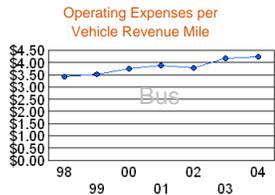
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,612,617	\$9,620,056	\$0	50,073,735	2,968,042	1,889,575	83,208	2.9	66	4.5	57	3.80	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.25	\$151.58	\$0.25	\$6.67	0.64	22.71



¹ Excludes data for purchased transportation reported separately

Leisure Line

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	21,479,936
Annual Unlinked Trips	420,352
Average Weekday Unlinked Trips	1,642
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	582,656
Annual Vehicle Revenue Hours	17,920
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$1,763,400
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$1,763,400
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$1,763,400
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

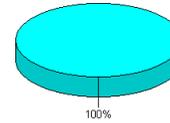
Summary of Operating Expenses

Salary, Wages and Benefits	\$973,906
Materials and Supplies	239,846
Purchased Transportation	0
Other Operating Expenses	441,161
Total Operating Expenses	\$1,654,913
Reconciling Cash Expenditures	\$108,487

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



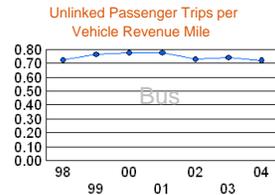
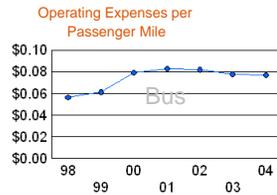
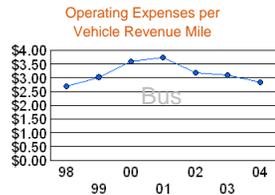
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,654,913	\$1,763,400	\$0	21,479,936	582,656	420,352	17,920	0.0	35	8.1	33	0	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.84	\$92.35	\$0.08	\$3.94	0.72	23.46



¹ Excludes data for purchased transportation reported separately

Olympia Trails Bus Company, Inc. (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	13,545,350
Annual Unlinked Trips	737,576
Average Weekday Unlinked Trips	2,192
Average Saturday Unlinked Trips	1,622
Average Sunday Unlinked Trips	1,560

Service Supplied

Annual Vehicle Revenue Miles	1,382,500
Annual Vehicle Revenue Hours	89,334
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	42
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$13,452,557
Sources of Operating Funds Expended		
Fare Revenues (94%)	\$13,452,557	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (6%)	815,120	
Total Operating Funds Expended		\$14,267,677
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

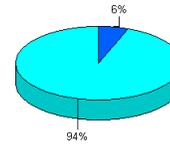
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,328,898
Materials and Supplies	2,844,995
Purchased Transportation	0
Other Operating Expenses	1,469,107
Total Operating Expenses	\$11,643,000
Reconciling Cash Expenditures	\$2,624,677

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



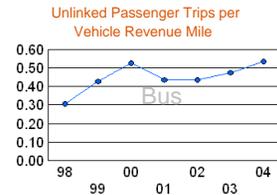
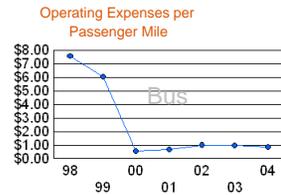
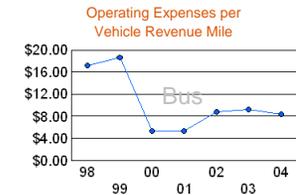
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,643,000	\$13,452,557	\$0	13,545,350	1,382,500	737,576	89,334	0.0	42	6.9	25	1.00	68%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.42	\$0.86	0.53



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	40,778,272
Annual Unlinked Trips	12,581,904
Average Weekday Unlinked Trips	40,736
Average Saturday Unlinked Trips	26,949
Average Sunday Unlinked Trips	14,830

Service Supplied

Annual Vehicle Revenue Miles	2,280,700
Annual Vehicle Revenue Hours	252,449
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	41

Financial Information

Fare Revenues Earned		\$13,020,287
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$13,020,287
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$13,020,287
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

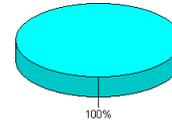
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,572,002
Materials and Supplies	1,224,124
Purchased Transportation	0
Other Operating Expenses	2,877,057
Total Operating Expenses	\$12,673,183
Reconciling Cash Expenditures	\$347,104

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



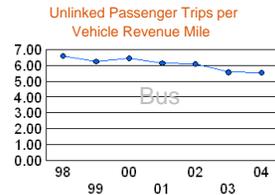
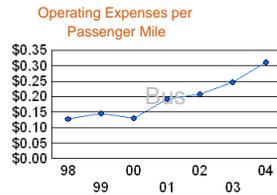
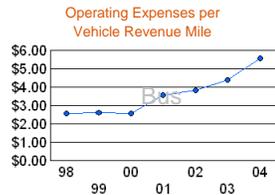
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,673,183	\$13,020,287	\$0	40,778,272	2,280,700	12,581,904	252,449	0.0	72	5.2	58	1.41	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.56	\$50.20	\$0.31	\$1.01	5.52	49.84



¹ Excludes data for purchased transportation reported separately

Trans-Hudson Express

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	50,382,755
Annual Unlinked Trips	7,360,720
Average Weekday Unlinked Trips	22,580
Average Saturday Unlinked Trips	15,948
Average Sunday Unlinked Trips	12,273

Service Supplied

Annual Vehicle Revenue Miles	2,950,200
Annual Vehicle Revenue Hours	263,302
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	108
Base Period Requirement	55

Financial Information

Fare Revenues Earned		\$11,413,043
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$11,413,043
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$11,413,043
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

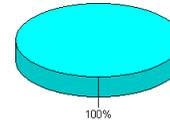
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,562,467
Materials and Supplies	2,680,385
Purchased Transportation	0
Other Operating Expenses	1,996,495
Total Operating Expenses	\$10,239,347
Reconciling Cash Expenditures	\$1,173,696

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



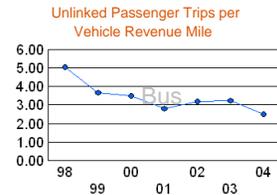
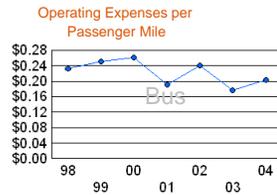
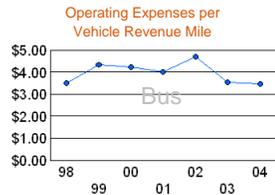
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,239,347	\$11,413,043	\$0	50,382,755	2,950,200	7,360,720	263,302	0.0	108	9.5	76	1.38	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.47	\$38.89	\$0.20	\$1.39	2.49	27.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	58

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	86,951,970
Annual Unlinked Trips	955,835
Average Weekday Unlinked Trips	3,335
Average Saturday Unlinked Trips	840
Average Sunday Unlinked Trips	610

Service Supplied

Annual Vehicle Revenue Miles	3,382,200
Annual Vehicle Revenue Hours	69,116
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	51
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$9,318,136
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$9,318,136
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$9,318,136
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

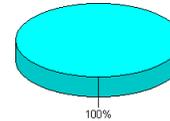
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,558,591
Materials and Supplies	1,722,392
Purchased Transportation	0
Other Operating Expenses	1,845,549
Total Operating Expenses	\$9,126,532
Reconciling Cash Expenditures	\$191,604

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



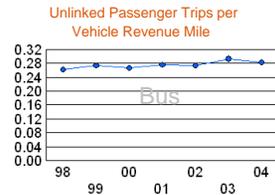
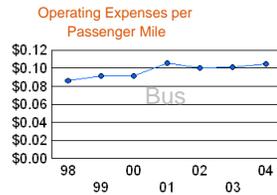
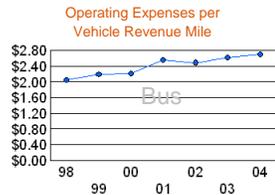
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,126,532	\$9,318,136	\$0	86,951,970	3,382,200	955,835	69,116	0.0	51	7.0	42	2.00	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.70	\$132.05	\$0.10	\$9.55	0.28	13.83



¹ Excludes data for purchased transportation reported separately

Private One of New York, LLC, dba: New York Airport Service

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	18,065,122
Annual Unlinked Trips	1,004,994
Average Weekday Unlinked Trips	2,832
Average Saturday Unlinked Trips	2,315
Average Sunday Unlinked Trips	2,797

Service Supplied

Annual Vehicle Revenue Miles	1,276,848
Annual Vehicle Revenue Hours	102,770
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	35
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$13,485,315
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$13,402,285
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$13,402,285
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

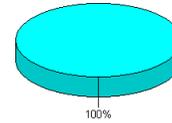
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,600,866
Materials and Supplies	1,522,831
Purchased Transportation	4,240,791
Other Operating Expenses	4,714,603
Total Operating Expenses	\$12,079,091
Reconciling Cash Expenditures	\$1,323,194

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



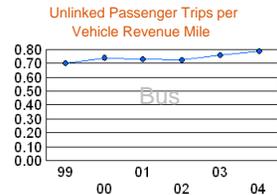
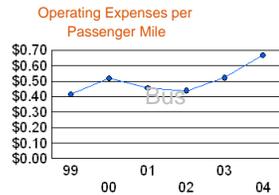
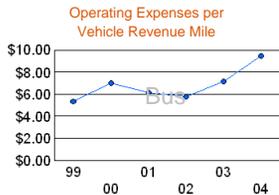
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,079,091	\$13,485,315	\$0	18,065,122	1,276,848	1,004,994	102,770	0.0	35	0.0	35	1.19	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.46	\$117.54	\$0.67	\$12.02	0.79	9.78



¹ Excludes data for purchased transportation reported separately

Centro of Oswego, Inc. (Centro of Oswego)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	2,408,826
Annual Unlinked Trips	480,563
Average Weekday Unlinked Trips	1,759
Average Saturday Unlinked Trips	472
Average Sunday Unlinked Trips	142

Service Supplied

Annual Vehicle Revenue Miles	511,460
Annual Vehicle Revenue Hours	36,466
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	16
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$384,342
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$384,342
Local Funds (20%)	525,733
State Funds (60%)	1,545,800
Federal Assistance (5%)	121,476
Other Funds (0%)	-500
Total Operating Funds Expended	\$2,576,851
Sources of Capital Funds Expended	
Local funds (0%)	\$148
State Funds (99%)	106,810
Federal Assistance (1%)	1,180
Other Funds (0%)	0
Total Capital Funds Expended	\$108,138

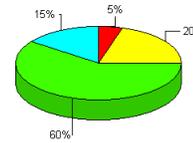
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,650,816
Materials and Supplies	335,446
Purchased Transportation	0
Other Operating Expenses	590,589
Total Operating Expenses	\$2,576,851
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$38,577	\$58,395	\$11,166	\$108,138

Sources of Operating Funds Expended



Sources of Capital Funds Expended

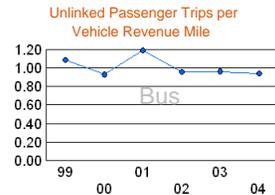
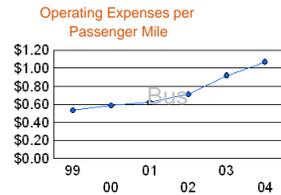
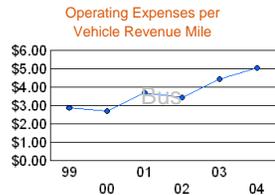


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,851	\$384,342	\$108,138	2,408,826	511,460	480,563	36,466	0.0	16	8.7	14	0.79	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$70.66	\$1.07	\$5.36	0.94	13.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	7,761,123
Annual Unlinked Trips	646,859
Average Weekday Unlinked Trips	2,068
Average Saturday Unlinked Trips	963
Average Sunday Unlinked Trips	1,177

Service Supplied

Annual Vehicle Revenue Miles	6,653,383
Annual Vehicle Revenue Hours	586,293
Vehicles Operated in Maximum Service	203
Vehicles Available for Maximum Service	230
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,687,872
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$1,343,936
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (95%)	26,510,736
Total Operating Funds Expended	\$27,854,672
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

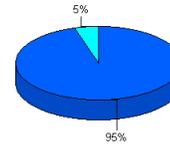
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,177,359
Materials and Supplies	2,367,841
Purchased Transportation	0
Other Operating Expenses	5,085,356
Total Operating Expenses	\$26,630,556
Reconciling Cash Expenditures	\$1,224,116

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	203	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



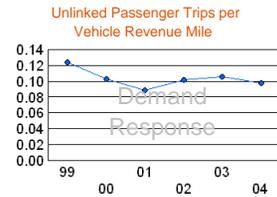
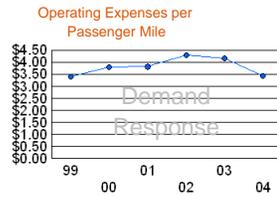
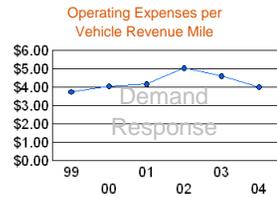
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$26,630,556	\$1,343,936	\$0	7,761,123	6,653,383	646,859	586,293	N/A	230	2.0	203	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$45.42	\$3.43	\$41.17	0.10	1.10



¹ Excludes data for purchased transportation reported separately

Private Transportation Corporation

15 Second Avenue
Brooklyn, NY 11215

President: Mr. Jack Marmurstein
(718) 875-8200

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	2,465,326

Service Consumption

Annual Passenger Miles	3,498,785
Annual Unlinked Trips	474,085
Average Weekday Unlinked Trips	1,509
Average Saturday Unlinked Trips	221
Average Sunday Unlinked Trips	1,640

Service Supplied

Annual Vehicle Revenue Miles	222,480
Annual Vehicle Revenue Hours	14,680
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$1,103,435
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$1,137,531
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,137,531
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

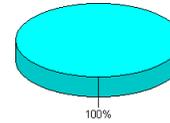
Summary of Operating Expenses

Salary, Wages and Benefits	\$470,866
Materials and Supplies	161,096
Purchased Transportation	295,600
Other Operating Expenses	193,205
Total Operating Expenses	\$1,120,767
Reconciling Cash Expenditures	\$16,764

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



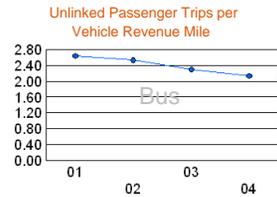
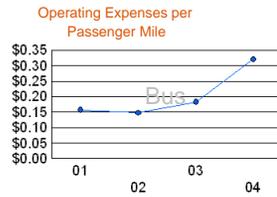
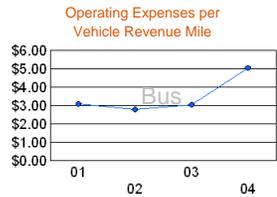
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,120,767	\$1,103,435	\$0	3,498,785	222,480	474,085	14,680	0.0	8	0.0	6	1.00	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$76.35	\$0.32	\$2.36	2.13	32.29



¹ Excludes data for purchased transportation reported separately

Adirondack Transit Lines, Inc. (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	28,212,991
Annual Unlinked Trips	423,147
Average Weekday Unlinked Trips	1,139
Average Saturday Unlinked Trips	1,109
Average Sunday Unlinked Trips	1,288

Service Supplied

Annual Vehicle Revenue Miles	1,931,813
Annual Vehicle Revenue Hours	36,521
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	33
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$7,620,076

Sources of Operating Funds Expended

Fare Revenues	(77%)	\$8,116,952
Local Funds	(0%)	0
State Funds	(9%)	945,447
Federal Assistance	(2%)	204,562
Other Funds	(12%)	1,216,629
Total Operating Funds Expended		\$10,483,590

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(83%)	112,208
Other Funds	(17%)	22,349
Total Capital Funds Expended		\$134,557

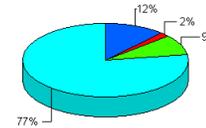
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,730,150
Materials and Supplies	1,156,494
Purchased Transportation	0
Other Operating Expenses	2,863,183
Total Operating Expenses	\$8,749,827
Reconciling Cash Expenditures	\$1,733,762Q

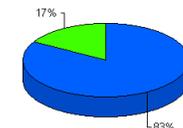
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$0	\$0	\$0	\$134,557	\$134,557

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,749,827	\$7,620,076	\$134,557	28,212,991	1,931,813	423,147	36,521	2.9	33	6.9	25	1.00	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.53

Operating Expense per Vehicle Revenue Hour

\$239.58

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$20.68

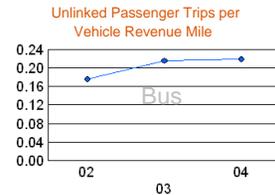
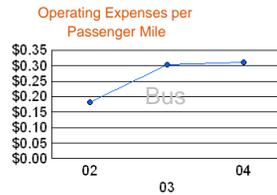
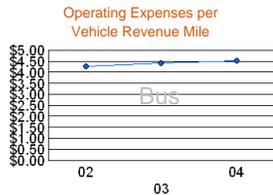
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

11.59



¹ Excludes data for purchased transportation reported separately

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	181,111

Service Consumption

Annual Passenger Miles	2,006,236
Annual Unlinked Trips	190,320
Average Weekday Unlinked Trips	727
Average Saturday Unlinked Trips	150
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	674,194
Annual Vehicle Revenue Hours	34,767
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$265,254

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$265,254
Local Funds	(35%)	827,379
State Funds	(26%)	623,780
Federal Assistance	(28%)	661,595
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,378,008

Sources of Capital Funds Expended

Local funds	(10%)	\$111,398
State Funds	(10%)	109,766
Federal Assistance	(80%)	878,126
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,099,290

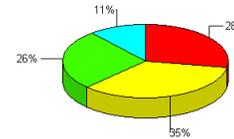
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,779,681
Materials and Supplies	236,627
Purchased Transportation	95,481
Other Operating Expenses	217,302
Total Operating Expenses	\$2,329,091
Reconciling Cash Expenditures	\$48,917

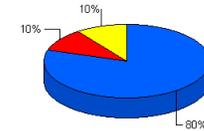
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	1	\$1,099,290	\$0	\$0	\$0	\$1,099,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,329,091	\$265,254	\$1,099,290	2,006,236	674,194	190,320	34,767	0.0	23	2.9	15	1.20	53%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.45

Operating Expense per Vehicle Revenue Hour

\$66.99

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.16

Operating Expense per Unlinked Passenger Trip

\$12.24

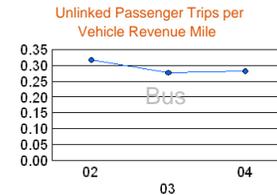
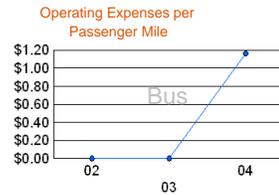
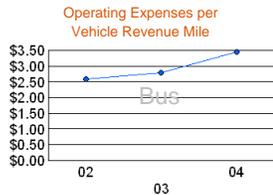
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

5.47



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	1,766,875
Annual Unlinked Trips	37,265
Average Weekday Unlinked Trips	145
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	376,248
Annual Vehicle Revenue Hours	13,621
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$168,010
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$168,010
Local Funds	(0%)	0
State Funds	(23%)	299,676
Federal Assistance	(65%)	863,653
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,331,339
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$432,865
Materials and Supplies	363,989
Purchased Transportation	0
Other Operating Expenses	277,685
Total Operating Expenses	\$1,074,539
Reconciling Cash Expenditures	\$345,904

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



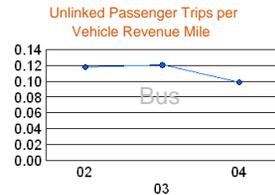
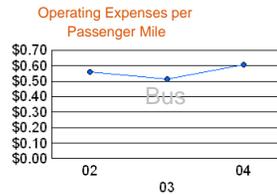
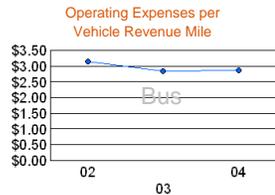
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,074,539	\$168,010	\$0	1,766,875	376,248	37,265	13,621	0.0	8	8.0	8	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.86	\$78.89	\$0.61	\$28.84	0.10	2.74



¹ Excludes data for purchased transportation reported separately

Atlantic Express (AE)

Provides purchased transportation services to: New York City Department of Transportation (2082)

CEO: Mr. Domenic Gattc
 (718) 442-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	840
Population	459,737

Service Consumption

Annual Passenger Miles	591,036 Q
Annual Unlinked Trips	18,362 Q
Average Weekday Unlinked Trips	72 Q
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	597,006 Q
Annual Vehicle Revenue Hours	27,542 Q
Vehicles Operated in Maximum Service	27 Q
Vehicles Available for Maximum Service	27 Q
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$4,496,044

Sources of Operating Funds Expended		
Fare Revenues	(66%)	\$2,867,998
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(34%)	1,509,960
Total Operating Funds Expended		\$4,377,958

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,297,137
Materials and Supplies	862,745
Purchased Transportation	0
Other Operating Expenses	708,116
Total Operating Expenses	\$2,867,998
Reconciling Cash Expenditures	\$1,509,960

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



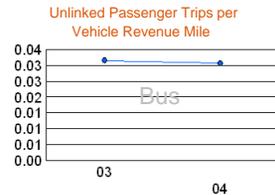
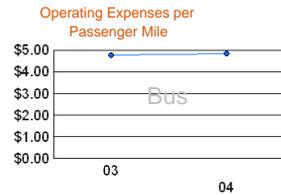
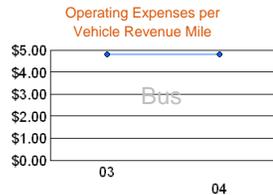
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,867,998	\$2,248,022	\$0	591,036 Q	597,006 Q	18,362 Q	27,542 Q	0.0	27 Q	3.0	27 Q	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.80 Q	\$104.13 Q	\$4.85 Q	\$156.19 Q	0.03 Q	0.67 Q



¹ Excludes data for purchased transportation reported separately

Roosevelt Island Operating Corporation (RIOC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	8,000,000

Service Consumption

Annual Passenger Miles	438,984 Q
Annual Unlinked Trips	1,733,732 Q
Average Weekday Unlinked Trips	4,763 Q
Average Saturday Unlinked Trips	4,763 Q
Average Sunday Unlinked Trips	4,763 Q

Service Supplied

Annual Vehicle Revenue Miles	114,244 Q
Annual Vehicle Revenue Hours	15,938 Q
Vehicles Operated in Maximum Service	7 Q
Vehicles Available for Maximum Service	7 Q
Base Period Requirement	6 Q

Financial Information

Fare Revenues Earned

\$1,454,412

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$3,775,296
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,775,296

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	129,282
Total Capital Funds Expended		\$129,282

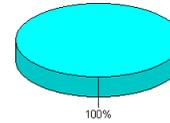
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,868,075
Materials and Supplies	217,361
Purchased Transportation	0
Other Operating Expenses	689,860
Total Operating Expenses	\$3,775,296
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$87,000	\$0	\$0	\$87,000
Aerial Tramway	2	0	\$0	\$42,282	\$0	\$0	\$42,282
Total	7	0	\$0	\$129,282	\$0	\$0	\$129,282

Sources of Operating Funds Expended



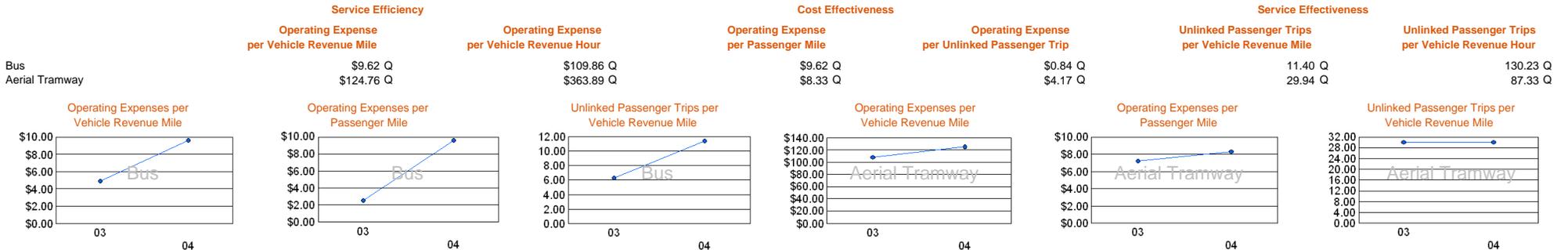
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$875,485	\$260,166	\$87,000	91,000 Q	91,000 Q	1,037,764 Q	7,969 Q	0.0	5 Q	10.0	5 Q	1.25Q	0% Q
Aerial Tramway	\$2,899,811	\$1,194,246	\$42,282	347,984 Q	23,244 Q	695,968 Q	7,969 Q	1.2	2 Q	28.0	2 Q	1.00Q	0% Q

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	13,000

Service Consumption

Annual Passenger Miles	15,800
Annual Unlinked Trips	721
Average Weekday Unlinked Trips	3
Average Saturday Unlinked Trips	2
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	9,568
Annual Vehicle Revenue Hours	319 Q
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$2,042
Sources of Operating Funds Expended		
Fare Revenues (18%)	\$2,042	
Local Funds (0%)	0	
State Funds (82%)	9,213	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended		\$11,255 Q
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended		\$0

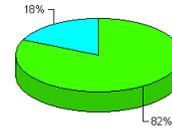
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,014Q
Materials and Supplies	3,101
Purchased Transportation	0
Other Operating Expenses	6,239
Total Operating Expenses	\$64,354 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



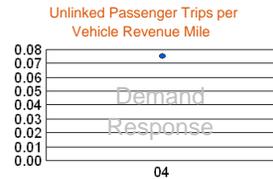
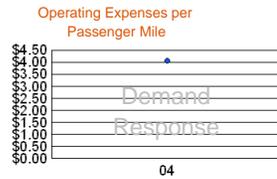
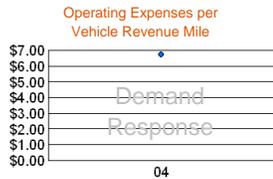
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$64,354Q	\$2,042	\$0	15,800	9,568	721	319 Q	N/A	1	4.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.73	\$201.74 Q	\$4.07	\$89.26	0.08	2.26 Q



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Town of Monroe Dial-A-Bus

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	31,407

Service Consumption

Annual Passenger Miles	75,863
Annual Unlinked Trips	23,193
Average Weekday Unlinked Trips	89
Average Saturday Unlinked Trips	22
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	77,763
Annual Vehicle Revenue Hours	8,032
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	4
Base Period Requirement	

Financial Information

Fare Revenues Earned \$15,078

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$15,078
Local Funds	(56%)	160,223
State Funds	(10%)	30,000
Federal Assistance	(26%)	74,055
Other Funds	(3%)	7,165
Total Operating Funds Expended		\$286,521

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

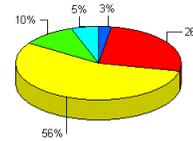
Summary of Operating Expenses

Salary, Wages and Benefits	\$230,703
Materials and Supplies	37,061
Purchased Transportation	0
Other Operating Expenses	18,757
Total Operating Expenses	\$286,521
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



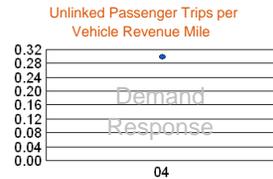
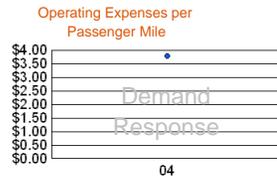
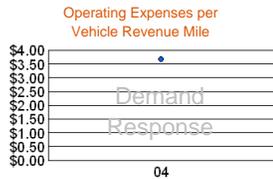
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$286,521	\$15,078	\$0	75,863	77,763	23,193	8,032	N/A	4	3.6	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$35.67	\$3.78	\$12.35	0.30	2.89



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	378,897 Q
Annual Unlinked Trips	2,043,425
Average Weekday Unlinked Trips	6,988
Average Saturday Unlinked Trips	3,769
Average Sunday Unlinked Trips	827

Service Supplied

Annual Vehicle Revenue Miles	2,926,452
Annual Vehicle Revenue Hours	176,577 Q
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,347,918

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$1,347,918
Local Funds (75%)	7,241,662
State Funds (0%)	20,593
Federal Assistance (9%)	912,067
Other Funds (2%)	172,964
Total Operating Funds Expended	\$9,695,204

Sources of Capital Funds Expended	
Local funds (20%)	\$1,414,090
State Funds (0%)	0
Federal Assistance (80%)	5,510,548
Other Funds (0%)	0
Total Capital Funds Expended	\$6,924,638

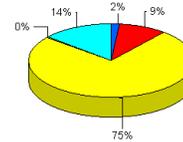
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,553,719
Materials and Supplies	1,216,939
Purchased Transportation	0
Other Operating Expenses	888,381
Total Operating Expenses	\$9,659,039
Reconciling Cash Expenditures	\$36,165

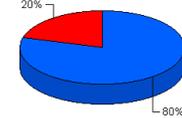
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$6,750,325	\$69,883	\$58,052	\$34,840	\$6,913,100
Demand Response	12	0	\$0	\$6,077	\$5,048	\$413	\$11,538
Total	59	0	\$6,750,325	\$75,960	\$63,100	\$35,253	\$6,924,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended

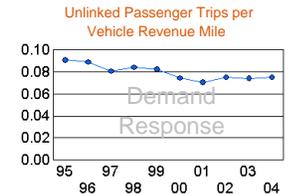
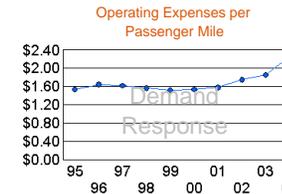
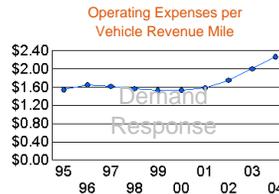
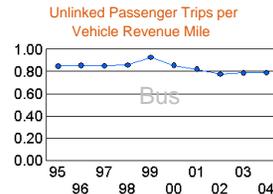
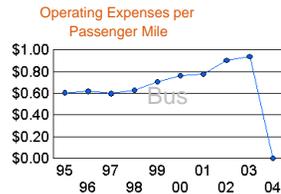
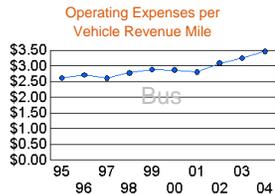


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,802,498	\$1,282,515	\$6,913,100	0 W	2,547,555	2,015,020	149,585	0.0	56	2.8	47	1.47	19%
Demand Response	\$856,541	\$65,403	\$11,538	378,897	378,897	28,405	26,992 Q	N/A	14	2.7	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.46	\$58.85	0.79
Demand Response	\$2.26	\$31.73 Q	0.07



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,442,005
Annual Unlinked Trips	715,211
Average Weekday Unlinked Trips	2,421
Average Saturday Unlinked Trips	1,835
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,073,611
Annual Vehicle Revenue Hours	72,615
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	28
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$354,064

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$354,064
Local Funds	(54%)	2,094,322
State Funds	(0%)	0
Federal Assistance	(31%)	1,222,559
Other Funds	(6%)	233,620
Total Operating Funds Expended		\$3,904,565

Sources of Capital Funds Expended

Local funds	(0%)	\$61,284
State Funds	(24%)	3,585,027
Federal Assistance	(75%)	11,116,627
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,762,938

Summary of Operating Expenses

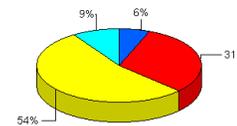
Salary, Wages and Benefits	\$2,966,142
Materials and Supplies	555,505
Purchased Transportation	0
Other Operating Expenses	382,918
Total Operating Expenses	\$3,904,565

Reconciling Cash Expenditures

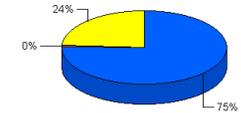
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$222,155	\$14,483,870	\$0	\$14,706,025
Demand Response	10	0	\$0	\$56,913	\$0	\$0	\$56,913
Total	28	0	\$0	\$279,068	\$14,483,870	\$0	\$14,762,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended

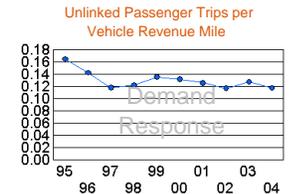
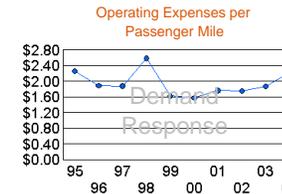
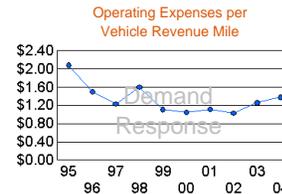
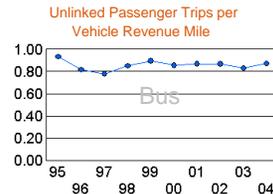
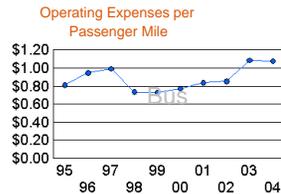
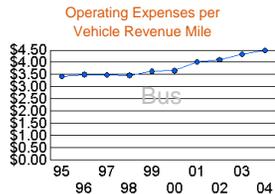


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,503,489	\$316,695	\$14,706,025	3,261,329	782,069	680,862	52,934	0.0	18	5.9	18	0.89	0%
Demand Response	\$401,076	\$37,369	\$56,913	180,676	291,542	34,349	19,681	N/A	10	3.3	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.48	\$66.19	0.87
Demand Response	\$1.38	\$20.38	0.12



¹ Excludes data for purchased transportation reported separately

Greater Richmond Transit Company (GRTC Transit System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	437
Population	818,836

Service Consumption

Annual Passenger Miles	42,480,554
Annual Unlinked Trips	11,675,561
Average Weekday Unlinked Trips	39,166
Average Saturday Unlinked Trips	19,092
Average Sunday Unlinked Trips	11,647

Service Supplied

Annual Vehicle Revenue Miles	7,262,705
Annual Vehicle Revenue Hours	538,698
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	275
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$8,167,775

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$7,950,381
Local Funds	(29%)	9,237,699
State Funds	(23%)	7,182,611
Federal Assistance	(20%)	6,382,656
Other Funds	(2%)	699,045
Total Operating Funds Expended		\$31,452,392

Sources of Capital Funds Expended

Local funds	(9%)	\$1,006,734
State Funds	(13%)	1,444,369
Federal Assistance	(78%)	8,649,597
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,100,700

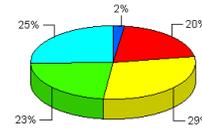
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,080,791
Materials and Supplies	3,052,571
Purchased Transportation	3,860,545
Other Operating Expenses	4,001,124
Total Operating Expenses	\$30,995,031
Reconciling Cash Expenditures	\$457,361

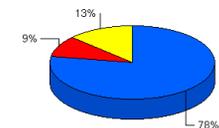
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	148	0	\$8,720,101	\$395,621	\$820,607	\$1,164,371	\$11,100,700
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Vanpool	0	37	\$0	\$0	\$0	\$0	\$0
Total	148	73	\$8,720,101	\$395,621	\$820,607	\$1,164,371	\$11,100,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended

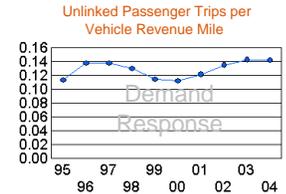
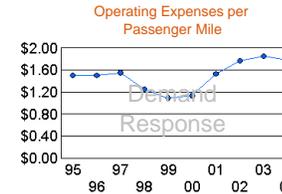
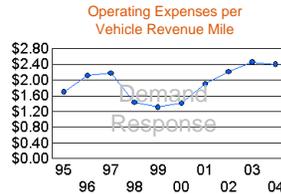
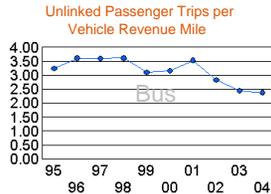
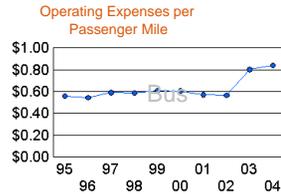
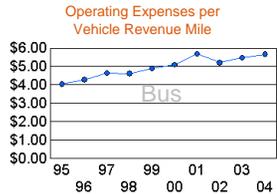


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,091,097	\$7,331,198	\$11,100,700	32,293,944	4,787,613	11,345,661	424,504	0.0	176	4.5	148	2.47	19%
Demand Response	\$3,406,934	\$491,135	\$0	1,912,126	1,419,756	202,306	92,972	N/A	57	3.5	36	N/A	58%
Vanpool	\$497,000	\$345,442	\$0	8,274,484	1,055,336	127,594	21,222	N/A	42	1.3	37	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$63.82	\$0.84	\$2.39	2.37	26.73
Demand Response	\$2.40	\$36.64	\$1.78	\$16.84	0.14	2.18
Vanpool	\$0.47	\$23.42	\$0.06	\$3.90	0.12	6.01



¹ Excludes data for purchased transportation reported separately

Greater Roanoke Transit Company (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	8,997,339
Annual Unlinked Trips	1,925,981
Average Weekday Unlinked Trips	6,656
Average Saturday Unlinked Trips	4,407
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,645,012
Annual Vehicle Revenue Hours	136,219
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	89
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,305,604

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$1,305,604
Local Funds	(20%)	1,117,675
State Funds	(17%)	951,254
Federal Assistance	(32%)	1,814,392
Other Funds	(7%)	420,056
Total Operating Funds Expended		\$5,608,981

Sources of Capital Funds Expended		
Local funds	(14%)	\$400,145
State Funds	(6%)	190,089
Federal Assistance	(80%)	2,360,932
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,951,166

Summary of Operating Expenses

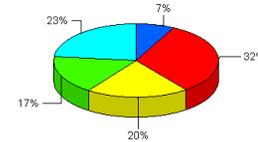
Salary, Wages and Benefits	\$3,409,068
Materials and Supplies	690,734
Purchased Transportation	602,591
Other Operating Expenses	906,588
Total Operating Expenses	\$5,608,981

Reconciling Cash Expenditures

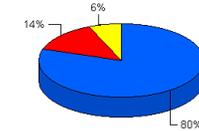
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$2,777,780	\$0	\$56,045	\$117,341	\$2,951,166
Demand Response	0	49	\$0	\$0	\$0	\$0	\$0
Total	31	49	\$2,777,780	\$0	\$56,045	\$117,341	\$2,951,166

Sources of Operating Funds Expended



Sources of Capital Funds Expended

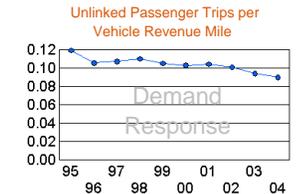
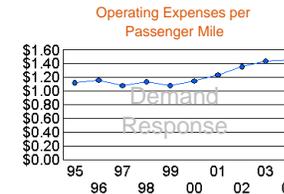
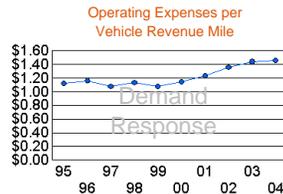
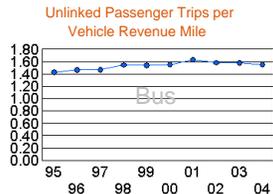
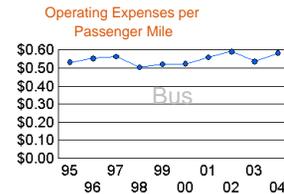
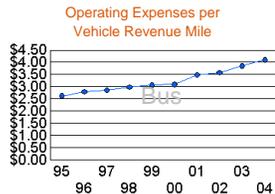


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,985,780	\$1,215,286	\$2,951,166	8,569,572	1,217,245	1,887,571	99,717	0.0	40	5.4	31	1.94	29%
Demand Response	\$623,201	\$90,318	\$0	427,767	427,767	38,410	36,502	N/A	49	4.2	49	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.10	\$0.58	1.55
Demand Response	\$1.46	\$1.46	0.09



¹ Excludes data for purchased transportation reported separately

Greater Lynchburg Transit Company (GLTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,205,314
Annual Unlinked Trips	1,117,971
Average Weekday Unlinked Trips	3,734
Average Saturday Unlinked Trips	2,445
Average Sunday Unlinked Trips	659

Service Supplied

Annual Vehicle Revenue Miles	1,130,832
Annual Vehicle Revenue Hours	74,581
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$739,994

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$739,994
Local Funds	(18%)	636,565
State Funds	(20%)	729,648
Federal Assistance	(36%)	1,301,949
Other Funds	(5%)	186,928
Total Operating Funds Expended		\$3,595,084

Sources of Capital Funds Expended

Local funds	(12%)	\$17,564
State Funds	(8%)	11,366
Federal Assistance	(80%)	115,712
Other Funds	(0%)	0
Total Capital Funds Expended		\$144,642

Summary of Operating Expenses

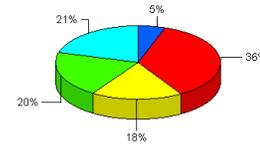
Salary, Wages and Benefits	\$2,400,178
Materials and Supplies	559,587
Purchased Transportation	0
Other Operating Expenses	635,320
Total Operating Expenses	\$3,595,085

Reconciling Cash Expenditures

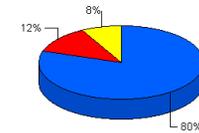
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$126,231	\$5,141	\$2,405	\$10,865	\$144,642
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$126,231	\$5,141	\$2,405	\$10,865	\$144,642

Sources of Operating Funds Expended



Sources of Capital Funds Expended

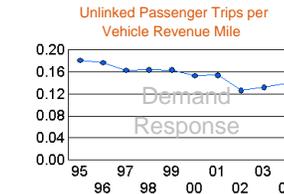
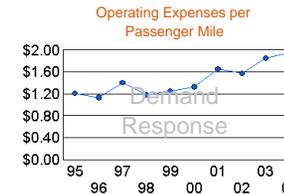
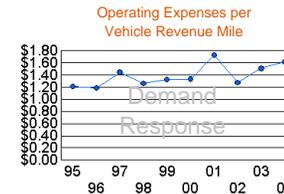
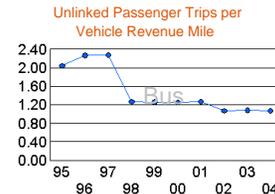
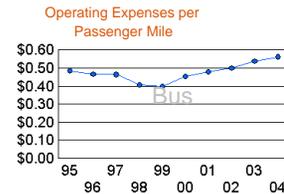
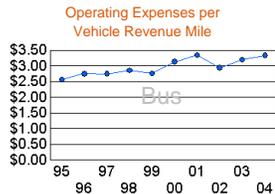


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,434,636	\$709,045	\$144,642	6,123,018	1,031,517	1,104,212	69,448	0.0	25	5.2	18	1.13	39%
Demand Response	\$160,449	\$30,949	\$0	82,296	99,315	13,759	5,133	N/A	4	2.3	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.33	\$49.46	\$0.56	\$3.11	1.07	15.90
Demand Response	\$1.62	\$31.26	\$1.95	\$11.66	0.14	2.68



¹ Excludes data for purchased transportation reported separately

Petersburg Area Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,750,541
Annual Unlinked Trips	470,683
Average Weekday Unlinked Trips	1,793
Average Saturday Unlinked Trips	259
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	489,716
Annual Vehicle Revenue Hours	36,951
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$346,857

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$346,857
Local Funds	(2%)	34,717
State Funds	(29%)	455,781
Federal Assistance	(46%)	730,055
Other Funds	(2%)	24,923
Total Operating Funds Expended		\$1,592,333

Sources of Capital Funds Expended

Local funds	(12%)	\$108,731
State Funds	(13%)	111,582
Federal Assistance	(75%)	661,524
Other Funds	(0%)	0
Total Capital Funds Expended		\$881,837

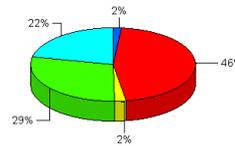
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,034,087
Materials and Supplies	386,440
Purchased Transportation	0
Other Operating Expenses	171,806
Total Operating Expenses	\$1,592,333
Reconciling Cash Expenditures	\$0

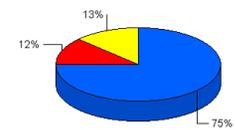
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$610,964	\$270,873	\$881,837
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$0	\$0	\$610,964	\$270,873	\$881,837

Sources of Operating Funds Expended



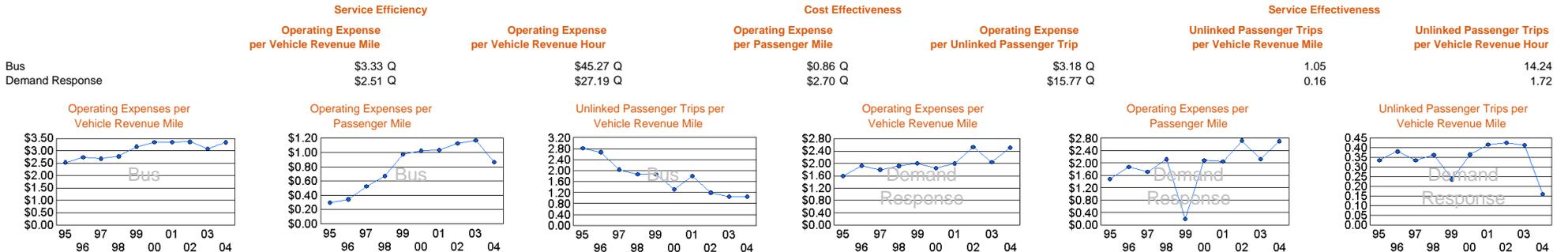
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,471,511Q	\$339,199	\$881,837	1,705,804	441,560	463,023	32,507	0.0	12	10.5	12	0.82	0%
Demand Response	\$120,822Q	\$7,658	\$0	44,737	48,156	7,660	4,444	N/A	2	7.3	2	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Lehigh and Northampton Transportation Authority (LANTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Allentown-Bethlehem, PA-NJ	
Square Miles	290
Population	576,408
Population Ranking out of 465 UZAs	59
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	20,260,007
Annual Unlinked Trips	4,742,549
Average Weekday Unlinked Trips	16,430
Average Saturday Unlinked Trips	8,744
Average Sunday Unlinked Trips	2,087

Service Supplied

Annual Vehicle Revenue Miles	6,198,842
Annual Vehicle Revenue Hours	383,088 Q
Vehicles Operated in Maximum Service	170
Vehicles Available for Maximum Service	213
Base Period Requirement	40

Financial Information

Fare Revenues Earned \$3,186,810

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,186,810
Local Funds	(3%)	689,609
State Funds	(56%)	11,894,838
Federal Assistance	(23%)	4,939,644
Other Funds	(2%)	371,631
Total Operating Funds Expended		\$21,082,532

Sources of Capital Funds Expended

Local funds	(3%)	\$73,911
State Funds	(26%)	659,761
Federal Assistance	(71%)	1,774,032
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,507,704

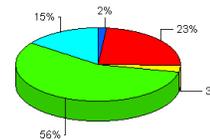
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,218,252
Materials and Supplies	1,946,628
Purchased Transportation	7,528,163
Other Operating Expenses	1,358,705
Total Operating Expenses	\$21,051,748
Reconciling Cash Expenditures	\$30,648

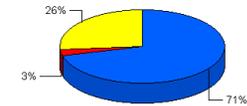
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$1,472,599	\$0	\$131,296	\$123,483	\$1,727,378
Demand Response	0	105	\$384,174	\$396,152	\$0	\$0	\$780,326
Total	65	105	\$1,856,773	\$396,152	\$131,296	\$123,483	\$2,507,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

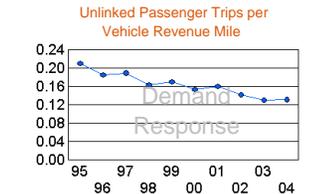
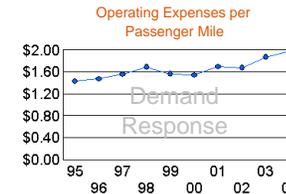
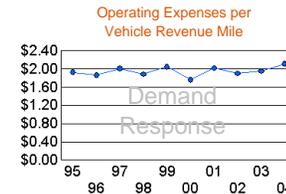
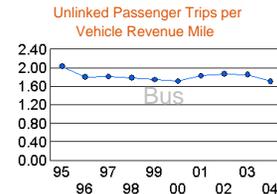
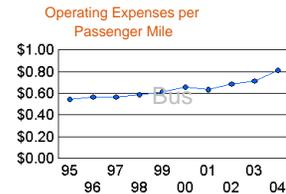
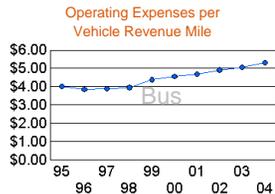


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,249,450	\$2,691,227	\$1,727,378	16,321,584	2,494,297	4,256,324	191,160 Q	0.0	82	7.2	65	1.63	26%
Demand Response	\$7,802,298	\$495,583	\$780,326	3,938,423	3,704,545	486,225	191,928 Q	N/A	131	3.3	105	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.31	\$0.81	1.71
Demand Response	\$2.11	\$1.98	0.13



¹ Excludes data for purchased transportation reported separately

Altoona Metro Transit (AMTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,188,823
Annual Unlinked Trips	673,791
Average Weekday Unlinked Trips	2,400
Average Saturday Unlinked Trips	1,190
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	555,452
Annual Vehicle Revenue Hours	43,321
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	75
Base Period Requirement	110

Financial Information

Fare Revenues Earned

\$563,655

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$563,655
Local Funds	(6%)	191,860
State Funds	(44%)	1,444,233
Federal Assistance	(30%)	989,156
Other Funds	(3%)	83,536
Total Operating Funds Expended		\$3,272,440

Sources of Capital Funds Expended

Local funds	(4%)	\$9,024
State Funds	(51%)	119,872
Federal Assistance	(45%)	106,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$235,734

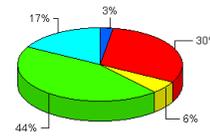
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,475,976
Materials and Supplies	368,348
Purchased Transportation	67,892
Other Operating Expenses	344,777
Total Operating Expenses	\$3,256,993
Reconciling Cash Expenditures	\$15,632

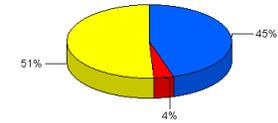
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$209,845	\$13,617	\$4,919	\$7,353	\$235,734
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	28	12	\$209,845	\$13,617	\$4,919	\$7,353	\$235,734

Sources of Operating Funds Expended



Sources of Capital Funds Expended

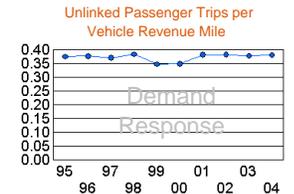
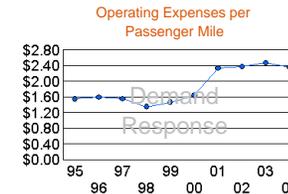
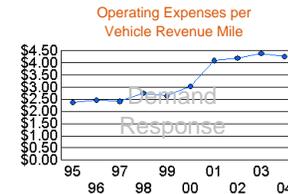
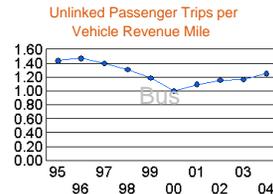
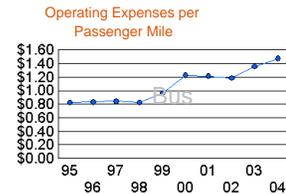
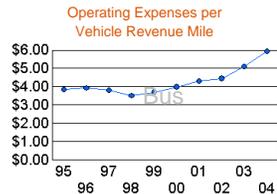


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,164,738	\$543,095	\$235,734	2,149,710	533,791	665,545	41,244	0.0	37	18.4	27	0.25	37%
Demand Response	\$92,255	\$20,560	\$0	39,113	21,661	8,246	2,077	N/A	38	5.0	13	N/A	192%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.93	\$1.47	1.25
Demand Response	\$4.26	\$2.36	0.38



¹ Excludes data for purchased transportation reported separately

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	4,896,644
Annual Unlinked Trips	1,164,842
Average Weekday Unlinked Trips	3,822
Average Saturday Unlinked Trips	2,824
Average Sunday Unlinked Trips	1,334

Service Supplied

Annual Vehicle Revenue Miles	697,012
Annual Vehicle Revenue Hours	63,509
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$684,337

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$684,337
Local Funds	(8%)	405,846
State Funds	(61%)	3,144,036
Federal Assistance	(15%)	769,764
Other Funds	(3%)	132,284
Total Operating Funds Expended		\$5,136,267

Sources of Capital Funds Expended

Local funds	(3%)	\$25,476
State Funds	(22%)	167,988
Federal Assistance	(75%)	578,117
Other Funds	(0%)	0
Total Capital Funds Expended		\$771,581

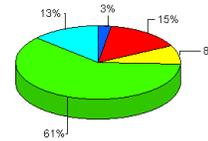
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,882,117
Materials and Supplies	622,177
Purchased Transportation	0
Other Operating Expenses	631,973
Total Operating Expenses	\$5,136,267
Reconciling Cash Expenditures	\$0

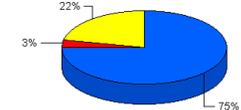
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$13,406	\$669,968	\$28,567	\$711,941
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$50,802	\$8,838	\$59,640
Total	27	0	\$0	\$13,406	\$720,770	\$37,405	\$771,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,621,420	\$573,956	\$711,941	4,867,991	676,022	1,095,227	61,738	0.0	30	6.4	23	1.05	30%
Inclined Plane	\$455,517	\$102,277	\$59,640	11,157	1,424	65,685	516	0.3	2	20.0	2	1.00	0%
Demand Response	\$59,330	\$8,104	\$0	17,496	19,566	3,930	1,255	N/A	2	6.5	2	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Bus	\$6.84
Inclined Plane	\$319.89
Demand Response	\$3.03

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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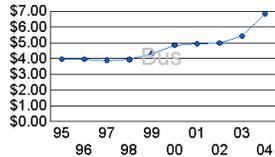
Bus	\$0.95
Inclined Plane	\$40.83
Demand Response	\$3.39

Service Effectiveness

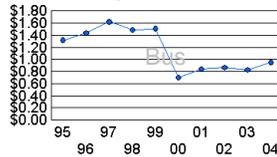
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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Bus	1.62
Inclined Plane	46.13
Demand Response	0.20

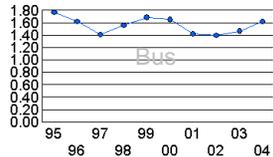
Operating Expenses per Vehicle Revenue Mile



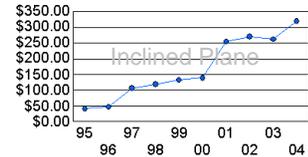
Operating Expenses per Passenger Mile



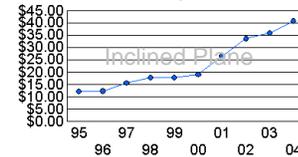
Unlinked Passenger Trips per Vehicle Revenue Mile



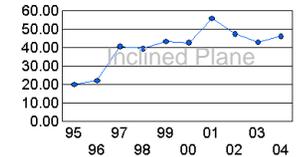
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Erie Metropolitan Transit Authority (EMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Erie, PA	
Square Miles	79
Population	194,804
Population Ranking out of 465 UZAs	159
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	194,804

Service Consumption

Annual Passenger Miles	8,916,862
Annual Unlinked Trips	2,741,304
Average Weekday Unlinked Trips	9,569
Average Saturday Unlinked Trips	5,051
Average Sunday Unlinked Trips	570

Service Supplied

Annual Vehicle Revenue Miles	2,519,519
Annual Vehicle Revenue Hours	208,915
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	106
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$4,965,547

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$4,424,512
Local Funds	(5%)	514,185
State Funds	(33%)	3,569,212
Federal Assistance	(21%)	2,270,202
Other Funds	(1%)	154,957
Total Operating Funds Expended		\$10,933,068

Sources of Capital Funds Expended

Local funds	(4%)	\$50,339
State Funds	(26%)	333,959
Federal Assistance	(70%)	916,667
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,300,965

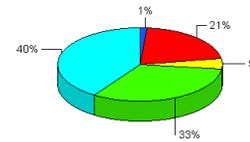
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,841,396
Materials and Supplies	1,129,430
Purchased Transportation	0
Other Operating Expenses	962,242
Total Operating Expenses	\$10,933,068
Reconciling Cash Expenditures	\$0

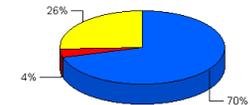
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$726,829	\$158,379	\$26,302	\$911,510
Demand Response	42	0	\$347,457	\$31,946	\$10,052	\$0	\$389,455
Total	94	0	\$347,457	\$758,775	\$168,431	\$26,302	\$1,300,965

Sources of Operating Funds Expended



Sources of Capital Funds Expended

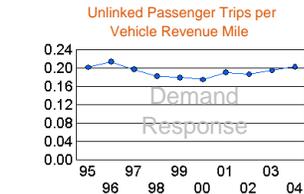
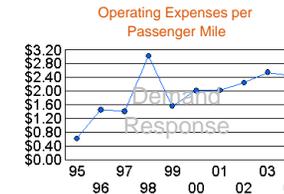
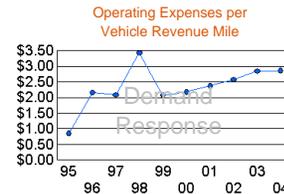
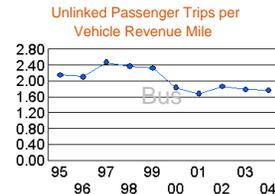
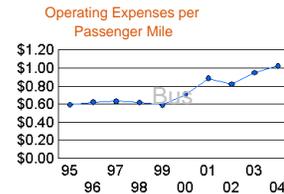
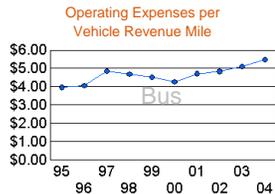


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,801,955	\$1,970,356	\$911,510	7,636,208	1,422,151	2,518,792	123,078	0.0	60	6.6	52	2.08	15%
Demand Response	\$3,131,113	\$2,995,191	\$389,455	1,280,654	1,097,368	222,512	85,837	N/A	46	3.7	42	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.49	\$1.02	1.77
Demand Response	\$2.85	\$2.44	0.20



¹ Excludes data for purchased transportation reported separately

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisburg, PA	
Square Miles	208
Population	362,782
Population Ranking out of 465 UZAs	88
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	292,904

Service Consumption

Annual Passenger Miles	8,386,270
Annual Unlinked Trips	2,080,613
Average Weekday Unlinked Trips	7,591
Average Saturday Unlinked Trips	2,737
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	2,865,977 Q
Annual Vehicle Revenue Hours	207,714 Q
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	121
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,125,051

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$3,125,051
Local Funds	(5%)	696,386
State Funds	(42%)	5,263,201
Federal Assistance	(26%)	3,334,809
Other Funds	(2%)	244,653
Total Operating Funds Expended		\$12,664,100

Sources of Capital Funds Expended

Local funds	(3%)	\$74,840
State Funds	(43%)	1,200,810
Federal Assistance	(55%)	1,534,418
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,810,068

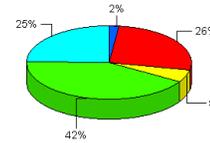
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,153,897
Materials and Supplies	1,032,029
Purchased Transportation	1,154,676
Other Operating Expenses	1,113,618
Total Operating Expenses	\$12,454,220
Reconciling Cash Expenditures	\$209,880

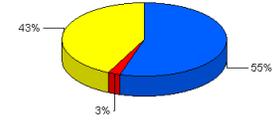
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	2	\$0	\$0	\$251,728	\$768,357	\$1,020,085
Commuter Rail	0	0	\$0	\$1,525,707	\$0	\$0	\$1,525,707
Demand Response	29	16	\$245,320	\$0	\$18,956	\$0	\$264,276
Total	83	18	\$245,320	\$1,525,707	\$270,684	\$768,357	\$2,810,068

Sources of Operating Funds Expended



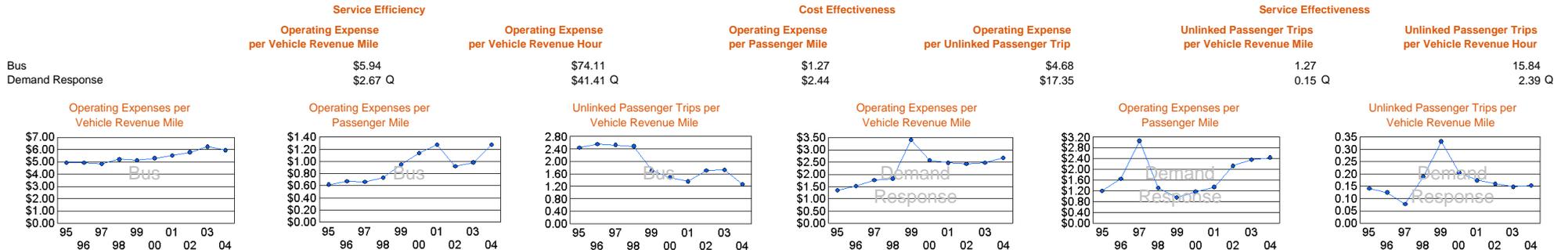
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,731,498	\$1,947,934	\$1,020,085	6,858,126	1,470,912	1,865,986	117,822	0.0	67	9.6	56	2.24	20%
Demand Response	\$3,722,722	\$1,177,117	\$264,276	1,528,144	1,395,065 Q	214,627	89,892 Q	N/A	54	4.4	45	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Luzerne County Transportation Authority (LCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	202,500

Service Consumption

Annual Passenger Miles	8,884,916
Annual Unlinked Trips	2,397,680
Average Weekday Unlinked Trips	8,434
Average Saturday Unlinked Trips	4,588
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,167,060
Annual Vehicle Revenue Hours	75,548
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	62
Base Period Requirement	31

Financial Information

Fare Revenues Earned

	\$690,037
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$690,037
Local Funds	(12%)	662,296
State Funds	(60%)	3,341,970
Federal Assistance	(14%)	792,241
Other Funds	(1%)	44,810
Total Operating Funds Expended		\$5,531,354

Sources of Capital Funds Expended

Local funds	(4%)	\$195,741
State Funds	(15%)	751,158
Federal Assistance	(81%)	3,948,499
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,895,398

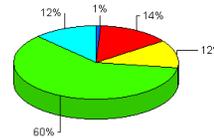
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,088,856
Materials and Supplies	576,035
Purchased Transportation	347,020
Other Operating Expenses	518,083
Total Operating Expenses	\$5,529,994
Reconciling Cash Expenditures	\$1,360

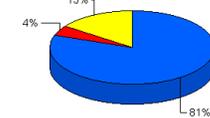
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$15,376	\$5,926	\$3,895,644	\$978,452	\$4,895,398
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	31	12	\$15,376	\$5,926	\$3,895,644	\$978,452	\$4,895,398

Sources of Operating Funds Expended



Sources of Capital Funds Expended

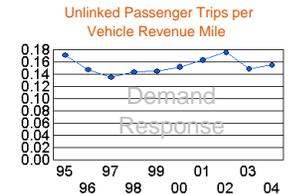
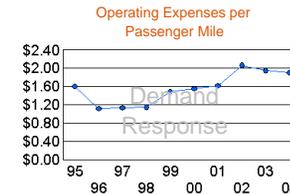
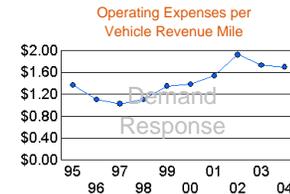
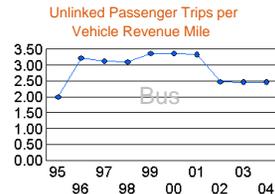
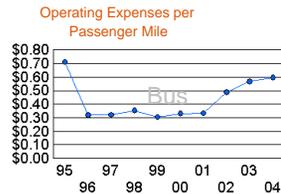
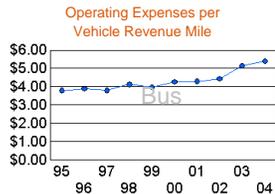


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,179,300	\$619,747	\$4,895,398	8,701,028	961,016	2,365,752	64,680	0.0	38	11.2	31	1.00	23%
Demand Response	\$350,694	\$70,290	\$0	183,888	206,044	31,928	10,868	N/A	24	0.0	12	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.39	\$0.60	2.46
Demand Response	\$1.70	\$1.91	0.15



¹ Excludes data for purchased transportation reported separately

Red Rose Transit Authority (RTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,684,143
Annual Unlinked Trips	2,253,680
Average Weekday Unlinked Trips	7,770
Average Saturday Unlinked Trips	3,951
Average Sunday Unlinked Trips	1,174

Service Supplied

Annual Vehicle Revenue Miles	3,146,194
Annual Vehicle Revenue Hours	211,132
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	116
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$1,944,187

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,944,188
Local Funds	(2%)	190,830
State Funds	(46%)	4,541,386
Federal Assistance	(29%)	2,812,556
Other Funds	(4%)	371,922
Total Operating Funds Expended		\$9,860,882

Sources of Capital Funds Expended

Local funds	(11%)	\$227,436
State Funds	(24%)	494,764
Federal Assistance	(64%)	1,307,255
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,029,455

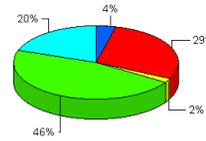
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,861,195
Materials and Supplies	925,909
Purchased Transportation	3,444,704
Other Operating Expenses	629,074
Total Operating Expenses	\$9,860,882
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$812,508	\$6,245	\$1,058,391	\$152,311	\$2,029,455
Demand Response	0	55	\$0	\$0	\$0	\$0	\$0
Total	35	55	\$812,508	\$6,245	\$1,058,391	\$152,311	\$2,029,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

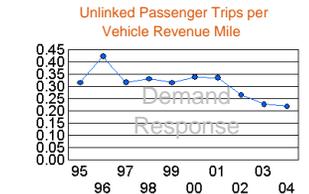
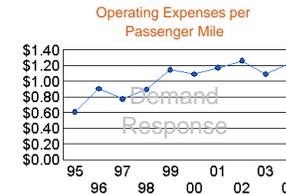
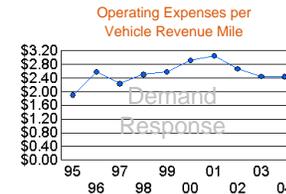
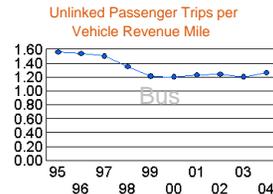
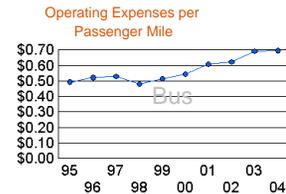
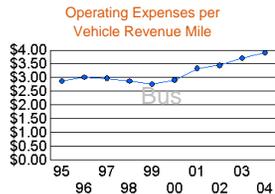


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,854,399	\$1,710,670	\$2,029,455	8,425,087	1,502,046	1,893,278	101,348	0.0	43	6.2	35	1.50	23%
Demand Response	\$4,006,483	\$233,517	\$0	3,259,056	1,644,148	360,402	109,784	N/A	73	3.5	55	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.90	\$57.77	\$0.69	\$3.09	1.26	18.68
Demand Response	\$2.44	\$36.49	\$1.23	\$11.12	0.22	3.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	836
Population	3,325,435

Service Consumption

Annual Passenger Miles	1,443,752,328
Annual Unlinked Trips	332,690,372
Average Weekday Unlinked Trips	1,087,360
Average Saturday Unlinked Trips	615,169
Average Sunday Unlinked Trips	385,128

Service Supplied

Annual Vehicle Revenue Miles	84,745,628
Annual Vehicle Revenue Hours	6,591,698
Vehicles Operated in Maximum Service	2,224
Vehicles Available for Maximum Service	2,650
Base Period Requirement	985

Financial Information

Fare Revenues Earned	\$329,560,460
Sources of Operating Funds Expended	
Fare Revenues (39%)	\$327,463,348
Local Funds (8%)	65,649,013
State Funds (44%)	369,618,196
Federal Assistance (7%)	56,200,000
Other Funds (3%)	28,733,739
Total Operating Funds Expended	\$847,664,296
Sources of Capital Funds Expended	
Local funds (7%)	\$25,720,499
State Funds (36%)	129,751,604
Federal Assistance (56%)	200,123,683
Other Funds (0%)	0
Total Capital Funds Expended	\$355,595,786

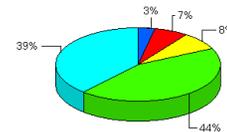
Summary of Operating Expenses

Salary, Wages and Benefits	\$682,376,448
Materials and Supplies	51,224,908
Purchased Transportation	36,226,998
Other Operating Expenses	30,995,343
Total Operating Expenses	\$800,823,697
Reconciling Cash Expenditures	\$46,840,599

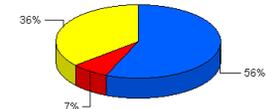
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,165	4	\$70,741,555	\$5,929,112	\$4,946,231	\$0	\$81,616,898
Heavy Rail	276	0	\$6,973,355	\$95,006,297	\$52,855,170	\$2,506,544	\$157,341,366
Commuter Rail	297	0	\$10,826,931	\$38,407,461	\$29,288,998	\$9,319	\$78,532,709
Demand Response	0	365	\$2,775,320	\$0	\$0	\$0	\$2,775,320
Light Rail	117	0	\$20,978,451	\$7,339,635	\$7,011,407	\$0	\$35,329,493
Total	1,855	369	\$112,295,612	\$146,682,505	\$94,101,806	\$2,515,863	\$355,595,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended

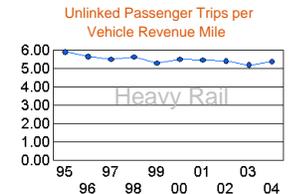
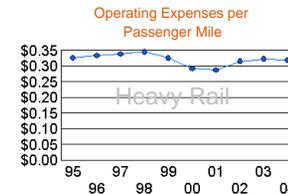
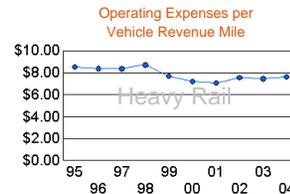
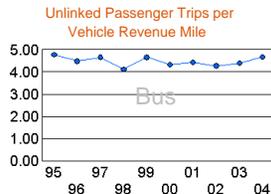
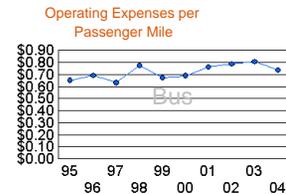
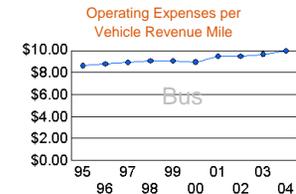


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$400,670,078	\$147,710,223	\$81,616,898	543,311,456	40,133,902	187,529,994	3,871,416	2.5	1,356	6.6	1,169	1.29	16%
Heavy Rail	\$125,380,076	\$72,039,379	\$157,341,366	392,631,690	16,387,934	88,083,120	837,770	74.9	371	11.7	276	1.61	34%
Commuter Rail	\$186,242,753	\$87,894,381	\$78,532,709	433,572,444	15,906,726	30,284,624	587,994	446.9	357	28.9	297	3.44	20%
Light Rail	\$46,088,287	\$14,787,752	\$35,329,493	63,064,248	3,319,996	25,158,140	351,246	66.2	141	23.6	117	2.41	21%
Demand Response	\$42,442,503	\$5,031,613	\$2,775,320	11,172,490	8,997,070	1,634,494	943,272	N/A	425	2.9	365	N/A	16%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.98	\$103.49	\$0.74	\$2.14	4.67	48.44
Heavy Rail	\$7.65	\$149.66	\$0.32	\$1.42	5.37	105.14
Commuter Rail	\$11.71	\$316.74	\$0.43	\$6.15	1.90	51.50
Light Rail	\$13.88	\$131.21	\$0.73	\$1.83	7.58	71.63
Demand Response	\$4.72	\$44.99	\$3.80	\$25.97	0.18	1.73



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	280,214,006
Annual Unlinked Trips	66,021,099
Average Weekday Unlinked Trips	223,049
Average Saturday Unlinked Trips	106,687
Average Sunday Unlinked Trips	58,150

Service Supplied

Annual Vehicle Revenue Miles	29,547,992
Annual Vehicle Revenue Hours	2,296,323
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,125
Base Period Requirement	421

Financial Information

Fare Revenues Earned	\$70,192,384
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$70,192,384
Local Funds (9%)	27,439,826
State Funds (52%)	151,488,782
Federal Assistance (13%)	38,259,051
Other Funds (1%)	1,629,125
Total Operating Funds Expended	\$289,009,168
Sources of Capital Funds Expended	
Local funds (23%)	\$28,080,706
State Funds (29%)	35,974,225
Federal Assistance (48%)	58,076,756
Other Funds (0%)	0
Total Capital Funds Expended	\$122,131,687

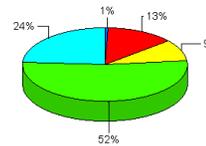
Summary of Operating Expenses

Salary, Wages and Benefits	\$209,406,615
Materials and Supplies	26,444,993
Purchased Transportation	30,189,581
Other Operating Expenses	19,333,442
Total Operating Expenses	\$285,374,631
Purchased Transportation Reported Separately	\$29,738,548
Reconciling Cash Expenditures	\$3,634,537

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	997	0	\$5,741,806	\$18,059,087	\$2,278,652	\$10,966,371	\$37,045,916
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	55	0	\$10,666,156	\$71,326,298	\$1,284,404	\$1,808,913	\$85,085,771
Total	1,054	2	\$16,407,962	\$89,385,385	\$3,563,056	\$12,775,284	\$122,131,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended

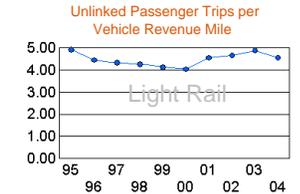
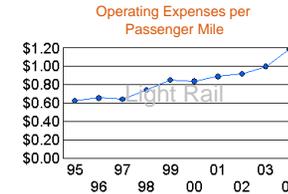
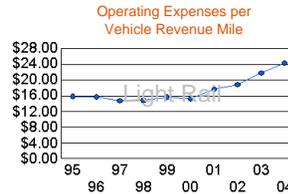
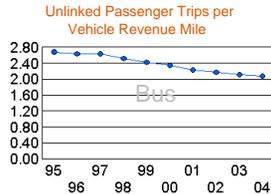
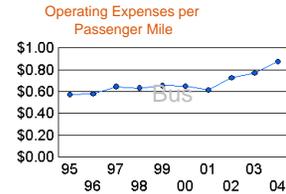
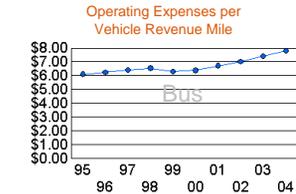


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,056,516	\$56,352,308	\$37,045,916	250,052,887	28,049,934	58,297,773	2,170,522	56.5	1,066	6.3	997	2.03	7%
Light Rail	\$35,589,571	\$5,818,124	\$85,085,771	30,025,476	1,462,438	6,654,554	112,840	45.3	55	17.6	55	4.00	0%
Inclined Plane	\$961,046	\$1,042,272	\$0	135,643	35,620	1,068,772	12,961	0.5	4	130.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.81	\$100.92	2.08
Light Rail	\$24.34	\$1.19	4.55
Inclined Plane	\$26.98	\$74.15	30.00



¹ Excludes data for purchased transportation reported separately

Beaver County Transit Authority (BCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	204,441

Service Consumption

Annual Passenger Miles	7,217,060
Annual Unlinked Trips	643,406
Average Weekday Unlinked Trips	2,337
Average Saturday Unlinked Trips	870
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,505,986
Annual Vehicle Revenue Hours	76,144
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	52
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$1,282,968

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$1,282,968
Local Funds	(13%)	694,263
State Funds	(42%)	2,185,607
Federal Assistance	(20%)	1,050,684
Other Funds	(0%)	6,087
Total Operating Funds Expended		\$5,219,609

Sources of Capital Funds Expended

Local funds	(4%)	\$9,169
State Funds	(17%)	36,340
Federal Assistance	(79%)	174,440
Other Funds	(0%)	0
Total Capital Funds Expended		\$219,949

Summary of Operating Expenses

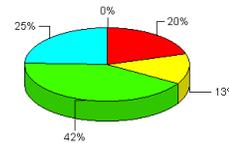
Salary, Wages and Benefits	\$3,262,351
Materials and Supplies	797,100
Purchased Transportation	0
Other Operating Expenses	1,160,158
Total Operating Expenses	\$5,219,609

Reconciling Cash Expenditures

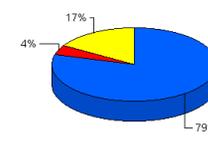
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$27,886	\$45,225	\$86,370	\$159,481
Demand Response	19	0	\$0	\$0	\$45,224	\$15,244	\$60,468
Total	40	0	\$0	\$27,886	\$90,449	\$101,614	\$219,949

Sources of Operating Funds Expended



Sources of Capital Funds Expended

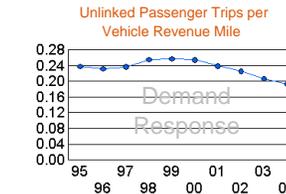
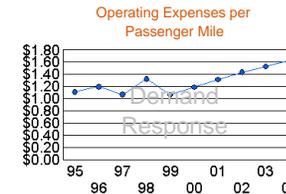
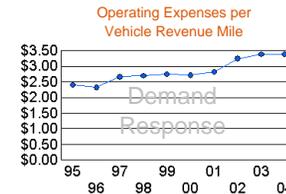
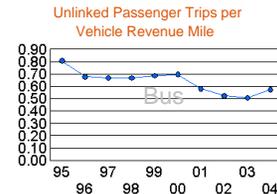
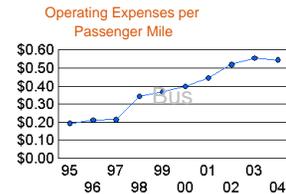
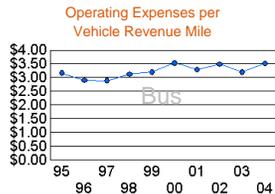


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,280,799	\$744,713	\$159,481	6,031,108	932,912	532,945	42,756	10.1	30	5.0	21	1.91	43%
Demand Response	\$1,938,810	\$538,255	\$60,468	1,185,952	573,074	110,461	33,388	N/A	22	5.5	19	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.52	\$76.73	0.57
Demand Response	\$3.38	\$58.07	0.19



¹ Excludes data for purchased transportation reported separately

Berks Area Reading Transportation Authority (BARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

Service Area Statistics

Square Miles	864
Population	373,638

Service Consumption

Annual Passenger Miles	7,171,967
Annual Unlinked Trips	2,789,768
Average Weekday Unlinked Trips	9,627
Average Saturday Unlinked Trips	6,195
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	2,174,428 Q
Annual Vehicle Revenue Hours	186,181 Q
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	130
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,327,374

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$2,327,374
Local Funds	(2%)	230,609
State Funds	(49%)	5,247,892
Federal Assistance	(26%)	2,808,982
Other Funds	(1%)	143,155
Total Operating Funds Expended		\$10,758,012

Sources of Capital Funds Expended		
Local funds	(3%)	\$87,976
State Funds	(44%)	1,354,496
Federal Assistance	(53%)	1,640,593
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,083,065

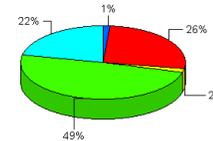
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,321,258
Materials and Supplies	1,007,652
Purchased Transportation	1,179,316
Other Operating Expenses	1,247,503
Total Operating Expenses	\$10,755,729
Reconciling Cash Expenditures	\$2,283

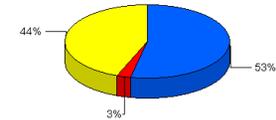
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,002,450	\$26,350	\$388,218	\$36,143	\$2,453,161
Demand Response	29	22	\$589,116	\$16,693	\$0	\$24,095	\$629,904
Total	72	22	\$2,591,566	\$43,043	\$388,218	\$60,238	\$3,083,065

Sources of Operating Funds Expended



Sources of Capital Funds Expended

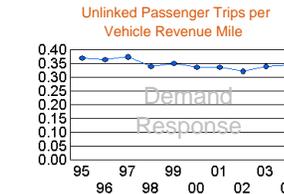
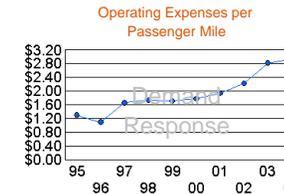
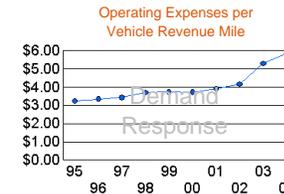
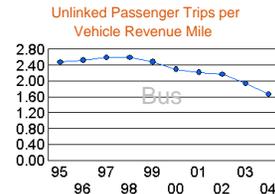
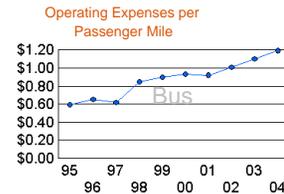
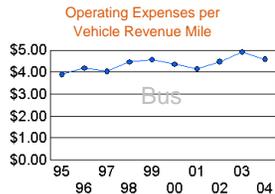


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,040,637	\$1,910,409	\$2,453,161	5,908,675	1,536,289 Q	2,568,989	129,694 Q	0.0	52	9.1	43	1.54	21%
Demand Response	\$3,715,092	\$416,965	\$629,904	1,263,292	638,139 Q	220,779	56,487 Q	N/A	78	4.9	51	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.58 Q	\$1.19	1.67 Q
Demand Response	\$5.82 Q	\$2.94	0.35 Q



¹ Excludes data for purchased transportation reported separately

County of Lackawanna Transit System (COLTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	7,301,576 Q
Annual Unlinked Trips	1,681,997 Q
Average Weekday Unlinked Trips	5,984
Average Saturday Unlinked Trips	2,943
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,064,308
Annual Vehicle Revenue Hours	87,111
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$716,671
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$716,671
Local Funds (8%)	382,510
State Funds (69%)	3,204,780
Federal Assistance (6%)	286,223
Other Funds (2%)	86,421
Total Operating Funds Expended	\$4,676,605
Sources of Capital Funds Expended	
Local funds (3%)	\$7,212
State Funds (17%)	36,064
Federal Assistance (80%)	173,107
Other Funds (0%)	0
Total Capital Funds Expended	\$216,383

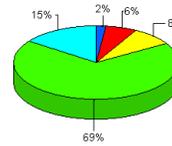
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,476,091
Materials and Supplies	386,349
Purchased Transportation	433,258
Other Operating Expenses	380,907
Total Operating Expenses	\$4,676,605
Reconciling Cash Expenditures	

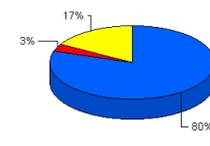
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$51,656	\$10,598	\$95,015	\$59,114	\$216,383
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$51,656	\$10,598	\$95,015	\$59,114	\$216,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,527,143	\$702,769	\$216,383	7,259,197 Q	1,035,135	1,674,985 Q	84,859	0.0	35	4.7	27	1.00	30%
Demand Response	\$149,462	\$13,902	\$0	42,379	29,173	7,012	2,252	N/A	8	4.1	5	N/A	60%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Williamsport Bureau of Transportation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Williamsport, PA	
Square Miles	27
Population	58,693
Population Ranking out of 465 UZAs	397
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	69,764

Service Consumption

Annual Passenger Miles	5,519,259
Annual Unlinked Trips	1,258,639
Average Weekday Unlinked Trips	4,313
Average Saturday Unlinked Trips	2,974
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	781,614
Annual Vehicle Revenue Hours	50,191
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	21
Base Period Requirement	17

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$640,045
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Sources of Operating Funds Expended

Fare Revenues	(22%)	\$640,045
Local Funds	(7%)	211,036
State Funds	(54%)	1,592,664
Federal Assistance	(15%)	450,000
Other Funds	(2%)	73,927
Total Operating Funds Expended		\$2,967,672

Sources of Capital Funds Expended

Local funds	(3%)	\$25,020
State Funds	(17%)	125,250
Federal Assistance	(80%)	601,079
Other Funds	(0%)	0
Total Capital Funds Expended		\$751,349

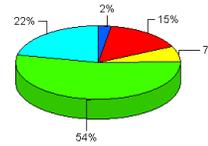
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,120,166
Materials and Supplies	354,659
Purchased Transportation	33,946
Other Operating Expenses	458,814
Total Operating Expenses	\$2,967,585
Reconciling Cash Expenditures	\$0

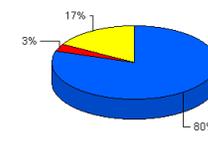
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$622,129	\$0	\$8,544	\$120,676	\$751,349
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$622,129	\$0	\$8,544	\$120,676	\$751,349

Sources of Operating Funds Expended



Sources of Capital Funds Expended

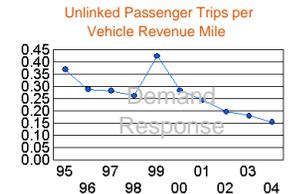
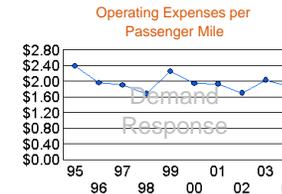
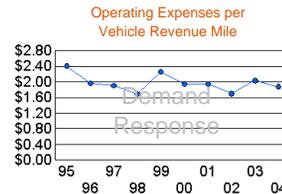
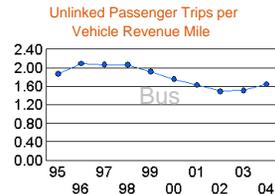
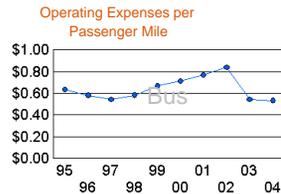
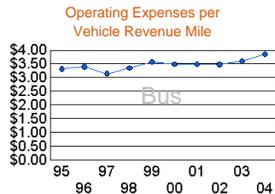


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,930,244	\$632,067	\$751,349	5,499,322	761,677	1,255,553	49,041	0.0	19	6.9	19	1.12	0%
Demand Response	\$37,341	\$7,978	\$0	19,937	19,937	3,086	1,150	N/A	2	4.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.85	\$59.75	\$0.53	\$2.33	1.65	25.60
Demand Response	\$1.87	\$32.47	\$1.87	\$12.10	0.15	2.68



¹ Excludes data for purchased transportation reported separately

York County Transportation Authority (rabbittransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	6,581,784
Annual Unlinked Trips	1,555,739
Average Weekday Unlinked Trips	5,299
Average Saturday Unlinked Trips	2,657
Average Sunday Unlinked Trips	1,221

Service Supplied

Annual Vehicle Revenue Miles	2,016,786
Annual Vehicle Revenue Hours	150,404
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	73
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$3,384,474

Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$3,384,474
Local Funds	(3%)	218,988
State Funds	(21%)	1,445,400
Federal Assistance	(27%)	1,878,665
Other Funds	(0%)	9,844
Total Operating Funds Expended		\$6,937,371

Sources of Capital Funds Expended		
Local funds	(1%)	\$2,238
State Funds	(53%)	217,543
Federal Assistance	(46%)	188,752
Other Funds	(0%)	0
Total Capital Funds Expended		\$408,533

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,070,341
Materials and Supplies	659,655
Purchased Transportation	40,589
Other Operating Expenses	1,166,786
Total Operating Expenses	\$6,937,371
Reconciling Cash Expenditures	\$0

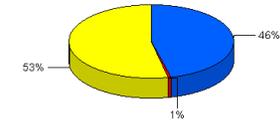
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$8,590	\$5,991	\$43,858	\$58,439
Demand Response	31	3	\$336,214	\$13,880	\$0	\$0	\$350,094
Total	65	3	\$336,214	\$22,470	\$5,991	\$43,858	\$408,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended

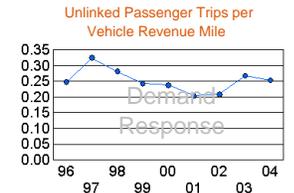
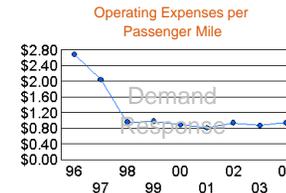
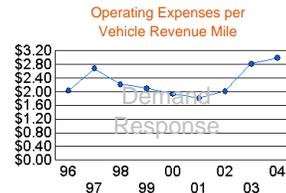
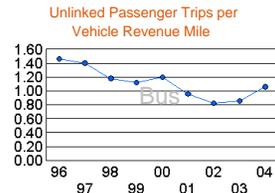
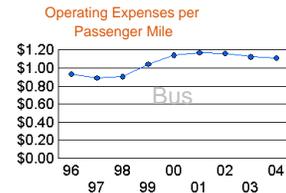
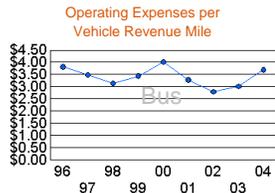


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,779,711	\$1,422,782	\$58,439	4,297,471	1,294,787	1,372,994	102,076	0.0	34	6.5	34	1.15	0%
Demand Response	\$2,157,660	\$1,972,938	\$350,094	2,284,313	721,999	182,745	48,328	N/A	39	3.5	34	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.69	\$46.83	1.06
Demand Response	\$2.99	\$44.65	0.25



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,955,778,888
Annual Unlinked Trips	397,782,682
Average Weekday Unlinked Trips	1,359,116
Average Saturday Unlinked Trips	598,802
Average Sunday Unlinked Trips	394,549

Service Supplied

Annual Vehicle Revenue Miles	108,137,102
Annual Vehicle Revenue Hours	6,469,549
Vehicles Operated in Maximum Service	2,221
Vehicles Available for Maximum Service	2,622
Base Period Requirement	534

Financial Information

Fare Revenues Earned	\$421,270,027
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$421,270,027
Local Funds (22%)	232,677,450
State Funds (19%)	198,491,603
Federal Assistance (2%)	18,500,000
Other Funds (18%)	193,065,248
Total Operating Funds Expended	\$1,064,004,328
Sources of Capital Funds Expended	
Local funds (36%)	\$163,444,498
State Funds (17%)	78,767,265
Federal Assistance (46%)	208,893,544
Other Funds (0%)	0
Total Capital Funds Expended	\$451,105,307

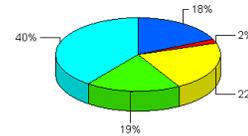
Summary of Operating Expenses

Salary, Wages and Benefits	\$742,092,281
Materials and Supplies	99,025,031
Purchased Transportation	36,823,793
Other Operating Expenses	81,146,672
Total Operating Expenses	\$959,087,777
Reconciling Cash Expenditures	\$104,916,551

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,236	0	\$24,000,000	\$6,556,300	\$9,543,934	\$6,837,000	\$46,937,234
Heavy Rail	750	0	\$55,565,434	\$184,741,918	\$133,833,486	\$30,027,235	\$404,168,073
Demand Response	0	235	\$0	\$0	\$0	\$0	\$0
Total	1,986	235	\$79,565,434	\$191,298,218	\$143,377,420	\$36,864,235	\$451,105,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

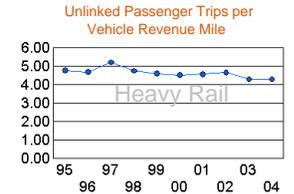
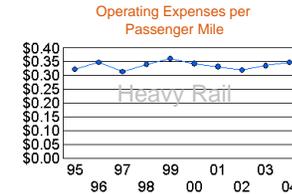
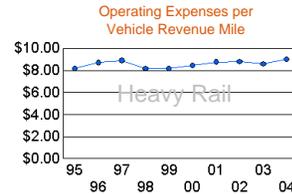
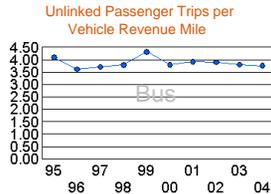
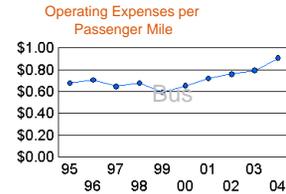
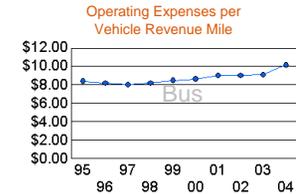


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$395,725,481	\$96,633,174	\$46,937,234	436,436,653	38,901,318	146,010,344	3,458,658	94.8	1,437	8.8	1,236	2.51	16%
Heavy Rail	\$525,516,163	\$322,272,047	\$404,168,073	1,507,072,928	58,205,365	250,659,980	2,312,490	206.6	950	17.3	750	2.95	27%
Demand Response	\$37,846,133	\$2,364,806	\$0	12,269,308	11,030,419	1,112,358	698,401	N/A	235	2.5	235	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.17	\$0.91	3.75	42.22
Heavy Rail	\$9.03	\$0.35	4.31	108.39
Demand Response	\$3.43	\$3.08	0.10	1.59



¹ Excludes data for purchased transportation reported separately

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	652,444,044
Annual Unlinked Trips	112,634,082
Average Weekday Unlinked Trips	383,120
Average Saturday Unlinked Trips	171,211
Average Sunday Unlinked Trips	99,000

Service Supplied

Annual Vehicle Revenue Miles	39,327,898
Annual Vehicle Revenue Hours	2,617,224
Vehicles Operated in Maximum Service	1,140
Vehicles Available for Maximum Service	1,358
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$113,445,578

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$113,445,578
Local Funds	(0%)	1,501,001
State Funds	(55%)	202,907,112
Federal Assistance	(12%)	42,932,880
Other Funds	(1%)	5,475,809
Total Operating Funds Expended		\$366,262,380

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(49%)	96,306,820
Federal Assistance	(51%)	99,234,791
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,541,611

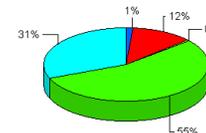
Summary of Operating Expenses

Salary, Wages and Benefits	\$211,424,184
Materials and Supplies	39,379,525
Purchased Transportation	91,914,860
Other Operating Expenses	21,483,421
Total Operating Expenses	\$364,201,990
Reconciling Cash Expenditures	\$2,060,389

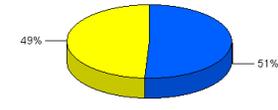
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	633	180	\$20,642,979	\$2,943,914	\$3,617,261	\$258,739	\$27,462,893
Heavy Rail	54	0	\$22,481,268	\$20,014,602	\$23,944,974	\$60,165	\$66,501,009
Commuter Rail	0	115	\$3,547,883	\$3,015,143	\$12,936,256	\$0	\$19,499,282
Demand Response	17	92	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,475,736	\$78,528,617	\$1,038,239	\$35,835	\$82,078,427
Total	753	387	\$49,147,866	\$104,502,276	\$41,536,730	\$354,739	\$195,541,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended

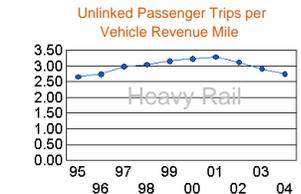
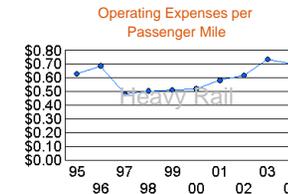
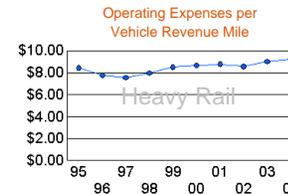
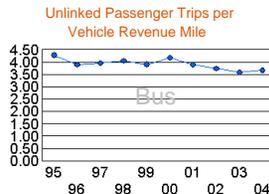
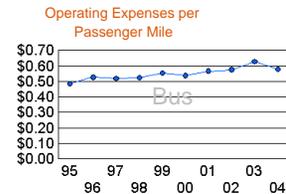
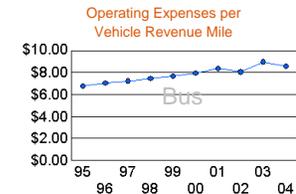


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,552,026	\$69,013,884	\$27,462,893	349,765,804	23,672,892	86,818,827	1,894,834	31.8	930	8.4	813	3.19	14%
Heavy Rail	\$41,810,635	\$11,580,711	\$66,501,009	59,594,862	4,535,427	12,425,656	182,749	29.4	100	19.4	54	1.29	85%
Commuter Rail	\$66,063,524	\$26,505,238	\$19,499,282	197,013,724	4,854,629	6,699,215	121,265	400.4	153	14.6	115	3.48	33%
Light Rail	\$33,687,929	\$5,432,412	\$82,078,427	41,180,236	2,060,331	6,067,069	122,634	57.6	53	10.3	49	2.33	8%
Demand Response	\$20,087,876	\$913,333	\$0	4,889,418	4,204,619	623,315	295,742	N/A	122	1.2	109	N/A	12%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$106.90	\$0.58	\$2.33	3.67	45.82
Heavy Rail	\$9.22	\$228.79	\$0.70	\$3.36	2.74	67.99
Commuter Rail	\$13.61	\$544.79	\$0.34	\$9.86	1.38	55.24
Light Rail	\$16.35	\$274.70	\$0.82	\$5.55	2.94	49.47
Demand Response	\$4.78	\$67.92	\$4.11	\$32.23	0.15	2.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wheeling, WV-OH	
Square Miles	54
Population	87,613
Population Ranking out of 465 UZAs	301
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,725

Service Consumption

Annual Passenger Miles	1,969,110
Annual Unlinked Trips	489,345
Average Weekday Unlinked Trips	1,615
Average Saturday Unlinked Trips	1,520
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	753,219
Annual Vehicle Revenue Hours	60,027
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$282,393
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$282,393
Local Funds	(45%)	1,255,340
State Funds	(5%)	129,824
Federal Assistance	(28%)	788,439
Other Funds	(12%)	321,072
Total Operating Funds Expended		\$2,777,068
Sources of Capital Funds Expended		
Local funds	(8%)	\$48,112
State Funds	(12%)	70,969
Federal Assistance	(80%)	468,049
Other Funds	(0%)	0
Total Capital Funds Expended		\$587,130

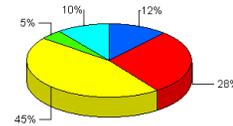
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,767,033
Materials and Supplies	301,549
Purchased Transportation	0
Other Operating Expenses	701,893
Total Operating Expenses	\$2,770,475
Reconciling Cash Expenditures	\$6,593

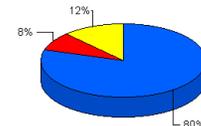
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$565,397	\$6,143	\$6,261	\$6,069	\$583,870
Demand Response	2	0	\$0	\$1,084	\$1,105	\$1,071	\$3,260
Total	16	0	\$565,397	\$7,227	\$7,366	\$7,140	\$587,130

Sources of Operating Funds Expended



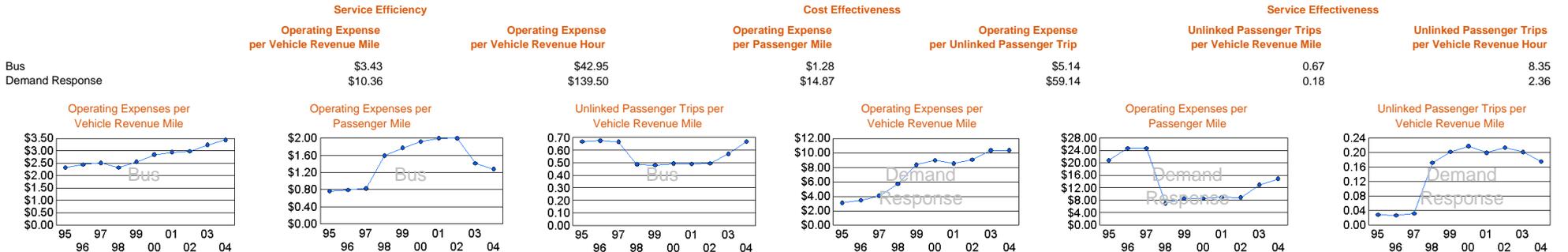
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,493,001	\$274,919	\$583,870	1,950,444	726,444	484,653	58,038	0.0	19	4.7	14	1.00	36%
Demand Response	\$277,474	\$7,474	\$3,260	18,666	26,775	4,692	1,989	N/A	4	4.5	2	N/A	100%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Charlottesville Transit Service (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	5,839,047
Annual Unlinked Trips	1,347,149
Average Weekday Unlinked Trips	4,758
Average Saturday Unlinked Trips	2,567
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,372,000
Annual Vehicle Revenue Hours	100,332
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	117
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$482,950

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$482,950
Local Funds	(35%)	1,605,537
State Funds	(22%)	979,579
Federal Assistance	(31%)	1,404,867
Other Funds	(1%)	52,344
Total Operating Funds Expended		\$4,525,277

Sources of Capital Funds Expended		
Local funds	(11%)	\$75,561
State Funds	(9%)	64,259
Federal Assistance	(80%)	559,281
Other Funds	(0%)	0
Total Capital Funds Expended		\$699,101

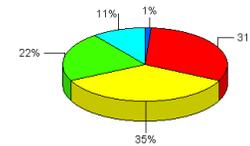
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,640,673
Materials and Supplies	585,554
Purchased Transportation	869,039
Other Operating Expenses	430,011
Total Operating Expenses	\$4,525,277
Reconciling Cash Expenditures	\$0

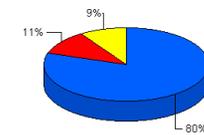
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$552,662	\$0	\$0	\$146,439	\$699,101
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	23	26	\$552,662	\$0	\$0	\$146,439	\$699,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended

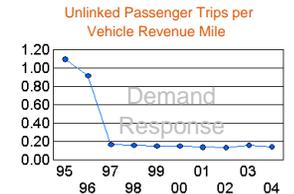
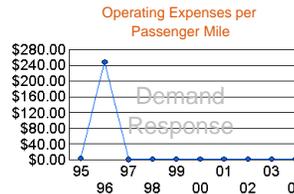
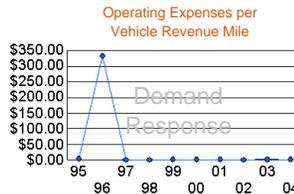
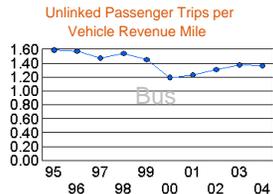
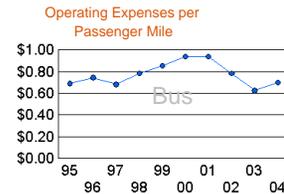
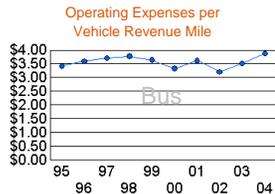


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,650,915	\$392,243	\$699,101	5,233,002	941,621	1,285,584	78,377	0.0	37	4.7	23	1.25	61%
Demand Response	\$874,362	\$90,707	\$0	606,045	430,379	61,565	21,955	N/A	80	2.0	26	N/A	208%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$46.58	\$0.70	\$2.84	1.37	16.40
Demand Response	\$2.03	\$39.83	\$1.44	\$14.20	0.14	2.80



¹ Excludes data for purchased transportation reported separately

Annapolis Department of Transportation (Annapolis Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,000

Service Consumption

Annual Passenger Miles	5,019,483
Annual Unlinked Trips	1,416,513
Average Weekday Unlinked Trips	4,500
Average Saturday Unlinked Trips	4,000
Average Sunday Unlinked Trips	1,200

Service Supplied

Annual Vehicle Revenue Miles	684,348
Annual Vehicle Revenue Hours	45,659
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$666,506

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$666,506
Local Funds	(20%)	637,515
State Funds	(53%)	1,655,935
Federal Assistance	(0%)	0
Other Funds	(5%)	152,538
Total Operating Funds Expended		\$3,112,494

Sources of Capital Funds Expended

Local funds	(10%)	\$26,927
State Funds	(10%)	26,927
Federal Assistance	(80%)	215,412
Other Funds	(0%)	0
Total Capital Funds Expended		\$269,266

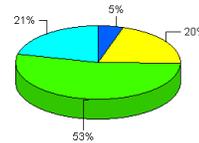
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,455,759
Materials and Supplies	384,532
Purchased Transportation	0
Other Operating Expenses	272,203
Total Operating Expenses	\$3,112,494
Reconciling Cash Expenditures	\$0

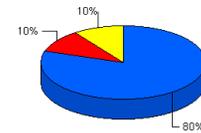
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$179,868	\$0	\$0	\$89,398	\$269,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

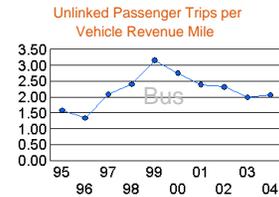
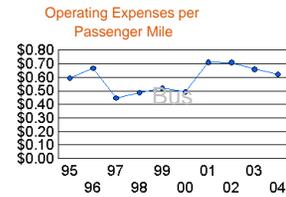
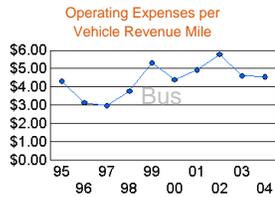


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,112,494	\$666,506	\$269,266	5,019,483	684,348	1,416,513	45,659	0.0	18	7.0	18	1.23	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.55	\$68.17	\$0.62	\$2.20	2.07	31.02



¹ Excludes data for purchased transportation reported separately

Washington County Transportation Department (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	44,608

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	300,958
Average Weekday Unlinked Trips	1,016
Average Saturday Unlinked Trips	784
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,825
Annual Vehicle Revenue Hours	33,206
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$239,772

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$239,772
Local Funds	(32%)	436,724
State Funds	(14%)	193,877
Federal Assistance	(35%)	477,501
Other Funds	(2%)	34,162
Total Operating Funds Expended		\$1,382,036

Sources of Capital Funds Expended

Local funds	(10%)	\$3,756
State Funds	(17%)	6,174
Federal Assistance	(73%)	26,726
Other Funds	(0%)	0
Total Capital Funds Expended		\$36,656

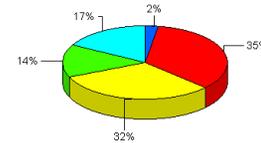
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,058,251
Materials and Supplies	205,029
Purchased Transportation	0
Other Operating Expenses	118,756
Total Operating Expenses	\$1,382,036 Q
Reconciling Cash Expenditures	\$0

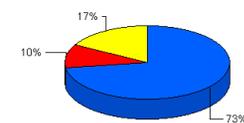
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$23,883	\$8,145	\$4,628	\$0	\$36,656
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$23,883	\$8,145	\$4,628	\$0	\$36,656

Sources of Operating Funds Expended



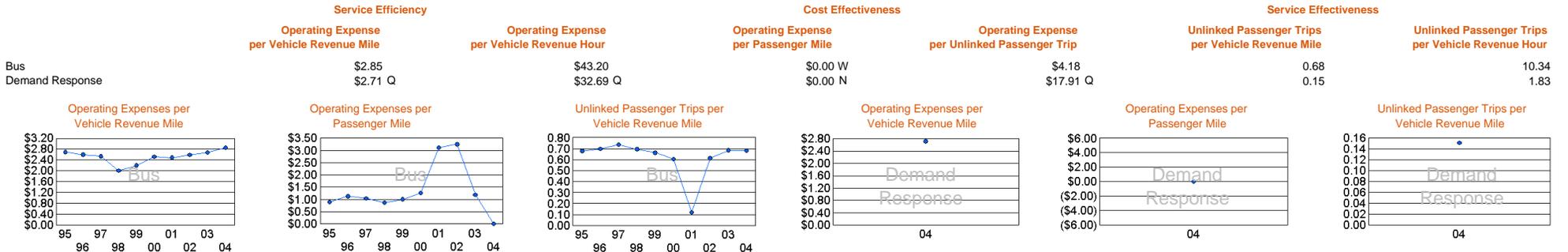
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,218,760	\$224,693	\$36,656	0 W	427,630	291,840	28,212	0.0	14	9.0	9	1.00	56%
Demand Response	\$163,276Q	\$15,079	\$0	0 N	60,195	9,118	4,994	N/A	3	4.7	2	N/A	50%

Performance Measures



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Westmoreland County Transit Authority (WCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	668
Population	296,066

Service Consumption

Annual Passenger Miles	3,548,898
Annual Unlinked Trips	281,272
Average Weekday Unlinked Trips	1,038
Average Saturday Unlinked Trips	295
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	796,322
Annual Vehicle Revenue Hours	39,143
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	133
Base Period Requirement	16

Financial Information

Fare Revenues Earned

	\$318,677
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$318,677
Local Funds	(13%)	361,848
State Funds	(37%)	1,027,782
Federal Assistance	(34%)	950,644
Other Funds	(4%)	123,685
Total Operating Funds Expended		\$2,782,636

Sources of Capital Funds Expended

Local funds	(3%)	\$53,751
State Funds	(17%)	266,279
Federal Assistance	(80%)	1,273,616
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,593,646

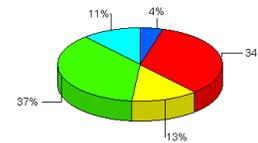
Summary of Operating Expenses

Salary, Wages and Benefits	\$357,016
Materials and Supplies	17,978
Purchased Transportation	2,175,211
Other Operating Expenses	232,431
Total Operating Expenses	\$2,782,636
Reconciling Cash Expenditures	\$0

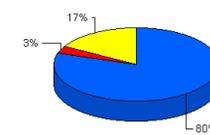
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$1,588,254	\$5,392	\$0	\$0	\$1,593,646
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$1,588,254	\$5,392	\$0	\$0	\$1,593,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended

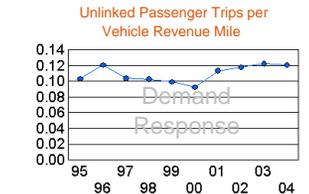
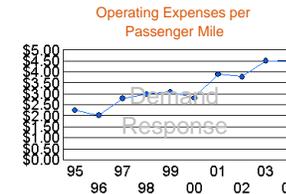
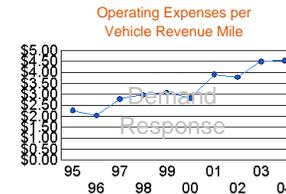
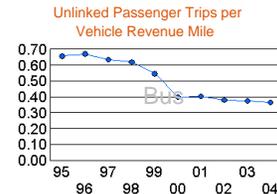
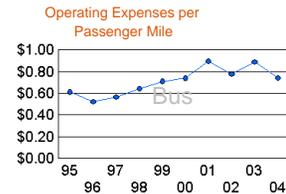
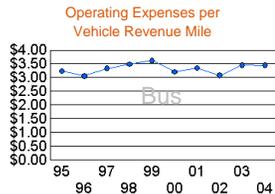


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,606,919	\$304,796	\$1,593,646	3,510,156	757,580	276,608	37,469	0.0	32	4.4	22	1.13	45%
Demand Response	\$175,717	\$13,881	\$0	38,742	38,742	4,664	1,674	N/A	101	0.0	25	N/A	304%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.44	\$0.74	0.37
Demand Response	\$4.54	\$4.54	0.12



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	5,328,014
Annual Unlinked Trips	736,976
Average Weekday Unlinked Trips	2,606
Average Saturday Unlinked Trips	1,171
Average Sunday Unlinked Trips	248

Service Supplied

Annual Vehicle Revenue Miles	1,867,386
Annual Vehicle Revenue Hours	105,043
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$326,095
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$326,095
Local Funds	(57%)	3,882,195
State Funds	(31%)	2,104,292
Federal Assistance	(6%)	403,860
Other Funds	(1%)	79,255
Total Operating Funds Expended		\$6,795,697
Sources of Capital Funds Expended		
Local funds	(12%)	\$55,377
State Funds	(32%)	148,000
Federal Assistance	(56%)	264,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$467,377

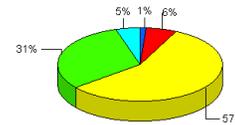
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	6,795,697
Other Operating Expenses	0
Total Operating Expenses	\$6,795,697
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$0	\$0	\$0	\$0
Demand Response	0	19	\$260,000	\$0	\$0	\$207,377	\$467,377
Total	0	44	\$260,000	\$0	\$0	\$207,377	\$467,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended

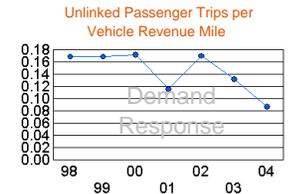
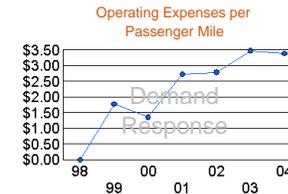
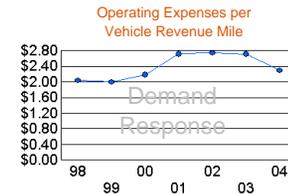
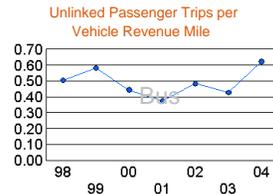
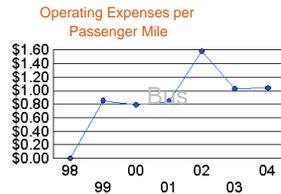
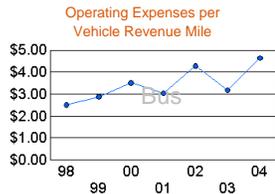


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,965,777	\$268,674	\$0	4,787,252	1,071,949	667,624	71,900	0.0	25	2.8	25	1.36	0%
Demand Response	\$1,829,920	\$57,421	\$467,377	540,762	795,437	69,352	33,143	N/A	22	3.6	19	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63	\$69.07	0.62
Demand Response	\$2.30	\$55.21	0.09



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	1,033,336
Annual Unlinked Trips	155,920
Average Weekday Unlinked Trips	540
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,588
Annual Vehicle Revenue Hours	55,492
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	32
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$1,939,540
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$969,770
Local Funds	(11%)	226,223
State Funds	(33%)	665,234
Federal Assistance	(7%)	138,466
Other Funds	(0%)	2,207
Total Operating Funds Expended		\$2,001,900
Sources of Capital Funds Expended		
Local funds	(3%)	\$14,448
State Funds	(17%)	72,056
Federal Assistance	(80%)	346,007
Other Funds	(0%)	0
Total Capital Funds Expended		\$432,511

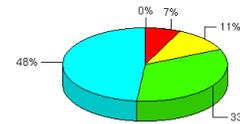
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,095,374
Materials and Supplies	347,261
Purchased Transportation	0
Other Operating Expenses	559,265
Total Operating Expenses	\$2,001,900
Reconciling Cash Expenditures	

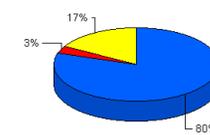
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$12,825	\$12,825
Demand Response	27	0	\$338,887	\$78,509	\$0	\$2,290	\$419,686
Total	31	0	\$338,887	\$78,509	\$0	\$15,115	\$432,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended

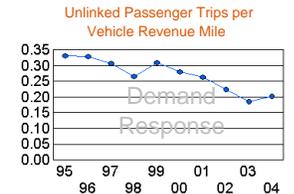
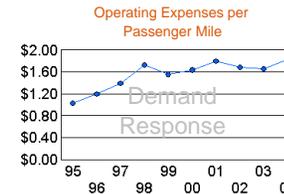
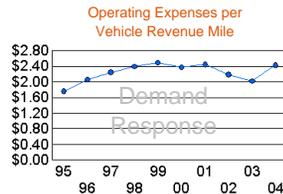
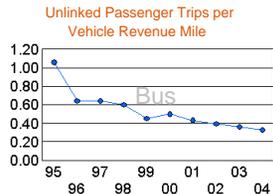
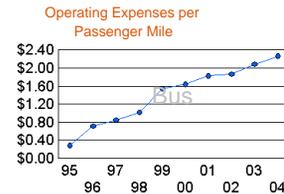
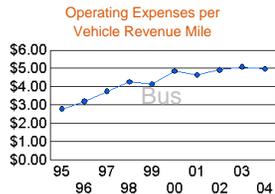


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$608,870	\$72,912	\$12,825	269,408	122,568	40,164	9,228	0.0	5	5.5	4	1.00	25%
Demand Response	\$1,393,030	\$896,858	\$419,686	763,928	575,020	115,756	46,264	N/A	27	3.7	27	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.97	\$2.26	0.33
Demand Response	\$2.42	\$1.82	2.50



¹ Excludes data for purchased transportation reported separately

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	74,368,167 Q
Annual Unlinked Trips	23,557,018 Q
Average Weekday Unlinked Trips	76,456 Q
Average Saturday Unlinked Trips	44,983 Q
Average Sunday Unlinked Trips	29,723 Q

Service Supplied

Annual Vehicle Revenue Miles	16,502,747 Q
Annual Vehicle Revenue Hours	1,195,023 Q
Vehicles Operated in Maximum Service	441
Vehicles Available for Maximum Service	441
Base Period Requirement	152

Financial Information

Fare Revenues Earned		\$9,081,089
Sources of Operating Funds Expended		
Fare Revenues (100%)	\$81,339,834	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$81,339,834	Q
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (100%)	7,417,080	
Total Capital Funds Expended	\$7,417,080	Q

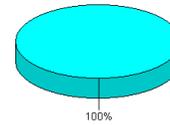
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,102,667
Materials and Supplies	17,667,454
Purchased Transportation	17,302,968
Other Operating Expenses	12,266,745
Total Operating Expenses	\$81,339,834
Reconciling Cash Expenditures	\$0

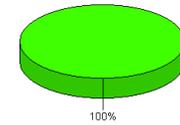
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	244	93	\$7,417,080	\$0	\$0	\$0	\$7,417,080
Demand Response	0	104	\$0	\$0	\$0	\$0	\$0
Total	244	197	\$7,417,080	\$0	\$0	\$0	\$7,417,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

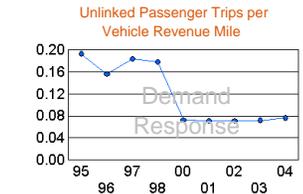
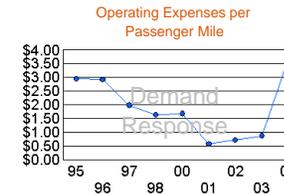
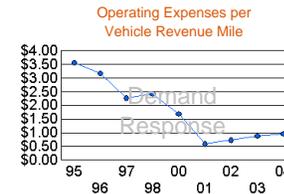
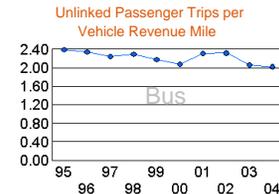
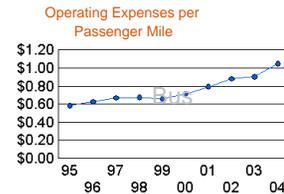
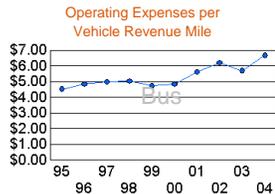


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,536,753Q	\$8,808,438	\$7,417,080 Q	73,070,569 Q	11,481,647 Q	23,175,355 Q	877,323Q	0.0	337	5.5	337	1.78	0%
Demand Response	\$4,803,081Q	\$272,651	\$0 Q	1,297,598 Q	5,021,100 Q	381,663 Q	317,700Q	N/A	104	0.0	104	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.67 Q	\$87.24 Q	2.02 Q
Demand Response	\$0.96 Q	\$15.12 Q	0.08 Q



¹ Excludes data for purchased transportation reported separately

Centre Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,582,941
Annual Unlinked Trips	6,241,174
Average Weekday Unlinked Trips	21,563
Average Saturday Unlinked Trips	9,346
Average Sunday Unlinked Trips	4,152

Service Supplied

Annual Vehicle Revenue Miles	1,154,560
Annual Vehicle Revenue Hours	110,533
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	63
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$3,280,455

Sources of Operating Funds Expended		
Fare Revenues	(49%)	\$3,280,455
Local Funds	(6%)	367,630
State Funds	(29%)	1,959,780
Federal Assistance	(15%)	1,009,730
Other Funds	(1%)	43,416
Total Operating Funds Expended		\$6,661,011
Sources of Capital Funds Expended		
Local funds	(3%)	\$41,242
State Funds	(20%)	249,684
Federal Assistance	(77%)	947,517
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,238,443

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,008,107
Materials and Supplies	816,366
Purchased Transportation	443,382
Other Operating Expenses	481,615
Total Operating Expenses	\$6,749,470
Reconciling Cash Expenditures	\$(88,459)

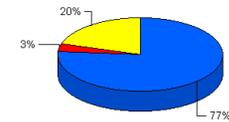
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,130,297	\$12,459	\$31,881	\$63,806	\$1,238,443
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	48	7	\$1,130,297	\$12,459	\$31,881	\$63,806	\$1,238,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended

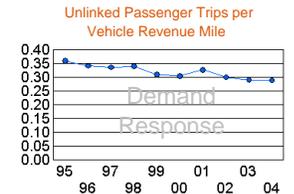
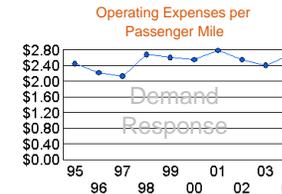
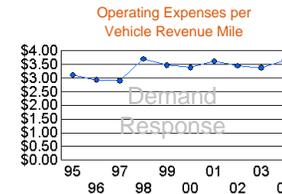
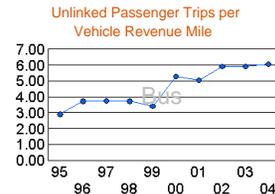
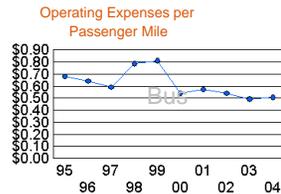
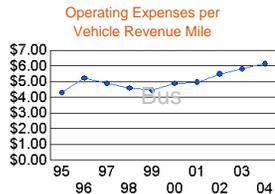


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,280,725	\$3,191,996	\$1,238,443	12,407,364	1,025,606	6,203,862	104,322	0.0	55	5.9	48	1.50	15%
Demand Response	\$468,745	\$88,459	\$0	175,577	128,954	37,312	6,211	N/A	8	2.8	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.12	\$0.51	6.05
Demand Response	\$3.63	\$2.67	0.29



¹ Excludes data for purchased transportation reported separately

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,317,580
Annual Unlinked Trips	200,188
Average Weekday Unlinked Trips	718
Average Saturday Unlinked Trips	315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	387,220
Annual Vehicle Revenue Hours	24,032
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$92,709

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$92,709
Local Funds	(11%)	193,192
State Funds	(64%)	1,118,593
Federal Assistance	(15%)	260,000
Other Funds	(4%)	73,197
Total Operating Funds Expended		\$1,737,691

Sources of Capital Funds Expended

Local funds	(2%)	\$5,655
State Funds	(90%)	205,610
Federal Assistance	(8%)	18,235
Other Funds	(0%)	0
Total Capital Funds Expended		\$229,500

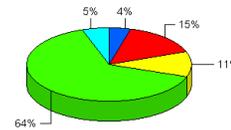
Summary of Operating Expenses

Salary, Wages and Benefits	\$914,871
Materials and Supplies	350,266
Purchased Transportation	0
Other Operating Expenses	472,544
Total Operating Expenses	\$1,737,681 Q
Reconciling Cash Expenditures	\$0

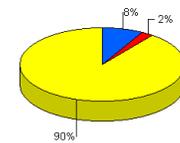
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$159,531	\$10,408	\$169,939
Demand Response	17	0	\$59,561	\$0	\$0	\$0	\$59,561
Total	20	0	\$59,561	\$0	\$159,531	\$10,408	\$229,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended

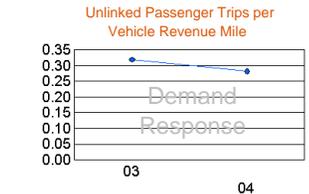
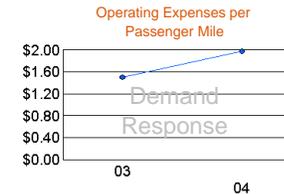
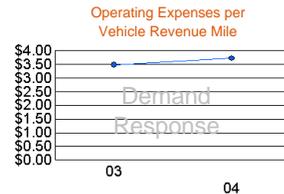
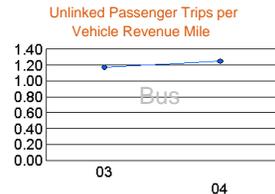
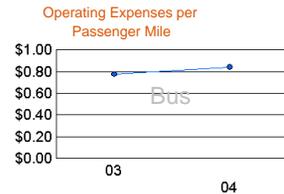
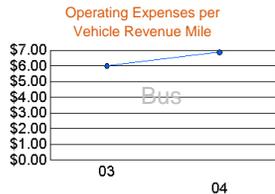


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$645,118	\$24,734	\$169,939	765,388	94,100	117,756	8,928	0.0	5	4.2	3	1.00	67%
Demand Response	\$1,092,563Q	\$67,975	\$59,561	552,192	293,120	82,432	15,104	N/A	21	3.8	17	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.86	\$0.84	1.25
Demand Response	\$3.73 Q	\$1.98 Q	0.28



¹ Excludes data for purchased transportation reported separately

Pennsylvania Department of Transportation (PENNDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	87

Service Area Statistics

Square Miles	2,092
Population	3,100,000

Service Consumption

Annual Passenger Miles	15,749,896
Annual Unlinked Trips	235,925
Average Weekday Unlinked Trips	827
Average Saturday Unlinked Trips	159
Average Sunday Unlinked Trips	211

Service Supplied

Annual Vehicle Revenue Miles	766,509
Annual Vehicle Revenue Hours	14,656
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,693,000

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$2,693,000
Local Funds	(0%)	0
State Funds	(69%)	5,919,801
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,612,801

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	1,633,961
Federal Assistance	(80%)	6,536,473
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,170,434

Summary of Operating Expenses

Salary, Wages and Benefits	\$120,000
Materials and Supplies	0
Purchased Transportation	8,492,801
Other Operating Expenses	0
Total Operating Expenses	\$8,612,801
Reconciling Cash Expenditures	\$0

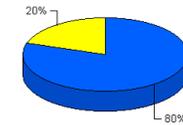
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	12	\$0	\$7,911,765	\$0	\$258,669	\$8,170,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

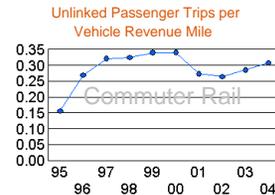
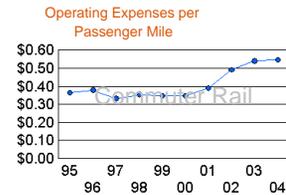
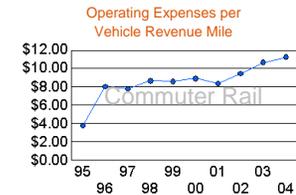


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$8,612,801	\$2,693,000	\$8,170,434	15,749,896	766,509	235,925	14,656	144.4	12	25.0	12	0	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$11.24	\$0.55	0.31



¹ Excludes data for purchased transportation reported separately

City of Fairfax CUE Bus (CUE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	6
Population	21,000

Service Consumption

Annual Passenger Miles	3,606,808
Annual Unlinked Trips	985,500
Average Weekday Unlinked Trips	3,438
Average Saturday Unlinked Trips	1,194
Average Sunday Unlinked Trips	788

Service Supplied

Annual Vehicle Revenue Miles	425,998
Annual Vehicle Revenue Hours	29,524
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$549,579

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$549,579
Local Funds	(53%)	1,314,483
State Funds	(25%)	619,786
Federal Assistance	(0%)	0
Other Funds	(0%)	10,768
Total Operating Funds Expended		\$2,494,616

Sources of Capital Funds Expended

Local funds	(44%)	\$368,422
State Funds	(56%)	459,875
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$828,297

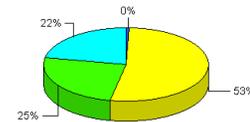
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,724,200
Materials and Supplies	272,041
Purchased Transportation	0
Other Operating Expenses	234,642
Total Operating Expenses	\$2,230,883
Reconciling Cash Expenditures	\$263,733

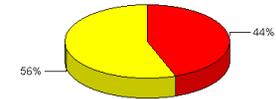
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$828,297	\$0	\$828,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended

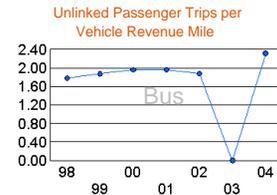
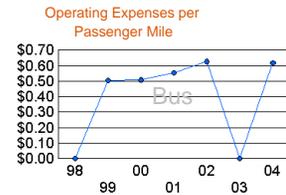
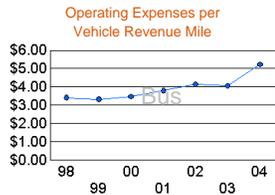


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,230,883	\$549,579	\$828,297	3,606,808	425,998	985,500	29,524	0.0	12	3.5	8	1.00	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.24	\$75.56	\$0.62	\$2.26	2.31	33.38



¹ Excludes data for purchased transportation reported separately

Mid Mon Valley Transit Authority (MMVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monessen, PA	
Square Miles	37
Population	56,508
Population Ranking out of 465 UZAs	416
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	56,508

Service Consumption

Annual Passenger Miles	10,366,716
Annual Unlinked Trips	394,262
Average Weekday Unlinked Trips	1,379
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	121

Service Supplied

Annual Vehicle Revenue Miles	650,783
Annual Vehicle Revenue Hours	45,758
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned

Fare Revenues	\$556,251
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$556,251
Local Funds	(2%)	50,748
State Funds	(45%)	1,202,808
Federal Assistance	(30%)	800,000
Other Funds	(2%)	59,961
Total Operating Funds Expended		\$2,669,768

Sources of Capital Funds Expended

Local funds	(11%)	\$77,872
State Funds	(10%)	74,083
Federal Assistance	(79%)	577,983
Other Funds	(0%)	0
Total Capital Funds Expended		\$729,938

Summary of Operating Expenses

Salary, Wages and Benefits	\$256,295
Materials and Supplies	8,114
Purchased Transportation	2,210,330
Other Operating Expenses	195,029
Total Operating Expenses	\$2,669,768
Reconciling Cash Expenditures	\$0

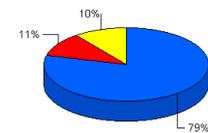
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$570,529	\$9,516	\$139,594	\$10,299	\$729,938
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$570,529	\$9,516	\$139,594	\$10,299	\$729,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended

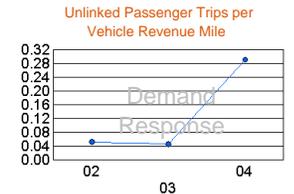
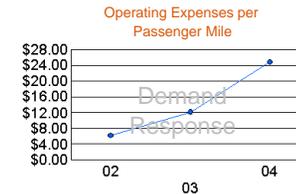
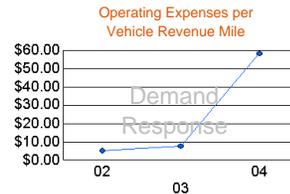
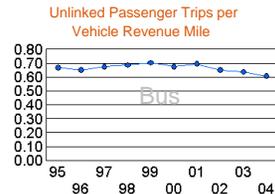
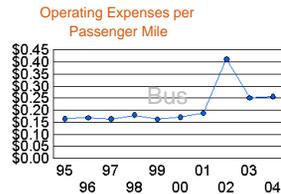
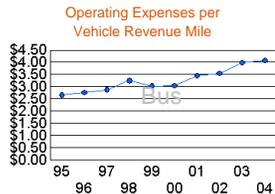


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,655,773	\$556,097	\$729,938	10,366,156	650,543	394,192	45,735	7.8	25	5.1	23	1.33	9%
Demand Response	\$13,995	\$154	\$0	560	240	70	23	N/A	2	10.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$58.07	\$0.26	\$6.74	0.61	8.62
Demand Response	\$58.31	\$608.48	\$24.99	\$199.93	0.29	3.04



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	760
Population	1,450,085

Service Consumption

Annual Passenger Miles	12,249,523
Annual Unlinked Trips	1,834,093
Average Weekday Unlinked Trips	6,348
Average Saturday Unlinked Trips	2,151
Average Sunday Unlinked Trips	1,674

Service Supplied

Annual Vehicle Revenue Miles	11,942,912
Annual Vehicle Revenue Hours	771,341
Vehicles Operated in Maximum Service	430
Vehicles Available for Maximum Service	457
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$6,755,709
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$6,755,709
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (77%)	22,982,839
Total Operating Funds Expended	\$29,738,548
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

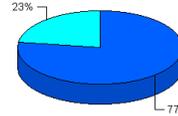
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	29,738,548
Other Operating Expenses	0
Total Operating Expenses	\$29,738,548
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	430	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



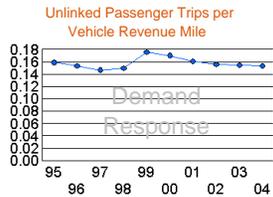
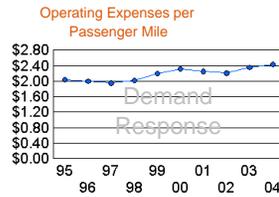
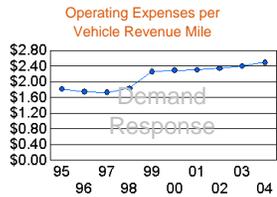
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$29,738,548	\$6,979,680	\$0	12,249,523	11,942,912	1,834,093	771,341	N/A	457	4.4	430	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.49	\$38.55	\$2.43	\$16.21	0.15	2.38



¹ Excludes data for purchased transportation reported separately

Fairfax Connector Bus System (Fairfax Connector)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	399
Population	1,004,435

Service Consumption

Annual Passenger Miles	53,117,087
Annual Unlinked Trips	7,990,825
Average Weekday Unlinked Trips	28,590
Average Saturday Unlinked Trips	7,590
Average Sunday Unlinked Trips	4,829

Service Supplied

Annual Vehicle Revenue Miles	5,965,646
Annual Vehicle Revenue Hours	380,381
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	170
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$3,216,579

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(65%)	16,494,154
State Funds	(32%)	8,125,561
Federal Assistance	(0%)	0
Other Funds	(3%)	856,084
Total Operating Funds Expended		\$25,475,799

Sources of Capital Funds Expended

Local funds	(100%)	\$671,973
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$671,973

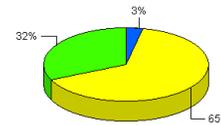
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,251,334
Materials and Supplies	1,772,588
Purchased Transportation	20,907,383
Other Operating Expenses	1,468,438
Total Operating Expenses	\$25,399,743
Reconciling Cash Expenditures	\$76,056

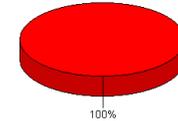
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	139	\$243,123	\$293,705	\$135,145	\$0	\$671,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

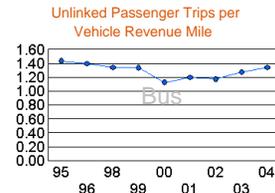
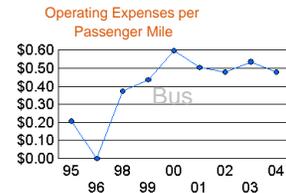
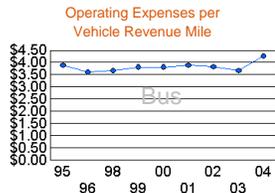


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,399,743	\$3,216,579	\$671,973	53,117,087	5,965,646	7,990,825	380,381	61.9	170	6.9	139	3.39	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$66.77	\$0.48	\$3.18	1.34	21.01



¹ Excludes data for purchased transportation reported separately

City of Danville Mass Transit System (Danville Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, VA	
Square Miles	33
Population	50,902
Population Ranking out of 465 UZAs	455
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	48,411

Service Consumption

Annual Passenger Miles	293,283
Annual Unlinked Trips	211,925
Average Weekday Unlinked Trips	739
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	311,888
Annual Vehicle Revenue Hours	22,033
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$219,502

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$219,502
Local Funds	(21%)	180,344
State Funds	(18%)	157,704
Federal Assistance	(32%)	279,629
Other Funds	(3%)	25,139
Total Operating Funds Expended		\$862,318

Sources of Capital Funds Expended

Local funds	(12%)	\$19,175
State Funds	(8%)	12,782
Federal Assistance	(80%)	127,825
Other Funds	(0%)	0
Total Capital Funds Expended		\$159,782

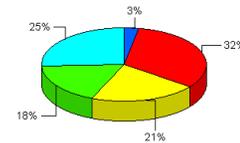
Summary of Operating Expenses

Salary, Wages and Benefits	\$554,934
Materials and Supplies	159,689
Purchased Transportation	0
Other Operating Expenses	147,695
Total Operating Expenses	\$862,318
Reconciling Cash Expenditures	\$0

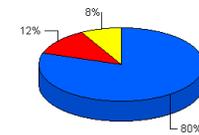
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$99,302	\$0	\$0	\$0	\$99,302
Demand Response	4	0	\$60,480	\$0	\$0	\$0	\$60,480
Total	11	0	\$159,782	\$0	\$0	\$0	\$159,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended

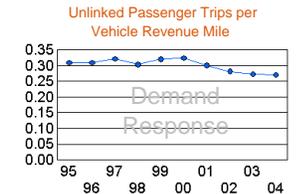
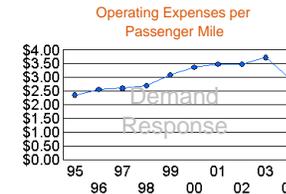
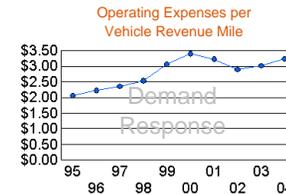
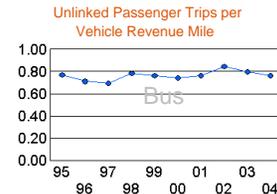
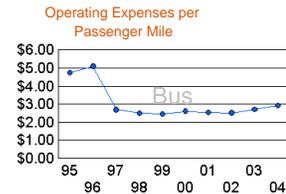
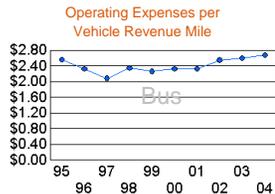


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$693,341	\$186,563	\$99,302	236,759	259,570	197,794	18,437	0.0	9	6.8	7	1.17	29%
Demand Response	\$168,977	\$32,939	\$60,480	56,524	52,318	14,131	3,596	N/A	5	1.6	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.67	\$37.61	\$2.93	\$3.51	0.76	10.73
Demand Response	\$3.23	\$46.99	\$2.99	\$11.96	0.27	3.93



¹ Excludes data for purchased transportation reported separately

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	30,985,050
Annual Unlinked Trips	1,855,890
Average Weekday Unlinked Trips	7,278
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,183,685
Annual Vehicle Revenue Hours	111,776
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	99
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$4,537,923

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$4,537,923
Local Funds	(36%)	5,126,926
State Funds	(13%)	1,815,859
Federal Assistance	(16%)	2,286,956
Other Funds	(2%)	350,000
Total Operating Funds Expended		\$14,117,664

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(46%)	1,626,031
Federal Assistance	(54%)	1,931,842
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,557,873

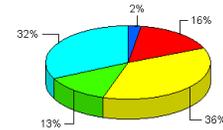
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,694,225
Materials and Supplies	646,232
Purchased Transportation	8,377,024
Other Operating Expenses	2,400,183
Total Operating Expenses	\$14,117,664
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	\$3,223,392	\$0	\$238,566	\$95,915	\$3,557,873

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,117,664	\$4,537,923	\$3,557,873	30,985,050	2,183,685	1,855,890	111,776	115.0	99	4.3	70	3.68	41%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.47

Operating Expense per Vehicle Revenue Hour

\$126.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46

Operating Expense per Unlinked Passenger Trip

\$7.61

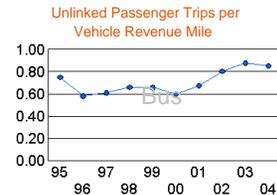
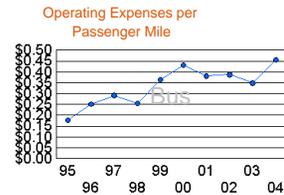
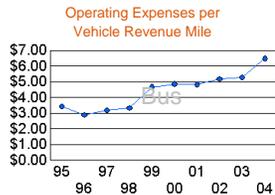
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.85

Unlinked Passenger Trips per Vehicle Revenue Hour

16.60



¹ Excludes data for purchased transportation reported separately

City of Alexandria - Alexandria Transit Company (Dash)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	122,000

Service Consumption

Annual Passenger Miles	8,995,299
Annual Unlinked Trips	3,131,284
Average Weekday Unlinked Trips	10,684
Average Saturday Unlinked Trips	5,302
Average Sunday Unlinked Trips	3,010

Service Supplied

Annual Vehicle Revenue Miles	1,197,720
Annual Vehicle Revenue Hours	120,066
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	57
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,806,770

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$1,806,770
Local Funds	(69%)	4,880,543
State Funds	(0%)	17,572
Federal Assistance	(0%)	0
Other Funds	(6%)	401,243
Total Operating Funds Expended		\$7,106,128

Sources of Capital Funds Expended

Local funds	(100%)	\$2,284,064
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,284,064

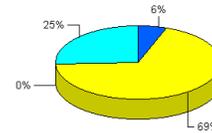
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,236,685
Materials and Supplies	877,943
Purchased Transportation	0
Other Operating Expenses	990,465
Total Operating Expenses	\$7,105,093
Reconciling Cash Expenditures	\$1,032

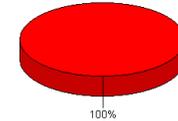
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$2,284,064	\$0	\$0	\$0	\$2,284,064

Sources of Operating Funds Expended



Sources of Capital Funds Expended

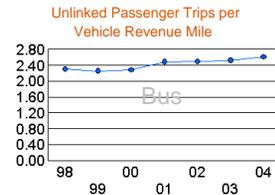
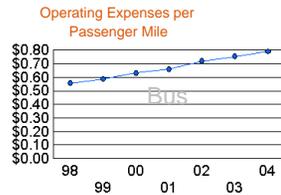
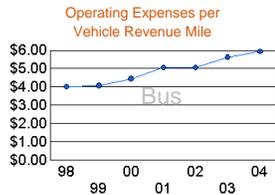


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,105,093	\$1,806,770	\$2,284,064	8,995,299	1,197,720	3,131,284	120,066	7.4	57	7.1	43	2.39	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.93	\$59.18	\$0.79	\$2.27	2.61	26.08



¹ Excludes data for purchased transportation reported separately

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	56,497

Service Consumption

Annual Passenger Miles	2,375,430
Annual Unlinked Trips	460,738
Average Weekday Unlinked Trips	1,645
Average Saturday Unlinked Trips	743
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	892,508
Annual Vehicle Revenue Hours	75,419
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	54
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$591,911

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$591,911
Local Funds	(20%)	675,445
State Funds	(45%)	1,514,878
Federal Assistance	(18%)	612,228
Other Funds	(0%)	20
Total Operating Funds Expended		\$3,394,482

Sources of Capital Funds Expended

Local funds	(10%)	\$195,782
State Funds	(10%)	195,782
Federal Assistance	(80%)	1,566,260
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,957,824

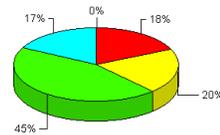
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,548,785
Materials and Supplies	274,308
Purchased Transportation	0
Other Operating Expenses	571,389
Total Operating Expenses	\$3,394,482
Reconciling Cash Expenditures	\$0

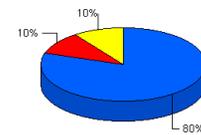
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,855,455	\$0	\$0	\$0	\$1,855,455
Demand Response	20	0	\$102,369	\$0	\$0	\$0	\$102,369
Total	39	0	\$1,957,824	\$0	\$0	\$0	\$1,957,824

Sources of Operating Funds Expended



Sources of Capital Funds Expended

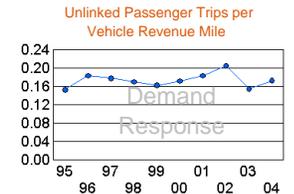
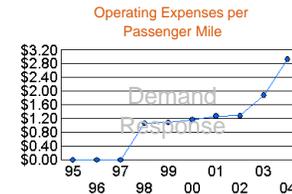
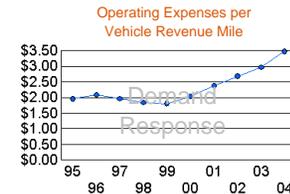
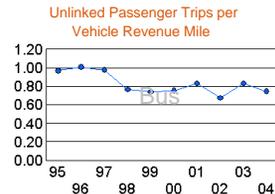
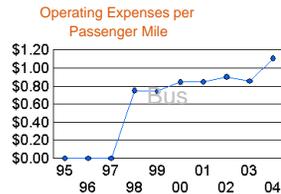
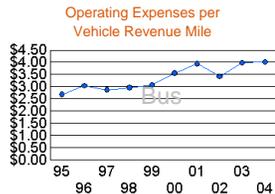


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,156,302	\$316,284	\$1,855,455	1,952,186	535,938	399,220	46,713	0.0	29	4.3	19	1.90	53%
Demand Response	\$1,238,180	\$275,627	\$102,369	423,244	356,570	61,518	28,706	N/A	25	3.9	20	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.02	\$1.10	0.74
Demand Response	\$3.47	\$2.93	0.17



¹ Excludes data for purchased transportation reported separately

Virginia Railway Express (VRE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	730
Population	680,400

Service Consumption

Annual Passenger Miles	103,651,104
Annual Unlinked Trips	3,447,944
Average Weekday Unlinked Trips	13,903
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,778,656
Annual Vehicle Revenue Hours	52,824
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	93
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$16,929,629

Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$16,929,629
Local Funds	(11%)	4,758,933
State Funds	(29%)	11,976,061
Federal Assistance	(17%)	7,027,211
Other Funds	(3%)	1,070,230
Total Operating Funds Expended		\$41,762,064

Sources of Capital Funds Expended		
Local funds	(19%)	\$1,593,957
State Funds	(20%)	1,688,739
Federal Assistance	(61%)	5,160,999
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,443,695

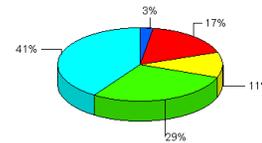
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,774,215
Materials and Supplies	1,621,531
Purchased Transportation	14,212,476
Other Operating Expenses	17,156,532
Total Operating Expenses	\$35,764,754
Reconciling Cash Expenditures	\$5,997,310

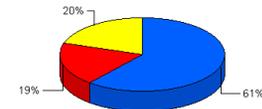
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	69	\$5,959,698	\$1,049,680	\$1,392,171	\$42,146	\$8,443,695

Sources of Operating Funds Expended



Sources of Capital Funds Expended

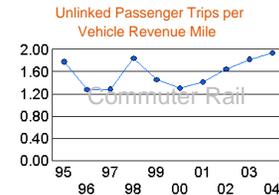
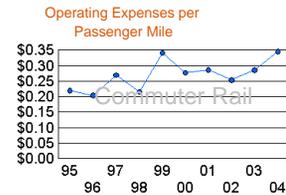
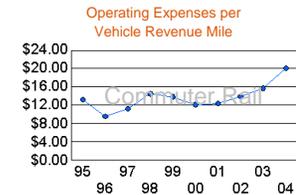


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$35,764,754	\$16,929,629	\$8,443,695	103,651,104	1,778,656	3,447,944	52,824	161.5	93	17.9	69	1.92	35%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$20.11	\$677.06	\$0.35	\$10.37	1.94	65.27



¹ Excludes data for purchased transportation reported separately

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	1,312,104
Annual Unlinked Trips	239,065
Average Weekday Unlinked Trips	956
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	821,304
Annual Vehicle Revenue Hours	50,374
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$183,627

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$183,627
Local Funds	(46%)	925,107
State Funds	(21%)	428,962
Federal Assistance	(24%)	484,319
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,022,015

Sources of Capital Funds Expended

Local funds	(10%)	\$35,120
State Funds	(10%)	35,119
Federal Assistance	(80%)	280,958
Other Funds	(0%)	0
Total Capital Funds Expended		\$351,197

Summary of Operating Expenses

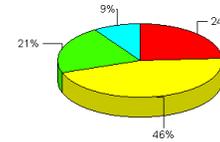
Salary, Wages and Benefits	\$1,431,436
Materials and Supplies	138,662
Purchased Transportation	0
Other Operating Expenses	451,917
Total Operating Expenses	\$2,022,015

Reconciling Cash Expenditures

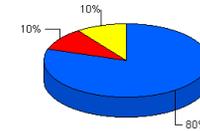
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$232,389	\$0	\$0	\$0	\$232,389
Demand Response	22	0	\$118,808	\$0	\$0	\$0	\$118,808
Total	32	0	\$351,197	\$0	\$0	\$0	\$351,197

Sources of Operating Funds Expended



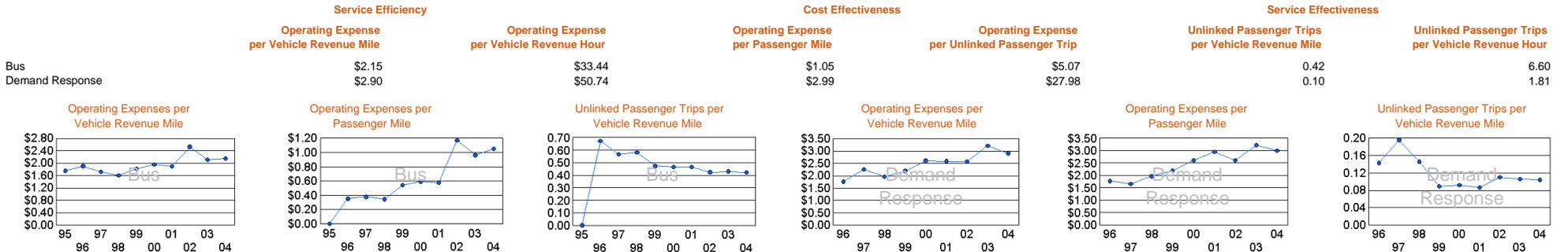
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,508	\$138,171	\$232,389	981,500	480,500	203,703	30,873	0.0	20	4.2	10	0	100%
Demand Response	\$989,507	\$45,456	\$118,808	330,604	340,804	35,362	19,501	N/A	22	5.1	22	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	817,491

Service Consumption

Annual Passenger Miles	50,124,571
Annual Unlinked Trips	8,441,267
Average Weekday Unlinked Trips	30,516
Average Saturday Unlinked Trips	11,072
Average Sunday Unlinked Trips	714

Service Supplied

Annual Vehicle Revenue Miles	12,821,292
Annual Vehicle Revenue Hours	772,097
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	410
Base Period Requirement	110

Financial Information

Fare Revenues Earned \$8,537,710

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$8,537,711
Local Funds	(0%)	0
State Funds	(75%)	46,510,242
Federal Assistance	(6%)	3,811,842
Other Funds	(5%)	3,042,088
Total Operating Funds Expended		\$61,901,883

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(49%)	3,986,616
Federal Assistance	(51%)	4,218,491
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,205,107

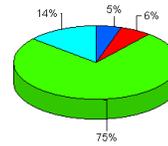
Summary of Operating Expenses

Salary, Wages and Benefits	\$38,470,714
Materials and Supplies	4,750,612
Purchased Transportation	6,444,959
Other Operating Expenses	9,160,633
Total Operating Expenses	\$58,826,918
Purchased Transportation Reported Separately	\$3,462,894
Reconciling Cash Expenditures	\$3,074,965

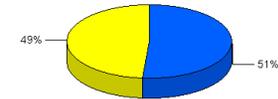
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	147	19	\$326,311	\$748,097	\$2,261,234	\$394,911	\$3,730,553
Commuter Rail	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	164	13	\$2,368,707	\$0	\$2,105,847	\$0	\$4,474,554
Total	311	32	\$2,695,018	\$748,097	\$4,367,081	\$394,911	\$8,205,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended

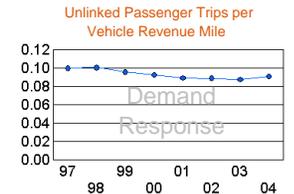
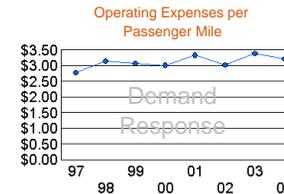
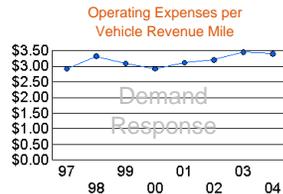
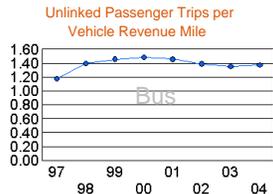
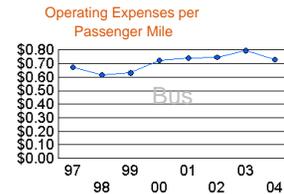
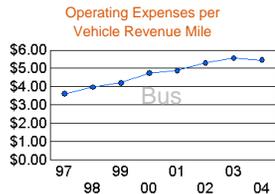


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,968,126	\$5,514,331	\$3,730,553	42,565,813	5,677,234	7,792,571	401,155	0.0	209	4.7	166	1.50	26%
Demand Response	\$24,286,734	\$926,267	\$4,474,554	7,558,758	7,144,058	648,696	370,942	N/A	201	2.2	177	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.45	\$0.73	1.37
Demand Response	\$3.40	\$3.21	0.09



¹ Excludes data for purchased transportation reported separately

Williamsburg Area Transport (JCCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	57,000

Service Consumption

Annual Passenger Miles	2,190,159
Annual Unlinked Trips	517,948
Average Weekday Unlinked Trips	1,758
Average Saturday Unlinked Trips	1,366
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	576,913
Annual Vehicle Revenue Hours	35,734
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$324,829

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$324,829
Local Funds	(39%)	558,532
State Funds	(17%)	247,638
Federal Assistance	(21%)	300,118
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,431,117

Sources of Capital Funds Expended

Local funds	(20%)	\$3,628
State Funds	(0%)	0
Federal Assistance	(80%)	14,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,140

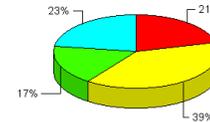
Summary of Operating Expenses

Salary, Wages and Benefits	\$945,282
Materials and Supplies	243,090
Purchased Transportation	0
Other Operating Expenses	242,745
Total Operating Expenses	\$1,431,117
Reconciling Cash Expenditures	\$0

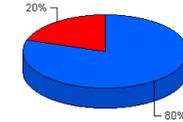
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$18,140	\$18,140
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$0	\$0	\$18,140	\$18,140

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,271,815	\$313,031	\$18,140	2,148,951	527,653	511,655	31,796	0.0	12	2.3	9	1.13	33%
Demand Response	\$159,302	\$11,798	\$0	41,208	49,260	6,293	3,938	N/A	5	3.6	3	N/A	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.41
Demand Response	\$3.23

Operating Expense per Vehicle Revenue Hour

Bus	\$40.00
Demand Response	\$40.45

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.59
Demand Response	\$3.87

Operating Expense per Unlinked Passenger Trip

Bus	\$2.49
Demand Response	\$25.31

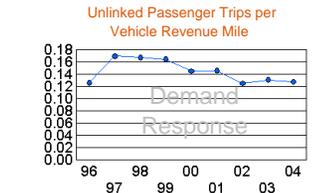
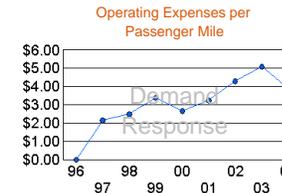
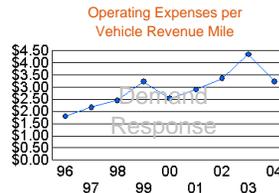
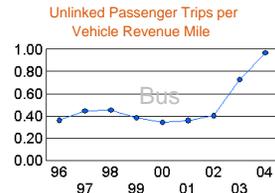
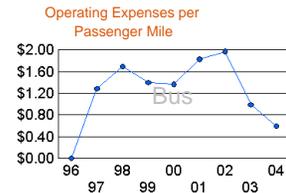
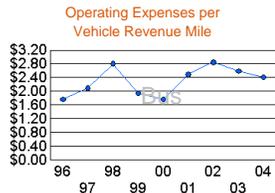
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.97
Demand Response	0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	16.09
Demand Response	1.60



¹ Excludes data for purchased transportation reported separately

Southwestern Pennsylvania Commission (SPC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	852
Population	1,753,119

Service Consumption

Annual Passenger Miles	5,907,746
Annual Unlinked Trips	206,262
Average Weekday Unlinked Trips	806
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	711,360
Annual Vehicle Revenue Hours	22,848
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	53
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$379,914
Sources of Operating Funds Expended		
Fare Revenues (51%)	\$379,914	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (26%)	191,460	
Other Funds (24%)	179,352	
Total Operating Funds Expended	\$750,726	
Sources of Capital Funds Expended		
Local funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (80%)	102,958	
Other Funds (20%)	25,740	
Total Capital Funds Expended	\$128,698	

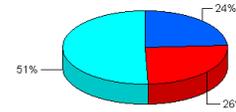
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,171
Materials and Supplies	0
Purchased Transportation	600,687
Other Operating Expenses	43,868
Total Operating Expenses	\$750,726
Reconciling Cash Expenditures	

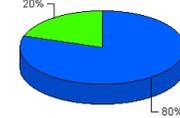
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	45	\$0	\$4,371	\$0	\$124,327	\$128,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

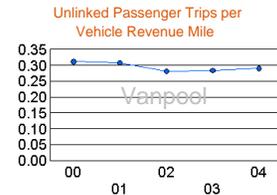
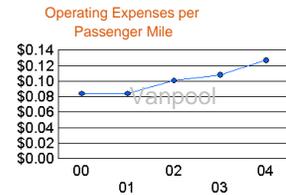
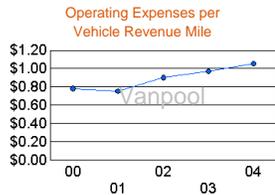


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$750,726	\$379,914	\$128,698	5,907,746	711,360	206,262	22,848	N/A	53	2.7	45	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.06	\$32.86	\$0.13	\$3.64
			0.29	9.03



¹ Excludes data for purchased transportation reported separately

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	63,801

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	277,146
Average Weekday Unlinked Trips	1,066
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	431,652
Annual Vehicle Revenue Hours	26,806
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	21
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$32,157

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(47%)	547,417
State Funds	(24%)	281,688
Federal Assistance	(28%)	327,177
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,156,282

Sources of Capital Funds Expended

Local funds	(12%)	\$39,650
State Funds	(8%)	26,433
Federal Assistance	(80%)	264,325
Other Funds	(0%)	0
Total Capital Funds Expended		\$330,408

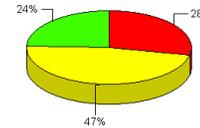
Summary of Operating Expenses

Salary, Wages and Benefits	\$735,592
Materials and Supplies	132,534
Purchased Transportation	0
Other Operating Expenses	288,156
Total Operating Expenses	\$1,156,282
Reconciling Cash Expenditures	\$0

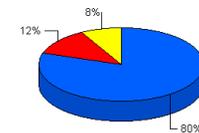
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$258,253	\$0	\$72,156	\$0	\$330,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,156,282	\$32,157	\$330,409	0 W	431,652	277,146	26,806	0.0	21	4.0	12	1.00	75%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.68

Operating Expense per Vehicle Revenue Hour

\$43.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.00 W

Operating Expense per Unlinked Passenger Trip

\$4.17

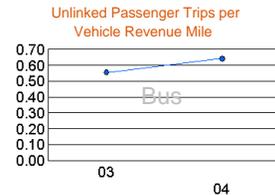
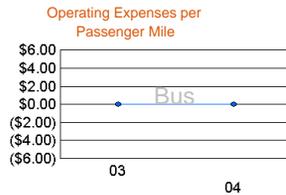
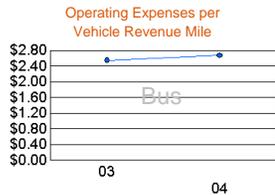
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.64

Unlinked Passenger Trips per Vehicle Revenue Hour

10.34



¹ Excludes data for purchased transportation reported separately

Arlington Transit - Arlington County (ART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	198,789

Service Consumption

Annual Passenger Miles	553,824 Q
Annual Unlinked Trips	384,672
Average Weekday Unlinked Trips	382,356
Average Saturday Unlinked Trips	1,408
Average Sunday Unlinked Trips	908

Service Supplied

Annual Vehicle Revenue Miles	456,858 Q
Annual Vehicle Revenue Hours	35,243
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$342,895

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$342,895
Local Funds	(80%)	1,376,930
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,719,825 Q

Sources of Capital Funds Expended

Local funds	(100%)	\$436,674
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$436,674

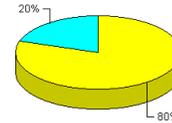
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	47,478
Purchased Transportation	1,719,775
Other Operating Expenses	795,778
Total Operating Expenses	\$2,563,031 Q
Reconciling Cash Expenditures	\$0

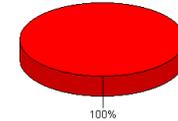
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$436,674	\$0	\$436,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,563,031Q	\$342,895	\$436,674	553,824 Q	456,858 Q	384,672	35,243	0.0	27	2.3	17	3.40	59%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.61 Q

Operating Expense per Vehicle Revenue Hour

\$72.72 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.63 Q

Operating Expense per Unlinked Passenger Trip

\$6.66 Q

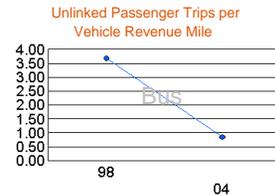
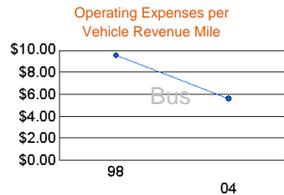
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.84 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

10.91



¹ Excludes data for purchased transportation reported separately

Loudoun County Commuter Bus Service - Office of Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	517
Population	236,477

Service Consumption

Annual Passenger Miles	13,351,607
Annual Unlinked Trips	401,667
Average Weekday Unlinked Trips	1,642
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	548,433
Annual Vehicle Revenue Hours	19,228
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Fare Revenues	\$1,626,300
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Sources of Operating Funds Expended

Fare Revenues	(55%)	\$1,626,300
Local Funds	(4%)	125,550
State Funds	(41%)	1,205,142
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,956,992

Sources of Capital Funds Expended

Local funds	(40%)	\$3,726,000
State Funds	(60%)	5,609,721
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,335,721

Summary of Operating Expenses

Salary, Wages and Benefits	\$199,800
Materials and Supplies	42,815
Purchased Transportation	2,714,377
Other Operating Expenses	0
Total Operating Expenses	\$2,956,992
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$9,335,721	\$0	\$0	\$0	\$9,335,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,956,992	\$1,626,300	\$9,335,721	13,351,607	548,433	401,667	19,228	19.0	20	0.0	17	0	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.39

Operating Expense per Vehicle Revenue Hour

\$153.79

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.22

Operating Expense per Unlinked Passenger Trip

\$7.36

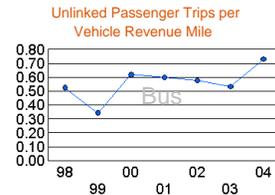
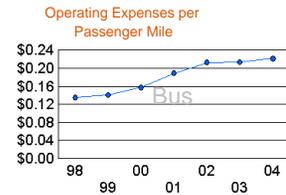
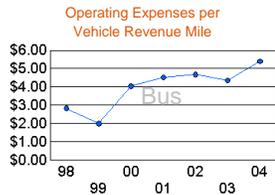
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.73

Unlinked Passenger Trips per Vehicle Revenue Hour

20.89



¹ Excludes data for purchased transportation reported separately

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	91,062,137
Annual Unlinked Trips	19,970,554
Average Weekday Unlinked Trips	71,009
Average Saturday Unlinked Trips	23,935
Average Sunday Unlinked Trips	14,408

Service Supplied

Annual Vehicle Revenue Miles	12,222,888
Annual Vehicle Revenue Hours	944,845
Vehicles Operated in Maximum Service	454
Vehicles Available for Maximum Service	545
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$14,444,013

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$14,444,013
Local Funds	(19%)	9,568,107
State Funds	(20%)	10,101,340
Federal Assistance	(30%)	15,012,329
Other Funds	(2%)	1,099,271
Total Operating Funds Expended		\$50,225,060

Sources of Capital Funds Expended		
Local funds	(6%)	\$1,101,505
State Funds	(23%)	4,511,913
Federal Assistance	(72%)	14,395,772
Other Funds	(0%)	0
Total Capital Funds Expended		\$20,009,190

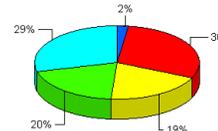
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,578,261
Materials and Supplies	7,460,674
Purchased Transportation	5,183,534
Other Operating Expenses	5,321,271
Total Operating Expenses	\$52,543,740
Reconciling Cash Expenditures	\$(2,318,679)

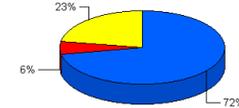
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	287	0	\$6,057,414	\$2,348,694	\$0	\$11,603,082	\$20,009,190
Demand Response	51	81	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
Vanpool	32	0	\$0	\$0	\$0	\$0	\$0
Total	370	84	\$6,057,414	\$2,348,694	\$0	\$11,603,082	\$20,009,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

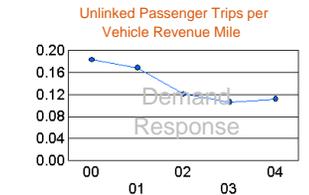
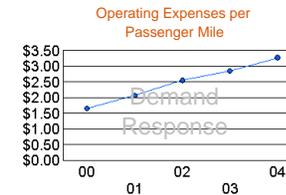
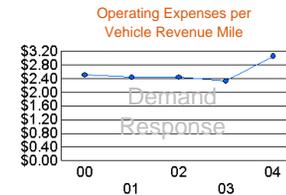
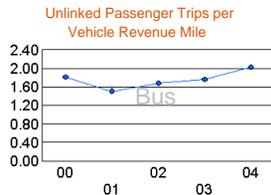
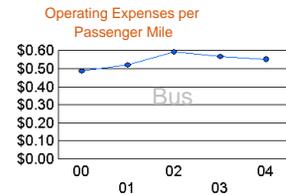
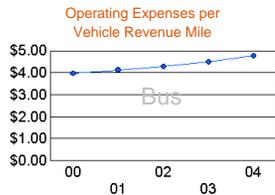


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,373,138	\$13,780,550	\$20,009,190	82,108,663	9,491,704	19,198,721	724,312	32.5	349	7.7	287	1.07	22%
Demand Response	\$6,348,592	\$344,437	\$0	1,939,494	2,076,995	232,133	181,849	N/A	147	3.6	132	N/A	11%
Ferryboat	\$674,584	\$319,026	\$0	184,099	12,515	368,036	6,218	1.0	3	18.0	3	1.00	0%
Vanpool	\$147,426	\$0	\$0	6,829,881	641,674	171,664	32,466	N/A	46	5.3	32	N/A	44%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.78	\$62.64	\$0.55	\$2.36	2.02	26.51
Demand Response	\$3.06	\$34.91	\$3.27	\$27.35	0.11	1.28
Ferryboat	\$53.90	\$108.49	\$3.66	\$1.83	29.41	59.19
Vanpool	\$0.23	\$4.54	\$0.02	\$0.86	0.27	5.29



¹ Excludes data for purchased transportation reported separately

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	760,000

Service Consumption

Annual Passenger Miles	16,955,716
Annual Unlinked Trips	2,661,725
Average Weekday Unlinked Trips	10,410
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,844,768 Q
Annual Vehicle Revenue Hours	214,114 Q
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	130
Base Period Requirement	62

Financial Information

Fare Revenues Earned

\$819,057

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$819,057
Local Funds	(44%)	6,444,635
State Funds	(48%)	7,009,000
Federal Assistance	(2%)	232,759
Other Funds	(0%)	0
Total Operating Funds Expended		\$14,505,451

Sources of Capital Funds Expended

Local funds	(19%)	\$316,513
State Funds	(0%)	0
Federal Assistance	(73%)	1,222,908
Other Funds	(8%)	129,612
Total Capital Funds Expended		\$1,669,033

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,780,909
Materials and Supplies	1,179,477
Purchased Transportation	9,334,774
Other Operating Expenses	210,291
Total Operating Expenses	\$14,505,451 Q
Reconciling Cash Expenditures	\$0

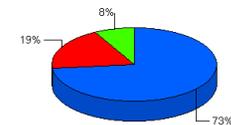
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$912,001	\$0	\$0	\$129,612	\$1,041,613
Demand Response	40	0	\$627,420	\$0	\$0	\$0	\$627,420
Total	40	62	\$1,539,421	\$0	\$0	\$129,612	\$1,669,033

Sources of Operating Funds Expended



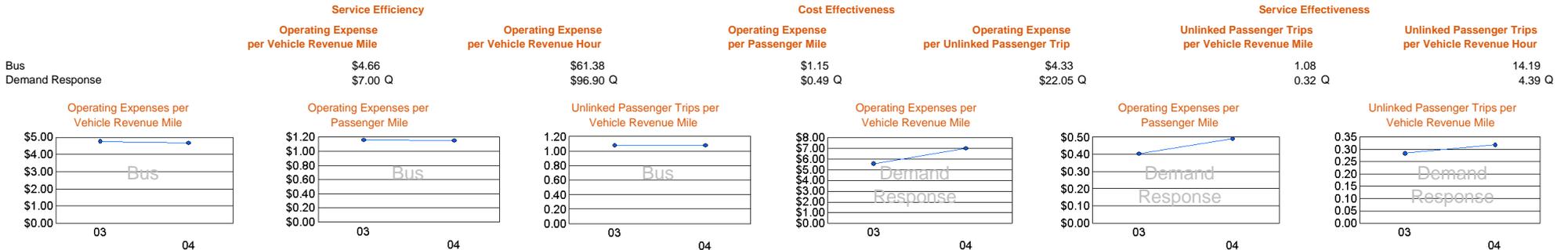
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,788,978	\$777,171	\$1,041,613	9,376,092	2,313,982	2,493,173	175,761	0.0	77	3.9	62	1.00	24%
Demand Response	\$3,716,473Q	\$41,886	\$627,420	7,579,624	530,786 Q	168,552	38,353 Q	N/A	53	6.3	40	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	1,140,460 Q
Annual Unlinked Trips	407,875
Average Weekday Unlinked Trips	1,309
Average Saturday Unlinked Trips	1,235
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,140,460 Q
Annual Vehicle Revenue Hours	67,923 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	34
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$174,301

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$194,353
Local Funds	(25%)	733,748
State Funds	(35%)	1,010,668
Federal Assistance	(33%)	970,915
Other Funds	(0%)	0 Q
Total Operating Funds Expended		\$2,909,684 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	8,500
Total Capital Funds Expended		\$8,500

Summary of Operating Expenses

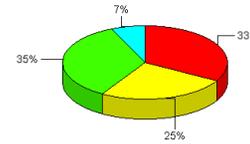
Salary, Wages and Benefits	\$333,063
Materials and Supplies	53,881
Purchased Transportation	2,522,740
Other Operating Expenses	0
Total Operating Expenses	\$2,909,684

Reconciling Cash Expenditures

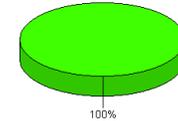
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$8,500	\$8,500
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$0	\$0	\$0	\$8,500	\$8,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended

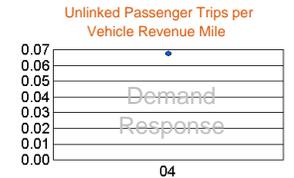
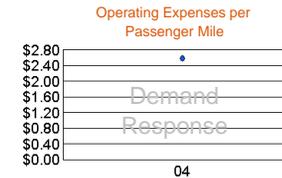
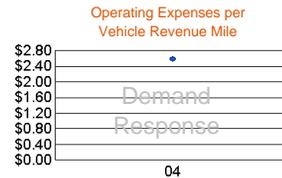
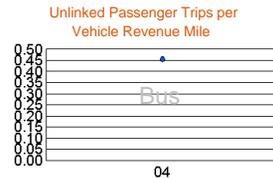
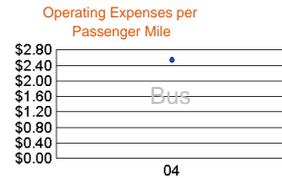
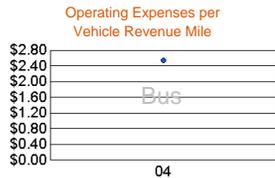


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,171,632	\$158,320	\$8,500	854,733 Q	854,733 Q	388,587	54,785 Q	0.0	20	2.9	18	1.00	11%
Demand Response	\$738,052	\$15,981	\$0	285,727 Q	285,727 Q	19,288	13,138	N/A	14	3.8	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.54 Q	\$39.64 Q	0.45 Q
Demand Response	\$2.58 Q	\$56.18	0.07 Q



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

Chattanooga Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	343,509

Service Consumption

Annual Passenger Miles	11,300,987
Annual Unlinked Trips	2,405,598
Average Weekday Unlinked Trips	7,438
Average Saturday Unlinked Trips	6,513
Average Sunday Unlinked Trips	3,314

Service Supplied

Annual Vehicle Revenue Miles	2,105,466
Annual Vehicle Revenue Hours	162,554
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	75
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$3,004,681

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,004,681
Local Funds	(28%)	3,216,384
State Funds	(20%)	2,291,769
Federal Assistance	(19%)	2,164,710
Other Funds	(9%)	1,010,567
Total Operating Funds Expended		\$11,688,111

Sources of Capital Funds Expended

Local funds	(10%)	\$240,635
State Funds	(10%)	240,635
Federal Assistance	(80%)	1,925,081
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,406,351

Summary of Operating Expenses

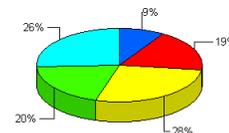
Salary, Wages and Benefits	\$8,507,179
Materials and Supplies	1,368,821
Purchased Transportation	146,570
Other Operating Expenses	1,665,541
Total Operating Expenses	\$11,688,111

Reconciling Cash Expenditures

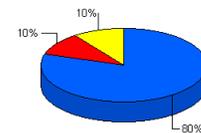
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$987,372	\$210,552	\$709,264	\$414,542	\$2,321,730
Demand Response	12	5	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$16,620	\$0	\$46,461	\$21,540	\$84,621
Total	63	5	\$1,003,992	\$210,552	\$755,725	\$436,082	\$2,406,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended

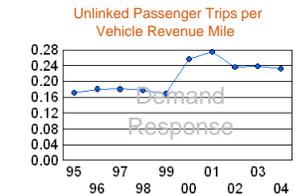
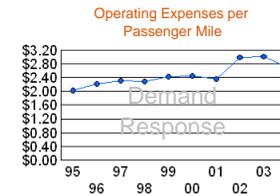
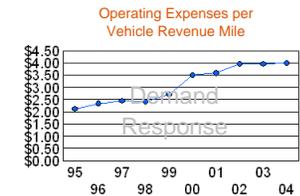
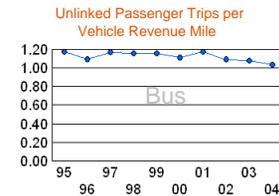
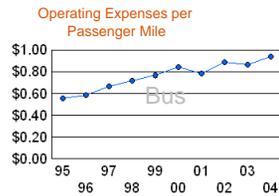
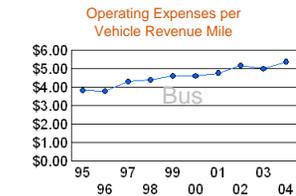


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,904,619	\$1,287,353	\$2,321,730	10,508,572	1,846,612	1,914,201	128,719	0.0	54	8.5	49	1.69	10%
Demand Response	\$963,161	\$107,656	\$0	357,117	240,708	56,099	27,631	N/A	19	3.9	17	N/A	12%
Inclined Plane	\$820,331	\$1,609,672	\$84,621	435,298	18,146	435,298	6,204	2.0	2	17.0	2	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.36	\$76.95	1.04
Demand Response	\$4.00	\$2.70	0.23
Inclined Plane	\$45.21	\$132.23	23.99



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	173,278

Service Consumption

Annual Passenger Miles	7,229,223
Annual Unlinked Trips	3,161,970
Average Weekday Unlinked Trips	10,198
Average Saturday Unlinked Trips	4,094
Average Sunday Unlinked Trips	897

Service Supplied

Annual Vehicle Revenue Miles	3,000,205
Annual Vehicle Revenue Hours	233,480
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	104
Base Period Requirement	62

Financial Information

Fare Revenues Earned

\$915,752

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$915,752
Local Funds	(41%)	4,710,060
State Funds	(15%)	1,709,902
Federal Assistance	(0%)	0
Other Funds	(37%)	4,261,008
Total Operating Funds Expended		\$11,596,722

Sources of Capital Funds Expended

Local funds	(10%)	\$880,591
State Funds	(14%)	1,261,178
Federal Assistance	(76%)	6,920,761
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,062,530

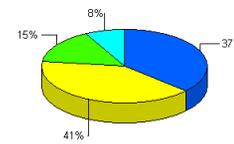
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,271,729
Materials and Supplies	1,017,850
Purchased Transportation	0
Other Operating Expenses	1,243,624
Total Operating Expenses	\$11,533,203
Reconciling Cash Expenditures	\$63,519

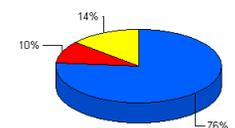
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$3,647,680	\$82,281	\$166,594	\$4,673,190	\$8,569,745
Demand Response	12	0	\$75,000	\$0	\$0	\$417,785	\$492,785
Total	83	0	\$3,722,680	\$82,281	\$166,594	\$5,090,975	\$9,062,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended

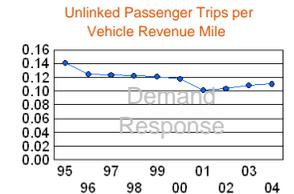
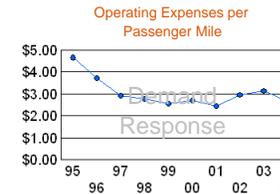
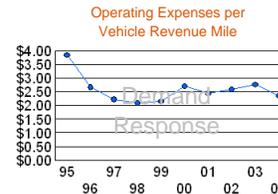
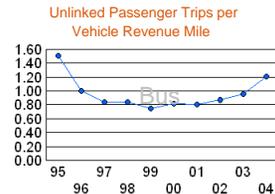
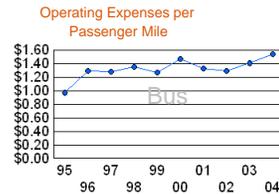
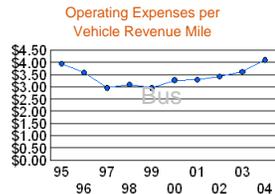


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,544,890	\$842,123	\$8,569,745	6,857,995	2,578,457	3,115,507	206,863	0.0	92	4.6	71	1.15	30%
Demand Response	\$988,313	\$73,629	\$492,785	371,228	421,748	46,463	26,617	N/A	12	2.8	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.09	\$1.54	1.21
Demand Response	\$2.34	\$2.66	0.11



1 Excludes data for purchased transportation reported separately

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	72,489,698
Annual Unlinked Trips	12,679,311
Average Weekday Unlinked Trips	44,286
Average Saturday Unlinked Trips	19,022
Average Sunday Unlinked Trips	5,417

Service Supplied

Annual Vehicle Revenue Miles	9,185,531
Annual Vehicle Revenue Hours	607,375
Vehicles Operated in Maximum Service	226
Vehicles Available for Maximum Service	314
Base Period Requirement	87

Financial Information

Fare Revenues Earned

\$9,083,208

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$9,083,208
Local Funds	(41%)	19,024,535
State Funds	(19%)	8,858,249
Federal Assistance	(17%)	8,064,457
Other Funds	(3%)	1,583,390
Total Operating Funds Expended		\$46,613,839

Sources of Capital Funds Expended

Local funds	(11%)	\$2,073,901
State Funds	(10%)	1,911,567
Federal Assistance	(80%)	15,572,029
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,557,497

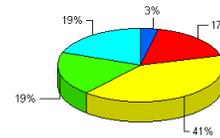
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,050,923
Materials and Supplies	5,182,478
Purchased Transportation	0
Other Operating Expenses	7,380,438
Total Operating Expenses	\$46,613,839
Reconciling Cash Expenditures	\$0

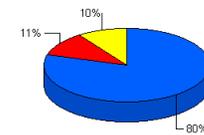
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	0	\$8,277,647	\$0	\$181,561	\$140,250	\$8,599,458
Demand Response	47	0	\$0	\$0	\$0	\$0	\$0
Light Rail	15	0	\$1,583,156	\$7,487,755	\$1,645,191	\$241,937	\$10,958,039
Total	226	0	\$9,860,803	\$7,487,755	\$1,826,752	\$382,187	\$19,557,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended

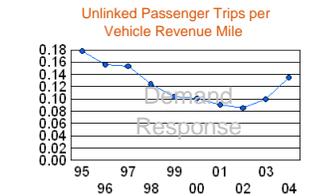
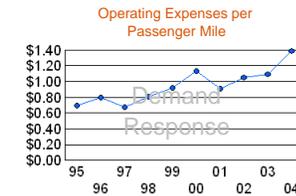
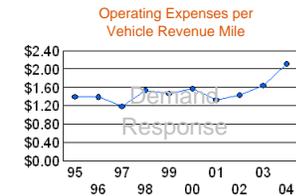
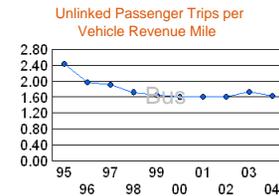
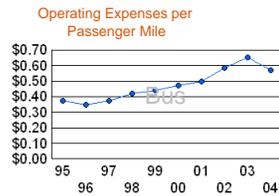
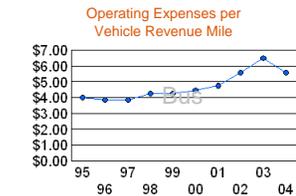


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,210,535	\$8,466,251	\$8,599,458	68,717,606	7,059,486	11,452,178	445,132	0.0	228	4.0	164	1.99	39%
Demand Response	\$3,825,888	\$199,839	\$0	2,761,650	1,807,187	244,666	115,516	N/A	68	2.3	47	N/A	45%
Light Rail	\$3,577,416	\$417,118	\$10,958,039	1,010,442	318,858	982,467	46,727	10.0	18	68.4	15	1.36	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.55	\$88.09	1.62
Demand Response	\$2.12	\$13.99	0.14
Light Rail	\$11.22	\$76.56	3.08



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	27,741,170
Annual Unlinked Trips	6,410,833
Average Weekday Unlinked Trips	18,818
Average Saturday Unlinked Trips	16,159
Average Sunday Unlinked Trips	11,843

Service Supplied

Annual Vehicle Revenue Miles	5,408,959
Annual Vehicle Revenue Hours	378,345
Vehicles Operated in Maximum Service	144
Vehicles Available for Maximum Service	170
Base Period Requirement	50

Financial Information

Fare Revenues Earned

	\$6,992,869
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$6,992,869
Local Funds	(42%)	12,500,308
State Funds	(14%)	4,091,657
Federal Assistance	(20%)	5,977,520
Other Funds	(0%)	56,107
Total Operating Funds Expended		\$29,618,461 Q

Sources of Capital Funds Expended

Local funds	(62%)	\$6,206,046
State Funds	(4%)	356,753
Federal Assistance	(34%)	3,440,038
Other Funds	(1%)	56,728
Total Capital Funds Expended		\$10,059,565

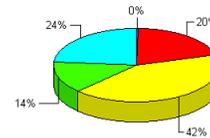
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,379,631
Materials and Supplies	4,118,547
Purchased Transportation	0
Other Operating Expenses	2,165,149
Total Operating Expenses	\$29,663,327 Q
Reconciling Cash Expenditures	\$5,591 Q

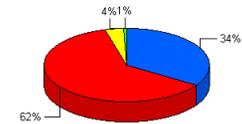
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	113	0	\$7,130,889	\$2,364,206	\$175,235	\$289,905	\$9,960,235
Demand Response	31	0	\$0	\$17,246	\$30,924	\$51,160	\$99,330
Total	144	0	\$7,130,889	\$2,381,452	\$206,159	\$341,065	\$10,059,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended

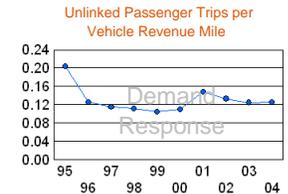
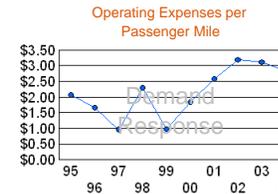
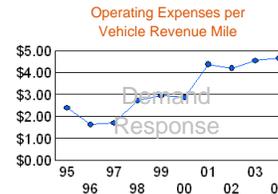
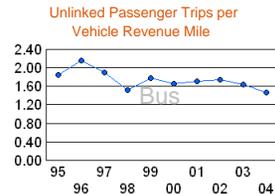
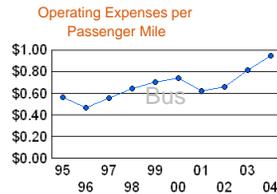
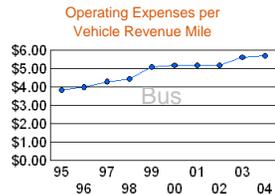


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,453,751	\$6,746,198	\$9,960,235	25,906,537	4,287,207	6,268,926	305,800	0.0	132	10.6	113	2.24	17%
Demand Response	\$5,209,576	\$246,671	\$99,330	1,834,633	1,121,752	141,907	72,545	N/A	38	2.8	31	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.70	\$0.94	1.46
Demand Response	\$4.64	\$2.84	0.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	68,889

Service Consumption

Annual Passenger Miles	2,567,864 Q
Annual Unlinked Trips	1,077,815
Average Weekday Unlinked Trips	3,554
Average Saturday Unlinked Trips	3,297
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,039,219
Annual Vehicle Revenue Hours	70,697
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$720,821

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$689,046
Local Funds	(24%)	813,485
State Funds	(26%)	876,728
Federal Assistance	(29%)	969,177
Other Funds	(0%)	10,132
Total Operating Funds Expended		\$3,358,568

Sources of Capital Funds Expended

Local funds	(100%)	\$311,719
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$311,719

Summary of Operating Expenses

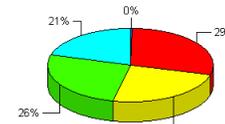
Salary, Wages and Benefits	\$2,250,838
Materials and Supplies	535,315
Purchased Transportation	179,426
Other Operating Expenses	392,989
Total Operating Expenses	\$3,358,568

Reconciling Cash Expenditures \$0

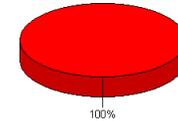
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$38,064	\$0	\$273,655	\$311,719
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$0	\$38,064	\$0	\$273,655	\$311,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended

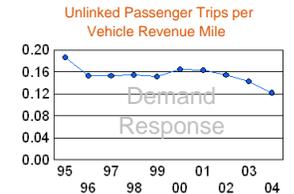
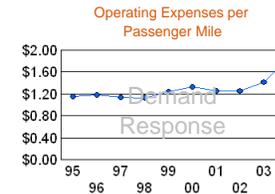
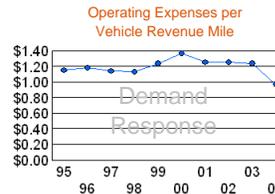
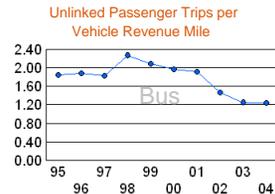
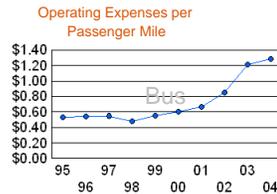
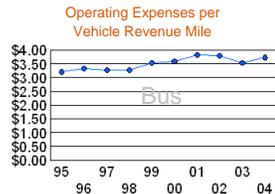


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,178,440	\$689,046	\$311,719	2,469,318	853,800	1,055,264	58,222	0.0	19	7.2	16	1.00	19%
Demand Response	\$180,128	\$0	\$0	98,546 Q	185,419	22,551	12,475	N/A	36	0.0	6	N/A	500%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.72	\$1.29	1.24
Demand Response	\$0.97	\$1.83 Q	0.12



¹ Excludes data for purchased transportation reported separately

Wilmington Transit Authority (Wave)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,718,509 Q
Annual Unlinked Trips	1,486,755
Average Weekday Unlinked Trips	5,470
Average Saturday Unlinked Trips	1,872
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	707,108
Annual Vehicle Revenue Hours	56,823
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$677,119

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$677,119
Local Funds	(21%)	598,180
State Funds	(25%)	714,416
Federal Assistance	(31%)	879,605
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,869,320

Sources of Capital Funds Expended

Local funds	(10%)	\$512,897
State Funds	(10%)	512,897
Federal Assistance	(80%)	4,092,510
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,118,304

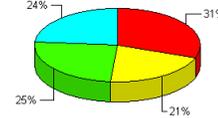
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,034,874
Materials and Supplies	361,760
Purchased Transportation	0
Other Operating Expenses	472,686
Total Operating Expenses	\$2,869,320
Reconciling Cash Expenditures	\$0

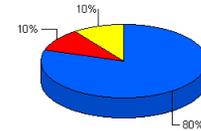
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$5,115,637	\$0	\$0	\$72,667	\$5,188,304
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$5,115,637	\$0	\$0	\$72,667	\$5,188,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended

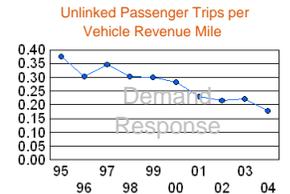
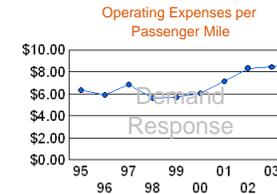
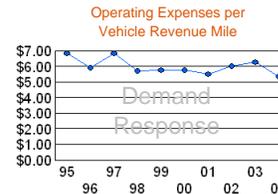
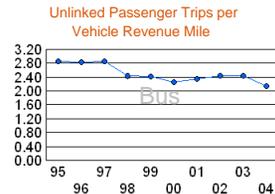
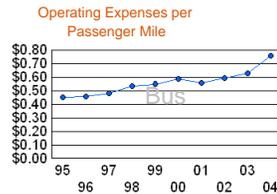
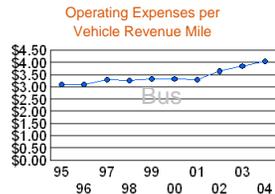


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,812,559	\$674,169	\$5,188,304	3,712,120 Q	696,458	1,484,848	55,858	0.0	29	4.6	19	0	53%
Demand Response	\$56,761	\$2,950	\$0	6,389 Q	10,650	1,907	965	N/A	4	5.0	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.04	\$50.35	\$0.76 Q	\$1.89	2.13	26.58
Demand Response	\$5.33	\$58.82	\$8.88 Q	\$29.76	0.18	1.98



¹ Excludes data for purchased transportation reported separately

Capital Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	11,562,857
Annual Unlinked Trips	3,555,406
Average Weekday Unlinked Trips	12,555
Average Saturday Unlinked Trips	6,677
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,157,384
Annual Vehicle Revenue Hours	164,649
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	69
Base Period Requirement	27

Financial Information

Fare Revenues Earned

Fare Revenues	\$1,599,537
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,599,537
Local Funds	(63%)	6,556,710
State Funds	(0%)	0
Federal Assistance	(20%)	2,098,650
Other Funds	(2%)	172,050
Total Operating Funds Expended		\$10,426,947

Sources of Capital Funds Expended

Local funds	(12%)	\$36,681
State Funds	(8%)	23,590
Federal Assistance	(80%)	241,087
Other Funds	(0%)	0
Total Capital Funds Expended		\$301,358

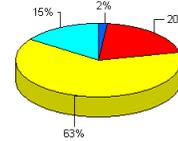
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,269,358
Materials and Supplies	1,805,230
Purchased Transportation	0
Other Operating Expenses	1,352,359
Total Operating Expenses	\$10,426,947
Reconciling Cash Expenditures	\$0

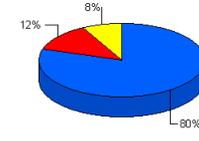
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$64,943	\$0	\$189,055	\$47,360	\$301,358
Total	53	0	\$64,943	\$0	\$189,055	\$47,360	\$301,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

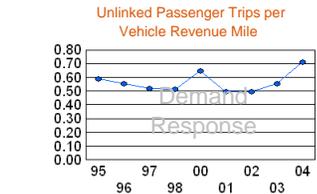
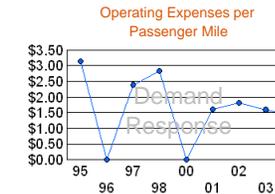
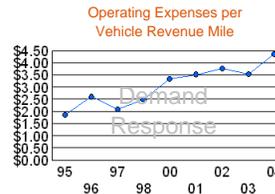
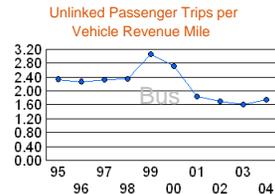
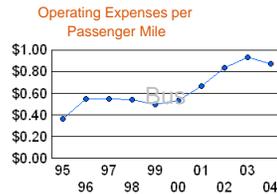
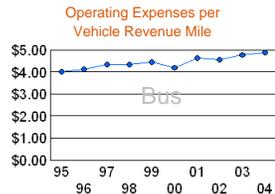


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,538,470	\$1,565,113	\$0	10,943,047	1,953,179	3,409,919	149,163	0.0	60	6.6	46	1.70	30%
Demand Response	\$888,477	\$34,424	\$301,358	619,810	204,205	145,487	15,486	N/A	9	6.8	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.88	\$0.87	1.75
Demand Response	\$4.35	\$1.43	0.71



¹ Excludes data for purchased transportation reported separately

Charlotte Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	681,310

Service Consumption

Annual Passenger Miles	90,078,278
Annual Unlinked Trips	18,875,635
Average Weekday Unlinked Trips	64,596
Average Saturday Unlinked Trips	28,173
Average Sunday Unlinked Trips	16,709

Service Supplied

Annual Vehicle Revenue Miles	13,277,789
Annual Vehicle Revenue Hours	878,125
Vehicles Operated in Maximum Service	363
Vehicles Available for Maximum Service	486
Base Period Requirement	121

Financial Information

Fare Revenues Earned \$9,952,655

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$9,952,655
Local Funds (67%)	46,168,538
State Funds (18%)	12,549,729
Federal Assistance (0%)	0
Other Funds (0%)	199,366
Total Operating Funds Expended	\$68,870,288

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (3%)	4,044,582
Federal Assistance (24%)	27,942,201
Other Funds (73%)	85,861,178
Total Capital Funds Expended	\$117,847,961

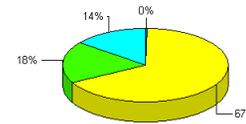
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,648,653
Materials and Supplies	6,945,242
Purchased Transportation	473,411
Other Operating Expenses	11,801,336
Total Operating Expenses	\$60,868,642
Reconciling Cash Expenditures	\$8,001,646

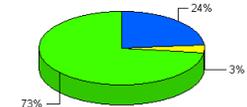
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	8	\$20,680,114	\$271,660	\$20,813,722	\$4,600,560	\$46,366,056
Commuter Rail	0	0	\$1,473,500	\$67,653,126	\$678,182	\$69,185	\$69,873,993
Demand Response	60	0	\$1,234,376	\$0	\$0	\$367,753	\$1,602,129
Light Rail	0 W	0	\$0	\$0	\$0	\$0	\$0
Vanpool	60	0	\$0	\$0	\$0	\$5,783	\$5,783
Total	355	8	\$23,387,990	\$67,924,786	\$21,491,904	\$5,043,281	\$117,847,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended

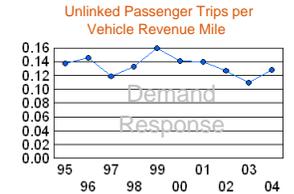
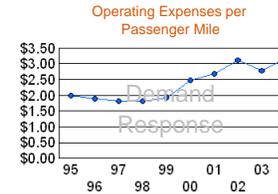
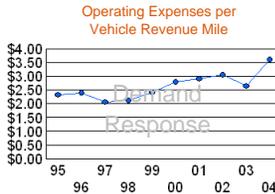
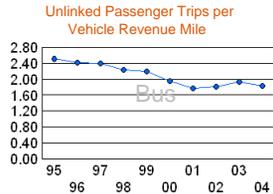
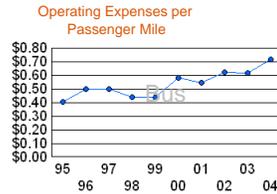
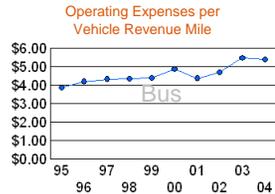


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,344,394	\$9,400,787	\$46,366,056	75,834,260	10,079,400	18,423,504	722,720	5.6	313	4.1	243	2.00	29%
Demand Response	\$5,796,437	\$128,276	\$1,602,129	1,831,682	1,607,901	206,189	123,213	N/A	83	2.6	60	N/A	38%
Vanpool	\$727,811	\$423,592	\$5,783	12,412,336	1,590,488	245,942	32,192	N/A	90	3.6	60	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.39	\$75.19	\$0.72	\$2.95	1.83	25.49
Demand Response	\$3.60	\$47.04	\$3.16	\$28.11	0.13	1.67
Vanpool	\$0.46	\$22.61	\$0.06	\$2.96	0.15	7.64



¹ Excludes data for purchased transportation reported separately

Fayetteville Area System of Transit (FAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville, NC	
Square Miles	167
Population	276,368
Population Ranking out of 465 UZAs	116
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	130,692

Service Consumption

Annual Passenger Miles	4,230,895 Q
Annual Unlinked Trips	1,364,455 Q
Average Weekday Unlinked Trips	5,034
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,245,086 Q
Annual Vehicle Revenue Hours	76,376 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	41
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$731,553

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$439,865
Local Funds	(31%)	1,225,151
State Funds	(26%)	1,029,475
Federal Assistance	(31%)	1,202,803
Other Funds	(1%)	37,841
Total Operating Funds Expended		\$3,935,135

Sources of Capital Funds Expended

Local funds	(21%)	\$9,734
State Funds	(0%)	0
Federal Assistance	(79%)	37,720
Other Funds	(0%)	0
Total Capital Funds Expended		\$47,454

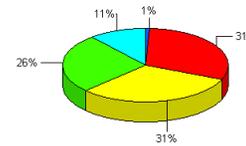
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,526,485
Materials and Supplies	569,195
Purchased Transportation	0
Other Operating Expenses	839,455
Total Operating Expenses	\$3,935,135
Reconciling Cash Expenditures	\$0

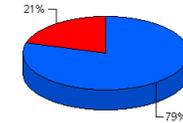
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$10,604	\$0	\$36,850	\$47,454
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	30	0	\$0	\$10,604	\$0	\$36,850	\$47,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended

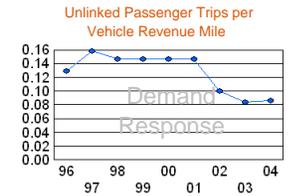
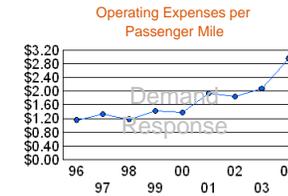
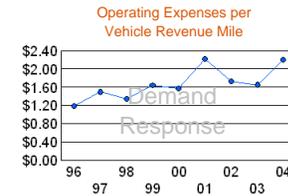
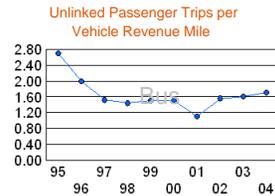
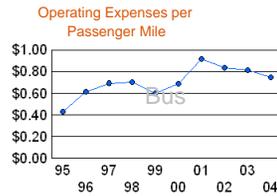
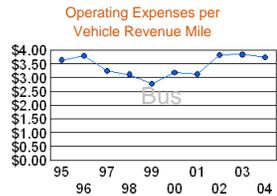


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,897,730	\$409,870	\$47,454	3,879,143 Q	773,304 Q	1,323,940 Q	58,732 Q	0.0	21	5.6	16	1.14	31%
Demand Response	\$1,037,405	\$29,995	\$0	351,752	471,782	40,515	17,644	N/A	20	4.2	14	N/A	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.75 Q	\$0.75 Q	1.71 Q
Demand Response	\$2.20	\$58.80	0.09



¹ Excludes data for purchased transportation reported separately

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	90,000

Service Consumption

Annual Passenger Miles	1,411,915
Annual Unlinked Trips	598,635
Average Weekday Unlinked Trips	2,289
Average Saturday Unlinked Trips	566
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,117
Annual Vehicle Revenue Hours	41,672
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$367,352

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$367,352
Local Funds	(19%)	327,323
State Funds	(17%)	297,110
Federal Assistance	(39%)	672,286
Other Funds	(3%)	57,556
Total Operating Funds Expended		\$1,721,627

Sources of Capital Funds Expended

Local funds	(14%)	\$57,128
State Funds	(6%)	25,798
Federal Assistance	(80%)	331,704
Other Funds	(0%)	0
Total Capital Funds Expended		\$414,630

Summary of Operating Expenses

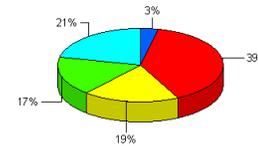
Salary, Wages and Benefits	\$1,277,564
Materials and Supplies	168,535
Purchased Transportation	142,412
Other Operating Expenses	133,116
Total Operating Expenses	\$1,721,627

Reconciling Cash Expenditures

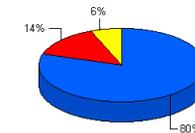
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$34,260	\$206,300	\$45,905	\$298	\$286,763
Demand Response	3	3	\$91,766	\$22,922	\$0	\$13,179	\$127,867
Total	14	3	\$126,026	\$229,222	\$45,905	\$13,477	\$414,630

Sources of Operating Funds Expended



Sources of Capital Funds Expended

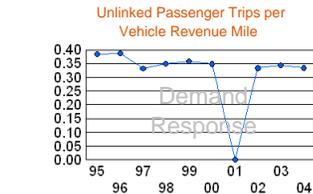
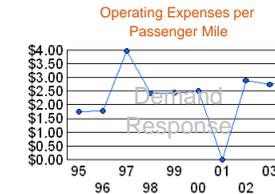
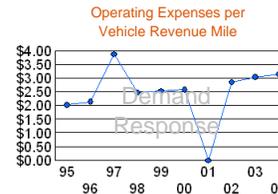
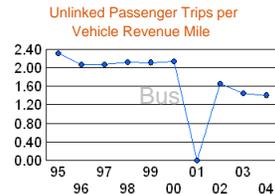
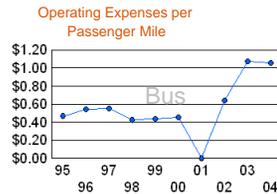
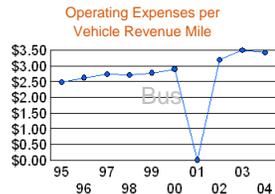


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,368,006	\$305,496	\$286,763	1,290,364	399,323	561,028	28,883	0.0	15	14.0	11	1.57	36%
Demand Response	\$353,621	\$61,856	\$127,867	121,551	112,794	37,607	12,789	N/A	14	1.0	6	N/A	133%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43	\$47.36	1.40
Demand Response	\$3.14	\$27.65	0.33



¹ Excludes data for purchased transportation reported separately

Winston-Salem Transit Authority - Transit-Aid of Forsyth County (WSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	206,336

Service Consumption

Annual Passenger Miles	5,851,813 Q
Annual Unlinked Trips	2,861,524 Q
Average Weekday Unlinked Trips	10,444
Average Saturday Unlinked Trips	3,822
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,988,261 Q
Annual Vehicle Revenue Hours	153,392 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	73
Base Period Requirement	32

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$2,104,910
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$2,104,910
Local Funds	(22%)	1,815,553
State Funds	(24%)	2,035,364
Federal Assistance	(22%)	1,870,811
Other Funds	(7%)	573,668
Total Operating Funds Expended		\$8,400,306

Sources of Capital Funds Expended

Local funds	(12%)	\$103,118
State Funds	(43%)	375,790
Federal Assistance	(45%)	390,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$869,820

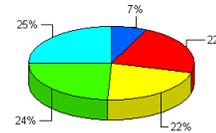
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,752,207
Materials and Supplies	1,052,143
Purchased Transportation	0
Other Operating Expenses	1,597,956
Total Operating Expenses	\$8,402,306
Reconciling Cash Expenditures	\$0

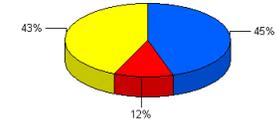
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$88,026	\$190,658	\$69,069	\$0	\$347,753
Demand Response	15	0	\$0	\$6,646	\$515,421	\$0	\$522,067
Total	48	0	\$88,026	\$197,304	\$584,490	\$0	\$869,820

Sources of Operating Funds Expended



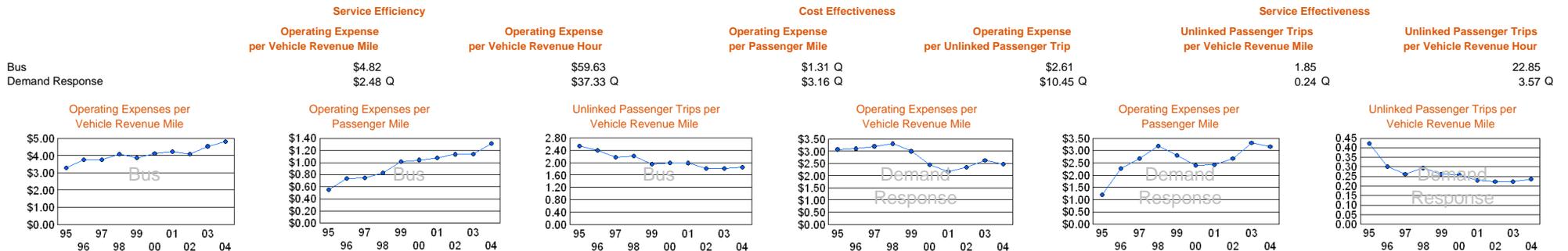
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,156,469	\$1,538,444	\$347,753	5,457,233 Q	1,485,423	2,742,328	120,018	0.0	54	6.9	33	1.03	64%
Demand Response	\$1,245,837	\$566,466	\$522,067	394,580 Q	502,838 Q	119,196 Q	33,374 Q	N/A	19	4.0	15	N/A	27%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Coast Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	60
Population	113,528

Service Consumption

Annual Passenger Miles	3,537,359
Annual Unlinked Trips	615,255
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	1,868
Average Sunday Unlinked Trips	504

Service Supplied

Annual Vehicle Revenue Miles	1,172,835
Annual Vehicle Revenue Hours	87,104 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$794,290
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$794,290
Local Funds (29%)	1,025,826
State Funds (0%)	0
Federal Assistance (44%)	1,551,888
Other Funds (5%)	173,912
Total Operating Funds Expended	\$3,545,916
Sources of Capital Funds Expended	
Local funds (20%)	\$630,257
State Funds (0%)	0
Federal Assistance (80%)	2,521,022
Other Funds (0%)	0
Total Capital Funds Expended	\$3,151,279

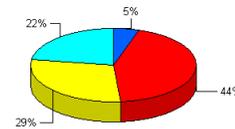
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,609,858
Materials and Supplies	437,832
Purchased Transportation	0
Other Operating Expenses	498,228
Total Operating Expenses	\$3,545,918
Reconciling Cash Expenditures	\$0

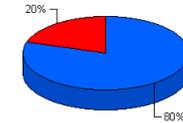
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$4,353	\$3,135,446	\$11,479	\$3,151,278
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$4,353	\$3,135,446	\$11,479	\$3,151,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended

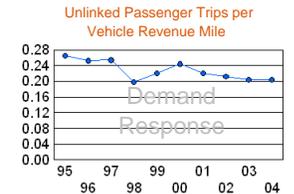
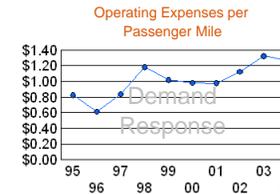
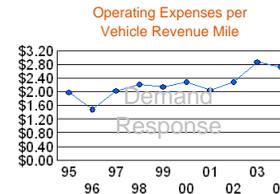
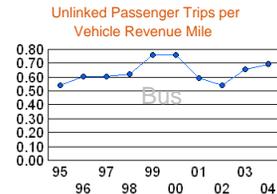
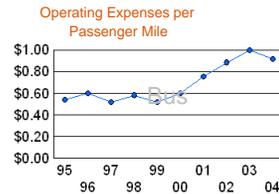
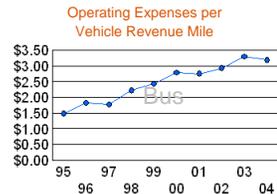


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,450,593	\$410,079	\$3,151,278	2,672,004	770,359	533,522	61,388 Q	0.0	23	8.6	18	1.00	28%
Demand Response	\$1,095,325	\$384,211	\$0	865,355	402,476	81,733	25,716	N/A	17	6.4	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.18	\$39.92 Q	0.69
Demand Response	\$2.72	\$42.59	0.20



¹ Excludes data for purchased transportation reported separately

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,479,468
Annual Unlinked Trips	789,940
Average Weekday Unlinked Trips	2,923
Average Saturday Unlinked Trips	801
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,246,992 Q
Annual Vehicle Revenue Hours	83,388 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$441,722

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$441,722
Local Funds	(92%)	5,393,774
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	33,768
Total Operating Funds Expended		\$5,869,264

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

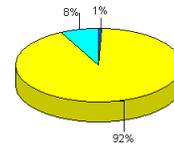
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,326,160
Materials and Supplies	823,773
Purchased Transportation	0
Other Operating Expenses	719,331
Total Operating Expenses	\$5,869,264
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



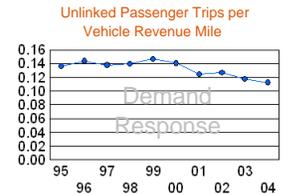
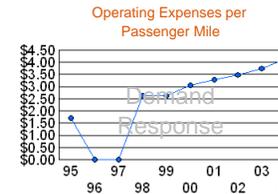
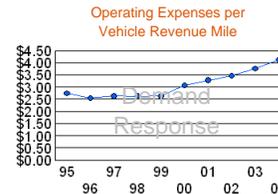
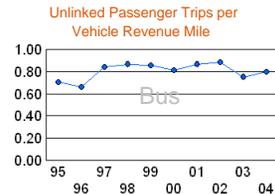
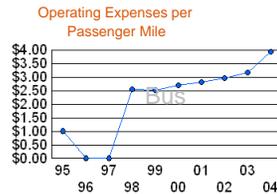
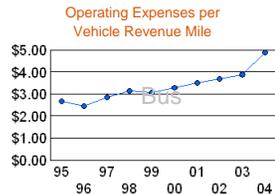
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,634,759	\$404,242	\$0	1,180,048	947,572 Q	756,276	59,772 Q	0.0	37	12.6	27	2.70	37%
Demand Response	\$1,234,505	\$37,480	\$0	299,420	299,420 Q	33,664	23,616 Q	N/A	11	5.6	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89 Q	\$3.93	0.80 Q
Demand Response	\$4.12 Q	\$4.12	0.11 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	13,431,986
Annual Unlinked Trips	3,944,748
Average Weekday Unlinked Trips	13,256
Average Saturday Unlinked Trips	5,778
Average Sunday Unlinked Trips	4,600

Service Supplied

Annual Vehicle Revenue Miles	2,147,816
Annual Vehicle Revenue Hours	181,832
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,383,773

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,383,773
Local Funds	(40%)	3,997,143
State Funds	(3%)	321,551
Federal Assistance	(41%)	4,081,680
Other Funds	(2%)	213,477
Total Operating Funds Expended		\$9,997,624

Sources of Capital Funds Expended

Local funds	(10%)	\$472,508
State Funds	(10%)	472,508
Federal Assistance	(80%)	3,780,058
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,725,074

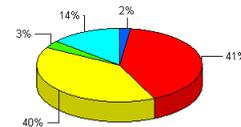
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,235,807
Materials and Supplies	1,120,477
Purchased Transportation	1,512,294
Other Operating Expenses	2,110,544
Total Operating Expenses	\$9,979,122
Reconciling Cash Expenditures	\$18,502

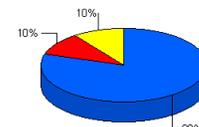
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$4,691,517	\$0	\$26,480	\$7,077	\$4,725,074
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	38	12	\$4,691,517	\$0	\$26,480	\$7,077	\$4,725,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended

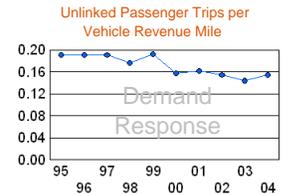
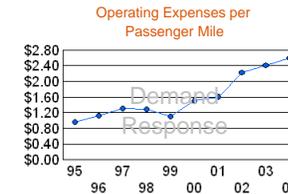
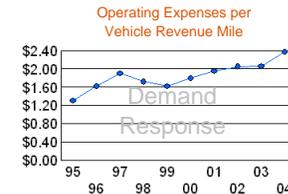
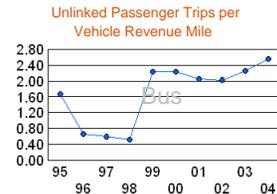
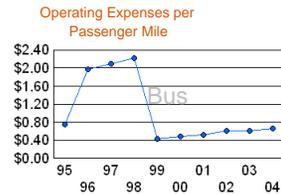
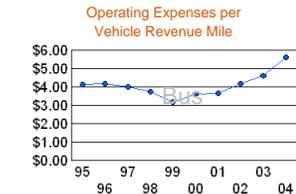


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,458,038	\$1,233,722	\$4,725,074	12,847,050	1,508,586	3,846,412	131,524	0.0	46	5.2	38	1.65	21%
Demand Response	\$1,521,084	\$150,051	\$0	584,936	639,230	98,336	50,308	N/A	14	0.0	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.61	\$0.66	2.55
Demand Response	\$2.38	\$2.60	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

Service Area Statistics

Square Miles	283
Population	754,756

Service Consumption

Annual Passenger Miles	57,266,528
Annual Unlinked Trips	15,523,157
Average Weekday Unlinked Trips	52,286
Average Saturday Unlinked Trips	24,078
Average Sunday Unlinked Trips	15,716

Service Supplied

Annual Vehicle Revenue Miles	10,591,146 Q
Annual Vehicle Revenue Hours	805,714 Q
Vehicles Operated in Maximum Service	280
Vehicles Available for Maximum Service	303
Base Period Requirement	105

Financial Information

Fare Revenues Earned	\$5,507,604
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$5,507,604
Local Funds (63%)	32,876,558
State Funds (2%)	1,236,105
Federal Assistance (21%)	11,158,237
Other Funds (3%)	1,303,241
Total Operating Funds Expended	\$52,081,745
Sources of Capital Funds Expended	
Local funds (53%)	\$281,112
State Funds (4%)	21,730
Federal Assistance (43%)	226,095
Other Funds (0%)	0
Total Capital Funds Expended	\$528,937

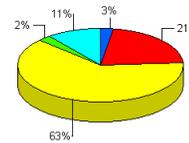
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,490,092
Materials and Supplies	4,715,797
Purchased Transportation	8,425,990
Other Operating Expenses	3,427,759
Total Operating Expenses	\$52,059,638
Reconciling Cash Expenditures	\$22,107

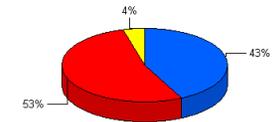
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	191	8	\$0	\$0	\$141,629	\$387,308	\$528,937
Demand Response	9	72	\$0	\$0	\$0	\$0	\$0
Total	200	80	\$0	\$0	\$141,629	\$387,308	\$528,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

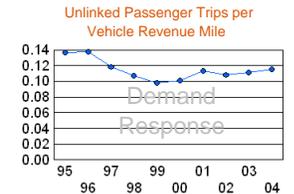
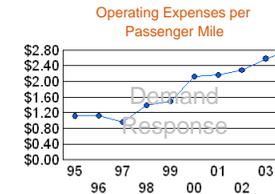
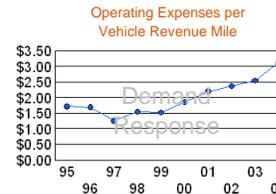
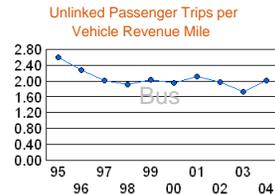
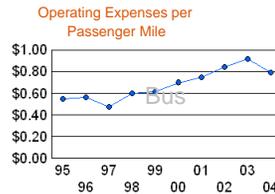
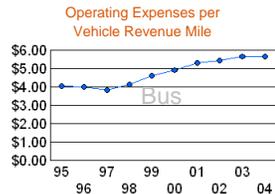


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,527,074	\$76,757	\$528,937	53,848,868	7,538,934	15,171,361	593,762	0.0	214	7.2	199	1.90	8%
Demand Response	\$9,532,564	\$5,430,847	\$0	3,417,660	3,052,212 Q	351,796	211,952 Q	N/A	89	3.5	81	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.64	\$0.79	2.01
Demand Response	\$3.12 Q	\$2.79	0.12 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	561
Population	326,061

Service Consumption

Annual Passenger Miles	19,635,288
Annual Unlinked Trips	3,709,526
Average Weekday Unlinked Trips	12,195
Average Saturday Unlinked Trips	5,992
Average Sunday Unlinked Trips	4,759

Service Supplied

Annual Vehicle Revenue Miles	3,417,556
Annual Vehicle Revenue Hours	238,950
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	113
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$3,265,070

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$3,265,070
Local Funds	(74%)	10,668,036
State Funds	(1%)	75,413
Federal Assistance	(0%)	47,023
Other Funds	(2%)	341,749
Total Operating Funds Expended		\$14,397,291

Sources of Capital Funds Expended		
Local funds	(24%)	\$83,735
State Funds	(0%)	0
Federal Assistance	(76%)	265,689
Other Funds	(0%)	0
Total Capital Funds Expended		\$349,424

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,831,444
Materials and Supplies	1,450,871
Purchased Transportation	0
Other Operating Expenses	2,104,465
Total Operating Expenses	\$14,386,780
Reconciling Cash Expenditures	\$10,515

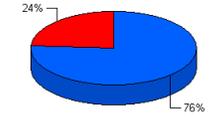
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	0	\$0	\$58,349	\$9,865	\$0	\$68,214
Demand Response	18	0	\$267,570	\$13,640	\$0	\$0	\$281,210
Total	96	0	\$267,570	\$71,989	\$9,865	\$0	\$349,424

Sources of Operating Funds Expended



Sources of Capital Funds Expended

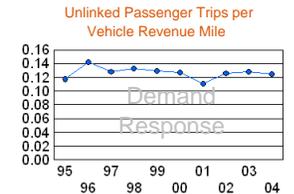
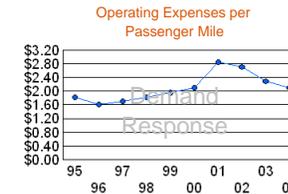
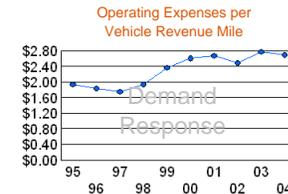
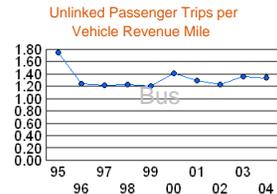
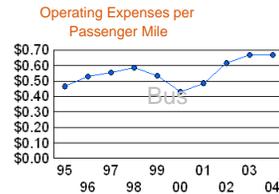
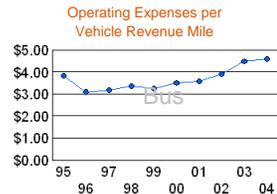


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,477,470	\$3,200,866	\$68,214	18,725,138	2,705,356	3,620,434	197,928	0.0	91	6.7	78	2.69	17%
Demand Response	\$1,909,310	\$64,204	\$281,210	910,150	712,200	89,092	41,022	N/A	22	2.5	18	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.61	\$0.67	1.34
Demand Response	\$2.68	\$2.10	0.13



¹ Excludes data for purchased transportation reported separately

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,540,059
Annual Unlinked Trips	692,732
Average Weekday Unlinked Trips	2,318
Average Saturday Unlinked Trips	1,727
Average Sunday Unlinked Trips	355

Service Supplied

Annual Vehicle Revenue Miles	707,120 Q
Annual Vehicle Revenue Hours	45,436 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$390,075

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$390,075
Local Funds	(52%)	1,055,354
State Funds	(27%)	550,405
Federal Assistance	(0%)	0
Other Funds	(1%)	28,294
Total Operating Funds Expended		\$2,024,128

Sources of Capital Funds Expended

Local funds	(11%)	\$64,411
State Funds	(10%)	57,943
Federal Assistance	(79%)	463,543
Other Funds	(0%)	0
Total Capital Funds Expended		\$585,897

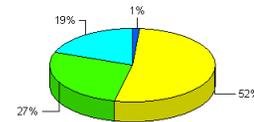
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,258,719
Materials and Supplies	210,222
Purchased Transportation	0
Other Operating Expenses	450,422
Total Operating Expenses	\$1,919,363
Reconciling Cash Expenditures	\$104,765

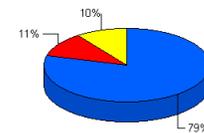
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$235,851	\$31,794	\$134,468	\$37,310	\$439,423
Demand Response	4	0	\$78,616	\$10,598	\$44,823	\$12,437	\$146,474
Total	11	0	\$314,467	\$42,392	\$179,291	\$49,747	\$585,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended

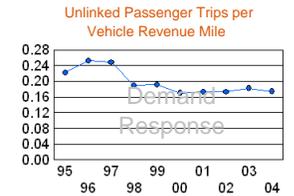
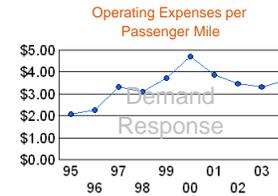
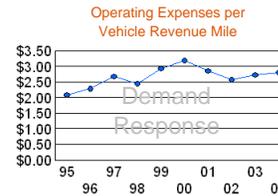
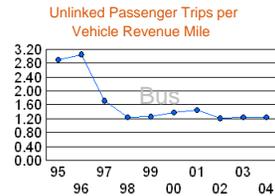
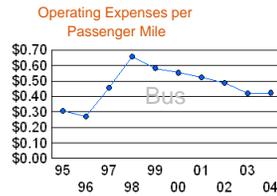
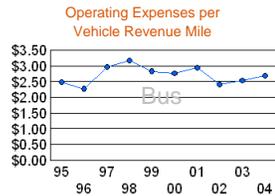


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,439,956	\$346,703	\$439,423	3,406,869	536,440 Q	662,966	32,146 Q	0.0	11	6.8	7	1.00	57%
Demand Response	\$479,407	\$43,372	\$146,474	133,190	170,680 Q	29,766	13,290 Q	N/A	5	2.4	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.68 Q	\$0.42	1.24 Q
Demand Response	\$2.81 Q	\$3.60	0.17 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	736,269,941
Annual Unlinked Trips	136,157,132
Average Weekday Unlinked Trips	440,018
Average Saturday Unlinked Trips	280,945
Average Sunday Unlinked Trips	163,099

Service Supplied

Annual Vehicle Revenue Miles	51,371,493
Annual Vehicle Revenue Hours	3,100,180
Vehicles Operated in Maximum Service	867
Vehicles Available for Maximum Service	1,095
Base Period Requirement	339

Financial Information

Fare Revenues Earned \$94,156,892

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$92,750,812
Local Funds	(57%)	209,500,037
State Funds	(0%)	0
Federal Assistance	(11%)	41,606,338
Other Funds	(6%)	21,541,077
Total Operating Funds Expended		\$365,398,264

Sources of Capital Funds Expended

Local funds	(70%)	\$128,713,510
State Funds	(0%)	838,223
Federal Assistance	(30%)	54,690,305
Other Funds	(0%)	0
Total Capital Funds Expended		\$184,242,038

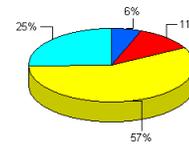
Summary of Operating Expenses

Salary, Wages and Benefits	\$252,137,721
Materials and Supplies	32,976,387
Purchased Transportation	3,955,693
Other Operating Expenses	13,647,700
Total Operating Expenses	\$302,717,501
Purchased Transportation Reported Separately	\$3,955,693
Reconciling Cash Expenditures	\$62,680,763

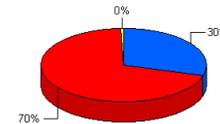
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$20,633,129	\$13,735,803	\$1,366,522	\$2,030,707	\$37,766,161
Heavy Rail	184	0	\$42,696,355	\$30,228,577	\$71,573,069	\$683,297	\$145,181,298
Demand Response	93	0	\$1,294,579	\$0	\$0	\$0	\$1,294,579
Total	867	0	\$64,624,063	\$43,964,380	\$72,939,591	\$2,714,004	\$184,242,038

Sources of Operating Funds Expended



Sources of Capital Funds Expended

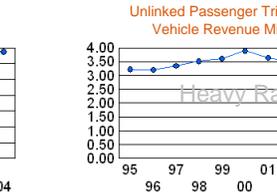
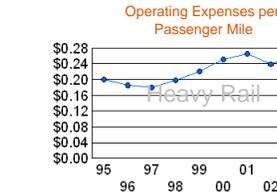
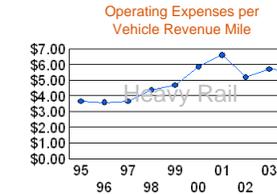
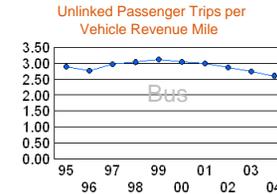
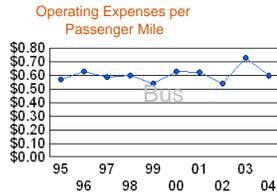
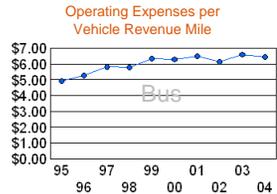


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,459,043	\$50,107,728	\$37,766,161	277,747,016	25,646,055	66,761,993	2,057,974	13.8	683	6.0	590	1.77	16%
Heavy Rail	\$123,208,332	\$43,614,432	\$145,181,298	455,358,663	22,049,648	69,088,598	836,727	96.1	302	15.5	184	1.04	64%
Demand Response	\$10,094,433	\$403,527	\$1,294,579	3,164,262	3,675,790	306,541	205,479	N/A	110	3.0	93	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.45	\$0.60	2.60
Heavy Rail	\$5.59	\$0.27	3.13
Demand Response	\$2.75	\$3.19	0.08



¹ Excludes data for purchased transportation reported separately

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,865,866
Annual Unlinked Trips	908,364
Average Weekday Unlinked Trips	2,955
Average Saturday Unlinked Trips	3,094
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	753,023
Annual Vehicle Revenue Hours	62,661
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$735,568

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$735,568
Local Funds	(40%)	1,274,882
State Funds	(3%)	109,081
Federal Assistance	(33%)	1,058,101
Other Funds	(0%)	2,439
Total Operating Funds Expended		\$3,180,071 Q

Sources of Capital Funds Expended

Local funds	(2%)	\$26,018
State Funds	(5%)	76,198
Federal Assistance	(92%)	1,431,171
Other Funds	(1%)	21,500
Total Capital Funds Expended		\$1,554,887

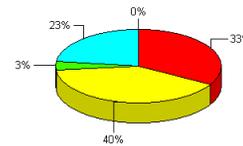
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,445,138
Materials and Supplies	454,602
Purchased Transportation	0
Other Operating Expenses	163,537
Total Operating Expenses	\$3,063,277 Q
Reconciling Cash Expenditures	\$0

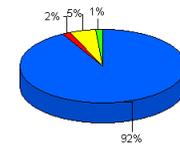
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,431,171	\$0	\$0	\$123,716	\$1,554,887
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$1,431,171	\$0	\$0	\$123,716	\$1,554,887

Sources of Operating Funds Expended



Sources of Capital Funds Expended

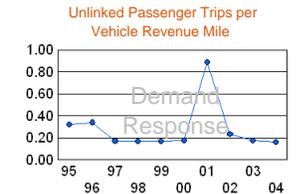
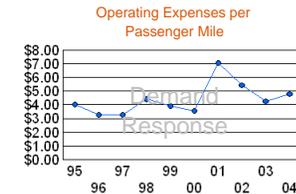
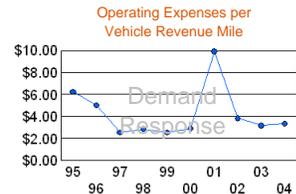
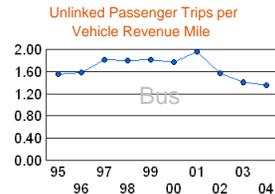
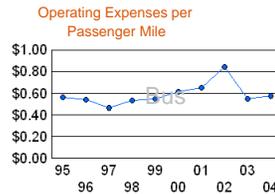
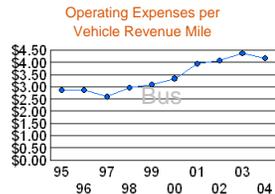


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,760,839	\$703,254	\$1,554,887	4,802,651	662,884	893,933	51,228	0.0	22	4.8	22	1.23	0%
Demand Response	\$302,438	\$32,314	\$0	63,215	90,139	14,431	11,433	N/A	7	2.1	7	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.16	\$0.57	1.35
Demand Response	\$3.36	\$4.78	0.16



¹ Excludes data for purchased transportation reported separately

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	3,964,298 Q
Annual Unlinked Trips	1,126,494 Q
Average Weekday Unlinked Trips	3,871
Average Saturday Unlinked Trips	2,579
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,120,514 Q
Annual Vehicle Revenue Hours	77,323 Q
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	40
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$752,975

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$501,047
Local Funds	(83%)	2,487,927
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,988,974

Sources of Capital Funds Expended

Local funds	(10%)	\$128,227
State Funds	(10%)	128,227
Federal Assistance	(80%)	1,025,818
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,282,272

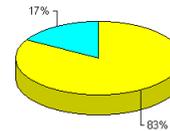
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,517,341
Materials and Supplies	255,517
Purchased Transportation	0
Other Operating Expenses	216,116
Total Operating Expenses	\$2,988,974
Reconciling Cash Expenditures	\$0

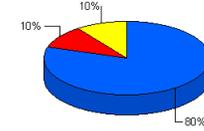
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$523,682	\$18,100	\$133,889	\$604,705	\$1,280,376
Demand Response	4	0	\$0	\$0	\$0	\$1,895	\$1,895
Total	21	0	\$523,682	\$18,100	\$133,889	\$606,600	\$1,282,271

Sources of Operating Funds Expended



Sources of Capital Funds Expended

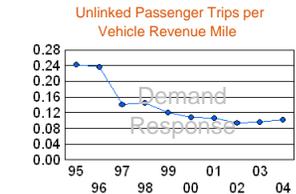
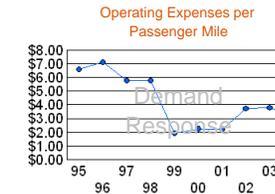
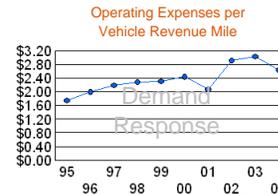
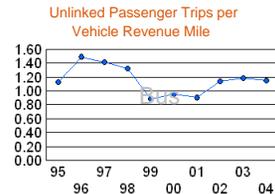
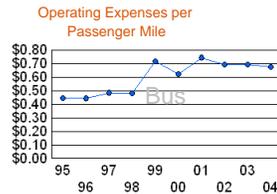
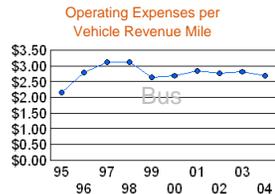


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,579,208	\$711,638	\$1,280,376	3,831,059 Q	964,310 Q	1,110,452 Q	66,070 Q	0.0	34	9.1	17	1.13	100%
Demand Response	\$409,766	\$41,337	\$1,895	133,239	156,204	16,042	11,253	N/A	6	5.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.67 Q	\$39.04 Q	1.15 Q
Demand Response	\$2.62	\$36.41	0.10



¹ Excludes data for purchased transportation reported separately

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,348,560
Annual Unlinked Trips	3,845,968
Average Weekday Unlinked Trips	13,925
Average Saturday Unlinked Trips	8,078
Average Sunday Unlinked Trips	3,265

Service Supplied

Annual Vehicle Revenue Miles	2,879,051
Annual Vehicle Revenue Hours	218,589
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	70
Base Period Requirement	44

Financial Information

Fare Revenues Earned \$3,106,301

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,970,026
Local Funds (53%)	6,308,898
State Funds (1%)	103,707
Federal Assistance (29%)	3,495,626
Other Funds (1%)	99,189
Total Operating Funds Expended	\$11,977,446

Sources of Capital Funds Expended	
Local funds (7%)	\$92,855
State Funds (8%)	109,668
Federal Assistance (79%)	1,072,926
Other Funds (6%)	85,442
Total Capital Funds Expended	\$1,360,891

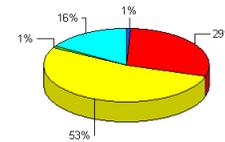
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,749,518
Materials and Supplies	1,220,130
Purchased Transportation	1,163,070
Other Operating Expenses	1,844,728
Total Operating Expenses	\$11,977,446
Reconciling Cash Expenditures	\$0

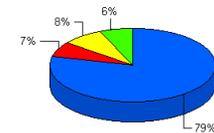
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$638,401	\$373,161	\$1,011,562
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	0	\$339,596	\$9,733	\$0	\$0	\$349,329
Total	54	16	\$339,596	\$9,733	\$638,401	\$373,161	\$1,360,891

Sources of Operating Funds Expended



Sources of Capital Funds Expended

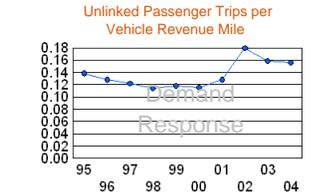
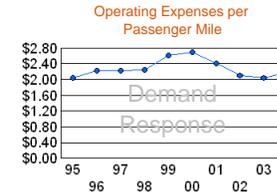
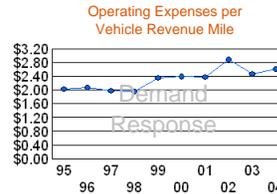
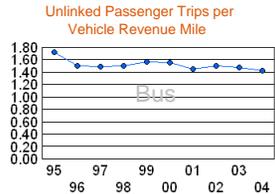
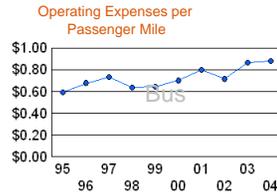
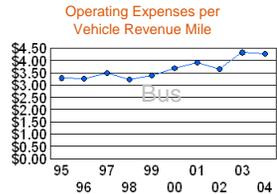


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,275,143	\$3,041,174	\$1,011,562	11,693,214	2,413,603	3,438,216	178,122	0.0	52	4.5	52	1.05	0%
Demand Response	\$1,186,747	\$65,127	\$0	543,659	457,032	71,345	35,022	N/A	16	5.1	16	N/A	0%
Ferryboat	\$515,556	\$0	\$349,329	111,687	8,416	336,407	5,445	1.4	2	1.7	2	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.26	\$0.88	1.42
Demand Response	\$2.60	\$2.18	0.16
Ferryboat	\$61.26	\$4.62	39.97



¹ Excludes data for purchased transportation reported separately

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	316
Population	231,450

Service Consumption

Annual Passenger Miles	2,201,450 Q
Annual Unlinked Trips	1,332,410
Average Weekday Unlinked Trips	4,403
Average Saturday Unlinked Trips	3,011
Average Sunday Unlinked Trips	1,271

Service Supplied

Annual Vehicle Revenue Miles	1,580,315
Annual Vehicle Revenue Hours	115,564
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	55
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$507,424
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$507,424
Local Funds (40%)	2,445,391
State Funds (29%)	1,758,569
Federal Assistance (16%)	993,055
Other Funds (7%)	442,757
Total Operating Funds Expended	\$6,147,196
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,017,709
Other Funds (0%)	0
Total Capital Funds Expended	\$2,017,709

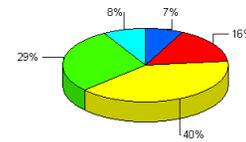
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,779,040
Materials and Supplies	1,432,405
Purchased Transportation	0
Other Operating Expenses	859,892
Total Operating Expenses	\$6,071,337
Reconciling Cash Expenditures	\$75,859

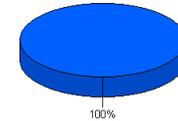
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,567,644	\$12,167	\$0	\$97,650	\$1,677,461
Demand Response	22	0	\$221,256	\$0	\$0	\$118,992	\$340,248
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$1,788,900	\$12,167	\$0	\$216,642	\$2,017,709

Sources of Operating Funds Expended



Sources of Capital Funds Expended

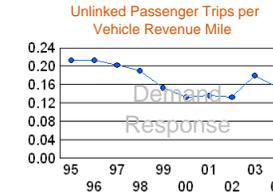
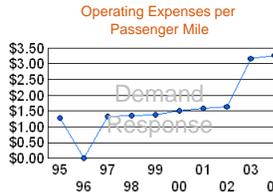
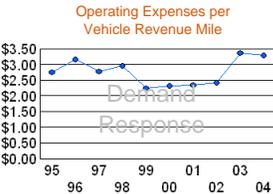
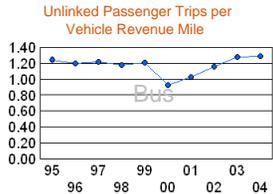
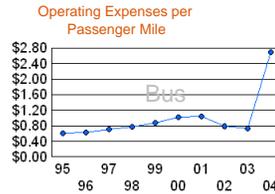
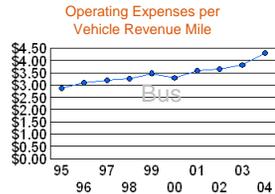


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,139,874	\$419,046	\$1,677,461	1,539,254 Q	960,480	1,241,334	75,287	0.0	25	4.4	16	1.00	56%
Demand Response	\$1,915,824	\$86,526	\$340,248	584,870	584,870	89,754	39,177	N/A	28	4.2	22	N/A	27%
Vanpool	\$15,639	\$1,852	\$0	77,326	34,965	1,322	1,100	N/A	2	4.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.31	\$54.99	16.49
Demand Response	\$3.28	\$3.28	0.15
Vanpool	\$0.45	\$0.20	0.04



¹ Excludes data for purchased transportation reported separately

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	896,651

Service Consumption

Annual Passenger Miles	49,993,972
Annual Unlinked Trips	9,958,623
Average Weekday Unlinked Trips	32,791
Average Saturday Unlinked Trips	20,505
Average Sunday Unlinked Trips	9,176

Service Supplied

Annual Vehicle Revenue Miles	11,243,366
Annual Vehicle Revenue Hours	661,579
Vehicles Operated in Maximum Service	225
Vehicles Available for Maximum Service	322
Base Period Requirement	137

Financial Information

Fare Revenues Earned \$8,713,525

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$8,713,525
Local Funds	(60%)	24,541,396
State Funds	(11%)	4,616,446
Federal Assistance	(4%)	1,424,904
Other Funds	(3%)	1,283,817
Total Operating Funds Expended		\$40,580,088

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	50,085
Federal Assistance	(100%)	18,187,455
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,237,540

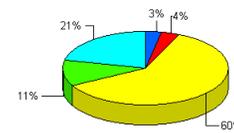
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,211,396
Materials and Supplies	5,006,828
Purchased Transportation	4,925,494
Other Operating Expenses	4,422,570
Total Operating Expenses	\$40,566,288
Reconciling Cash Expenditures	\$13,800

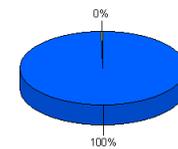
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	141	0	\$0	\$2,523,203	\$15,181,061	\$533,276	\$18,237,540
Demand Response	0	84	\$0	\$0	\$0	\$0	\$0
Total	141	84	\$0	\$2,523,203	\$15,181,061	\$533,276	\$18,237,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended

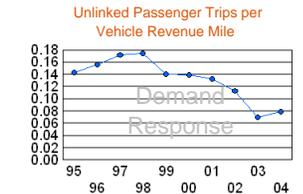
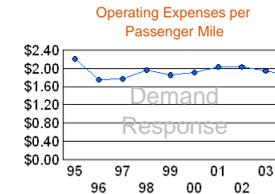
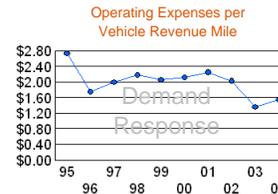
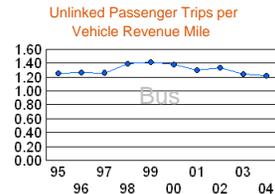
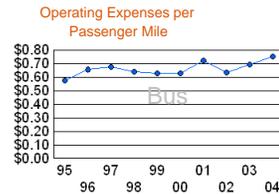
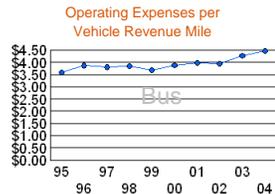


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,486,360	\$8,060,506	\$18,237,540	47,241,080	7,956,137	9,701,063	548,137	0.0	176	6.4	141	1.01	25%
Demand Response	\$5,079,928	\$653,019	\$0	2,752,892	3,287,229	257,560	113,442	N/A	146	0.0	84	N/A	74%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$64.74	\$0.75	\$3.66	1.22	17.70
Demand Response	\$1.55	\$44.78	\$1.85	\$19.72	0.08	2.27



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	373,498

Service Consumption

Annual Passenger Miles	12,825,164
Annual Unlinked Trips	2,654,292
Average Weekday Unlinked Trips	8,754
Average Saturday Unlinked Trips	6,350
Average Sunday Unlinked Trips	2,201

Service Supplied

Annual Vehicle Revenue Miles	3,853,927
Annual Vehicle Revenue Hours	233,913
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	101
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,565,058

Sources of Operating Funds Expended	
Fare Revenues	(13%) \$1,565,058
Local Funds	(55%) 6,836,304
State Funds	(22%) 2,671,869
Federal Assistance	(5%) 672,102
Other Funds	(5%) 602,304
Total Operating Funds Expended	\$12,347,637

Sources of Capital Funds Expended	
Local funds	(12%) \$54,000
State Funds	(0%) 0
Federal Assistance	(82%) 355,916
Other Funds	(6%) 24,649
Total Capital Funds Expended	\$434,565

Summary of Operating Expenses

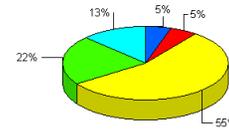
Salary, Wages and Benefits	\$7,473,959
Materials and Supplies	1,810,242
Purchased Transportation	1,079,791
Other Operating Expenses	1,983,645
Total Operating Expenses	\$12,347,637

Reconciling Cash Expenditures

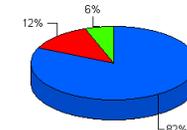
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$152,448	\$74,452	\$120,714	\$86,951	\$434,565
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	44	32	\$152,448	\$74,452	\$120,714	\$86,951	\$434,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended

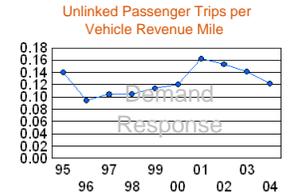
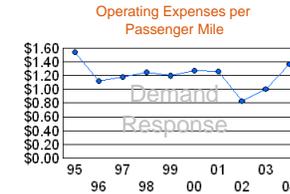
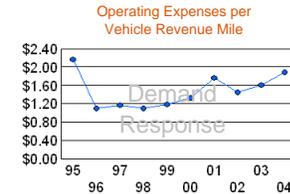
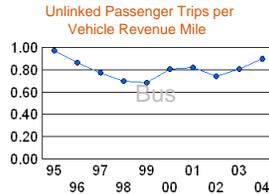
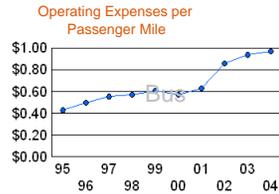
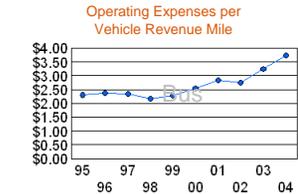


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,457,231	\$1,554,750	\$434,565	10,780,280	2,806,647	2,512,886	168,883	0.0	57	5.6	44	0	30%
Demand Response	\$1,798,567	\$10,308	\$0	1,318,903	957,313	116,408	62,724	N/A	37	4.3	26	N/A	42%
Vanpool	\$91,839	\$0	\$0	725,981	89,967	24,998	2,306	N/A	7	2.6	6	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.73	\$61.92	0.90
Demand Response	\$1.88	\$1.36	0.12
Vanpool	\$1.02	\$39.83	0.28



¹ Excludes data for purchased transportation reported separately

Broward County Mass Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	175,434,864
Annual Unlinked Trips	40,327,994
Average Weekday Unlinked Trips	132,158
Average Saturday Unlinked Trips	82,074
Average Sunday Unlinked Trips	36,116

Service Supplied

Annual Vehicle Revenue Miles	25,875,860
Annual Vehicle Revenue Hours	2,059,233
Vehicles Operated in Maximum Service	561
Vehicles Available for Maximum Service	684
Base Period Requirement	260

Financial Information

Fare Revenues Earned	\$19,958,151
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$19,958,151
Local Funds (60%)	65,536,065
State Funds (15%)	16,525,851
Federal Assistance (6%)	6,231,200
Other Funds (2%)	1,839,653
Total Operating Funds Expended	\$110,090,920
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	5,135
Federal Assistance (100%)	9,665,332
Other Funds (0%)	0
Total Capital Funds Expended	\$9,670,467

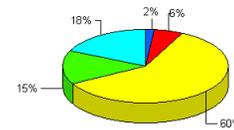
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,093,210
Materials and Supplies	9,879,869
Purchased Transportation	31,173,526
Other Operating Expenses	12,944,315
Total Operating Expenses	\$110,090,920
Reconciling Cash Expenditures	\$0

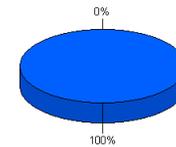
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	63	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467
Demand Response	0	275	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	215	346	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended

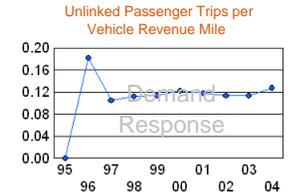
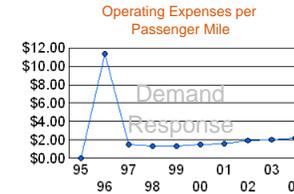
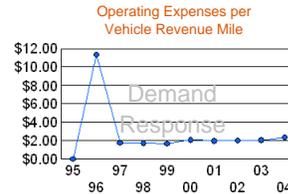
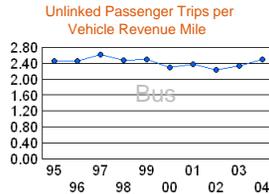
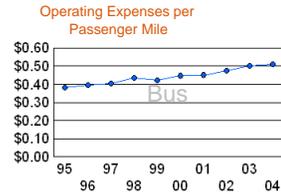
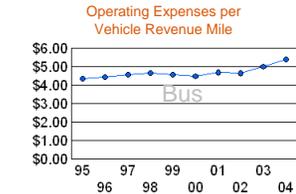


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,717,619	\$17,164,643	\$9,670,467	162,009,619	15,314,924	38,256,615	1,140,565	0.0	354	4.9	278	1.10	27%
Demand Response	\$24,127,407	\$1,121,981	\$0	10,876,443	10,411,502	1,326,355	882,172	N/A	322	2.9	275	N/A	17%
Ferryboat	\$3,245,894	\$1,671,527	\$0	2,548,802	149,434	745,024	36,496	20.7	8	2.0	8	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.40	\$0.51	2.50
Demand Response	\$2.32	\$2.22	0.13
Ferryboat	\$21.72	\$88.94	4.99



¹ Excludes data for purchased transportation reported separately

Gainesville Regional Transit System (RTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	144,164

Service Consumption

Annual Passenger Miles	27,406,381
Annual Unlinked Trips	8,096,673
Average Weekday Unlinked Trips	30,749
Average Saturday Unlinked Trips	5,417
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,870,117
Annual Vehicle Revenue Hours	246,498
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	112
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$6,325,217

Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$4,597,729
Local Funds	(27%)	3,621,817
State Funds	(24%)	3,221,654
Federal Assistance	(12%)	1,592,245
Other Funds	(1%)	176,638
Total Operating Funds Expended		\$13,210,083

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(31%)	85,722
Federal Assistance	(69%)	191,249
Other Funds	(0%)	0
Total Capital Funds Expended		\$276,971

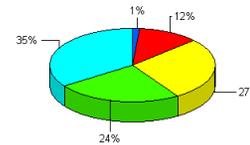
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,571,907
Materials and Supplies	2,680,601
Purchased Transportation	533,225
Other Operating Expenses	2,391,218
Total Operating Expenses	\$13,176,951
Reconciling Cash Expenditures	\$33,132

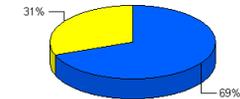
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$181,701	\$95,270	\$276,971
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	88	5	\$0	\$0	\$181,701	\$95,270	\$276,971

Sources of Operating Funds Expended



Sources of Capital Funds Expended

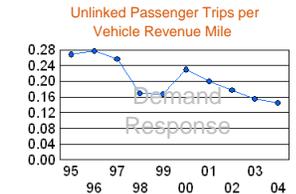
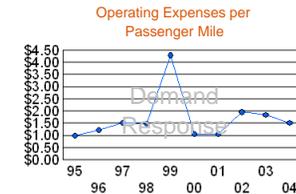
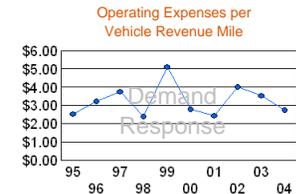
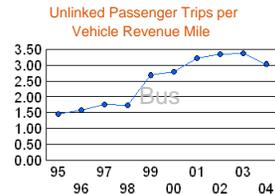
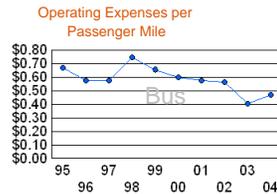
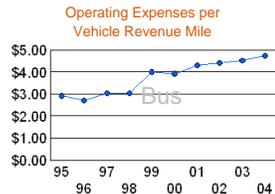


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,608,960	\$6,325,217	\$276,971	27,029,866	2,661,644	8,066,278	233,158	0.0	105	11.3	88	1.16	19%
Demand Response	\$567,991	\$0	\$0	376,515	208,473	30,395	13,340	N/A	7	3.7	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.74	\$0.47	3.03
Demand Response	\$2.72	\$1.51	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	7,348,866
Annual Unlinked Trips	1,638,878
Average Weekday Unlinked Trips	5,530
Average Saturday Unlinked Trips	4,268
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,907,765
Annual Vehicle Revenue Hours	123,503
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	44
Base Period Requirement	24

Financial Information

Fare Revenues Earned

	\$735,906
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$642,742
Local Funds	(36%)	2,093,719
State Funds	(15%)	912,192
Federal Assistance	(31%)	1,840,006
Other Funds	(7%)	401,017
Total Operating Funds Expended		\$5,889,676

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	438,429
Other Funds	(0%)	0
Total Capital Funds Expended		\$438,429

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,000,379
Materials and Supplies	1,087,638
Purchased Transportation	93,164
Other Operating Expenses	708,495
Total Operating Expenses	\$5,889,676

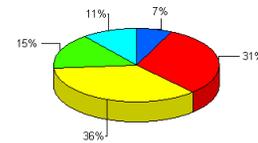
Purchased Transportation Reported Separately \$93,164

Reconciling Cash Expenditures

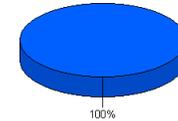
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$252,782	\$47,961	\$16,781	\$84,884	\$402,408
Demand Response	15	0	\$0	\$20,555	\$7,193	\$8,273	\$36,021
Total	44	0	\$252,782	\$68,516	\$23,974	\$93,157	\$438,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended

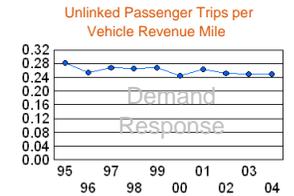
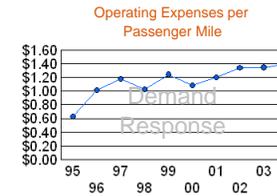
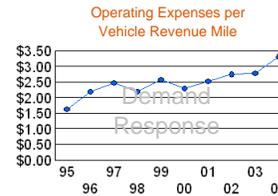
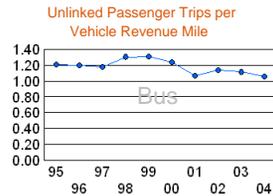
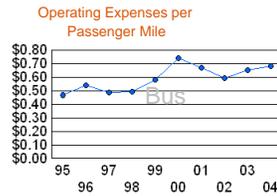
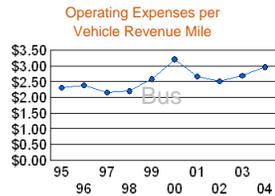


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,231,673	\$530,821	\$402,408	6,232,808	1,433,359	1,520,182	85,742	0.0	29	6.4	29	1.21	0%
Demand Response	\$1,564,839	\$111,921	\$36,021	1,116,058	474,406	118,696	37,761	N/A	15	2.9	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95	\$49.35	\$0.68	\$2.78	1.06	17.73
Demand Response	\$3.30	\$41.44	\$1.40	\$13.18	0.25	3.14



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

Service Area Statistics

Square Miles	1,207
Population	468,663

Service Consumption

Annual Passenger Miles	22,956,790
Annual Unlinked Trips	3,296,723
Average Weekday Unlinked Trips	10,696
Average Saturday Unlinked Trips	6,477
Average Sunday Unlinked Trips	1,480

Service Supplied

Annual Vehicle Revenue Miles	5,513,700
Annual Vehicle Revenue Hours	341,515
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	175
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$4,685,095

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$4,685,095
Local Funds	(40%)	5,952,363
State Funds	(20%)	3,009,647
Federal Assistance	(5%)	742,152
Other Funds	(3%)	405,052
Total Operating Funds Expended		\$14,794,309

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,307,374
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,307,374

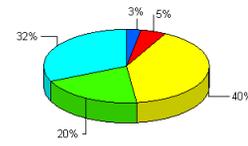
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,873,062
Materials and Supplies	2,267,043
Purchased Transportation	2,421,646
Other Operating Expenses	1,232,558
Total Operating Expenses	\$14,794,309 Q
Reconciling Cash Expenditures	\$0

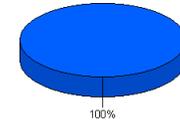
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	\$0	\$141,733	\$26,343	\$229,757	\$397,833
Demand Response	38	37	\$638,076	\$0	\$0	\$0	\$638,076
Vanpool	24	0	\$271,465	\$0	\$0	\$0	\$271,465
Total	108	39	\$909,541	\$141,733	\$26,343	\$229,757	\$1,307,374

Sources of Operating Funds Expended



Sources of Capital Funds Expended

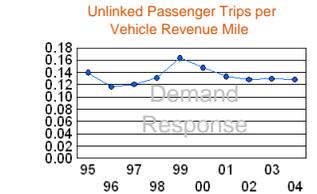
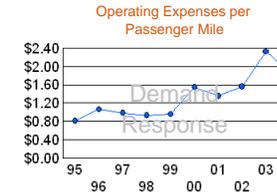
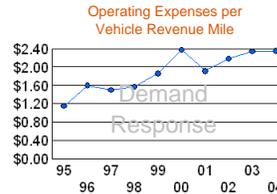
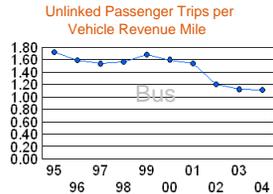
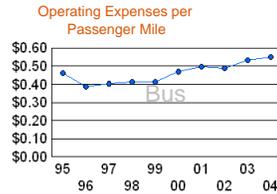
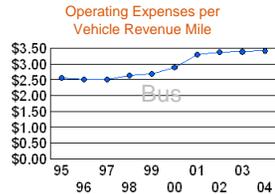


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,872,418	\$2,033,663	\$397,833	16,170,006	2,601,922	2,908,054	162,269	0.0	56	5.0	48	1.05	17%
Demand Response	\$5,783,963	\$2,544,610	\$638,076	3,097,188	2,463,910	315,647	170,078	N/A	95	4.6	75	N/A	27%
Vanpool	\$137,928Q	\$106,822	\$271,465	3,689,596	447,868	73,022	9,168	N/A	24	1.8	24	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.41	\$0.55	1.12
Demand Response	\$2.35	\$1.87	0.13
Vanpool	\$0.31 Q	\$0.04 Q	0.16



¹ Excludes data for purchased transportation reported separately

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Roosevelt Bradley
 (305) 375-2597

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	2,345,932

Service Consumption

Annual Passenger Miles	426,622,569
Annual Unlinked Trips	98,543,451
Average Weekday Unlinked Trips	315,603
Average Saturday Unlinked Trips	184,273
Average Sunday Unlinked Trips	140,532

Service Supplied

Annual Vehicle Revenue Miles	41,166,654
Annual Vehicle Revenue Hours	3,015,817
Vehicles Operated in Maximum Service	783
Vehicles Available for Maximum Service	984
Base Period Requirement	458

Financial Information

Fare Revenues Earned	\$71,309,543
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$71,309,543
Local Funds (73%)	269,544,440
State Funds (6%)	22,552,403
Federal Assistance (0%)	171,385
Other Funds (1%)	4,012,354
Total Operating Funds Expended	\$367,590,125
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (14%)	12,338,965
Federal Assistance (86%)	77,930,825
Other Funds (0%)	0
Total Capital Funds Expended	\$90,269,790

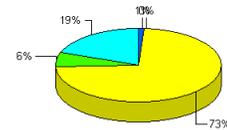
Summary of Operating Expenses

Salary, Wages and Benefits	\$208,962,479
Materials and Supplies	46,197,479
Purchased Transportation	33,197,513
Other Operating Expenses	54,377,953
Total Operating Expenses	\$342,735,424
Purchased Transportation Reported Separately	
	\$33,197,513
Reconciling Cash Expenditures	
	\$24,854,703

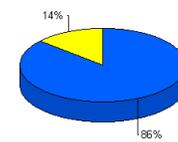
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	663	0	\$1,654,201	\$32,287,827	\$38,543,579	\$1,412,205	\$73,897,812
Heavy Rail	103	0	\$2,454,862	\$4,063,168	\$9,548,703	\$-34,424	\$16,032,309
Automated Guideway	17	0	\$251,771	\$0	\$87,897	\$0	\$339,668
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	783	0	\$4,360,834	\$36,350,995	\$48,180,179	\$1,377,781	\$90,269,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended

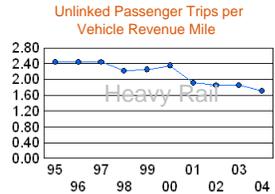
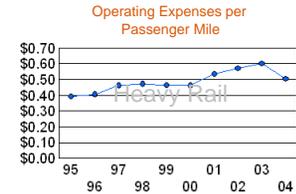
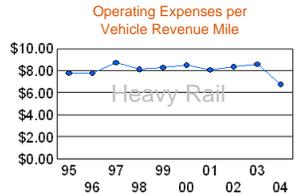
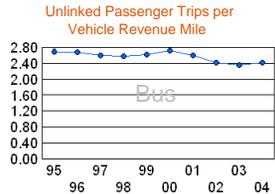
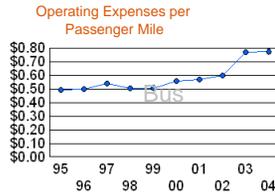
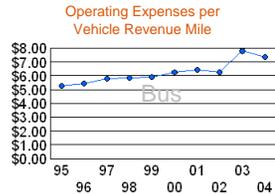


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$229,427,318	\$58,074,979	\$73,897,812	296,888,711	31,100,472	75,137,426	2,535,807	41.3	819	4.6	663	1.54	24%
Heavy Rail	\$61,437,722	\$10,026,596	\$16,032,309	121,822,960	9,112,334	15,637,516	386,495	45.0	136	22.0	103	1.44	32%
Automated Guideway	\$18,672,871	\$0	\$339,668	7,910,898	953,848	7,768,509	93,515	8.5	29	13.9	17	1.00	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.38	\$90.48	\$0.77	\$3.05	2.42	29.63
Heavy Rail	\$6.74	\$158.96	\$0.50	\$3.93	1.72	40.46
Automated Guideway	\$19.58	\$199.68	\$2.36	\$2.40	8.14	83.07



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	144,207,156
Annual Unlinked Trips	23,432,918
Average Weekday Unlinked Trips	76,370
Average Saturday Unlinked Trips	47,085
Average Sunday Unlinked Trips	26,989

Service Supplied

Annual Vehicle Revenue Miles	20,427,385
Annual Vehicle Revenue Hours	1,327,504
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	446
Base Period Requirement	176

Financial Information

Fare Revenues Earned \$15,122,872

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$15,122,872
Local Funds	(42%)	32,922,969
State Funds	(19%)	14,747,412
Federal Assistance	(18%)	14,259,643
Other Funds	(3%)	1,978,472
Total Operating Funds Expended		\$79,031,368

Sources of Capital Funds Expended

Local funds	(13%)	\$2,983,676
State Funds	(24%)	5,358,255
Federal Assistance	(62%)	13,764,908
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,106,839

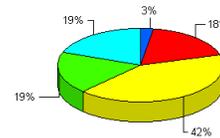
Summary of Operating Expenses

Salary, Wages and Benefits	\$46,745,100
Materials and Supplies	7,915,198
Purchased Transportation	13,893,951
Other Operating Expenses	9,210,195
Total Operating Expenses	\$77,764,444
Purchased Transportation Reported Separately	\$103,645
Reconciling Cash Expenditures	\$1,266,923

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$5,060,747	\$312,090	\$16,320,069	\$258,041	\$21,950,947
Demand Response	0	154	\$0	\$13,401	\$0	\$0	\$13,401
Vanpool	0	41	\$132,765	\$0	\$0	\$9,725	\$142,490
Total	195	195	\$5,193,512	\$325,491	\$16,320,069	\$267,766	\$22,106,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

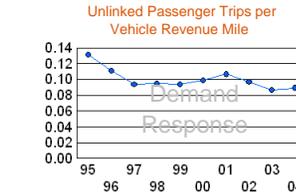
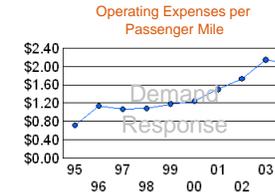
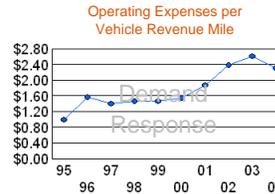
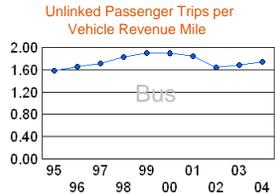
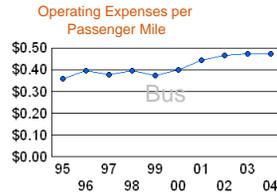
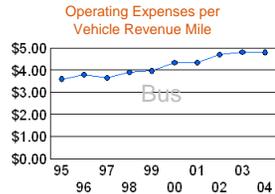


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,436,613	\$14,222,230	\$21,950,947	132,008,842	13,006,713	22,677,846	926,687	2.5	230	7.3	195	1.11	18%
Demand Response	\$14,677,942	\$689,365	\$13,401	7,242,132	6,382,725	569,392	370,634	N/A	159	4.6	154	N/A	3%
Vanpool	\$546,244	\$211,277	\$142,490	4,956,182	1,037,947	185,680	30,183	N/A	57	4.4	41	N/A	39%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$0.47	1.74
Demand Response	\$2.30	\$2.03	0.09
Vanpool	\$0.53	\$0.11	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	10,666,580
Annual Unlinked Trips	4,514,780
Average Weekday Unlinked Trips	17,227
Average Saturday Unlinked Trips	2,055
Average Sunday Unlinked Trips	475

Service Supplied

Annual Vehicle Revenue Miles	2,094,389
Annual Vehicle Revenue Hours	157,585
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	87
Base Period Requirement	46

Financial Information

Fare Revenues Earned		\$4,300,735
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$4,300,735
Local Funds	(39%)	4,183,279
State Funds	(9%)	972,036
Federal Assistance	(10%)	1,066,762
Other Funds	(3%)	289,155
Total Operating Funds Expended		\$10,811,967
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	695,430
Other Funds	(0%)	0
Total Capital Funds Expended		\$695,430

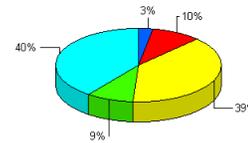
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,862,375
Materials and Supplies	1,518,737
Purchased Transportation	84,167
Other Operating Expenses	2,340,598
Total Operating Expenses	\$10,805,877
Reconciling Cash Expenditures	\$0

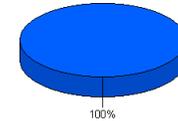
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$369,211	\$15,326	\$292,448	\$18,445	\$695,430
Demand Response	17	3	\$0	\$0	\$0	\$0	\$0
Total	66	3	\$369,211	\$15,326	\$292,448	\$18,445	\$695,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended

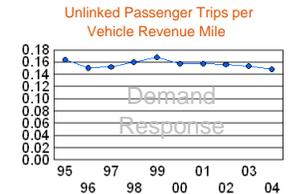
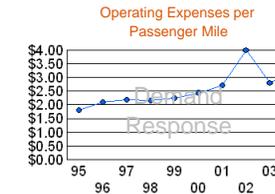
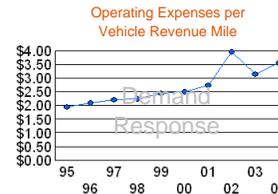
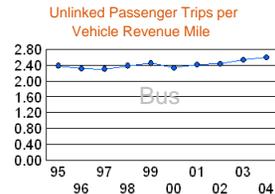
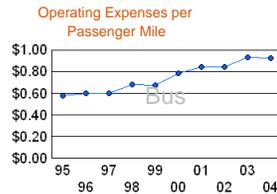
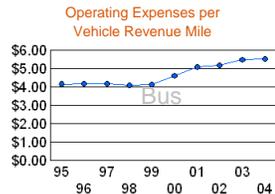


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,474,976	\$3,061,915	\$695,430	10,256,553	1,720,087	4,459,371	129,064 Q	0.0	67	10.3	49	1.07	37%
Demand Response	\$1,330,901	\$1,238,820	\$0	410,027	374,302	55,409	28,521	N/A	20	2.4	20	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.51	\$0.92	2.59
Demand Response	\$3.56	\$3.25	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	358
Population	915,000

Service Consumption

Annual Passenger Miles	52,281,485
Annual Unlinked Trips	8,201,134
Average Weekday Unlinked Trips	27,832
Average Saturday Unlinked Trips	16,135
Average Sunday Unlinked Trips	6,771

Service Supplied

Annual Vehicle Revenue Miles	12,042,652
Annual Vehicle Revenue Hours	847,157
Vehicles Operated in Maximum Service	384
Vehicles Available for Maximum Service	482
Base Period Requirement	83

Financial Information

Fare Revenues Earned \$6,429,311

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$6,429,310
Local Funds	(58%)	27,745,945
State Funds	(16%)	7,721,433
Federal Assistance	(10%)	4,658,203
Other Funds	(2%)	1,131,392
Total Operating Funds Expended		\$47,686,283

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,572,316
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,572,316

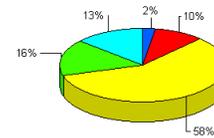
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,956,011
Materials and Supplies	4,698,743
Purchased Transportation	10,918,991
Other Operating Expenses	3,962,097
Total Operating Expenses	\$47,535,842
Reconciling Cash Expenditures	\$150,441

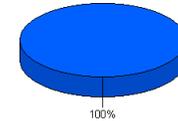
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	8	\$1,998,281	\$306,663	\$67,791	\$199,581	\$2,572,316
Demand Response	0	271	\$0	\$0	\$0	\$0	\$0
Total	105	279	\$1,998,281	\$306,663	\$67,791	\$199,581	\$2,572,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended

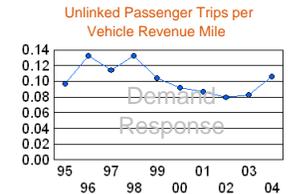
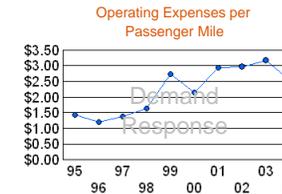
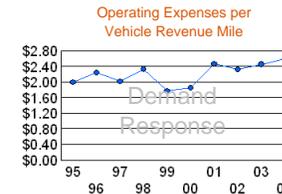
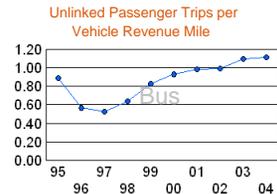
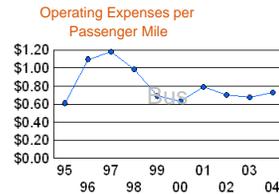
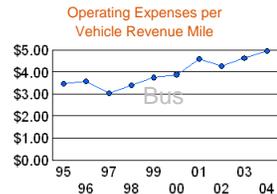


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$34,182,855	\$5,525,813	\$2,572,316	47,040,815	6,900,268	7,654,292	415,635	0.0	147	4.4	113	1.35	30%
Demand Response	\$13,352,987	\$902,645	\$0	5,240,670	5,142,384	546,842	431,522	N/A	335	5.0	271	N/A	24%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.95	\$82.24	\$0.73	\$4.47	1.11	18.42
Demand Response	\$2.60	\$30.94	\$2.55	\$24.42	0.11	1.27



¹ Excludes data for purchased transportation reported separately

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	294,410

Service Consumption

Annual Passenger Miles	7,626,708
Annual Unlinked Trips	1,655,085
Average Weekday Unlinked Trips	5,734
Average Saturday Unlinked Trips	3,868
Average Sunday Unlinked Trips	673

Service Supplied

Annual Vehicle Revenue Miles	1,907,969
Annual Vehicle Revenue Hours	126,177
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	54
Base Period Requirement	30

Financial Information

Fare Revenues Earned	\$919,842
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$919,842
Local Funds (34%)	2,373,778
State Funds (22%)	1,547,915
Federal Assistance (27%)	1,852,819
Other Funds (4%)	261,814
Total Operating Funds Expended	\$6,956,168
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	782,060
Other Funds (0%)	0
Total Capital Funds Expended	\$782,060

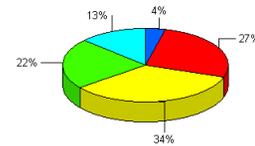
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,114,109
Materials and Supplies	960,504
Purchased Transportation	155,228
Other Operating Expenses	1,722,327
Total Operating Expenses	\$6,952,168
Reconciling Cash Expenditures	\$0

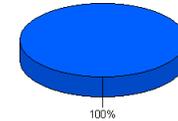
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$99,978	\$662,332	\$19,750	\$782,060
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	32	14	\$0	\$99,978	\$662,332	\$19,750	\$782,060

Sources of Operating Funds Expended



Sources of Capital Funds Expended

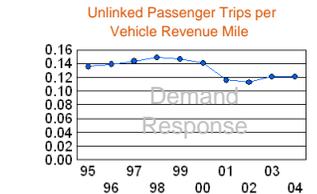
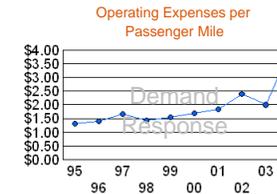
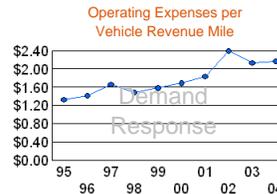
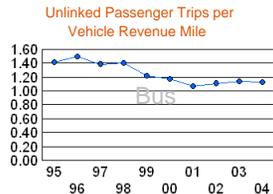
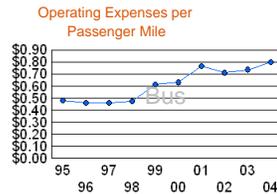
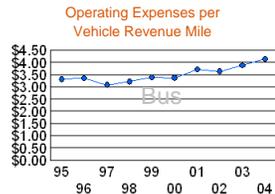


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,893,833	\$808,614	\$782,060	7,357,735	1,420,440	1,596,038	96,267	0.0	39	8.7	32	1.00	22%
Demand Response	\$1,058,335	\$111,228	\$0	268,973	487,529	59,047	29,910	N/A	15	2.7	14	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.15	\$61.22	\$0.80	\$3.69	1.12	16.58
Demand Response	\$2.17	\$35.38	\$3.93	\$17.92	0.12	1.97



¹ Excludes data for purchased transportation reported separately

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	817,480

Service Consumption

Annual Passenger Miles	65,765,969
Annual Unlinked Trips	10,194,851
Average Weekday Unlinked Trips	35,364
Average Saturday Unlinked Trips	14,886
Average Sunday Unlinked Trips	6,940

Service Supplied

Annual Vehicle Revenue Miles	16,048,699
Annual Vehicle Revenue Hours	940,315
Vehicles Operated in Maximum Service	275
Vehicles Available for Maximum Service	323
Base Period Requirement	72

Financial Information

Fare Revenues Earned \$19,550,381

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$19,550,381
Local Funds	(60%)	39,824,966
State Funds	(7%)	4,331,254
Federal Assistance	(3%)	1,766,667
Other Funds	(1%)	804,120
Total Operating Funds Expended		\$66,277,388

Sources of Capital Funds Expended		
Local funds	(27%)	\$2,841,519
State Funds	(12%)	1,306,161
Federal Assistance	(61%)	6,367,598
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,515,278

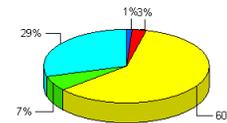
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,356,082
Materials and Supplies	6,790,875
Purchased Transportation	16,997,531
Other Operating Expenses	7,964,510
Total Operating Expenses	\$66,108,998
Reconciling Cash Expenditures	\$168,390

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$6,833,544	\$1,193,971	\$844,908	\$363,005	\$9,235,428
Automated Guideway	7	0	\$150,000	\$115,951	\$884,047	\$116,560	\$1,266,558
Demand Response	0	124	\$0	\$13,292	\$0	\$0	\$13,292
Total	151	124	\$6,983,544	\$1,323,214	\$1,728,955	\$479,565	\$10,515,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended

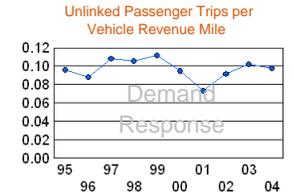
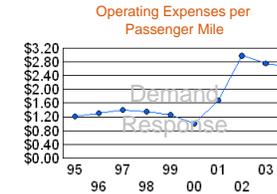
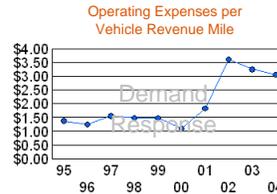
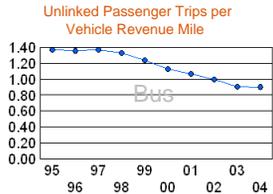
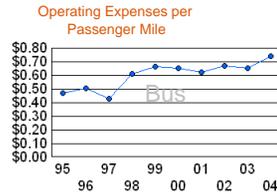
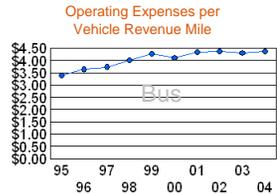


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,454,508	\$6,251,662	\$9,235,428	58,814,751	9,928,713	8,934,824	605,237	0.0	184	7.8	144	2.15	28%
Demand Response	\$17,841,751	\$12,312,705	\$13,292	6,683,942	5,842,444	569,415	314,099	N/A	129	3.9	124	N/A	4%
Automated Guideway	\$4,812,739	\$325,927	\$1,266,558	267,276	277,542	690,612	20,979	5.4	10	5.7	7	1.40	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$0.74	0.90
Demand Response	\$3.05	\$2.67	0.10
Automated Guideway	\$17.34	\$18.01	2.49



¹ Excludes data for purchased transportation reported separately

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	51,603,922
Annual Unlinked Trips	10,411,441
Average Weekday Unlinked Trips	34,977
Average Saturday Unlinked Trips	20,369
Average Sunday Unlinked Trips	8,784

Service Supplied

Annual Vehicle Revenue Miles	7,265,454
Annual Vehicle Revenue Hours	571,921
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	233
Base Period Requirement	120

Financial Information

Fare Revenues Earned	\$8,538,235
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$8,629,078
Local Funds (59%)	24,920,285
State Funds (9%)	3,600,063
Federal Assistance (10%)	4,010,323
Other Funds (2%)	990,997
Total Operating Funds Expended	\$42,150,746
Sources of Capital Funds Expended	
Local funds (4%)	\$394,255
State Funds (2%)	193,503
Federal Assistance (93%)	8,301,828
Other Funds (0%)	0
Total Capital Funds Expended	\$8,889,586

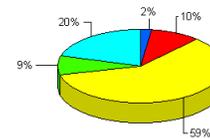
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,099,802
Materials and Supplies	4,929,497
Purchased Transportation	96,332
Other Operating Expenses	8,328,813
Total Operating Expenses	\$41,454,444
Reconciling Cash Expenditures	\$696,302

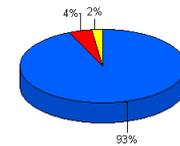
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	154	0	\$3,689,304	\$276,731	\$963,852	\$421,500	\$5,351,387
Demand Response	24	0	\$657,735	\$0	\$0	\$2,771,702	\$3,429,437
Light Rail	4	0	\$0	\$87,983	\$0	\$20,779	\$108,762
Vanpool	0	17	\$0	\$0	\$0	\$0	\$0
Total	182	17	\$4,347,039	\$364,714	\$963,852	\$3,213,981	\$8,889,586

Sources of Operating Funds Expended



Sources of Capital Funds Expended

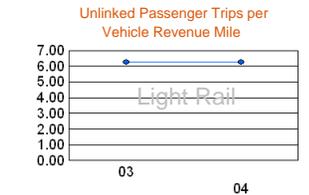
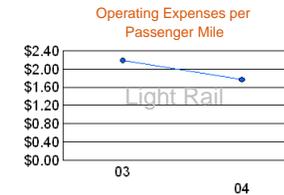
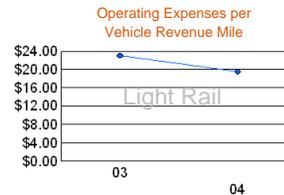
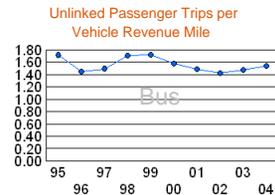
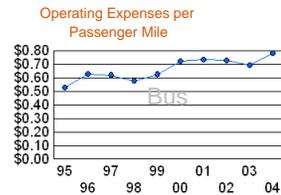
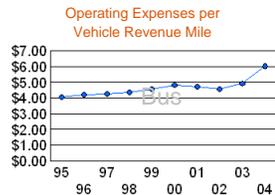


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,412,495	\$7,428,309	\$5,351,387	49,068,968	6,396,699	9,818,574	514,872	1.1	184	4.6	154	1.33	19%
Light Rail	\$1,626,233	\$448,089	\$108,762	922,043	82,931	519,564	17,481	4.8	8	5.0	4	1.00	100%
Demand Response	\$1,319,384	\$111,463	\$3,429,437	310,708	519,612	40,158	33,052	N/A	24	2.8	24	N/A	0%
Vanpool	\$96,332	\$102,285	\$0	1,302,203	266,212	33,145	6,516	N/A	17	3.4	17	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.01	\$74.61	\$0.78	\$3.91	1.53	19.07
Light Rail	\$19.61	\$93.03	\$1.76	\$3.13	6.27	29.72
Demand Response	\$2.54	\$39.92	\$4.25	\$32.85	0.08	1.21
Vanpool	\$0.36	\$14.78	\$0.07	\$2.91	0.12	5.09



¹ Excludes data for purchased transportation reported separately

Birmingham-Jefferson County Transit Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	20,905,704 Q
Annual Unlinked Trips	4,181,392
Average Weekday Unlinked Trips	13,790
Average Saturday Unlinked Trips	11,608
Average Sunday Unlinked Trips	914

Service Supplied

Annual Vehicle Revenue Miles	3,935,048
Annual Vehicle Revenue Hours	283,763
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	116
Base Period Requirement	60

Financial Information

Fare Revenues Earned

\$2,211,746

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,211,746
Local Funds	(66%)	9,534,830
State Funds	(0%)	0
Federal Assistance	(18%)	2,667,464
Other Funds	(1%)	115,401
Total Operating Funds Expended		\$14,529,441 Q

Sources of Capital Funds Expended

Local funds	(11%)	\$736,630
State Funds	(0%)	0
Federal Assistance	(89%)	6,027,624
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,764,254

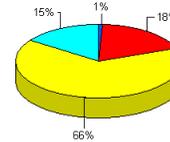
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,471,021
Materials and Supplies	2,207,253
Purchased Transportation	108,542
Other Operating Expenses	1,753,040
Total Operating Expenses	\$14,539,856 Q
Reconciling Cash Expenditures	\$0

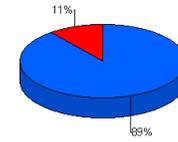
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$5,842,598	\$170,957	\$126,614	\$624,085	\$6,764,254
Demand Response	18	5	\$0	\$0	\$0	\$0	\$0
Total	90	5	\$5,842,598	\$170,957	\$126,614	\$624,085	\$6,764,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended

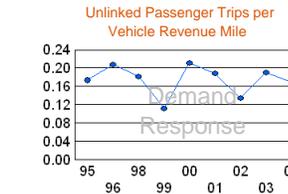
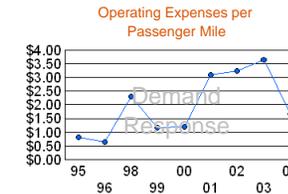
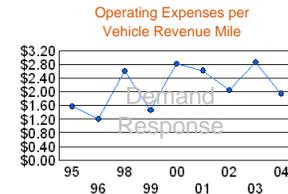
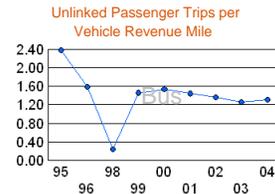
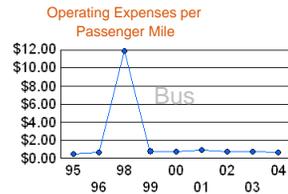
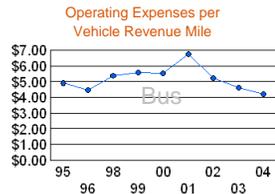


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,857,580	\$2,071,666	\$6,764,254	19,890,000 Q	3,067,812	4,034,627	229,677	0.0	89	4.2	72	1.20	24%
Demand Response	\$1,682,276Q	\$140,080	\$0	1,015,704 Q	867,236	146,765	54,086	N/A	27	2.8	23	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.19	\$0.65 Q	1.32
Demand Response	\$1.94 Q	\$31.10 Q	0.17



¹ Excludes data for purchased transportation reported separately

Metro Transit (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mobile, AL	
Square Miles	211
Population	317,605
Population Ranking out of 465 UZAs	99
Other UZAs Served	

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	6,037,192 Q
Annual Unlinked Trips	959,448
Average Weekday Unlinked Trips	3,364
Average Saturday Unlinked Trips	1,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,944,433
Annual Vehicle Revenue Hours	161,025
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$868,346

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$868,346
Local Funds	(38%)	2,582,067
State Funds	(0%)	0
Federal Assistance	(38%)	2,532,529
Other Funds	(11%)	734,011
Total Operating Funds Expended		\$6,716,953

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,204,705
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,204,705

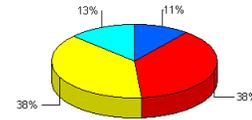
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,896,736
Materials and Supplies	845,247
Purchased Transportation	18,213
Other Operating Expenses	1,956,757
Total Operating Expenses	\$6,716,953 Q
Reconciling Cash Expenditures	\$0

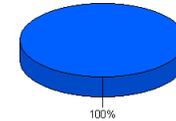
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$222,094	\$438,189	\$134,826	\$187,819	\$982,928
Demand Response	10	17	\$205,379	\$0	\$16,398	\$0	\$221,777
Total	36	17	\$427,473	\$438,189	\$151,224	\$187,819	\$1,204,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended

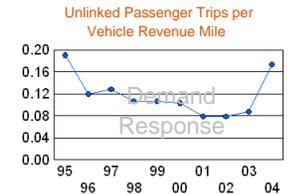
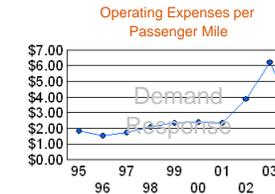
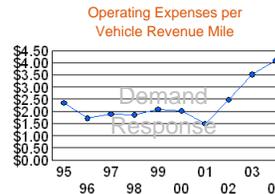
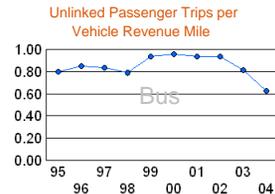
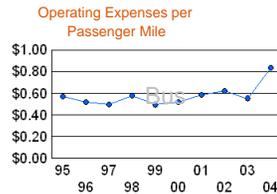
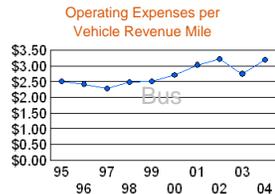


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,372,657	\$621,143	\$982,928	5,232,833 Q	1,370,720	860,205	96,666	0.0	29	10.2	26	1.13	12%
Demand Response	\$2,344,296Q	\$247,203	\$221,777	804,359 Q	573,713	99,243	64,359	N/A	31	4.5	27	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$0.84 Q	0.63
Demand Response	\$4.09 Q	\$2.91 Q	0.17



¹ Excludes data for purchased transportation reported separately

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	3,013,951
Annual Unlinked Trips	642,965
Average Weekday Unlinked Trips	2,487
Average Saturday Unlinked Trips	122
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,201,503
Annual Vehicle Revenue Hours	79,560
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	55
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$434,416

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$434,416
Local Funds	(37%)	1,500,957
State Funds	(2%)	89,989
Federal Assistance	(50%)	2,032,686
Other Funds	(1%)	44,215
Total Operating Funds Expended		\$4,102,263

Sources of Capital Funds Expended

Local funds	(19%)	\$451,123
State Funds	(0%)	0
Federal Assistance	(80%)	1,880,549
Other Funds	(1%)	19,014
Total Capital Funds Expended		\$2,350,686

Summary of Operating Expenses

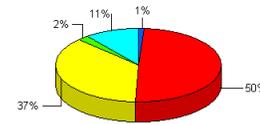
Salary, Wages and Benefits	\$3,247,489
Materials and Supplies	360,754
Purchased Transportation	124,993
Other Operating Expenses	369,027
Total Operating Expenses	\$4,102,263

Reconciling Cash Expenditures

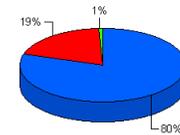
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,559,600	\$29,423	\$710,984	\$21,256	\$2,321,263
Demand Response	16	16	\$0	\$29,423	\$0	\$0	\$29,423
Total	35	16	\$1,559,600	\$58,846	\$710,984	\$21,256	\$2,350,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,374,174	\$326,198	\$2,321,263	2,607,672	778,818	577,224	51,851	0.0	19	4.7	19	1.27	0%
Demand Response	\$1,728,089	\$108,218	\$29,423	406,279	422,685	65,741	27,709	N/A	36	6.1	32	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.05
Demand Response	\$4.09

Operating Expense per Vehicle Revenue Hour

Bus	\$45.79
Demand Response	\$62.37

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.91
Demand Response	\$4.25

Operating Expense per Unlinked Passenger Trip

Bus	\$4.11
Demand Response	\$26.29

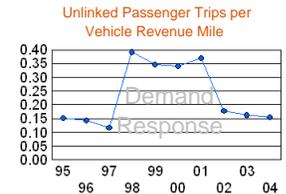
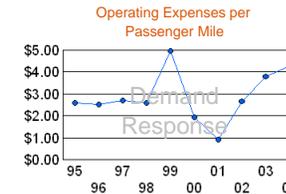
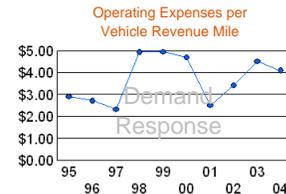
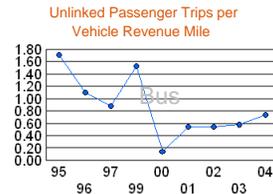
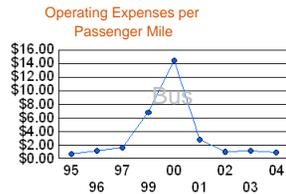
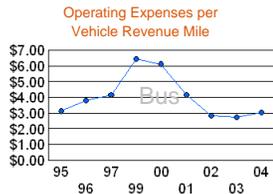
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.74
Demand Response	0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	11.13
Demand Response	2.37



¹ Excludes data for purchased transportation reported separately

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	1,340
Population	166,446

Service Consumption

Annual Passenger Miles	973,092
Annual Unlinked Trips	144,171
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	347,853 Q
Annual Vehicle Revenue Hours	32,619 Q
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$260,349

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$243,593
Local Funds	(38%)	425,000
State Funds	(0%)	0
Federal Assistance	(41%)	457,429
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,126,022

Sources of Capital Funds Expended

Local funds	(35%)	\$32,637
State Funds	(0%)	0
Federal Assistance	(65%)	59,415
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,052

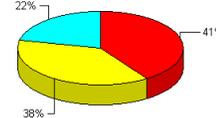
Summary of Operating Expenses

Salary, Wages and Benefits	\$743,277
Materials and Supplies	104,895
Purchased Transportation	0
Other Operating Expenses	277,850
Total Operating Expenses	\$1,126,022
Reconciling Cash Expenditures	\$0

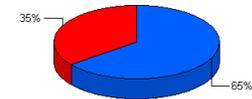
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$957	\$20,943	\$21,900
Demand Response	5	0	\$48,252	\$0	\$957	\$20,943	\$70,152
Total	14	0	\$48,252	\$0	\$1,914	\$41,886	\$92,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended

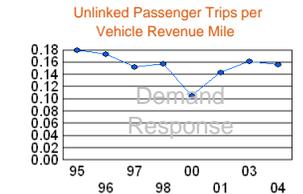
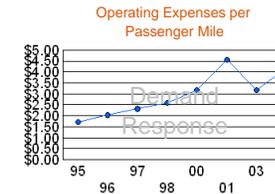
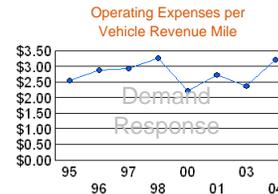
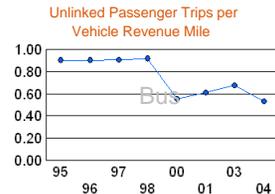
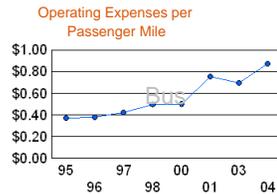
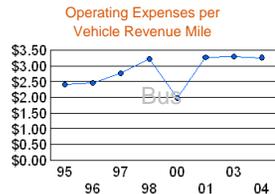


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$779,564	\$225,655	\$21,900	890,673	239,538 Q	127,239	22,659 Q	0.0	10	4.7	9	1.00	11%
Demand Response	\$346,458	\$34,694	\$70,152	82,419	108,315	16,932	9,960 Q	N/A	7	3.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.25 Q	\$0.88	0.53 Q
Demand Response	\$3.20	\$4.20	0.16



¹ Excludes data for purchased transportation reported separately

Sarasota County Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	310,714

Service Consumption

Annual Passenger Miles	11,355,315
Annual Unlinked Trips	1,969,545
Average Weekday Unlinked Trips	6,799
Average Saturday Unlinked Trips	5,010
Average Sunday Unlinked Trips	5

Service Supplied

Annual Vehicle Revenue Miles	3,202,074
Annual Vehicle Revenue Hours	195,833
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	113
Base Period Requirement	26

Financial Information

Fare Revenues Earned

	\$715,363
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Sources of Operating Funds Expended

Fare Revenues	(7%)	\$715,363
Local Funds	(46%)	4,782,203
State Funds	(29%)	3,035,856
Federal Assistance	(18%)	1,827,526
Other Funds	(0%)	30,600
Total Operating Funds Expended		\$10,391,548

Sources of Capital Funds Expended

Local funds	(12%)	\$482,955
State Funds	(56%)	2,201,016
Federal Assistance	(32%)	1,257,541
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,941,512

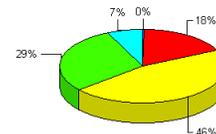
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,080,969
Materials and Supplies	1,095,271
Purchased Transportation	1,739,198
Other Operating Expenses	1,256,182
Total Operating Expenses	\$10,171,620
Reconciling Cash Expenditures	\$50,029

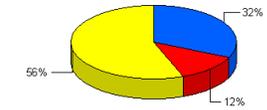
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,417,349	\$199,575	\$2,067,543	\$231,428	\$3,915,895
Demand Response	26	34	\$25,617	\$0	\$0	\$0	\$25,617
Total	52	34	\$1,442,966	\$199,575	\$2,067,543	\$231,428	\$3,941,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended

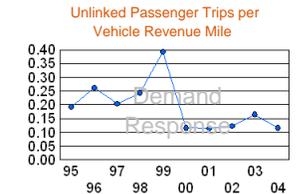
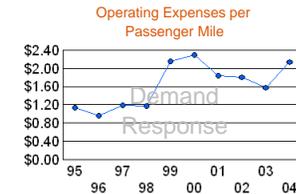
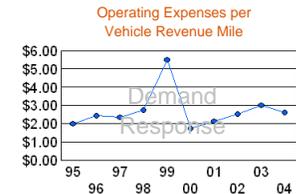
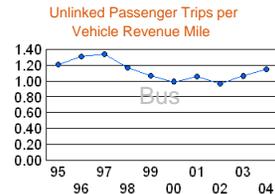
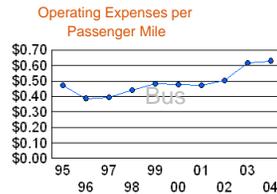
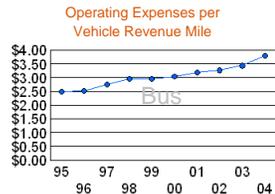


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,871,549	\$562,986	\$3,915,895	9,334,321	1,550,818	1,777,966	99,081	0.0	40	5.5	26	1.00	54%
Demand Response	\$4,300,071	\$152,377	\$25,617	2,020,994	1,651,256	191,579	96,752	N/A	73	3.8	60	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.79	\$0.63	1.15
Demand Response	\$2.60	\$2.13	0.12



¹ Excludes data for purchased transportation reported separately

Athens Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,957,154
Annual Unlinked Trips	1,488,888
Average Weekday Unlinked Trips	5,703
Average Saturday Unlinked Trips	912
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,758
Annual Vehicle Revenue Hours	61,587
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$648,697

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$630,008
Local Funds	(60%)	1,685,380
State Funds	(0%)	0
Federal Assistance	(17%)	477,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,792,388

Sources of Capital Funds Expended

Local funds	(10%)	\$71,738
State Funds	(10%)	71,738
Federal Assistance	(80%)	573,905
Other Funds	(0%)	0
Total Capital Funds Expended		\$717,381

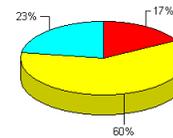
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,022,000
Materials and Supplies	269,442
Purchased Transportation	0
Other Operating Expenses	500,946
Total Operating Expenses	\$2,792,388
Reconciling Cash Expenditures	\$0

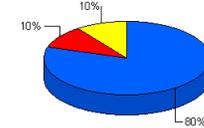
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$350,004	\$161,097	\$0	\$119,280	\$630,381
Demand Response	3	0	\$0	\$0	\$0	\$87,000	\$87,000
Total	22	0	\$350,004	\$161,097	\$0	\$206,280	\$717,381

Sources of Operating Funds Expended



Sources of Capital Funds Expended

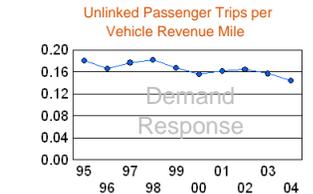
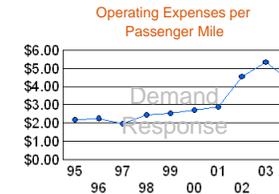
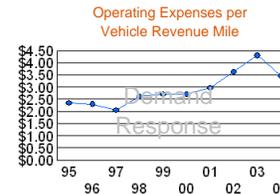
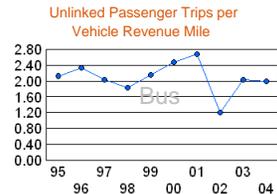
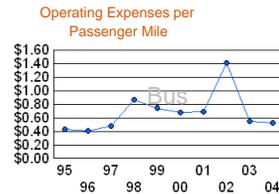
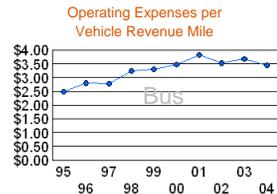


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,548,884	\$630,008	\$630,381	4,901,046	739,780	1,478,805	55,824	0.0	24	5.4	19	1.27	26%
Demand Response	\$243,504	\$18,689	\$87,000	56,108	69,978	10,083	5,763	N/A	4	3.3	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.45	\$0.52	2.00
Demand Response	\$3.48	\$4.34	0.14



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	11,979,644
Annual Unlinked Trips	5,266,211
Average Weekday Unlinked Trips	20,350
Average Saturday Unlinked Trips	2,335
Average Sunday Unlinked Trips	940

Service Supplied

Annual Vehicle Revenue Miles	2,139,581
Annual Vehicle Revenue Hours	166,127
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	97
Base Period Requirement	27

Financial Information

Fare Revenues Earned	\$309,722
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$309,722
Local Funds (27%)	3,003,350
State Funds (61%)	6,867,587
Federal Assistance (8%)	932,000
Other Funds (1%)	121,764
Total Operating Funds Expended	\$11,234,423 Q
Sources of Capital Funds Expended	
Local funds (68%)	\$599,175
State Funds (0%)	0
Federal Assistance (32%)	284,502
Other Funds (0%)	0
Total Capital Funds Expended	\$883,677 Q

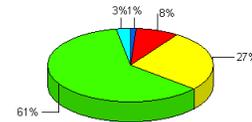
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,181,383
Materials and Supplies	1,091,618
Purchased Transportation	0
Other Operating Expenses	1,612,658
Total Operating Expenses	\$9,885,659 Q
Reconciling Cash Expenditures	\$0

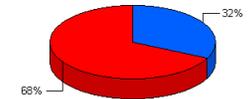
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$599,175	\$599,175
Total	81	0	\$0	\$0	\$0	\$599,175	\$599,175 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

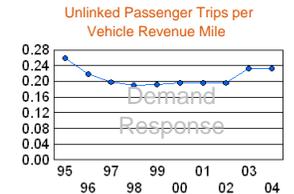
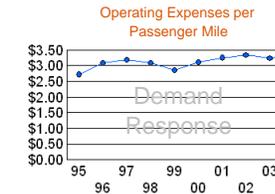
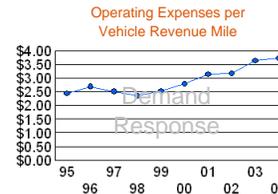
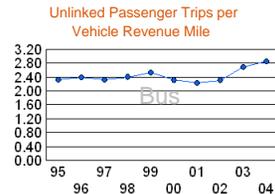
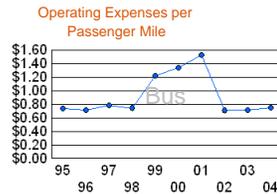
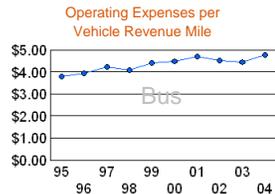


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,705,433	\$306,815	\$0 Q	11,623,549	1,823,092	5,192,656	138,225	0.0	83	7.0	70	2.30	19%
Demand Response	\$1,180,226	\$2,907	\$599,175 Q	356,095	316,489	73,555	27,902	N/A	14	3.9	11	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$0.75	2.85
Demand Response	\$3.73	\$3.31	0.23



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	3,265,391
Annual Unlinked Trips	754,800
Average Weekday Unlinked Trips	2,684
Average Saturday Unlinked Trips	1,456
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	622,649 Q
Annual Vehicle Revenue Hours	42,606
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$529,971

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$529,971
Local Funds	(25%)	562,312
State Funds	(21%)	479,472
Federal Assistance	(28%)	624,151
Other Funds	(3%)	67,033
Total Operating Funds Expended		\$2,262,939

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	261,969
Other Funds	(0%)	0
Total Capital Funds Expended		\$261,969

Summary of Operating Expenses

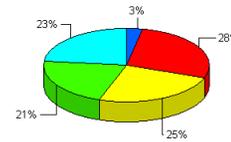
Salary, Wages and Benefits	\$1,484,938
Materials and Supplies	301,886
Purchased Transportation	0
Other Operating Expenses	476,115
Total Operating Expenses	\$2,262,939

Reconciling Cash Expenditures

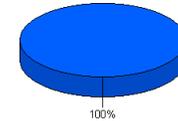
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$237,288	\$0	\$24,681	\$261,969
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$237,288	\$0	\$24,681	\$261,969

Sources of Operating Funds Expended



Sources of Capital Funds Expended

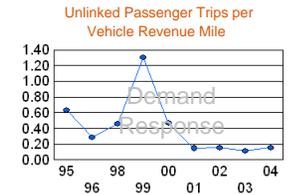
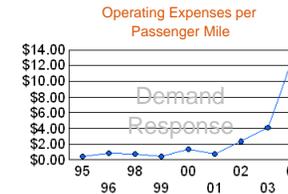
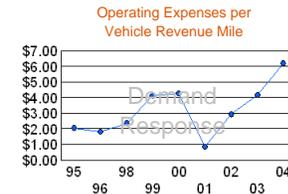
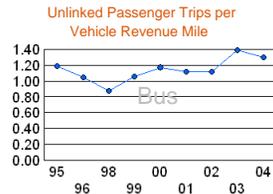
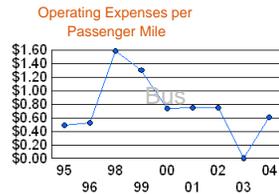
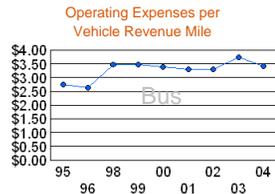


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,974,401	\$515,660	\$261,969	3,244,152	575,993 Q	747,545	38,835	0.0	20	3.4	9	1.00	122%
Demand Response	\$288,538	\$14,311	\$0	21,239	46,656	7,255	3,771	N/A	7	3.9	3	N/A	133%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.43 Q	\$0.61	1.30 Q
Demand Response	\$6.18	\$13.59	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,387,312
Annual Unlinked Trips	379,730
Average Weekday Unlinked Trips	1,326
Average Saturday Unlinked Trips	851
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	447,297
Annual Vehicle Revenue Hours	41,216
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	36
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$154,311
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$154,311
Local Funds (22%)	354,157
State Funds (20%)	320,847
Federal Assistance (45%)	732,675
Other Funds (3%)	56,350
Total Operating Funds Expended	\$1,618,340
Sources of Capital Funds Expended	
Local funds (2%)	\$15,398
State Funds (52%)	328,421
Federal Assistance (46%)	289,436
Other Funds (0%)	0
Total Capital Funds Expended	\$633,255

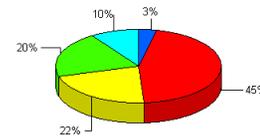
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,247,443
Materials and Supplies	238,248
Purchased Transportation	0
Other Operating Expenses	132,648
Total Operating Expenses	\$1,618,339
Reconciling Cash Expenditures	\$0

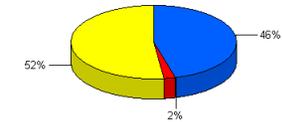
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$375,814	\$17,457	\$106,714	\$25,250	\$525,235
Demand Response	8	0	\$5,462	\$10,323	\$11,399	\$80,836	\$108,020
Total	16	0	\$381,276	\$27,780	\$118,113	\$106,086	\$633,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended

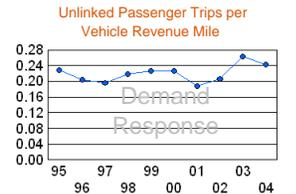
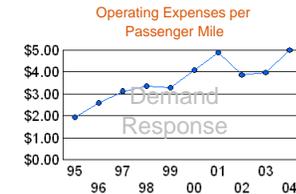
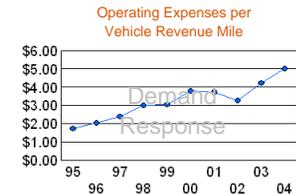
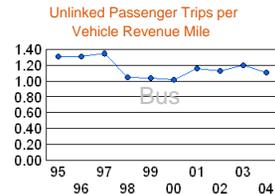
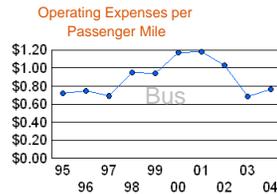
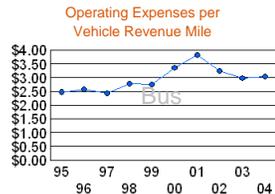


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$955,825	\$101,281	\$525,235	1,254,724	314,890	347,563	23,644	0.0	20	3.0	8	1.00	150%
Demand Response	\$662,514	\$53,030	\$108,020	132,588	132,407	32,167	17,572	N/A	16	3.5	8	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.04	\$40.43	\$0.76	\$2.75	1.10	14.70
Demand Response	\$5.00	\$37.70	\$5.00	\$20.60	0.24	1.83



¹ Excludes data for purchased transportation reported separately

Pee Dee Regional Transportation Authority (PDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

Service Area Statistics

Square Miles	3,553
Population	331,000

Service Consumption

Annual Passenger Miles	10,410,386
Annual Unlinked Trips	549,865
Average Weekday Unlinked Trips	1,956
Average Saturday Unlinked Trips	436
Average Sunday Unlinked Trips	350

Service Supplied

Annual Vehicle Revenue Miles	3,235,283
Annual Vehicle Revenue Hours	133,426
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	135
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$3,689,679

Sources of Operating Funds Expended

Fare Revenues	(66%)	\$3,514,083
Local Funds	(1%)	62,500
State Funds	(12%)	645,260
Federal Assistance	(20%)	1,092,061
Other Funds	(1%)	28,795
Total Operating Funds Expended		\$5,342,699

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	4,411
Federal Assistance	(91%)	1,772,171
Other Funds	(9%)	175,596
Total Capital Funds Expended		\$1,952,178

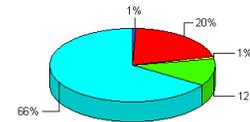
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,840,850
Materials and Supplies	908,288
Purchased Transportation	0
Other Operating Expenses	526,894
Total Operating Expenses	\$5,276,032
Reconciling Cash Expenditures	\$66,667

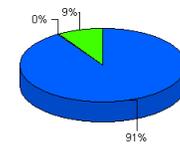
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$1,684,785	\$50,073	\$165,484	\$39,313	\$1,939,655
Demand Response	89	0	\$10,639	\$353	\$1,167	\$364	\$12,523
Total	93	0	\$1,695,424	\$50,426	\$166,651	\$39,677	\$1,952,178

Sources of Operating Funds Expended



Sources of Capital Funds Expended

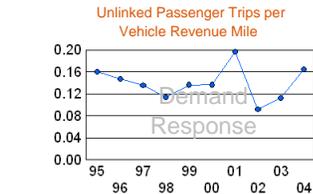
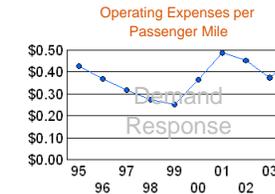
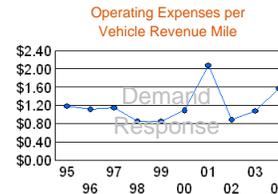
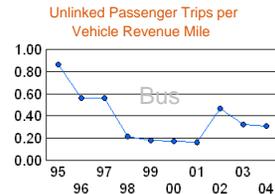
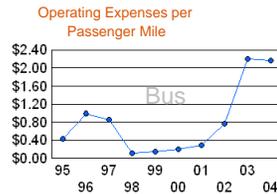
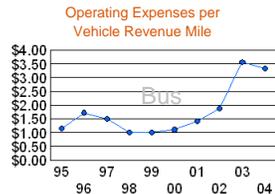


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$364,002	\$25,026	\$1,939,655	167,700	109,652	34,060	8,505	0.0	6	5.3	4	1.00	50%
Demand Response	\$4,912,030	\$3,664,653	\$12,523	10,242,686	3,125,631	515,805	124,921	N/A	129	3.7	89	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.32	\$42.80	\$2.17	\$10.69	0.31	4.00
Demand Response	\$1.57	\$39.32	\$0.48	\$9.52	0.17	4.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	65,086

Service Consumption

Annual Passenger Miles	193,887 Q
Annual Unlinked Trips	483,365
Average Weekday Unlinked Trips	1,607
Average Saturday Unlinked Trips	1,563
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	689,893
Annual Vehicle Revenue Hours	53,567
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$370,758

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$370,758
Local Funds	(13%)	264,019
State Funds	(30%)	594,371
Federal Assistance	(34%)	668,233
Other Funds	(3%)	67,069
Total Operating Funds Expended		\$1,964,450

Sources of Capital Funds Expended

Local funds	(9%)	\$17,121
State Funds	(9%)	17,122
Federal Assistance	(82%)	158,086
Other Funds	(0%)	0
Total Capital Funds Expended		\$192,329

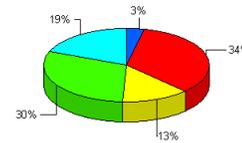
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,475,471
Materials and Supplies	261,395
Purchased Transportation	0
Other Operating Expenses	227,584
Total Operating Expenses	\$1,964,450
Reconciling Cash Expenditures	\$0

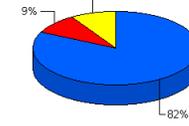
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$51,576	\$51,576
Demand Response	4	0	\$140,753	\$0	\$0	\$0	\$140,753
Total	12	0	\$140,753	\$0	\$0	\$51,576	\$192,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended

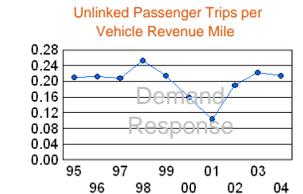
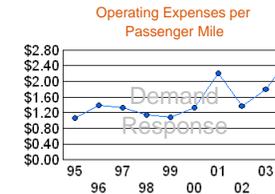
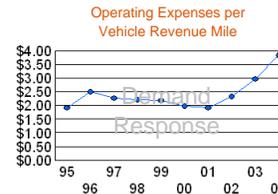
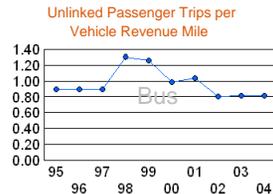
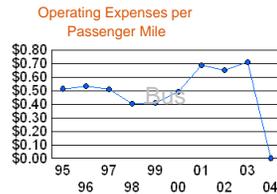
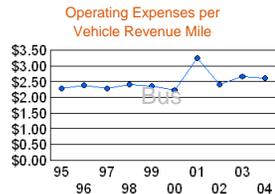


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,456,294	\$197,122	\$51,576	0 W	557,149	455,049	42,806	0.0	13	6.7	8	1.00	63%
Demand Response	\$508,156	\$173,636	\$140,753	193,887	132,744	28,316	10,761	N/A	7	3.1	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.61	\$34.02	0.82
Demand Response	\$3.83	\$47.22	2.63



¹ Excludes data for purchased transportation reported separately

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	8,423,031
Annual Unlinked Trips	1,010,596
Average Weekday Unlinked Trips	3,932
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	995,342

Service Supplied

Annual Vehicle Revenue Miles	529,934 Q
Annual Vehicle Revenue Hours	30,815 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$660,542

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$660,542
Local Funds	(33%)	650,000
State Funds	(2%)	45,558
Federal Assistance	(29%)	573,440
Other Funds	(2%)	37,475
Total Operating Funds Expended		\$1,967,015

Sources of Capital Funds Expended

Local funds	(10%)	\$5,402
State Funds	(10%)	5,402
Federal Assistance	(80%)	43,215
Other Funds	(0%)	0
Total Capital Funds Expended		\$54,019

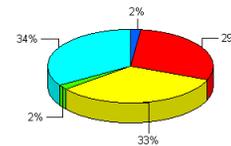
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,566,658
Materials and Supplies	219,815
Purchased Transportation	0
Other Operating Expenses	180,542
Total Operating Expenses	\$1,967,015
Reconciling Cash Expenditures	\$0

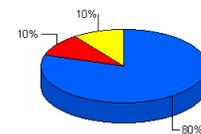
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$54,019	\$0	\$0	\$0	\$54,019
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$54,019	\$0	\$0	\$0	\$54,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended

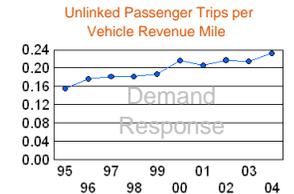
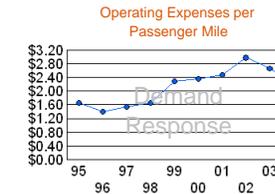
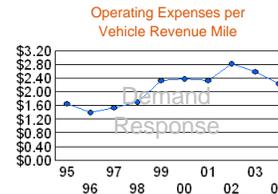
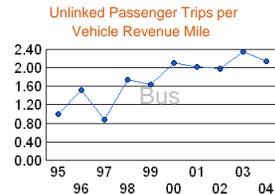
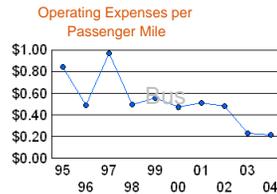
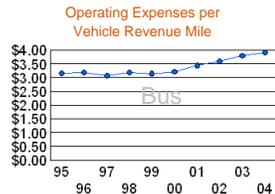


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,820,022	\$579,510	\$54,019	8,356,194	464,142 Q	995,342	26,189 Q	0.0	27	6.8	22	4.40	23%
Demand Response	\$146,993	\$81,032	\$0	66,837	65,792 Q	15,254	4,626 Q	N/A	4	9.5	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92 Q	\$0.22	2.14 Q
Demand Response	\$2.23 Q	\$2.20	0.23 Q



¹ Excludes data for purchased transportation reported separately

Space Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Palm Bay-Melbourne, FL	
Square Miles	220
Population	393,289
Population Ranking out of 465 UZAs	84
Other UZAs Served	429

Service Area Statistics

Square Miles	432
Population	499,360

Service Consumption

Annual Passenger Miles	20,674,327 Q
Annual Unlinked Trips	1,428,647
Average Weekday Unlinked Trips	5,300
Average Saturday Unlinked Trips	1,302
Average Sunday Unlinked Trips	549

Service Supplied

Annual Vehicle Revenue Miles	4,020,903 Q
Annual Vehicle Revenue Hours	197,670 Q
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	200
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$2,193,264

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$2,174,594
Local Funds	(14%)	1,173,746
State Funds	(30%)	2,581,086
Federal Assistance	(30%)	2,540,082
Other Funds	(0%)	37,454
Total Operating Funds Expended		\$8,506,962

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,098,662
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,098,662

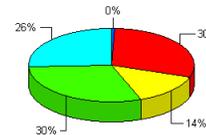
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,769,234
Materials and Supplies	596,078
Purchased Transportation	1,670,815
Other Operating Expenses	2,461,813
Total Operating Expenses	\$8,497,940
Reconciling Cash Expenditures	\$9,022

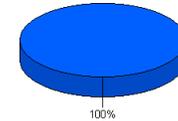
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,856,496	\$30,812	\$26,010	\$23,707	\$1,937,025
Demand Response	34	80	\$0	\$30,812	\$26,009	\$20,792	\$77,613
Vanpool	0	34	\$84,024	\$0	\$0	\$0	\$84,024
Total	54	114	\$1,940,520	\$61,624	\$52,019	\$44,499	\$2,098,662

Sources of Operating Funds Expended



Sources of Capital Funds Expended

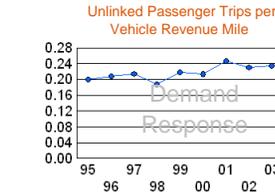
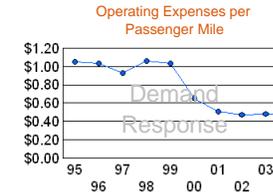
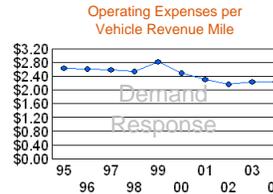
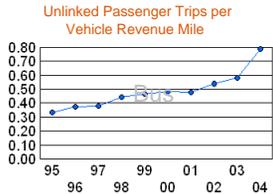
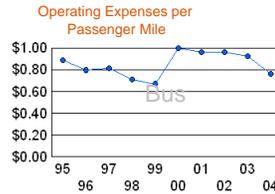
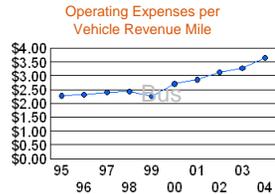


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,620,503	\$273,282	\$1,937,025	4,744,512	993,766 Q	781,633	50,231 Q	0.0	31	7.1	20	0	55%
Demand Response	\$4,535,463	\$1,578,008	\$77,613	9,184,360	2,024,744 Q	520,062	129,045 Q	N/A	129	5.3	114	N/A	13%
Vanpool	\$341,974	\$341,974	\$84,024	6,745,455 Q	1,002,393	126,952	18,394	N/A	40	2.9	34	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64 Q	\$72.08 Q	\$0.76	\$4.63	0.79 Q	15.56 Q
Demand Response	\$2.24 Q	\$35.15 Q	\$0.49	\$8.72	0.26 Q	4.03 Q
Vanpool	\$0.34	\$18.59	\$0.05 Q	\$2.69	0.13	6.90



¹ Excludes data for purchased transportation reported separately

Northwest Alabama Council of Local Governments (NACOLG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	660,660
Annual Unlinked Trips	188,760
Average Weekday Unlinked Trips	726
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	512,040
Annual Vehicle Revenue Hours	273,520
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	52
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$22,534
Sources of Operating Funds Expended	
Fare Revenues (2%)	\$22,534
Local Funds (1%)	12,810
State Funds (0%)	0
Federal Assistance (44%)	433,393
Other Funds (52%)	507,693
Total Operating Funds Expended	\$976,430
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

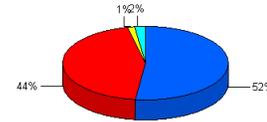
Summary of Operating Expenses

Salary, Wages and Benefits	\$566,382
Materials and Supplies	153,294
Purchased Transportation	0
Other Operating Expenses	256,754
Total Operating Expenses	\$976,430
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



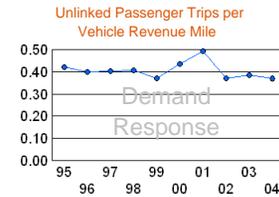
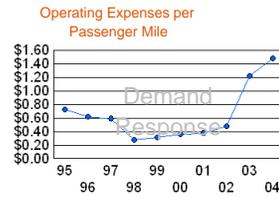
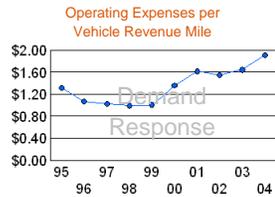
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$976,430	\$22,534	\$0	660,660	512,040	188,760	273,520	N/A	52	4.4	52	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.91	\$3.57	\$1.48	\$5.17
			0.37	0.69



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	3,384,182
Annual Unlinked Trips	2,026,456
Average Weekday Unlinked Trips	6,001
Average Saturday Unlinked Trips	6,430
Average Sunday Unlinked Trips	6,430

Service Supplied

Annual Vehicle Revenue Miles	196,456 Q
Annual Vehicle Revenue Hours	17,056 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	15
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,943,353

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$1,943,353
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(91%)	20,523,997
Total Operating Funds Expended		\$22,467,350

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,490,038
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,490,038

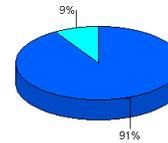
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,750,203
Materials and Supplies	2,397,656
Purchased Transportation	0
Other Operating Expenses	6,319,491
Total Operating Expenses	\$22,467,350 Q
Reconciling Cash Expenditures	\$0

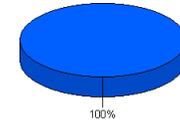
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	15	0	\$3,584,708	\$708,771	\$196,559	\$0	\$4,490,038

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$22,467,350Q	\$1,943,353	\$4,490,038	3,384,182	196,456 Q	2,026,456	17,056 Q	95.4	15	11.1	15	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$114.36 Q

Operating Expense per Vehicle Revenue Hour

\$1,317.27 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$6.64 Q

Operating Expense per Unlinked Passenger Trip

\$11.09 Q

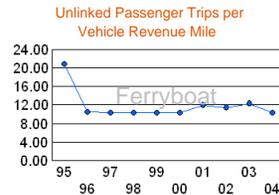
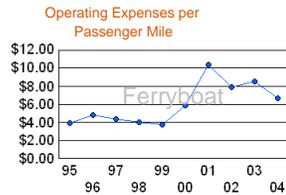
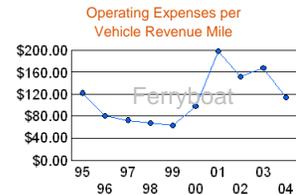
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

10.32 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

118.81 Q



¹ Excludes data for purchased transportation reported separately

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,236,163 Q
Annual Unlinked Trips	411,237 Q
Average Weekday Unlinked Trips	1,635
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,031,367 Q
Annual Vehicle Revenue Hours	75,213 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$272,784

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$272,784
Local Funds	(43%)	930,350
State Funds	(0%)	0
Federal Assistance	(43%)	930,350
Other Funds	(2%)	37,713
Total Operating Funds Expended		\$2,171,197

Sources of Capital Funds Expended

Local funds	(20%)	\$409,105
State Funds	(0%)	0
Federal Assistance	(80%)	1,636,420
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,045,525

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,525,497
Materials and Supplies	219,593
Purchased Transportation	0
Other Operating Expenses	421,804
Total Operating Expenses	\$2,166,894
Reconciling Cash Expenditures	\$4,303

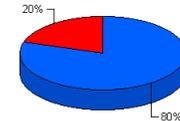
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$777,422	\$0	\$557,965	\$0	\$1,335,387
Demand Response	14	6	\$0	\$0	\$710,138	\$0	\$710,138
Total	25	6	\$777,422	\$0	\$1,268,103	\$0	\$2,045,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

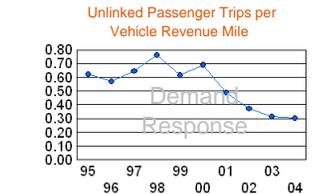
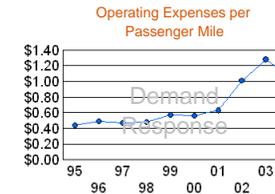
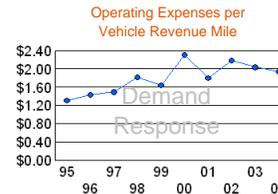
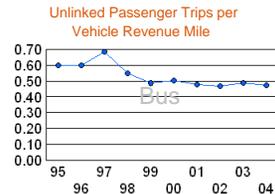
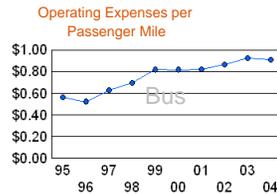
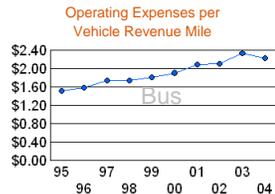


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,283,130	\$136,876	\$1,335,387	1,408,153	575,723	272,133	33,847	0.0	17	4.0	11	1.00	55%
Demand Response	\$883,764	\$135,908	\$710,138	828,010 Q	455,644 Q	139,104 Q	41,366 Q	N/A	26	4.1	20	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.23	\$0.91	0.47
Demand Response	\$1.94 Q	\$21.36 Q	0.31 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Auburn, AL	
Square Miles	40
Population	60,137
Population Ranking out of 465 UZAs	392
Other UZAs Served	

Service Area Statistics

Square Miles	609
Population	115,092

Service Consumption

Annual Passenger Miles	257,810 Q
Annual Unlinked Trips	86,868
Average Weekday Unlinked Trips	342
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	283,733 Q
Annual Vehicle Revenue Hours	18,288
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned

	\$287,533
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Sources of Operating Funds Expended

Fare Revenues	(32%)	\$287,533
Local Funds	(17%)	148,120
State Funds	(0%)	0
Federal Assistance	(51%)	451,628
Other Funds	(0%)	0
Total Operating Funds Expended		\$887,281

Sources of Capital Funds Expended

Local funds	(100%)	\$107,253
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$107,253

Summary of Operating Expenses

Salary, Wages and Benefits	\$461,849
Materials and Supplies	75,232
Purchased Transportation	0
Other Operating Expenses	350,200
Total Operating Expenses	\$887,281
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response	21	0	\$107,253	\$0	\$0	\$0	\$107,253
Total	24	0	\$107,253	\$0	\$0	\$0	\$107,253

Sources of Operating Funds Expended



Sources of Capital Funds Expended

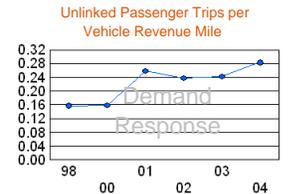
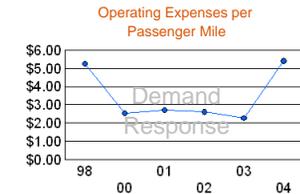
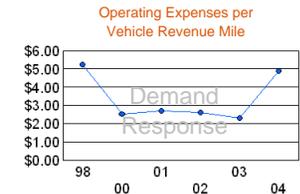
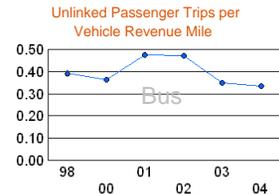
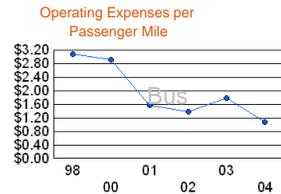
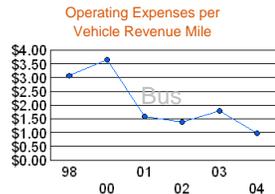


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$124,737	\$26,817	\$0	116,586 Q	127,523 Q	42,672	10,668	0.0	3	2.0	3	1.00	0%
Demand Response	\$762,544	\$260,716	\$107,253	141,224	156,210	44,196	7,620	N/A	21	5.8	21	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$0.98 Q	\$11.69	\$1.07 Q
Demand Response	\$4.88	\$100.07	\$5.40
			Operating Expense per Unlinked Passenger Trip
			\$2.92
			\$17.25
			Unlinked Passenger Trips per Vehicle Revenue Hour
			4.00
			5.80



¹ Excludes data for purchased transportation reported separately

Pasco County Public Transportation (PCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	745
Population	388,906

Service Consumption

Annual Passenger Miles	4,182,884
Annual Unlinked Trips	656,652
Average Weekday Unlinked Trips	2,549
Average Saturday Unlinked Trips	86
Average Sunday Unlinked Trips	19

Service Supplied

Annual Vehicle Revenue Miles	1,409,839
Annual Vehicle Revenue Hours	78,796
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	76
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$251,382

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$251,382
Local Funds	(21%)	852,779
State Funds	(57%)	2,314,800
Federal Assistance	(16%)	658,900
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,077,861

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	690,382
Other Funds	(0%)	0
Total Capital Funds Expended		\$690,382

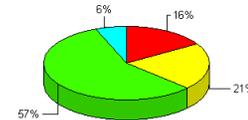
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,497,789
Materials and Supplies	488,339
Purchased Transportation	691,280
Other Operating Expenses	400,453
Total Operating Expenses	\$4,077,861
Reconciling Cash Expenditures	\$0

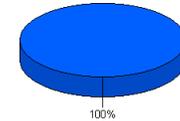
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$628,725	\$40,897	\$0	\$20,760	\$690,382
Demand Response	19	17	\$0	\$0	\$0	\$0	\$0
Total	33	17	\$628,725	\$40,897	\$0	\$20,760	\$690,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended

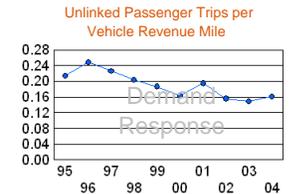
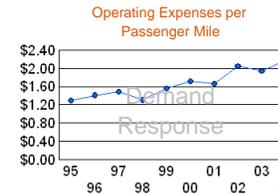
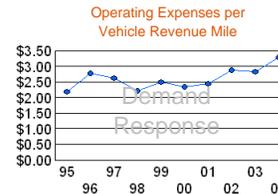
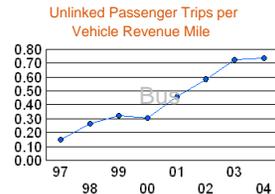
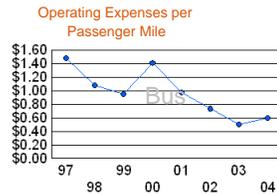
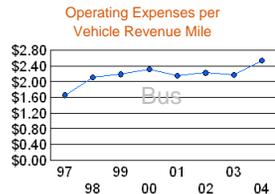


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,893,079	\$214,057	\$690,382	3,179,171	746,762	550,001	41,694	0.0	28	4.4	14	1.00	100%
Demand Response	\$2,184,782	\$37,325	\$0	1,003,713	663,077	106,651	37,102	N/A	48	4.4	36	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.54	\$45.40	\$0.60	\$3.44	0.74	13.19
Demand Response	\$3.29	\$58.89	\$2.18	\$20.49	0.16	2.87



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	1,116
Population	4,919,036

Service Consumption

Annual Passenger Miles	84,881,833 Q
Annual Unlinked Trips	2,861,217 Q
Average Weekday Unlinked Trips	10,243
Average Saturday Unlinked Trips	4,387
Average Sunday Unlinked Trips	3,679

Service Supplied

Annual Vehicle Revenue Miles	2,091,255
Annual Vehicle Revenue Hours	58,888 Q
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$6,408,061

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$6,408,061
Local Funds	(20%)	6,067,246
State Funds	(26%)	7,993,513
Federal Assistance	(31%)	9,419,723
Other Funds	(1%)	381,168
Total Operating Funds Expended		\$30,269,711

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(36%)	51,868,674
Federal Assistance	(64%)	90,307,762
Other Funds	(0%)	0
Total Capital Funds Expended		\$142,176,436

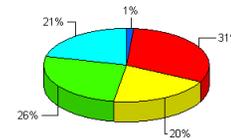
Summary of Operating Expenses

Salary, Wages and Benefits	\$484,376
Materials and Supplies	2,344,030
Purchased Transportation	12,240,560
Other Operating Expenses	10,353,816
Total Operating Expenses	\$25,422,782
Reconciling Cash Expenditures	\$4,846,929

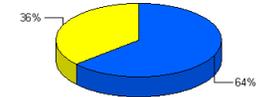
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	20	\$0	\$0	\$3,245,542	\$138,930,891	\$142,176,433
Total	0	26	\$0	\$0	\$3,245,542	\$138,930,891	\$142,176,433

Sources of Operating Funds Expended



Sources of Capital Funds Expended

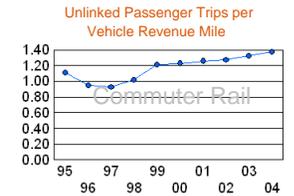
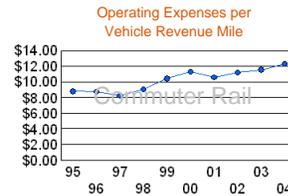
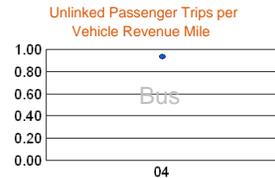
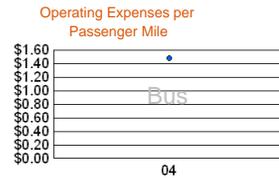
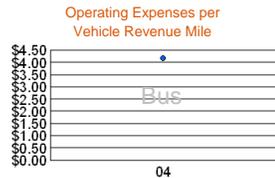


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$177,940	\$0	\$0	119,853	42,567	39,888	2,365	0.0	6	0.5	6	6.00	0%
Commuter Rail	\$25,244,842	\$6,408,061	\$142,176,433	84,761,980 Q	2,048,688	2,821,329 Q	56,523 Q	142.2	30	14.7	20	1.80	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.18	\$1.48	0.94
Commuter Rail	\$12.32	\$0.30 Q	1.38 Q



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Cobb County Department of Transportation Authority (CCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	31,019,889
Annual Unlinked Trips	3,471,262
Average Weekday Unlinked Trips	12,168
Average Saturday Unlinked Trips	6,619
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,839,910
Annual Vehicle Revenue Hours	170,922
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	81
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,785,231

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,785,231
Local Funds	(48%)	5,859,380
State Funds	(3%)	377,183
Federal Assistance	(26%)	3,217,892
Other Funds	(0%)	11,477
Total Operating Funds Expended		\$12,251,163

Sources of Capital Funds Expended

Local funds	(12%)	\$964,212
State Funds	(8%)	668,468
Federal Assistance	(80%)	6,494,713
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,127,393

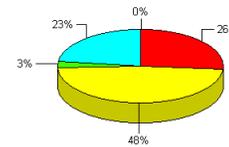
Summary of Operating Expenses

Salary, Wages and Benefits	\$391,729
Materials and Supplies	993,181
Purchased Transportation	9,731,697
Other Operating Expenses	1,134,556
Total Operating Expenses	\$12,251,163
Reconciling Cash Expenditures	\$0

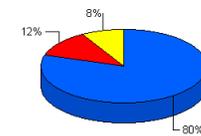
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$5,801,418	\$777,296	\$88,110	\$1,127,243	\$7,794,067
Demand Response	0	12	\$0	\$37,451	\$14,425	\$281,450	\$333,326
Total	0	62	\$5,801,418	\$814,747	\$102,535	\$1,408,693	\$8,127,393

Sources of Operating Funds Expended



Sources of Capital Funds Expended

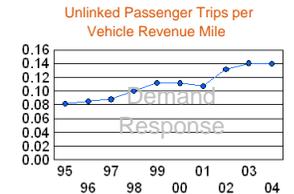
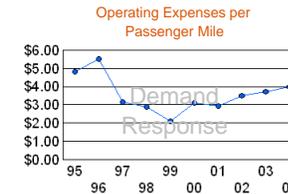
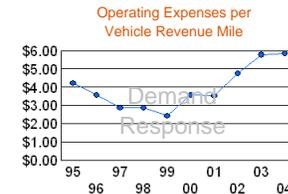
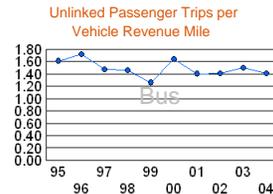
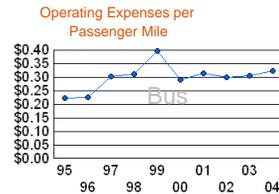
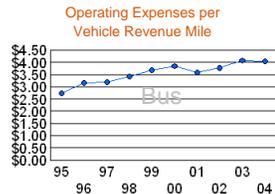


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,818,219	\$2,655,291	\$7,794,067	30,411,049	2,425,147	3,413,314	139,499	19.8	66	7.8	50	2.00	32%
Demand Response	\$2,432,944	\$129,940	\$333,326	608,840	414,763	57,948	31,423	N/A	15	2.5	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.05	\$0.32	1.41
Demand Response	\$5.87	\$4.00	0.14



¹ Excludes data for purchased transportation reported separately

Kingsport Area Transit System (K.A.T.S.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingsport, TN-VA	
Square Miles	98
Population	95,766
Population Ranking out of 465 UZAs	276
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	95,302 Q
Annual Unlinked Trips	18,526 Q
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,151 Q
Annual Vehicle Revenue Hours	19,923 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$41,710
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Sources of Operating Funds Expended

Fare Revenues	(7%)	\$47,950
Local Funds	(22%)	152,348
State Funds	(15%)	105,214
Federal Assistance	(47%)	323,237
Other Funds	(9%)	61,250
Total Operating Funds Expended		\$689,999

Sources of Capital Funds Expended

Local funds	(2%)	\$3,877
State Funds	(86%)	208,825
Federal Assistance	(13%)	30,999
Other Funds	(0%)	0
Total Capital Funds Expended		\$243,701

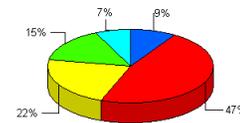
Summary of Operating Expenses

Salary, Wages and Benefits	\$418,629
Materials and Supplies	59,640
Purchased Transportation	0
Other Operating Expenses	102,530
Total Operating Expenses	\$580,799
Reconciling Cash Expenditures	\$109,200

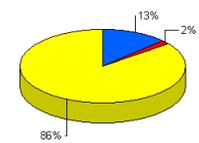
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$19,376	\$0	\$19,376
Demand Response	5	0	\$0	\$0	\$19,375	\$204,950	\$224,325
Total	9	0	\$0	\$0	\$38,751	\$204,950	\$243,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended

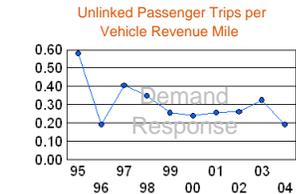
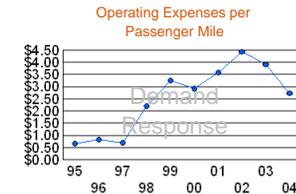
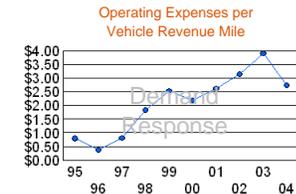
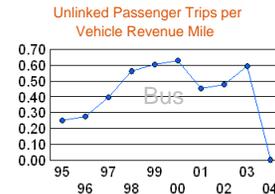
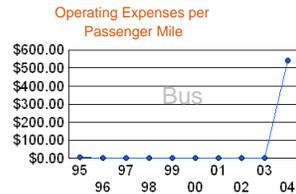
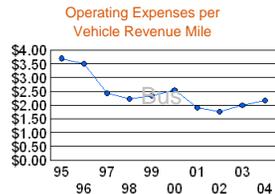


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$322,282	\$19,222	\$19,376	593 Q	149,442	348 Q	10,531	0.0	4	5.2	4	1.00	0%
Demand Response	\$258,517	\$22,488	\$224,325	94,709 Q	94,709 Q	18,178 Q	9,392 Q	N/A	5	2.4	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.16	\$30.60	0.00 Q
Demand Response	\$2.73 Q	\$27.53 Q	0.19 Q



¹ Excludes data for purchased transportation reported separately

Douglas County Rideshare (Rideshare)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	106,000

Service Consumption

Annual Passenger Miles	1,968,455
Annual Unlinked Trips	71,695
Average Weekday Unlinked Trips	305
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	408,888
Annual Vehicle Revenue Hours	11,557
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$118,595
Sources of Operating Funds Expended		
Fare Revenues (25%)	\$82,595	
Local Funds (75%)	244,487	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$327,082	
Sources of Capital Funds Expended		
Local funds (8%)	\$72,270	
State Funds (10%)	93,570	
Federal Assistance (79%)	748,577	
Other Funds (4%)	36,000	
Total Capital Funds Expended	\$950,417	

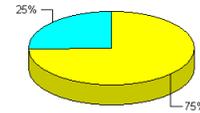
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,204
Materials and Supplies	75,752
Purchased Transportation	0
Other Operating Expenses	93,126
Total Operating Expenses	\$327,082
Reconciling Cash Expenditures	\$0

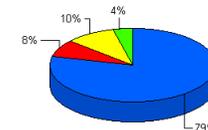
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	29	0	\$237,977	\$0	\$712,440	\$0	\$950,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

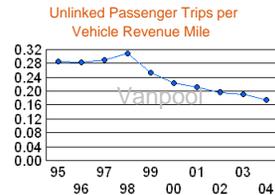
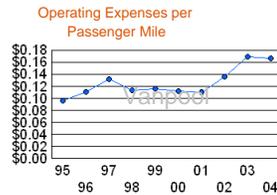
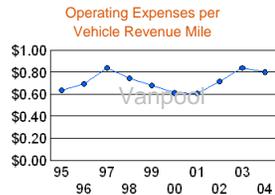


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$327,082	\$118,595	\$950,417	1,968,455	408,888	71,695	11,557	N/A	34	3.9	29	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.80	\$28.30	\$0.17	\$4.56	0.18	6.20



¹ Excludes data for purchased transportation reported separately

Bay County Council On Aging Bay Coordinated Transportation (BCCOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	85,458

Service Consumption

Annual Passenger Miles	349,140
Annual Unlinked Trips	163,915
Average Weekday Unlinked Trips	648
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	349,140
Annual Vehicle Revenue Hours	21,252
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$84,861
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$84,861
Local Funds (0%)	0
State Funds (50%)	276,375
Federal Assistance (34%)	188,058
Other Funds (1%)	6,005
Total Operating Funds Expended	\$555,299
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	198,937
Other Funds (0%)	0
Total Capital Funds Expended	\$198,937

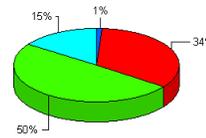
Summary of Operating Expenses

Salary, Wages and Benefits	\$377,721
Materials and Supplies	104,136
Purchased Transportation	0
Other Operating Expenses	73,442
Total Operating Expenses	\$555,299
Reconciling Cash Expenditures	\$0

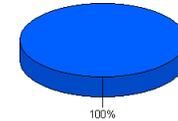
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$182,114	\$0	\$0	\$16,823	\$198,937

Sources of Operating Funds Expended



Sources of Capital Funds Expended

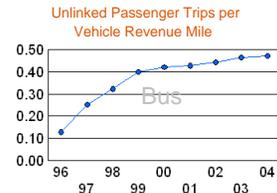
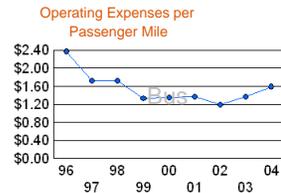
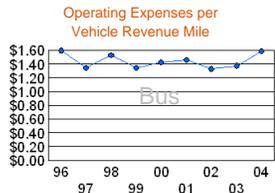


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$555,299	\$84,861	\$198,937	349,140	349,140	163,915	21,252	0.0	10	3.4	7	1.00	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.59	\$26.13	\$1.59	\$3.39
			0.47	7.71



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	2,216,616

Service Consumption

Annual Passenger Miles	106,761,514
Annual Unlinked Trips	30,876,922
Average Weekday Unlinked Trips	98,903
Average Saturday Unlinked Trips	61,222
Average Sunday Unlinked Trips	34,246

Service Supplied

Annual Vehicle Revenue Miles	7,922,138
Annual Vehicle Revenue Hours	858,718
Vehicles Operated in Maximum Service	248
Vehicles Available for Maximum Service	320
Base Period Requirement	184

Financial Information

Fare Revenues Earned \$7,124,104

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$6,085,893
Local Funds	(37%)	21,912,311
State Funds	(5%)	3,129,835
Federal Assistance	(18%)	10,744,673
Other Funds	(30%)	18,073,488
Total Operating Funds Expended		\$59,946,200

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	850,962
Federal Assistance	(80%)	3,403,828
Other Funds	(0%)	3,606
Total Capital Funds Expended		\$4,258,396

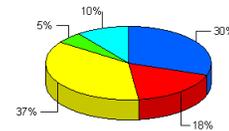
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,057,342
Materials and Supplies	8,534,406
Purchased Transportation	0
Other Operating Expenses	7,337,042
Total Operating Expenses	\$58,928,790
Reconciling Cash Expenditures	\$1,017,410

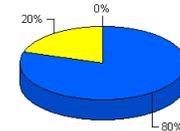
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$810,290	\$3,137,683	\$53,490	\$85,837	\$4,087,300
Demand Response	40	0	\$0	\$161,352	\$9,744	\$0	\$171,096
Total	248	0	\$810,290	\$3,299,035	\$63,234	\$85,837	\$4,258,396

Sources of Operating Funds Expended



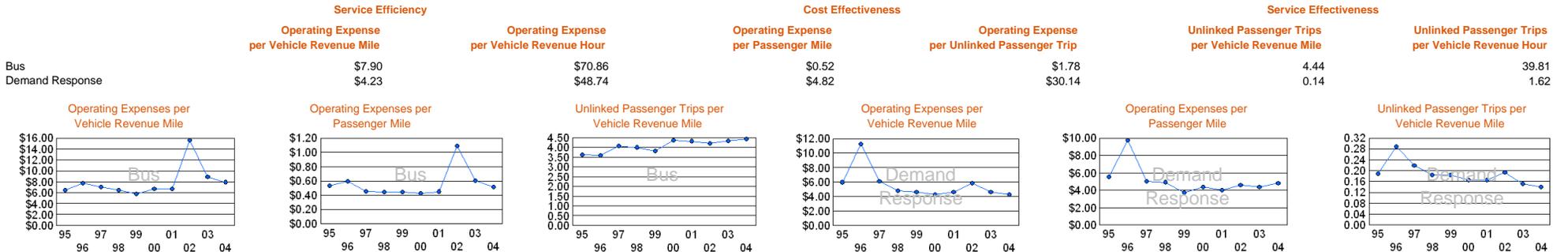
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,707,412	\$5,949,480	\$4,087,300	105,884,926	6,924,330	30,736,846	772,102	17.1	266	6.3	208	1.01	28%
Demand Response	\$4,221,378	\$140,019	\$171,096	876,588	997,808	140,076	86,616	N/A	54	4.1	40	N/A	35%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Durham Area Transit Authority (DATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	12,193,716
Annual Unlinked Trips	3,991,166
Average Weekday Unlinked Trips	12,458
Average Saturday Unlinked Trips	11,363
Average Sunday Unlinked Trips	3,859

Service Supplied

Annual Vehicle Revenue Miles	2,838,590
Annual Vehicle Revenue Hours	196,047
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	81
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,204,660

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,204,660
Local Funds	(17%)	1,667,390
State Funds	(34%)	3,224,250
Federal Assistance	(26%)	2,444,918
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,541,218

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	90,550
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,550

Summary of Operating Expenses

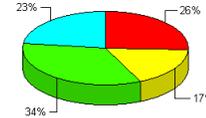
Salary, Wages and Benefits	\$93,936
Materials and Supplies	807,091
Purchased Transportation	8,640,191
Other Operating Expenses	0
Total Operating Expenses	\$9,541,218

Reconciling Cash Expenditures

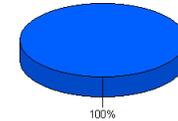
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$90,550	\$0	\$90,550
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	63	\$0	\$0	\$90,550	\$0	\$90,550

Sources of Operating Funds Expended



Sources of Capital Funds Expended

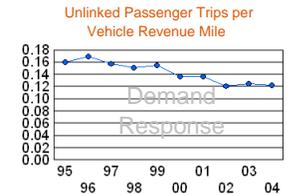
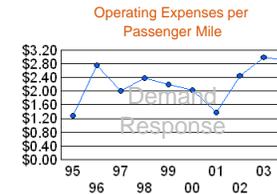
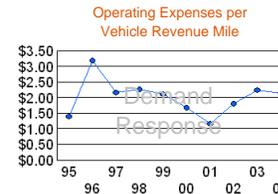
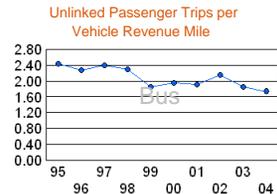
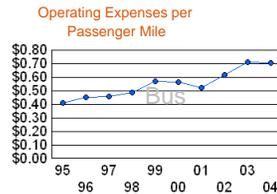
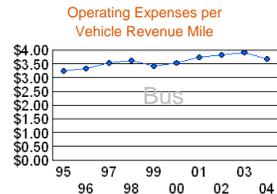


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,285,228	\$2,062,430	\$90,550	11,760,191	2,251,980	3,919,872	159,900	0.0	42	1.7	35	1.06	20%
Demand Response	\$1,255,990	\$142,230	\$0	433,525	586,610	71,294	36,147	N/A	39	4.6	28	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$0.70	1.74
Demand Response	\$2.14	\$2.90	0.12



¹ Excludes data for purchased transportation reported separately

Spartanburg County Transportation Services (sctsb)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	145,058

Service Consumption

Annual Passenger Miles	2,464,744 Q
Annual Unlinked Trips	158,720
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	739,423 Q
Annual Vehicle Revenue Hours	50,896 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	52
Base Period Requirement	

Financial Information

Fare Revenues Earned \$645,078

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$645,078
Local Funds	(3%)	59,322
State Funds	(13%)	234,121
Federal Assistance	(48%)	872,618
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,811,139

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	125,095
Federal Assistance	(83%)	610,757
Other Funds	(0%)	0
Total Capital Funds Expended		\$735,852

Summary of Operating Expenses

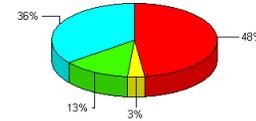
Salary, Wages and Benefits	\$46,983
Materials and Supplies	0
Purchased Transportation	1,764,156
Other Operating Expenses	0
Total Operating Expenses	\$1,811,139

Reconciling Cash Expenditures

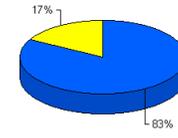
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	27	\$735,852	\$0	\$0	\$0	\$735,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

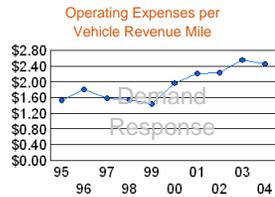
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,811,139	\$645,078	\$735,852	2,464,744 Q	739,423 Q	158,720	50,896 Q	N/A	52	4.1	27	N/A	93%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

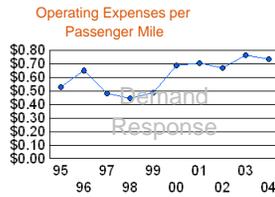
\$2.45 Q



Cost Effectiveness

Operating Expense per Passenger Mile

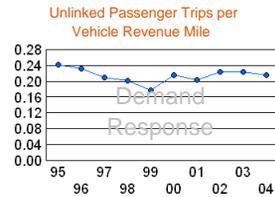
\$35.59 Q



Service Effectiveness

Operating Expense per Unlinked Passenger Trip

\$11.41



Unlinked Passenger Trips per Vehicle Revenue Mile

0.21 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

3.12 Q

¹ Excludes data for purchased transportation reported separately

Clarksville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Clarksville, TN-KY	
Square Miles	79
Population	121,775
Population Ranking out of 465 UZAs	223
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	121,775

Service Consumption

Annual Passenger Miles	3,967,107
Annual Unlinked Trips	620,344
Average Weekday Unlinked Trips	2,129
Average Saturday Unlinked Trips	1,462
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,015,457
Annual Vehicle Revenue Hours	61,592
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$339,350
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$339,350
Local Funds	(25%)	684,415
State Funds	(19%)	514,334
Federal Assistance	(41%)	1,097,635
Other Funds	(2%)	57,578
Total Operating Funds Expended		\$2,693,312
Sources of Capital Funds Expended		
Local funds	(10%)	\$75,659
State Funds	(10%)	75,659
Federal Assistance	(80%)	614,440
Other Funds	(0%)	0
Total Capital Funds Expended		\$765,758

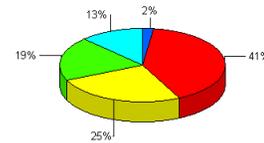
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,136,726
Materials and Supplies	316,446
Purchased Transportation	0
Other Operating Expenses	232,935
Total Operating Expenses	\$2,686,107
Reconciling Cash Expenditures	\$7,205

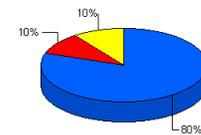
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$88,903	\$30,548	\$496,451	\$17,770	\$633,672
Demand Response	6	0	\$122,137	\$9,949	\$0	\$0	\$132,086
Total	17	0	\$211,040	\$40,497	\$496,451	\$17,770	\$765,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

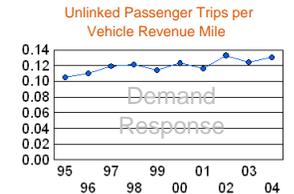
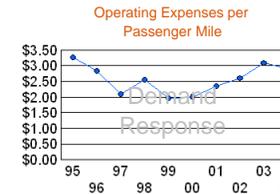
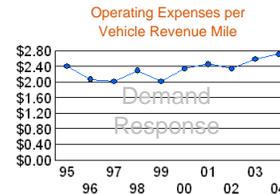
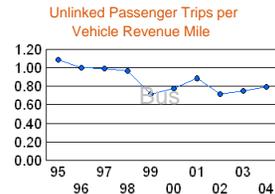
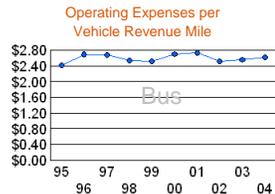


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,927,086	\$282,933	\$633,672	3,706,597	735,262	583,716	43,563	0.0	14	8.4	11	1.00	27%
Demand Response	\$759,021	\$56,417	\$132,086	260,510	280,195	36,628	18,029	N/A	8	3.0	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.62	\$0.52	0.79
Demand Response	\$2.71	\$2.91	0.13



¹ Excludes data for purchased transportation reported separately

Greensboro Transit Authority (GTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	118
Population	235,262

Service Consumption

Annual Passenger Miles	8,536,998
Annual Unlinked Trips	2,480,906
Average Weekday Unlinked Trips	8,327
Average Saturday Unlinked Trips	4,761
Average Sunday Unlinked Trips	1,634

Service Supplied

Annual Vehicle Revenue Miles	2,204,034
Annual Vehicle Revenue Hours	153,722
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,135,234

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,135,234
Local Funds	(56%)	5,751,729
State Funds	(13%)	1,336,979
Federal Assistance	(20%)	2,002,966
Other Funds	(0%)	37,800
Total Operating Funds Expended		\$10,264,708

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	61,000
Federal Assistance	(89%)	488,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$549,000

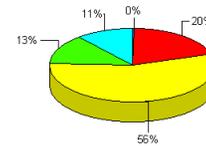
Summary of Operating Expenses

Salary, Wages and Benefits	\$439,843
Materials and Supplies	1,014,994
Purchased Transportation	7,311,783
Other Operating Expenses	827,184
Total Operating Expenses	\$9,593,804
Reconciling Cash Expenditures	\$670,905

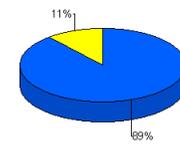
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	26	\$549,000	\$0	\$0	\$0	\$549,000
Total	0	48	\$549,000	\$0	\$0	\$0	\$549,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

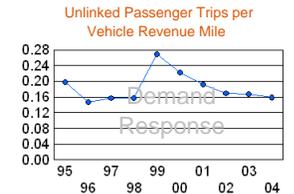
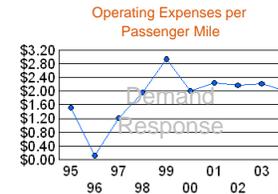
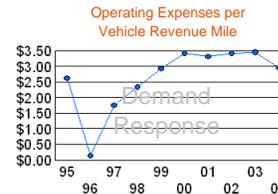
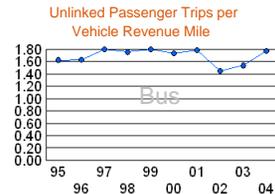
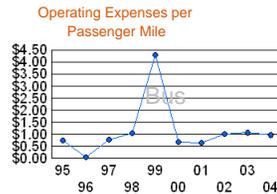
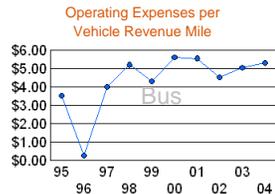


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,970,348	\$1,023,320	\$0	7,232,666	1,318,204	2,340,638	104,462	0.0	28	5.7	22	1.22	27%
Demand Response	\$2,623,456	\$111,914	\$549,000	1,304,332	885,830	140,268	49,260	N/A	32	1.9	26	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.29	\$0.96	1.78
Demand Response	\$2.96	\$2.01	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	1,050,346

Service Consumption

Annual Passenger Miles	12,962,190
Annual Unlinked Trips	2,758,847
Average Weekday Unlinked Trips	9,172
Average Saturday Unlinked Trips	1,820
Average Sunday Unlinked Trips	1,820

Service Supplied

Annual Vehicle Revenue Miles	787,640
Annual Vehicle Revenue Hours	141,460
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	28
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$2,432,700
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$2,432,700
Local Funds (0%)	0
State Funds (74%)	7,062,330
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$9,495,030
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

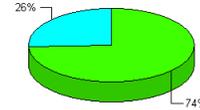
Summary of Operating Expenses

Salary, Wages and Benefits	\$131,600
Materials and Supplies	0
Purchased Transportation	9,244,715
Other Operating Expenses	118,715
Total Operating Expenses	\$9,495,030
Purchased Transportation Reported Separately	\$4,235,000
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



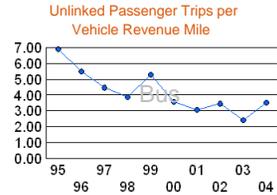
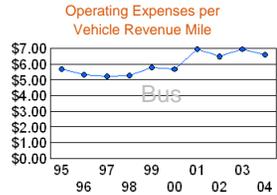
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,190,480	\$1,398,095	\$0	12,962,190	787,640	2,758,847	141,460	6.2	28	6.1	24	1.14	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.59	\$36.69	\$0.40	\$1.88	3.50	19.50



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	212,000

Service Consumption

Annual Passenger Miles	740,439
Annual Unlinked Trips	194,391
Average Weekday Unlinked Trips	772
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	675,958
Annual Vehicle Revenue Hours	46,391
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$60,738

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$60,738
Local Funds	(37%)	957,104
State Funds	(43%)	1,107,113
Federal Assistance	(10%)	268,265
Other Funds	(8%)	200,601
Total Operating Funds Expended		\$2,593,821

Sources of Capital Funds Expended

Local funds	(13%)	\$83,410
State Funds	(16%)	100,112
Federal Assistance	(71%)	458,524
Other Funds	(0%)	0
Total Capital Funds Expended		\$642,046

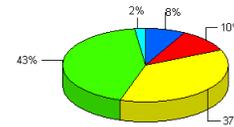
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,630,688
Materials and Supplies	174,866
Purchased Transportation	0
Other Operating Expenses	689,143
Total Operating Expenses	\$2,494,697
Reconciling Cash Expenditures	\$99,124

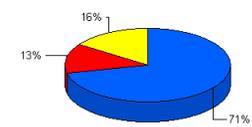
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$125,957	\$0	\$0	\$0	\$125,957
Demand Response	22	0	\$244,672	\$232,927	\$0	\$38,490	\$516,089
Total	25	0	\$370,629	\$232,927	\$0	\$38,490	\$642,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended

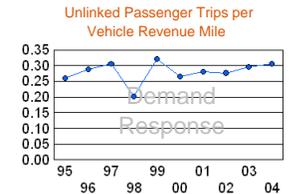
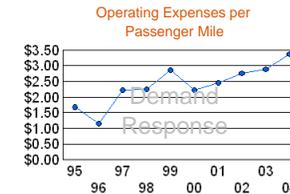
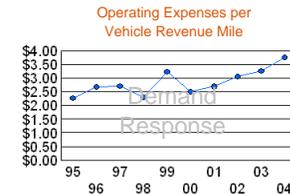
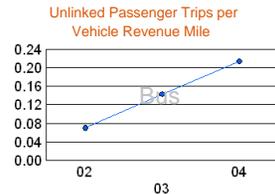
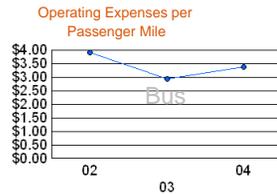
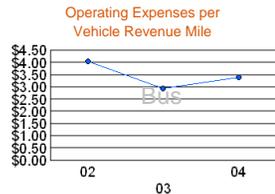


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$443,236	\$13,822	\$125,957	131,001	131,247	28,117	8,316	0.0	5	1.8	3	1.00	67%
Demand Response	\$2,051,461	\$46,916	\$516,089	609,438	544,711	166,274	38,075	N/A	33	5.5	22	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$3.38	0.21
Demand Response	\$3.77	\$3.37	0.31



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	597
Population	34,000

Service Consumption

Annual Passenger Miles	656,704
Annual Unlinked Trips	62,248
Average Weekday Unlinked Trips	251
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	301,568
Annual Vehicle Revenue Hours	14,880
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned \$126,298

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$126,298
Local Funds	(10%)	29,160
State Funds	(0%)	0
Federal Assistance	(46%)	132,795
Other Funds	(0%)	0
Total Operating Funds Expended		\$288,253

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

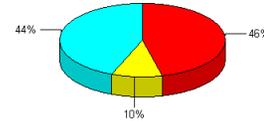
Salary, Wages and Benefits	\$221,222
Materials and Supplies	48,370
Purchased Transportation	0
Other Operating Expenses	18,661
Total Operating Expenses	\$288,253 Q

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$288,253Q	\$126,298	\$0	656,704	301,568	62,248	14,880	N/A	11	3.5	11	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.96 Q

Operating Expense per Vehicle Revenue Hour

\$19.37 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.44 Q

Operating Expense per Unlinked Passenger Trip

\$4.63 Q

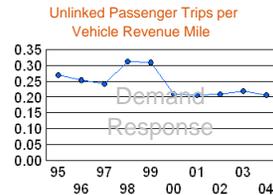
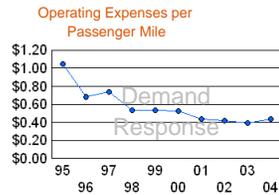
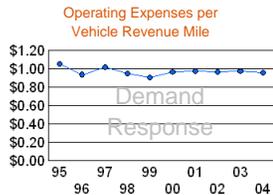
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

4.18



¹ Excludes data for purchased transportation reported separately

Santee Wateree Regional Transportation Authority (SWRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	

Service Area Statistics

Square Miles	2,408
Population	209,919

Service Consumption

Annual Passenger Miles	3,229,238 Q
Annual Unlinked Trips	370,832
Average Weekday Unlinked Trips	1,187
Average Saturday Unlinked Trips	736
Average Sunday Unlinked Trips	431

Service Supplied

Annual Vehicle Revenue Miles	2,288,072 Q
Annual Vehicle Revenue Hours	128,118 Q
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	80
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$145,874

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$145,874
Local Funds	(2%)	53,629
State Funds	(62%)	2,148,039
Federal Assistance	(32%)	1,105,452
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,452,994

Sources of Capital Funds Expended		
Local funds	(3%)	\$65,063
State Funds	(15%)	370,083
Federal Assistance	(83%)	2,082,192
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,517,338

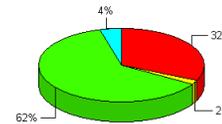
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,403,412
Materials and Supplies	540,291
Purchased Transportation	0
Other Operating Expenses	509,292
Total Operating Expenses	\$3,452,995
Reconciling Cash Expenditures	\$0

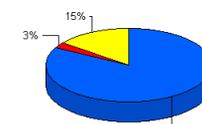
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$289,819	\$53,947	\$128,485	\$5,852	\$478,103
Demand Response	54	0	\$1,205,040	\$224,307	\$534,368	\$24,096	\$1,987,811
Vanpool	2	0	\$30,514	\$5,679	\$14,460	\$771	\$51,424
Total	79	0	\$1,525,373	\$283,933	\$677,313	\$30,719	\$2,517,338

Sources of Operating Funds Expended



Sources of Capital Funds Expended

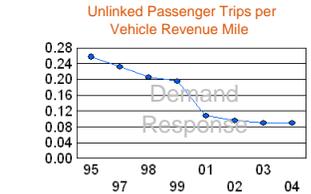
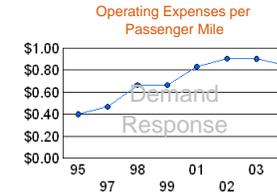
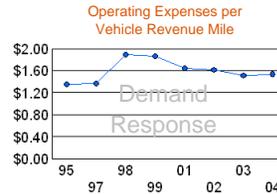
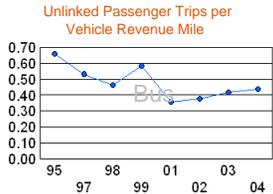
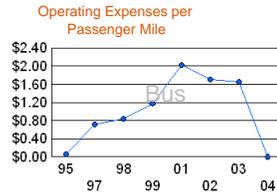
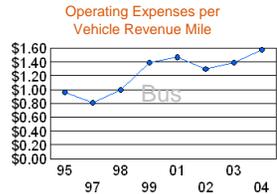


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$652,315	\$113,916	\$478,103	0 W	413,617 Q	180,360	23,930 Q	0.0	23	5.2	23	1.00	0%
Demand Response	\$2,714,896	\$26,554	\$1,987,811	3,229,238	1,769,978	158,613	100,929	N/A	55	4.1	54	N/A	2%
Vanpool	\$85,784	\$5,404	\$51,424	0 W	104,477	31,859	3,259	N/A	2	3.7	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.58 Q	\$27.26 Q	0.44 Q
Demand Response	\$1.53	\$0.84	0.09
Vanpool	\$0.82	\$26.32	0.30



1 Excludes data for purchased transportation reported separately

Spartanburg Transit System (SPARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,550,525
Annual Unlinked Trips	529,832
Average Weekday Unlinked Trips	1,815
Average Saturday Unlinked Trips	844
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	246,003
Annual Vehicle Revenue Hours	20,762
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$166,323
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$166,323
Local Funds (33%)	395,400
State Funds (0%)	0
Federal Assistance (48%)	572,264
Other Funds (5%)	53,606
Total Operating Funds Expended	\$1,187,593
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

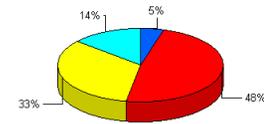
Summary of Operating Expenses

Salary, Wages and Benefits	\$613,304
Materials and Supplies	191,001
Purchased Transportation	0
Other Operating Expenses	383,258
Total Operating Expenses	\$1,187,563
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



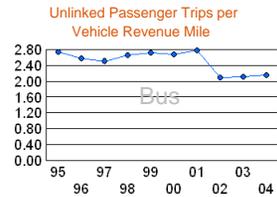
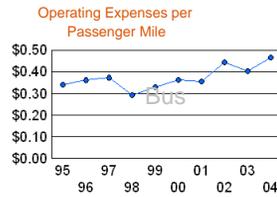
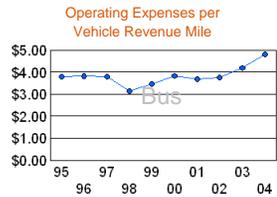
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,187,563	\$166,323	\$0	2,550,525	246,003	529,832	20,762	0.0	11	12.1	11	2.67	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.83	\$57.20	\$0.47	\$2.24	2.15	25.52



¹ Excludes data for purchased transportation reported separately

Waccamaw Regional Transportation Authority (Lymo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	3,717,058
Annual Unlinked Trips	645,401
Average Weekday Unlinked Trips	2,078
Average Saturday Unlinked Trips	1,220
Average Sunday Unlinked Trips	800

Service Supplied

Annual Vehicle Revenue Miles	2,273,418
Annual Vehicle Revenue Hours	146,035
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	54
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$571,601

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$571,601
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$571,601

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

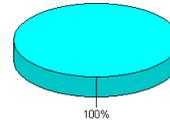
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,497,470
Materials and Supplies	657,517
Purchased Transportation	0
Other Operating Expenses	773,581
Total Operating Expenses	\$3,928,568
Reconciling Cash Expenditures	\$365,716

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$1,638,588	\$7,479	\$1,086	\$0	\$1,647,153
Demand Response	20	0	\$75,323	\$2,389	\$724	\$0	\$78,436
Total	49	0	\$1,713,911	\$9,868	\$1,810	\$0	\$1,725,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,719,042	\$536,287	\$1,647,153	2,521,835	1,390,873	582,410	102,256	0.0	34	2.9	29	1.07	17%
Demand Response	\$1,209,526	\$35,314	\$78,436	1,195,223	882,545	62,991	43,779	N/A	20	3.3	20	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.95
Demand Response	\$1.37

Operating Expense per Vehicle Revenue Hour

Bus	\$26.59
Demand Response	\$27.63

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.08
Demand Response	\$1.01

Operating Expense per Unlinked Passenger Trip

Bus	\$4.67
Demand Response	\$19.20

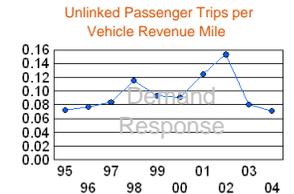
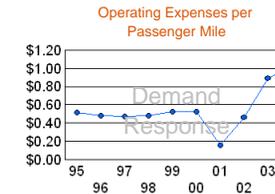
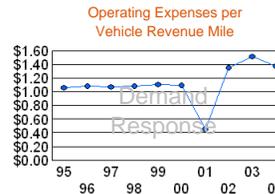
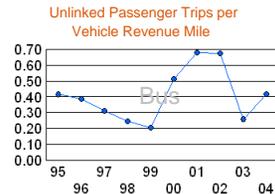
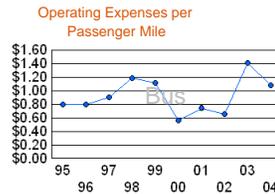
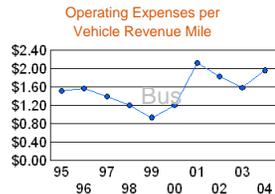
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.42
Demand Response	0.07

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	5.70
Demand Response	1.44



¹ Excludes data for purchased transportation reported separately

Wiregrass Transit Authority

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dothan, AL	
Square Miles	53
Population	60,792
Population Ranking out of 465 UZAs	388
Other UZAs Served	

Service Area Statistics

Square Miles	600
Population	90,000

Service Consumption

Annual Passenger Miles	403,367
Annual Unlinked Trips	137,251
Average Weekday Unlinked Trips	545
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	403,367
Annual Vehicle Revenue Hours	17,747
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$362,234
Sources of Operating Funds Expended		
Fare Revenues (35%)	\$362,234	
Local Funds (19%)	197,353	
State Funds (0%)	0	
Federal Assistance (46%)	477,735	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,037,322	
Sources of Capital Funds Expended		
Local funds (24%)	\$29,011	
State Funds (0%)	0	
Federal Assistance (76%)	92,835	
Other Funds (0%)	0	
Total Capital Funds Expended	\$121,846	

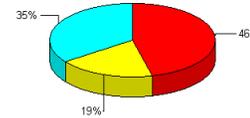
Summary of Operating Expenses

Salary, Wages and Benefits	\$674,663
Materials and Supplies	126,163
Purchased Transportation	0
Other Operating Expenses	236,496
Total Operating Expenses	\$1,037,322
Reconciling Cash Expenditures	\$0

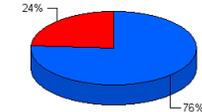
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$121,846	\$0	\$0	\$0	\$121,846

Sources of Operating Funds Expended



Sources of Capital Funds Expended

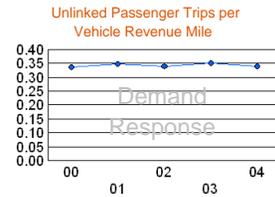
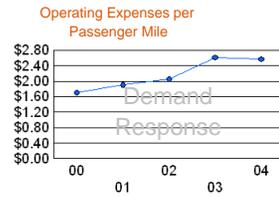
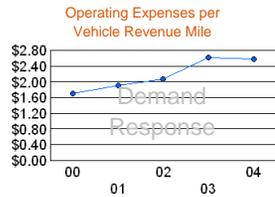


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,037,322	\$362,234	\$121,846	403,367	403,367	137,251	17,747	N/A	20	4.3	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$58.45	\$2.57	\$7.56	0.34	7.73



¹ Excludes data for purchased transportation reported separately

Indian River County Council on Aging, Inc. (IRCCOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vero Beach-Sebastian, FL	
Square Miles	81
Population	120,962
Population Ranking out of 465 UZAs	224
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	88,391

Service Consumption

Annual Passenger Miles	826,342
Annual Unlinked Trips	327,396
Average Weekday Unlinked Trips	1,246
Average Saturday Unlinked Trips	452
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	863,832
Annual Vehicle Revenue Hours	67,701
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	76
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$59,543
--	----------

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$59,543
Local Funds	(20%)	459,945
State Funds	(36%)	801,548
Federal Assistance	(41%)	914,220
Other Funds	(1%)	11,988
Total Operating Funds Expended		\$2,247,244

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(76%)	225,018
Federal Assistance	(15%)	44,567
Other Funds	(8%)	25,002
Total Capital Funds Expended		\$294,587

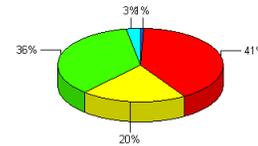
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,324,754
Materials and Supplies	274,384
Purchased Transportation	299,750
Other Operating Expenses	303,872
Total Operating Expenses	\$2,202,760
Reconciling Cash Expenditures	\$44,484

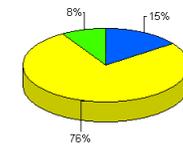
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$235,611	\$0	\$0	\$0	\$235,611
Demand Response	24	30	\$52,620	\$0	\$0	\$6,356	\$58,976
Total	33	30	\$288,231	\$0	\$0	\$6,356	\$294,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended

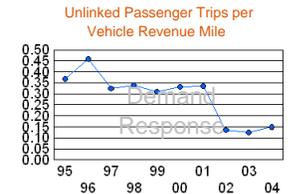
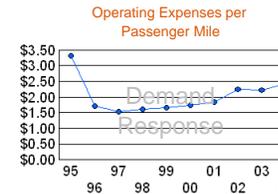
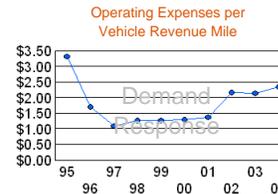
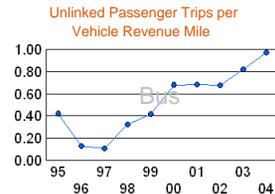
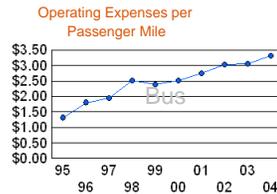
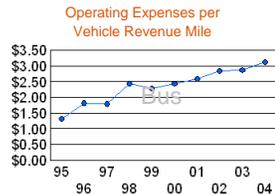


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$756,167	\$3,674	\$235,611	228,108	243,120	235,216	22,177	0.0	16	4.0	9	1.00	78%
Demand Response	\$1,446,593	\$55,869	\$58,976	598,234	620,712	92,180	45,524	N/A	60	5.6	54	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.11	\$3.31	0.97
Demand Response	\$2.33	\$2.42	0.15



¹ Excludes data for purchased transportation reported separately

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	263,880,651
Annual Unlinked Trips	49,278,741
Average Weekday Unlinked Trips	181,770
Average Saturday Unlinked Trips	76,064
Average Sunday Unlinked Trips	1,551

Service Supplied

Annual Vehicle Revenue Miles	45,454,510
Annual Vehicle Revenue Hours	5,259,675
Vehicles Operated in Maximum Service	2,165
Vehicles Available for Maximum Service	4,641
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$46,416,375
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$46,969,229
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$46,969,229
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	2,666,560
Other Funds (0%)	0
Total Capital Funds Expended	\$2,666,560

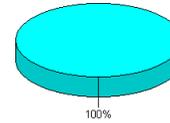
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	46,969,229
Other Operating Expenses	0
Total Operating Expenses	\$46,969,229
Reconciling Cash Expenditures	\$0

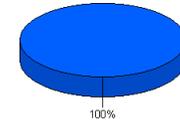
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,165	\$2,486,560	\$0	\$0	\$180,000	\$2,666,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended

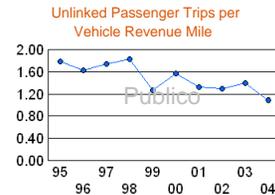
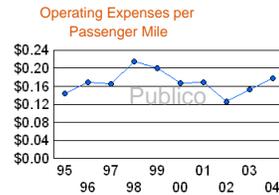
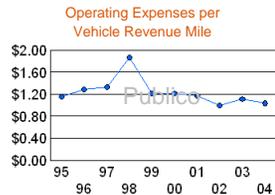


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$46,969,229	\$46,416,375	\$2,666,560	263,880,651	45,454,510	49,278,741	5,259,675	N/A	4,641	0.0	2,165	N/A	114%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	\$1.03	\$8.93	\$0.18	\$0.95	1.08	9.37



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	17,730,060
Annual Unlinked Trips	1,052,052
Average Weekday Unlinked Trips	4,038
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,092,028 Q
Annual Vehicle Revenue Hours	121,556 Q
Vehicles Operated in Maximum Service	104
Vehicles Available for Maximum Service	146
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$1,066,641
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,066,641
Local Funds (27%)	2,311,528
State Funds (27%)	2,309,606
Federal Assistance (30%)	2,539,656
Other Funds (3%)	281,198
Total Operating Funds Expended	\$8,508,629
Sources of Capital Funds Expended	
Local funds (8%)	\$2,399,997
State Funds (34%)	10,493,400
Federal Assistance (58%)	17,942,531
Other Funds (0%)	0
Total Capital Funds Expended	\$30,835,928

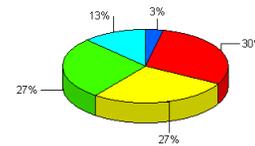
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,912,964
Materials and Supplies	1,245,585
Purchased Transportation	0
Other Operating Expenses	2,323,243
Total Operating Expenses	\$8,481,792
Reconciling Cash Expenditures	\$26,837

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$0	\$738,396	\$0	\$0	\$738,396
Commuter Rail	0	0	\$0	\$0	\$0	\$29,274,168	\$29,274,168 Q
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Vanpool	51	0	\$0	\$0	\$0	\$0	\$0
Total	104	0	\$0	\$738,396	\$0	\$29,274,168	\$30,012,564 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

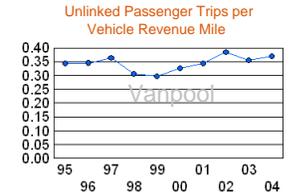
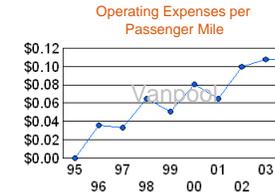
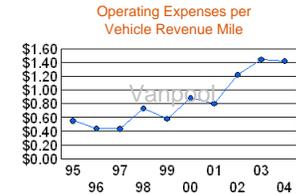
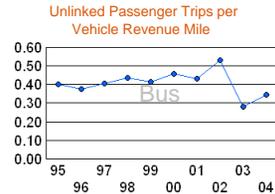
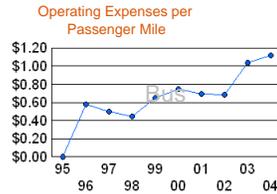
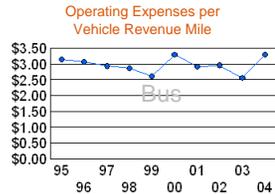


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,934,649	\$618,347	\$738,396	6,204,180	2,102,784 Q	723,184	91,864 Q	0.0	67	4.6	48	3.43	40%
Vanpool	\$1,230,074	\$424,099	\$0	11,398,716	868,644	320,796	24,696	N/A	74	3.3	51	N/A	45%
Demand Response	\$317,069	\$24,195	\$0	127,164	120,600	8,072	4,996	N/A	5	4.2	5	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.30 Q	\$75.49 Q	0.34 Q
Vanpool	\$1.42	\$49.81	0.37
Demand Response	\$2.63	\$63.46	0.07



¹ Excludes data for purchased transportation reported separately

Charleston Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston-North Charleston, SC	
Square Miles	231
Population	423,410
Population Ranking out of 465 UZAs	76
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	163,521

Service Consumption

Annual Passenger Miles	11,577,829
Annual Unlinked Trips	1,469,608
Average Weekday Unlinked Trips	5,462
Average Saturday Unlinked Trips	3,424
Average Sunday Unlinked Trips	1,948

Service Supplied

Annual Vehicle Revenue Miles	1,149,392
Annual Vehicle Revenue Hours	81,798
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	37

Financial Information

Fare Revenues Earned

	\$1,157,666
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,157,666
Local Funds	(2%)	136,808
State Funds	(41%)	2,348,306
Federal Assistance	(32%)	1,831,206
Other Funds	(4%)	223,888
Total Operating Funds Expended		\$5,697,874

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	22,781
Federal Assistance	(82%)	104,673
Other Funds	(0%)	0
Total Capital Funds Expended		\$127,454

Summary of Operating Expenses

Salary, Wages and Benefits	\$318,022
Materials and Supplies	278,257
Purchased Transportation	4,333,800
Other Operating Expenses	767,795
Total Operating Expenses	\$5,697,874
Reconciling Cash Expenditures	\$0

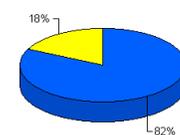
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$0	\$0	\$127,454	\$0	\$127,454
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	58	\$0	\$0	\$127,454	\$0	\$127,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended

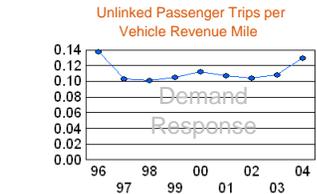
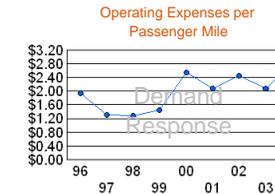
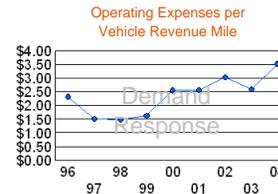
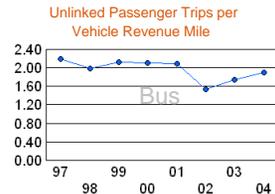
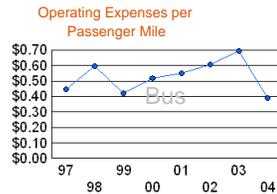
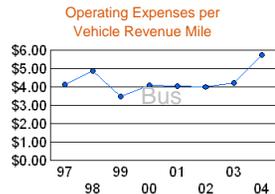


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,290,897	\$1,053,834	\$127,454	11,079,683	747,825	1,417,692	57,156	0.0	55	7.4	43	1.00	28%
Demand Response	\$1,406,977	\$103,832	\$0	498,146	401,567	51,916	24,642	N/A	17	5.1	15	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.74	\$75.07	\$0.39	\$3.03	1.90	24.80
Demand Response	\$3.50	\$57.10	\$2.82	\$27.10	0.13	2.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port St. Lucie, FL	
Square Miles	169
Population	270,774
Population Ranking out of 465 UZAs	119
Other UZAs Served	

Service Area Statistics

Square Miles	169
Population	270,774

Service Consumption

Annual Passenger Miles	2,623,524 Q
Annual Unlinked Trips	148,605
Average Weekday Unlinked Trips	594
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	577,358 Q
Annual Vehicle Revenue Hours	39,196 Q
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$99,666
Sources of Operating Funds Expended	
Fare Revenues	(1%) \$22,966
Local Funds	(20%) 356,997
State Funds	(32%) 588,991
Federal Assistance	(47%) 849,734
Other Funds	(0%) 0
Total Operating Funds Expended	\$1,818,688
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(97%) 276,687
Other Funds	(3%) 7,220
Total Capital Funds Expended	\$283,907

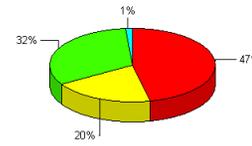
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,313,432
Materials and Supplies	118,014
Purchased Transportation	0
Other Operating Expenses	354,822
Total Operating Expenses	\$1,786,268
Reconciling Cash Expenditures	\$32,420

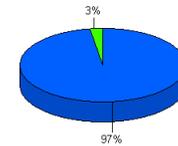
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	0	\$281,511	\$0	\$2,396	\$0	\$283,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

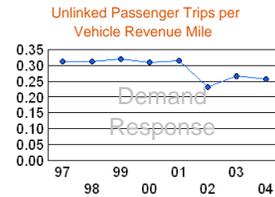
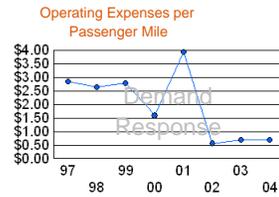
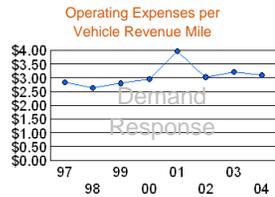


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,786,268	\$99,666	\$283,907	2,623,524 Q	577,358 Q	148,605	39,196 Q	N/A	39	3.5	28	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.09 Q	\$45.57 Q	\$0.68 Q	\$12.02	0.26 Q	3.79 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ocala, FL	
Square Miles	89
Population	106,542
Population Ranking out of 465 UZAs	253
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	79,384

Service Consumption

Annual Passenger Miles	1,441,338
Annual Unlinked Trips	282,322
Average Weekday Unlinked Trips	966
Average Saturday Unlinked Trips	655
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	409,944
Annual Vehicle Revenue Hours	29,857
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$166,664
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$166,664
Local Funds (15%)	210,277
State Funds (28%)	403,390
Federal Assistance (44%)	639,471
Other Funds (1%)	18,733
Total Operating Funds Expended	\$1,438,535
Sources of Capital Funds Expended	
Local funds (62%)	\$69,356
State Funds (38%)	42,142
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$111,498

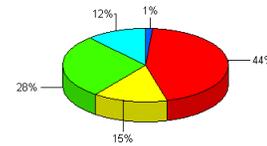
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,507
Materials and Supplies	108,092
Purchased Transportation	1,255,062
Other Operating Expenses	35,874
Total Operating Expenses	\$1,438,535
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$88,629	\$0	\$0	\$22,869	\$111,498
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$88,629	\$0	\$0	\$22,869	\$111,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

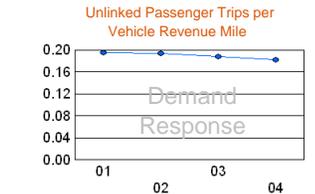
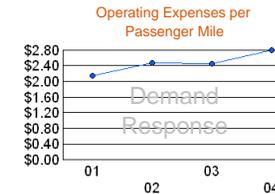
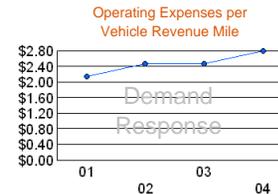
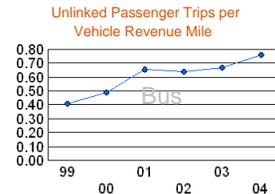
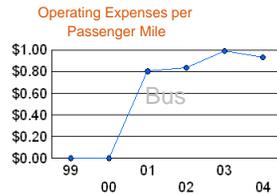
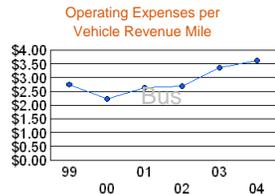


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,296,513	\$157,337	\$111,498	1,390,452	359,058	273,070	23,175	0.0	9	4.9	6	1.00	50%
Demand Response	\$142,022	\$9,327	\$0	50,886	50,886	9,252	6,682	N/A	2	3.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.61	\$55.94	\$0.93	\$4.75	0.76	11.78
Demand Response	\$2.79	\$21.25	\$2.79	\$15.35	0.18	1.38



¹ Excludes data for purchased transportation reported separately

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	187

Service Area Statistics

Square Miles	27
Population	153,924

Service Consumption

Annual Passenger Miles	2,015,753
Annual Unlinked Trips	482,620
Average Weekday Unlinked Trips	1,833
Average Saturday Unlinked Trips	1,276
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,014,985
Annual Vehicle Revenue Hours	124,389
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	84
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$179,042

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$179,042
Local Funds	(42%)	2,387,199
State Funds	(22%)	1,262,379
Federal Assistance	(33%)	1,916,001
Other Funds	(0%)	0
Total Operating Funds Expended		\$5,744,621

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	811,527
Other Funds	(0%)	0
Total Capital Funds Expended		\$811,527

Summary of Operating Expenses

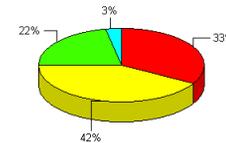
Salary, Wages and Benefits	\$2,099,258
Materials and Supplies	249,786
Purchased Transportation	3,002,994
Other Operating Expenses	188,499
Total Operating Expenses	\$5,540,537

Reconciling Cash Expenditures

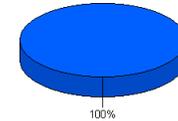
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	8	\$0	\$0	\$448,948	\$0	\$448,948
Demand Response	32	28	\$362,579	\$0	\$0	\$0	\$362,579
Total	41	36	\$362,579	\$0	\$448,948	\$0	\$811,527

Sources of Operating Funds Expended



Sources of Capital Funds Expended

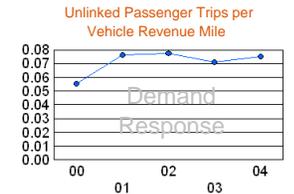
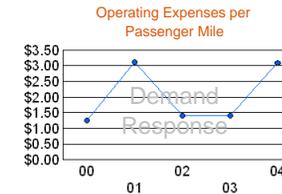
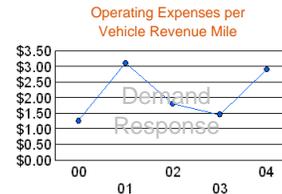
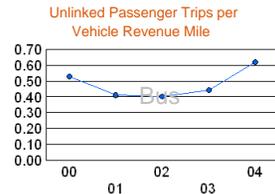
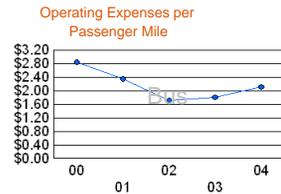
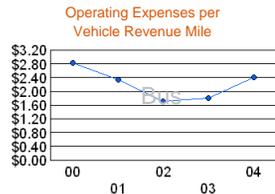


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,470,866	\$161,824	\$448,948	699,859	609,693	376,897	36,292	0.0	19	3.6	17	0	12%
Demand Response	\$4,069,671	\$17,218	\$362,579	1,315,894	1,405,292	105,723	88,097	N/A	65	4.5	60	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$2.10	0.62
Demand Response	\$2.90	\$3.09	0.08



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Walton Beach, FL	
Square Miles	97
Population	152,741
Population Ranking out of 465 UZAs	194
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	170,498

Service Consumption

Annual Passenger Miles	1,491,435
Annual Unlinked Trips	234,911
Average Weekday Unlinked Trips	846
Average Saturday Unlinked Trips	366
Average Sunday Unlinked Trips	415

Service Supplied

Annual Vehicle Revenue Miles	1,229,398
Annual Vehicle Revenue Hours	81,559
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	59
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$610,671
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$610,671
Local Funds (13%)	255,272
State Funds (45%)	890,070
Federal Assistance (10%)	195,400
Other Funds (1%)	28,111
Total Operating Funds Expended	\$1,979,524
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,979,275
Other Funds (0%)	0
Total Capital Funds Expended	\$1,979,275

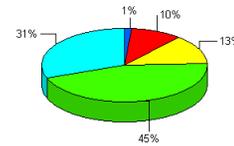
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,306
Materials and Supplies	0
Purchased Transportation	1,972,218
Other Operating Expenses	0
Total Operating Expenses	\$1,979,524
Reconciling Cash Expenditures	

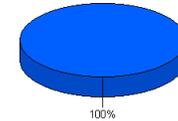
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$473,076	\$0	\$649,606	\$28,705	\$1,151,387
Demand Response	0	39	\$152,020	\$2,350	\$648,302	\$25,216	\$827,888
Total	0	51	\$625,096	\$2,350	\$1,297,908	\$53,921	\$1,979,275

Sources of Operating Funds Expended



Sources of Capital Funds Expended

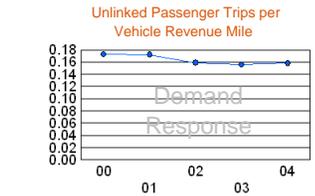
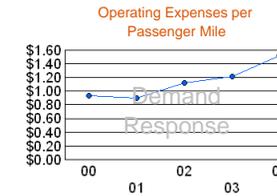
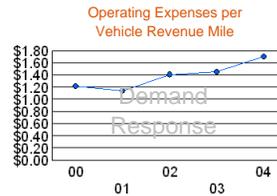
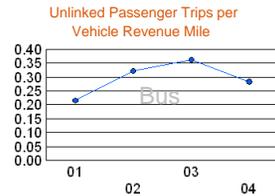
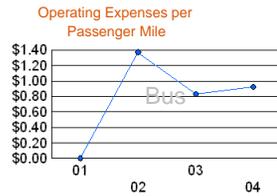
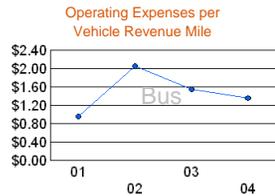


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$442,420	\$13,571	\$1,151,387	477,845	325,464	92,171	25,111	0.0	15	3.5	12	1.00	25%
Demand Response	\$1,537,104	\$597,100	\$827,888	1,013,590	903,934	142,740	56,448	N/A	44	3.8	39	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.36	\$0.93	0.28
Demand Response	\$1.70	\$27.23	\$10.77



¹ Excludes data for purchased transportation reported separately

Charlotte County Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	148,679

Service Consumption

Annual Passenger Miles	406,293
Annual Unlinked Trips	60,111
Average Weekday Unlinked Trips	230
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	426,290
Annual Vehicle Revenue Hours	27,649
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned \$103,672

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$103,672
Local Funds	(0%)	3,773
State Funds	(33%)	364,768
Federal Assistance	(57%)	627,047
Other Funds	(0%)	3,440
Total Operating Funds Expended		\$1,102,700

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	244,367
Other Funds	(0%)	0
Total Capital Funds Expended		\$244,367

Summary of Operating Expenses

Salary, Wages and Benefits	\$193,918
Materials and Supplies	243,543
Purchased Transportation	589,413
Other Operating Expenses	75,826
Total Operating Expenses	\$1,102,700

Reconciling Cash Expenditures \$0

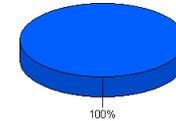
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	12	\$142,605	\$86,645	\$1,397	\$13,720	\$244,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,102,700	\$103,672	\$244,367	406,293	426,290	60,111	27,649	N/A	17	2.4	12	N/A	42%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.59

Operating Expense per Vehicle Revenue Hour

Demand Response \$39.88

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$2.71

Operating Expense per Unlinked Passenger Trip

Demand Response \$18.34

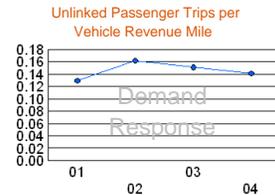
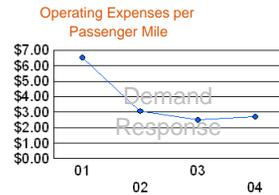
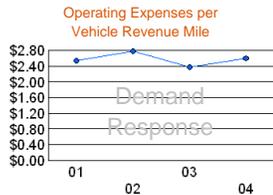
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.17



¹ Excludes data for purchased transportation reported separately

Macon-Bibb County Transit Authority (MTA-MAC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Macon, GA	
Square Miles	81
Population	135,170
Population Ranking out of 465 UZAs	207
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	135,170

Service Consumption

Annual Passenger Miles	4,213,243 Q
Annual Unlinked Trips	993,966 Q
Average Weekday Unlinked Trips	3,894
Average Saturday Unlinked Trips	2,143
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,365,454 Q
Annual Vehicle Revenue Hours	104,303 Q
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$885,584

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$885,584
Local Funds	(41%)	1,525,980
State Funds	(0%)	0
Federal Assistance	(34%)	1,264,395
Other Funds	(1%)	30,264
Total Operating Funds Expended		\$3,706,223 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	170,056
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,056

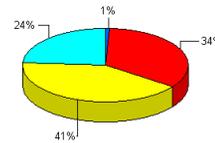
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,332,550
Materials and Supplies	581,366
Purchased Transportation	406,339
Other Operating Expenses	604,779
Total Operating Expenses	\$3,925,034 Q
Reconciling Cash Expenditures	\$0

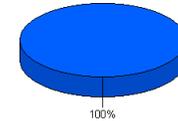
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$133,575	\$133,575
Demand Response	0	5	\$36,481	\$0	\$0	\$0	\$36,481
Total	19	5	\$36,481	\$0	\$0	\$133,575	\$170,056

Sources of Operating Funds Expended



Sources of Capital Funds Expended

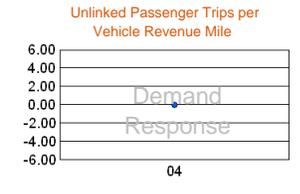
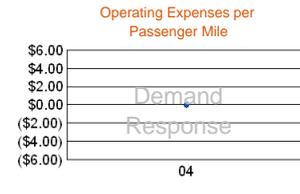
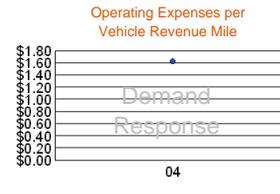
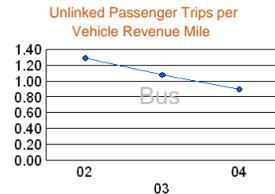
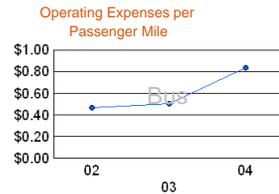
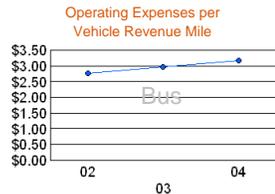


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,518,695Q	\$885,584	\$133,575	4,213,243	1,114,404 Q	993,966	94,258 Q	0.0	26	7.2	19	1.00	37%
Demand Response	\$406,339	\$31,392	\$36,481	0 W	251,050	0 W	10,045	N/A	5	6.2	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.16 Q	\$0.84 Q	0.89 Q
Demand Response	\$1.62	\$0.00 W	0.00 W



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	17,562,141
Annual Unlinked Trips	1,288,305
Average Weekday Unlinked Trips	4,294
Average Saturday Unlinked Trips	1,626
Average Sunday Unlinked Trips	1,288

Service Supplied

Annual Vehicle Revenue Miles	12,090,936
Annual Vehicle Revenue Hours	787,907
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	290
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,240,749
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$3,240,749
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (90%)	27,706,552
Total Operating Funds Expended	\$30,947,301
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

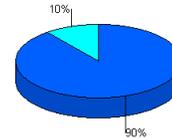
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	30,947,301
Other Operating Expenses	0
Total Operating Expenses	\$30,947,301
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	259	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



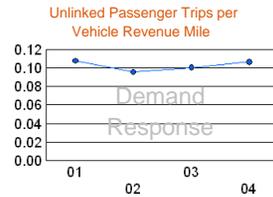
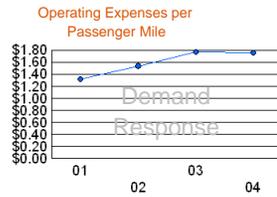
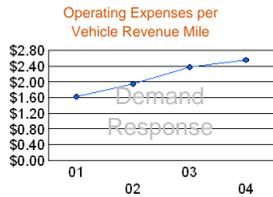
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$30,947,301	\$3,240,749	\$0	17,562,141	12,090,936	1,288,305	787,907	N/A	290	2.3	259	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$39.28	\$1.76	\$24.02	0.11	1.64



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	3,165,876 Q
Annual Unlinked Trips	6,283,816 Q
Average Weekday Unlinked Trips	23,032
Average Saturday Unlinked Trips	3,749
Average Sunday Unlinked Trips	1,921

Service Supplied

Annual Vehicle Revenue Miles	3,698,580
Annual Vehicle Revenue Hours	223,013 Q
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	205
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,586,757

Sources of Operating Funds Expended	
Fare Revenues	(15%) \$1,586,757
Local Funds	(45%) 4,810,686
State Funds	(3%) 341,765
Federal Assistance	(36%) 3,856,293
Other Funds	(0%) 0
Total Operating Funds Expended	\$10,595,501

Sources of Capital Funds Expended	
Local funds	(17%) \$4,292,582
State Funds	(0%) 33,016
Federal Assistance	(83%) 20,470,530
Other Funds	(0%) 0
Total Capital Funds Expended	\$24,796,128

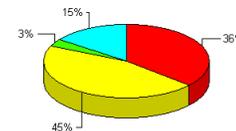
Summary of Operating Expenses

Salary, Wages and Benefits	\$153,025
Materials and Supplies	367,382
Purchased Transportation	9,308,405
Other Operating Expenses	746,227
Total Operating Expenses	\$10,575,039
Reconciling Cash Expenditures	\$0

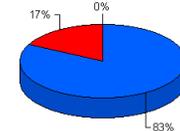
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	106	\$23,879,219	\$856,298	\$0	\$2,498	\$24,738,015
Demand Response	0	0	\$58,113	\$0	\$0	\$0	\$58,113
Vanpool	37	0	\$0	\$0	\$0	\$0	\$0
Total	37	106	\$23,937,332	\$856,298	\$0	\$2,498	\$24,796,128

Sources of Operating Funds Expended



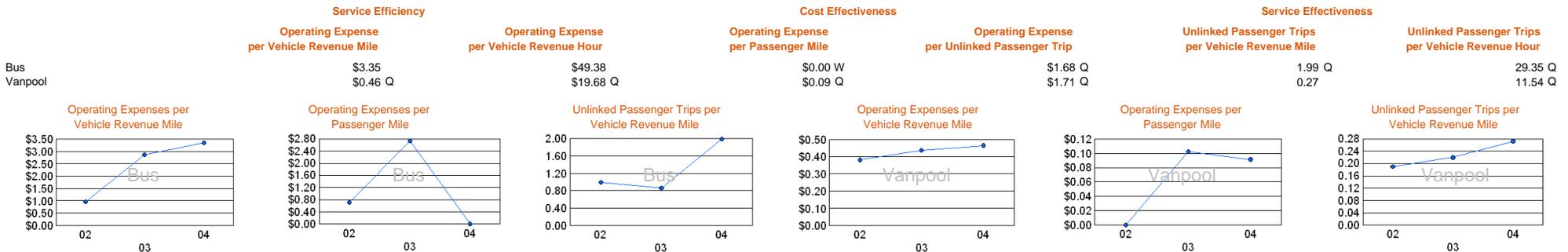
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,285,768	\$1,436,689	\$24,738,015	0 W	3,074,646	6,114,215 Q	208,316	33.1	138	1.7	106	2.49	30%
Vanpool	\$289,271Q	\$150,068	\$0	3,165,876 Q	623,934	169,601	14,697 Q	N/A	67	2.3	37	N/A	81%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	351
Population	542,468

Service Consumption

Annual Passenger Miles	30,104,138 Q
Annual Unlinked Trips	1,574,169 Q
Average Weekday Unlinked Trips	5,667
Average Saturday Unlinked Trips	2,244
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,268,703
Annual Vehicle Revenue Hours	138,336
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	68
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,870,892

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,870,892
Local Funds	(64%)	6,364,432
State Funds	(2%)	165,163
Federal Assistance	(15%)	1,499,277
Other Funds	(0%)	0
Total Operating Funds Expended		\$9,899,764

Sources of Capital Funds Expended

Local funds	(19%)	\$425,365
State Funds	(7%)	145,923
Federal Assistance	(74%)	1,640,427
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,211,715

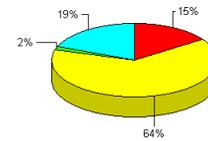
Summary of Operating Expenses

Salary, Wages and Benefits	\$336,696
Materials and Supplies	1,514,770
Purchased Transportation	7,352,380
Other Operating Expenses	556,060
Total Operating Expenses	\$9,759,906
Reconciling Cash Expenditures	\$139,858

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	55	\$0	\$0	\$2,211,716	\$0	\$2,211,716
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$0	\$0	\$2,211,716	\$0	\$2,211,716

Sources of Operating Funds Expended



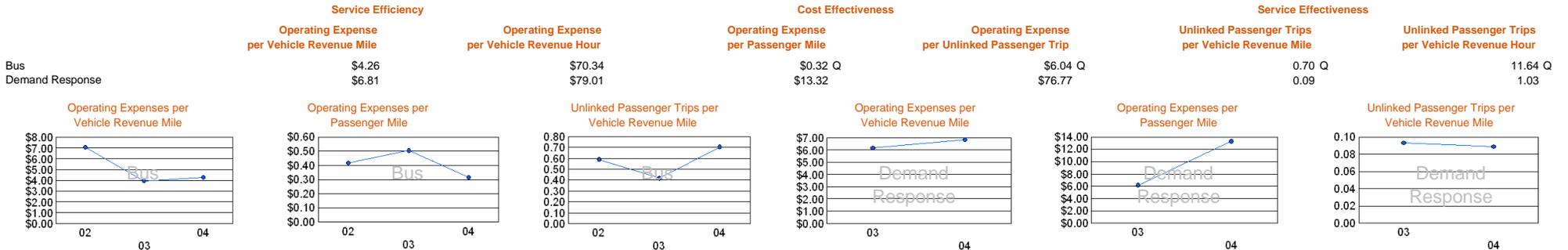
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,494,277	\$1,865,331	\$2,211,716	30,084,194 Q	2,229,687	1,570,709 Q	134,974	44.2	60	2.3	55	2.36	9%
Demand Response	\$265,629	\$5,561	\$0	19,944	39,016	3,460	3,362	N/A	8	2.0	7	N/A	14%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, SC	
Square Miles	269
Population	420,537
Population Ranking out of 465 UZAs	78
Other UZAs Served	

Service Area Statistics

Square Miles	129
Population	239,000

Service Consumption

Annual Passenger Miles	15,389,174 Q
Annual Unlinked Trips	2,555,762 Q
Average Weekday Unlinked Trips	8,699 Q
Average Saturday Unlinked Trips	4,577 Q
Average Sunday Unlinked Trips	1,311 Q

Service Supplied

Annual Vehicle Revenue Miles	2,651,704 Q
Annual Vehicle Revenue Hours	182,122 Q
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	68
Base Period Requirement	29

Financial Information

Fare Revenues Earned	\$1,571,647
Sources of Operating Funds Expended	
Fare Revenues (65%)	\$7,446,086
Local Funds (21%)	2,393,924
State Funds (0%)	0
Federal Assistance (14%)	1,626,024
Other Funds (0%)	0
Total Operating Funds Expended	\$11,466,034 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (62%)	288,717
Other Funds (38%)	178,660
Total Capital Funds Expended	\$467,377 Q

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,412,140
Materials and Supplies	1,574,953
Purchased Transportation	7,446,086
Other Operating Expenses	1,032,855
Total Operating Expenses	\$11,466,034 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$80,757	\$372,734	\$620	\$454,111
Demand Response	0	19	\$0	\$0	\$13,266	\$0	\$13,266
Total	0	68	\$0	\$80,757	\$386,000	\$620	\$467,377 Q

Sources of Operating Funds Expended



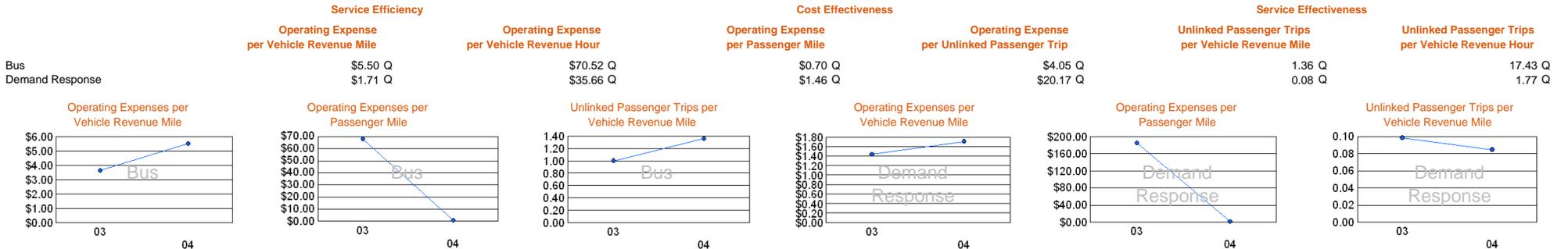
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,057,946Q	\$1,436,953	\$454,111	14,423,086 Q	1,827,660 Q	2,485,942 Q	142,630Q	0.0	49	2.5	49	1.38	0%
Demand Response	\$1,408,088Q	\$134,694	\$13,266	966,088 Q	824,044 Q	69,820 Q	39,492 Q	N/A	19	3.2	19	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	11,500

Service Consumption

Annual Passenger Miles	145,314
Annual Unlinked Trips	24,219
Average Weekday Unlinked Trips	81
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	90,237
Annual Vehicle Revenue Hours	5,950
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (70%)	143,164
State Funds (30%)	61,976
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$205,140
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$163,444
Materials and Supplies	29,606
Purchased Transportation	0
Other Operating Expenses	12,090
Total Operating Expenses	\$205,140
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



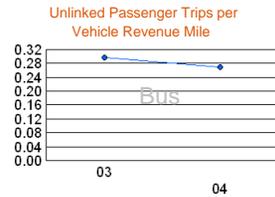
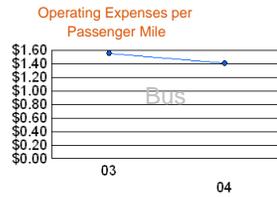
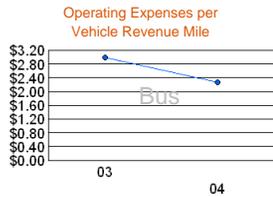
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$205,140	\$0	\$0	145,314	90,237	24,219	5,950	0.0	5	2.2	3	1.00	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.27	\$1.41	0.27



¹ Excludes data for purchased transportation reported separately

Town of Cary (CTRAN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	107,973

Service Consumption

Annual Passenger Miles	332,983
Annual Unlinked Trips	45,819
Average Weekday Unlinked Trips	175
Average Saturday Unlinked Trips	53
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,534
Annual Vehicle Revenue Hours	21,918
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned \$93,011

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$93,011
Local Funds	(52%)	785,745
State Funds	(9%)	140,771
Federal Assistance	(33%)	504,203
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,523,730

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

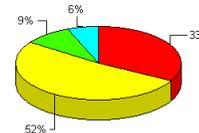
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,529
Materials and Supplies	99,279
Purchased Transportation	1,319,939
Other Operating Expenses	29,983
Total Operating Expenses	\$1,523,730
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



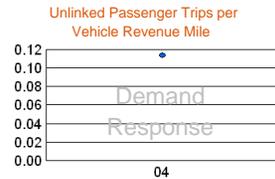
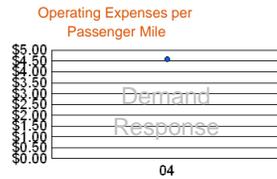
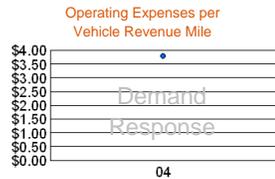
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,523,730	\$93,011	\$0	332,983	401,534	45,819	21,918	N/A	13	3.2	11	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$69.52	\$4.58	\$33.26	0.11	2.09



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Panama City, FL	
Square Miles	102
Population	132,419
Population Ranking out of 465 UZAs	211
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	132,400

Service Consumption

Annual Passenger Miles	1,286,064
Annual Unlinked Trips	863
Average Weekday Unlinked Trips	4
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	111,380
Annual Vehicle Revenue Hours	95,993
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,118,797

Sources of Operating Funds Expended		
Fare Revenues	(82%)	\$1,118,797
Local Funds	(0%)	0
State Funds	(6%)	78,245
Federal Assistance	(11%)	152,585
Other Funds	(2%)	22,505
Total Operating Funds Expended		\$1,372,132

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

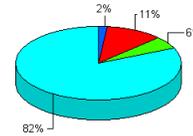
Summary of Operating Expenses

Salary, Wages and Benefits	\$800,820
Materials and Supplies	202,221
Purchased Transportation	0
Other Operating Expenses	170,227
Total Operating Expenses	\$1,173,268
Reconciling Cash Expenditures	\$198,864

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



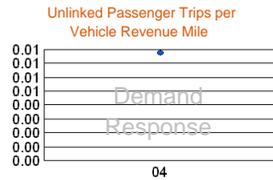
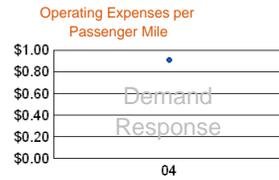
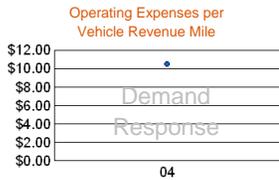
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,173,268	\$1,118,797	\$0	1,286,064	111,380	863	95,993	N/A	38	2.5	35	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$10.53	\$12.22	\$0.91	\$1,359.52	0.01	0.01



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,791,693
Annual Unlinked Trips	1,128,330
Average Weekday Unlinked Trips	4,021
Average Saturday Unlinked Trips	1,907
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,773,487
Annual Vehicle Revenue Hours	114,625
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$818,352

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$818,352
Local Funds	(24%)	1,416,929
State Funds	(31%)	1,867,315
Federal Assistance	(30%)	1,751,364
Other Funds	(1%)	80,892
Total Operating Funds Expended		\$5,934,852

Sources of Capital Funds Expended

Local funds	(20%)	\$844,183
State Funds	(0%)	0
Federal Assistance	(80%)	3,472,937
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,317,120

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,390,982
Materials and Supplies	511,120
Purchased Transportation	1,663,851
Other Operating Expenses	368,899
Total Operating Expenses	\$5,934,852
Reconciling Cash Expenditures	\$0

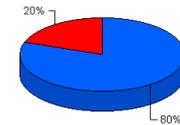
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	10	\$4,288,483	\$10,090	\$18,547	\$0	\$4,317,120
Demand Response	0	42	\$0	\$0	\$0	\$0	\$0
Total	17	52	\$4,288,483	\$10,090	\$18,547	\$0	\$4,317,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended

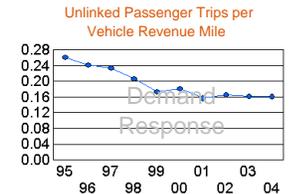
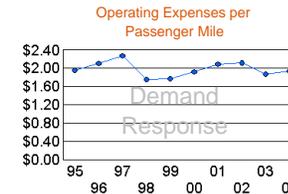
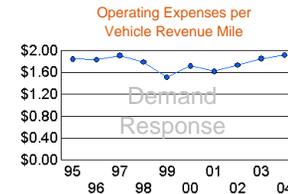
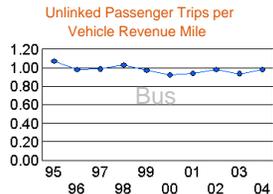
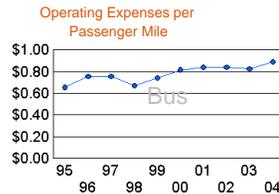
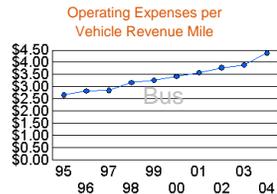


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,503,552	\$530,521	\$4,317,120	5,054,923	1,028,209	1,008,530	63,306	0.0	34	7.5	27	2.45	26%
Demand Response	\$1,431,300	\$287,831	\$0	736,770	745,278	119,800	51,319	N/A	50	2.6	42	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.38	\$0.89	0.98
Demand Response	\$1.92	\$1.94	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Green Bay, WI	
Square Miles	82
Population	187,316
Population Ranking out of 465 UZAs	167
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	171,138

Service Consumption

Annual Passenger Miles	3,420,732
Annual Unlinked Trips	883,746
Average Weekday Unlinked Trips	3,247
Average Saturday Unlinked Trips	966
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,944,010
Annual Vehicle Revenue Hours	132,968
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	69
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,013,262

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,013,262
Local Funds (22%)	1,446,125
State Funds (32%)	2,125,904
Federal Assistance (29%)	1,932,174
Other Funds (1%)	65,604
Total Operating Funds Expended	\$6,583,069

Sources of Capital Funds Expended	
Local funds (20%)	\$149,185
State Funds (0%)	0
Federal Assistance (80%)	596,739
Other Funds (0%)	0
Total Capital Funds Expended	\$745,924

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,971,549
Materials and Supplies	506,234
Purchased Transportation	1,644,826
Other Operating Expenses	460,460
Total Operating Expenses	\$6,583,069
Reconciling Cash Expenditures	\$0

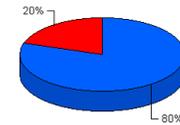
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$745,924	\$0	\$0	\$0	\$745,924
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$745,924	\$0	\$0	\$0	\$745,924

Sources of Operating Funds Expended



Sources of Capital Funds Expended

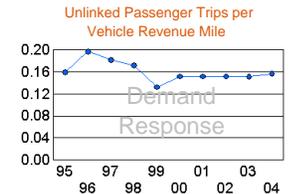
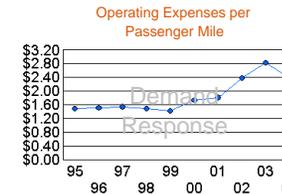
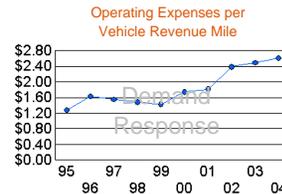
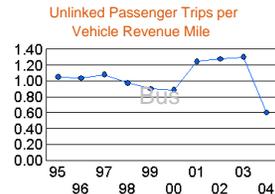
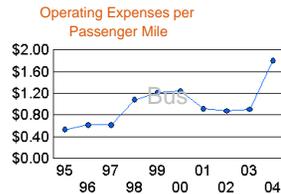
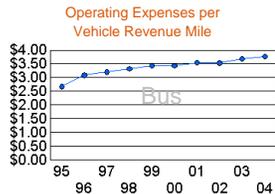


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,899,690	\$726,444	\$745,924	2,717,401	1,299,473	783,145	80,768	0.0	39	9.5	30	1.67	30%
Demand Response	\$1,683,379	\$286,818	\$0	703,331	644,537	100,601	52,200	N/A	30	0.0	26	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.77	\$60.66	0.60
Demand Response	\$2.61	\$32.25	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	6,055,670
Annual Unlinked Trips	1,667,404
Average Weekday Unlinked Trips	6,145
Average Saturday Unlinked Trips	1,604
Average Sunday Unlinked Trips	238

Service Supplied

Annual Vehicle Revenue Miles	1,179,129 Q
Annual Vehicle Revenue Hours	81,458 Q
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	68
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$489,111
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$489,111
Local Funds (31%)	1,751,544
State Funds (31%)	1,725,864
Federal Assistance (28%)	1,605,483
Other Funds (1%)	79,543
Total Operating Funds Expended	\$5,651,545 Q
Sources of Capital Funds Expended	
Local funds (20%)	\$803,503
State Funds (0%)	0
Federal Assistance (80%)	3,214,012
Other Funds (0%)	0
Total Capital Funds Expended	\$4,017,515

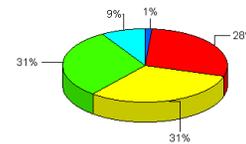
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,098,085
Materials and Supplies	773,599
Purchased Transportation	129,000
Other Operating Expenses	649,961
Total Operating Expenses	\$5,650,645
Reconciling Cash Expenditures	\$900

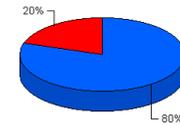
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$3,404,139	\$0	\$612,795	\$581	\$4,017,515
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$0	\$0	\$0	\$0
Total	49	6	\$3,404,139	\$0	\$612,795	\$581	\$4,017,515

Sources of Operating Funds Expended



Sources of Capital Funds Expended

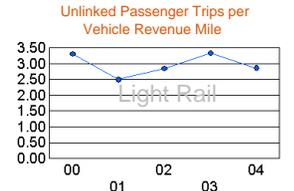
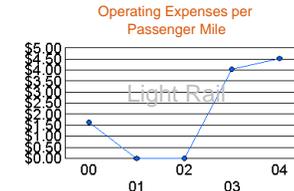
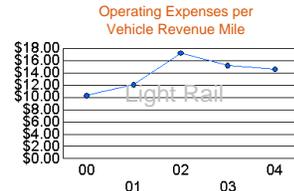
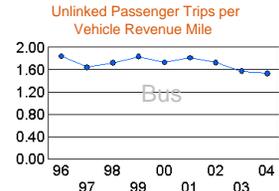
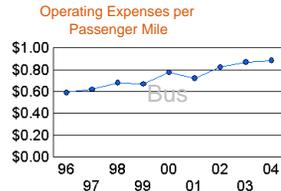
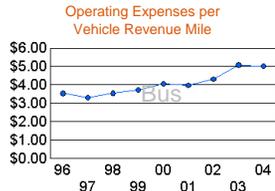


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,218,965	\$489,111	\$4,017,515	5,896,907	1,038,705	1,591,342	70,474	0.0	56	13.8	48	3.67	17%
Light Rail	\$301,596	\$0	\$0	66,520	20,634 Q	58,913	2,896 Q	1.9	5	53.0	1	1.00	400%
Demand Response	\$130,084	\$0N	\$0	92,243	119,790	17,149	8,088	N/A	7	3.2	6	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.02	\$74.06	\$0.89	\$3.28	1.53	22.58
Light Rail	\$14.62 Q	\$104.14 Q	\$4.53	\$5.12	2.86 Q	20.34 Q
Demand Response	\$1.09	\$16.08	\$1.41	\$7.59	0.14	2.12



¹ Excludes data for purchased transportation reported separately

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	65,000

Service Consumption

Annual Passenger Miles	3,579,797
Annual Unlinked Trips	1,090,840
Average Weekday Unlinked Trips	3,859
Average Saturday Unlinked Trips	1,166
Average Sunday Unlinked Trips	805

Service Supplied

Annual Vehicle Revenue Miles	1,145,174
Annual Vehicle Revenue Hours	84,544
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$933,512
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$933,512
Local Funds (13%)	562,144
State Funds (35%)	1,505,865
Federal Assistance (30%)	1,284,046
Other Funds (0%)	21,468
Total Operating Funds Expended	\$4,307,035
Sources of Capital Funds Expended	
Local funds (20%)	\$43,273
State Funds (0%)	0
Federal Assistance (80%)	176,359
Other Funds (1%)	1,126
Total Capital Funds Expended	\$220,758

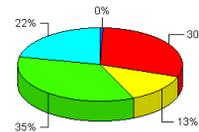
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,929,471
Materials and Supplies	421,444
Purchased Transportation	787,697
Other Operating Expenses	168,423
Total Operating Expenses	\$4,307,035
Reconciling Cash Expenditures	\$0

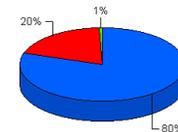
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$211,827	\$8,931	\$220,758
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	16	13	\$0	\$0	\$211,827	\$8,931	\$220,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

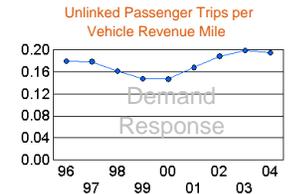
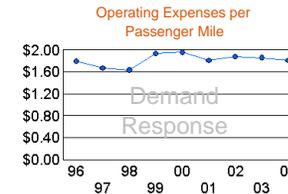
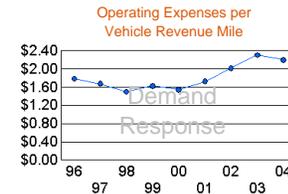
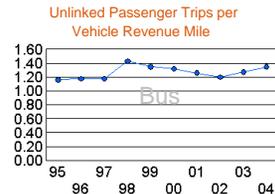
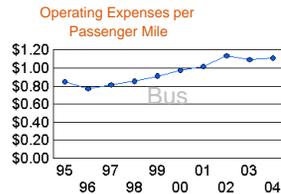
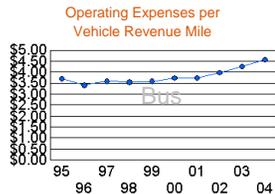


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,451,685	\$381,838	\$220,758	3,106,453	755,303	1,015,105	55,624	0.0	22	4.7	16	1.23	38%
Demand Response	\$855,350	\$551,674	\$0	473,344	389,871	75,735	28,920	N/A	16	4.9	13	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.57	\$1.11	1.34
Demand Response	\$2.19	\$1.81	0.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	229,042

Service Consumption

Annual Passenger Miles	35,310,751
Annual Unlinked Trips	11,218,883
Average Weekday Unlinked Trips	38,987
Average Saturday Unlinked Trips	11,162
Average Sunday Unlinked Trips	8,909

Service Supplied

Annual Vehicle Revenue Miles	6,285,688
Annual Vehicle Revenue Hours	465,661
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	300
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$6,602,074

Sources of Operating Funds Expended	
Fare Revenues	(17%) \$6,602,074
Local Funds	(31%) 12,060,838
State Funds	(39%) 15,177,169
Federal Assistance	(12%) 4,835,916
Other Funds	(1%) 425,234
Total Operating Funds Expended	\$39,101,231

Sources of Capital Funds Expended	
Local funds	(24%) \$2,159,510
State Funds	(40%) 3,521,187
Federal Assistance	(36%) 3,232,464
Other Funds	(0%) 0
Total Capital Funds Expended	\$8,913,161

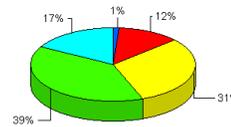
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,756,675
Materials and Supplies	3,054,581
Purchased Transportation	3,765,786
Other Operating Expenses	1,515,031
Total Operating Expenses	\$38,092,073
Reconciling Cash Expenditures	\$1,009,158

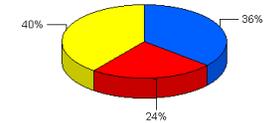
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$4,086,384	\$3,476,664	\$842,642	\$58,293	\$8,463,983
Demand Response	16	57	\$449,178	\$0	\$0	\$0	\$449,178
Total	183	57	\$4,535,562	\$3,476,664	\$842,642	\$58,293	\$8,913,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended

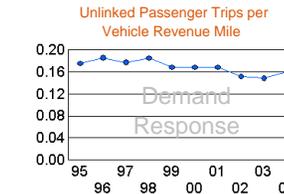
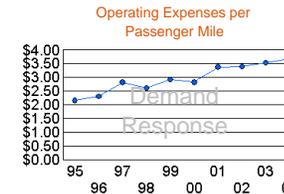
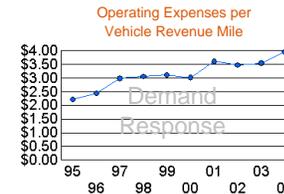
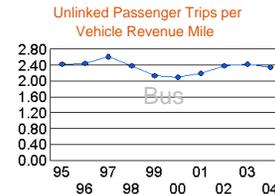
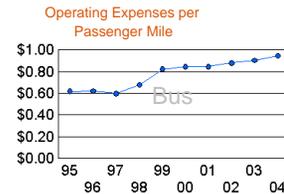
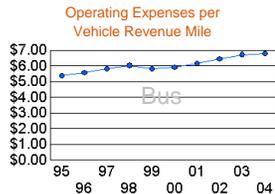


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,732,151	\$6,295,638	\$8,463,983	33,579,756	4,675,185	10,962,345	365,826	12.5	198	6.9	167	2.83	19%
Demand Response	\$6,359,922	\$306,436	\$449,178	1,730,995	1,610,503	256,538	99,835	N/A	102	2.9	73	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.79	\$0.94	2.34
Demand Response	\$3.95	\$3.67	0.16



¹ Excludes data for purchased transportation reported separately

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	142,848 Q
Annual Unlinked Trips	1,498,667
Average Weekday Unlinked Trips	5,180
Average Saturday Unlinked Trips	2,477
Average Sunday Unlinked Trips	790

Service Supplied

Annual Vehicle Revenue Miles	1,325,997
Annual Vehicle Revenue Hours	95,513
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	68
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$938,220

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$888,582
Local Funds	(21%)	1,319,856
State Funds	(31%)	1,949,580
Federal Assistance	(29%)	1,769,756
Other Funds	(4%)	264,330
Total Operating Funds Expended		\$6,192,104

Sources of Capital Funds Expended

Local funds	(22%)	\$1,255,226
State Funds	(0%)	0
Federal Assistance	(78%)	4,552,700
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,807,926

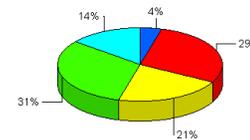
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,428,205
Materials and Supplies	662,767
Purchased Transportation	404,410
Other Operating Expenses	696,722
Total Operating Expenses	\$6,192,104
Reconciling Cash Expenditures	\$0

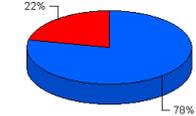
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$3,096,696	\$898,504	\$1,812,726	\$0	\$5,807,926
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	25	10	\$3,096,696	\$898,504	\$1,812,726	\$0	\$5,807,926

Sources of Operating Funds Expended



Sources of Capital Funds Expended

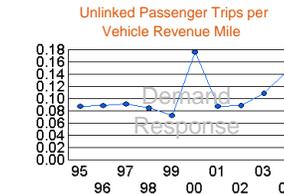
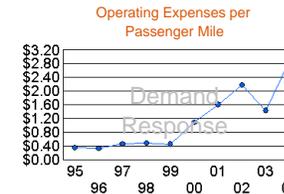
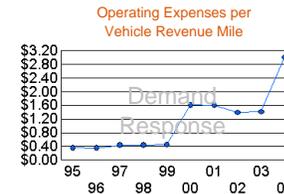
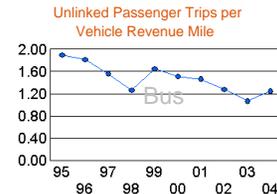
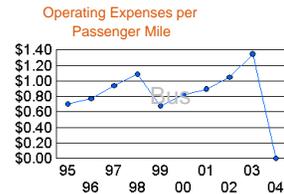
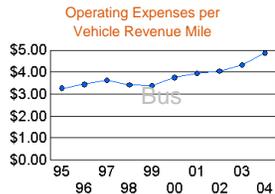


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,782,694	\$888,582	\$5,807,926	0 W	1,189,418	1,478,833	90,681	0.0	42	7.4	25	1.67	68%
Demand Response	\$409,410	\$49,638	\$0	142,848	136,579	19,834	4,832	N/A	26	0.0	10	N/A	160%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.86	\$63.77	1.24
Demand Response	\$3.00	\$84.73	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	162,403,202 Q
Annual Unlinked Trips	54,779,505 Q
Average Weekday Unlinked Trips	181,592
Average Saturday Unlinked Trips	94,319
Average Sunday Unlinked Trips	54,733

Service Supplied

Annual Vehicle Revenue Miles	22,730,856 Q
Annual Vehicle Revenue Hours	1,702,882 Q
Vehicles Operated in Maximum Service	646
Vehicles Available for Maximum Service	975
Base Period Requirement	213

Financial Information

Fare Revenues Earned	\$41,614,565
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$41,127,081
Local Funds (13%)	18,467,883
State Funds (42%)	59,359,357
Federal Assistance (13%)	17,711,167
Other Funds (3%)	4,368,501
Total Operating Funds Expended	\$141,033,989
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	8,273,347
Other Funds (0%)	0
Total Capital Funds Expended	\$8,273,347

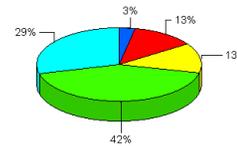
Summary of Operating Expenses

Salary, Wages and Benefits	\$103,505,401
Materials and Supplies	8,712,261
Purchased Transportation	19,420,698
Other Operating Expenses	8,297,527
Total Operating Expenses	\$139,935,887 Q
Purchased Transportation Reported Separately	\$2,087,574
Reconciling Cash Expenditures	\$1,098,102

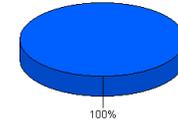
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	411	0	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347
Demand Response	0	215	\$0	\$0	\$0	\$0	\$0
Vanpool	20	0	\$0	\$0	\$0	\$0	\$0
Total	431	215	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended

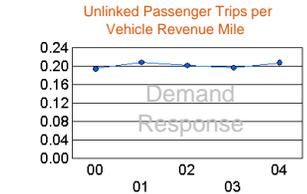
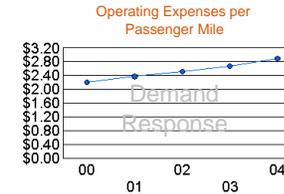
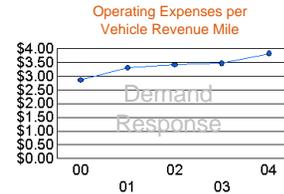
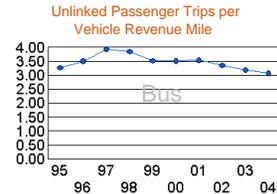
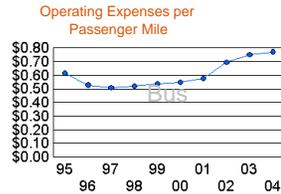
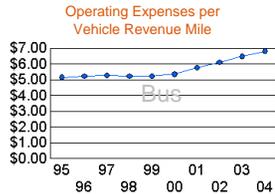


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$119,264,066	\$37,813,177	\$8,273,347	154,727,467	17,543,371	53,742,766	1,351,563	0.0	475	4.1	411	1.92	16%
Demand Response	\$18,488,466	\$3,218,123	\$0	6,377,194	4,839,089	1,003,944	343,578	N/A	479	0.0	215	N/A	123%
Vanpool	\$95,781Q	\$95,781	\$0	1,298,541 Q	348,396 Q	32,795 Q	7,741 Q	N/A	21	1.6	20	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.80	\$88.24	\$0.77	\$2.22	3.06	39.76
Demand Response	\$3.82	\$53.81	\$2.90	\$18.42	0.21	2.92
Vanpool	\$0.27 Q	\$12.37 Q	\$0.07 Q	\$2.92 Q	0.09 Q	4.24 Q



¹ Excludes data for purchased transportation reported separately

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,095

Service Consumption

Annual Passenger Miles	3,220,471
Annual Unlinked Trips	1,064,141
Average Weekday Unlinked Trips	3,475
Average Saturday Unlinked Trips	3,092
Average Sunday Unlinked Trips	206

Service Supplied

Annual Vehicle Revenue Miles	1,184,077
Annual Vehicle Revenue Hours	79,038
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	48
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$467,146

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$467,146
Local Funds	(25%)	890,643
State Funds	(32%)	1,126,375
Federal Assistance	(28%)	989,869
Other Funds	(1%)	41,298
Total Operating Funds Expended		\$3,515,331

Sources of Capital Funds Expended

Local funds	(20%)	\$4,636
State Funds	(0%)	0
Federal Assistance	(80%)	18,540
Other Funds	(0%)	0
Total Capital Funds Expended		\$23,176

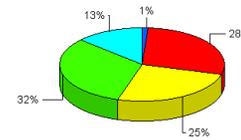
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,787,326
Materials and Supplies	261,199
Purchased Transportation	1,303,147
Other Operating Expenses	135,554
Total Operating Expenses	\$3,487,226
Reconciling Cash Expenditures	\$28,105

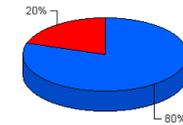
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$12,847	\$10,329	\$0	\$0	\$23,176
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	12	29	\$12,847	\$10,329	\$0	\$0	\$23,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended

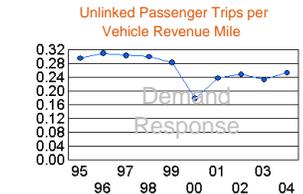
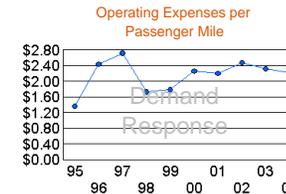
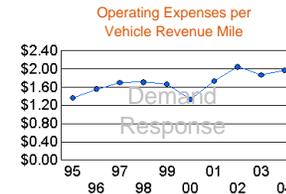
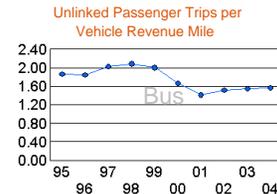
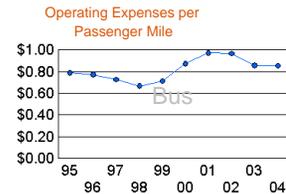
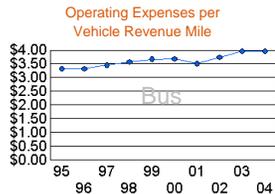


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,299,040	\$270,379	\$23,176	2,686,934	581,075	911,265	38,822	0.0	20	4.5	13	1.30	54%
Demand Response	\$1,188,186	\$196,767	\$0	533,537	603,002	152,876	40,216	N/A	28	0.0	28	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.96	\$0.86	1.57
Demand Response	\$1.97	\$2.23	0.25



¹ Excludes data for purchased transportation reported separately

Metro Regional Transit Authority (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	21,641,165
Annual Unlinked Trips	5,778,658
Average Weekday Unlinked Trips	20,038
Average Saturday Unlinked Trips	9,732
Average Sunday Unlinked Trips	3,846

Service Supplied

Annual Vehicle Revenue Miles	4,928,301
Annual Vehicle Revenue Hours	354,677 Q
Vehicles Operated in Maximum Service	247
Vehicles Available for Maximum Service	272
Base Period Requirement	74

Financial Information

Fare Revenues Earned \$3,054,449

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$3,054,449
Local Funds	(66%)	18,379,572
State Funds	(3%)	896,432
Federal Assistance	(17%)	4,808,598
Other Funds	(3%)	830,846
Total Operating Funds Expended		\$27,969,897

Sources of Capital Funds Expended		
Local funds	(2%)	\$73,759
State Funds	(1%)	22,865
Federal Assistance	(97%)	3,289,030
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,385,654

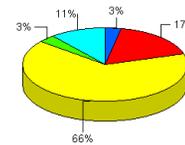
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,985,902
Materials and Supplies	3,000,077
Purchased Transportation	1,029,853
Other Operating Expenses	3,798,354
Total Operating Expenses	\$27,814,186
Reconciling Cash Expenditures	\$155,711

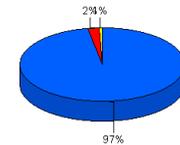
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	0	\$1,284,865	\$0	\$585,939	\$19,100	\$1,889,904
Commuter Rail	0	0	\$0	\$388,210	\$0	\$0	\$388,210
Demand Response	61	60	\$1,107,540	\$0	\$0	\$0	\$1,107,540
Total	187	60	\$2,392,405	\$388,210	\$585,939	\$19,100	\$3,385,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended

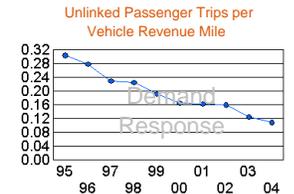
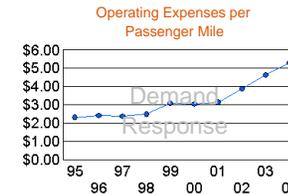
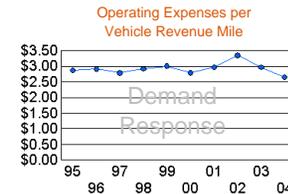
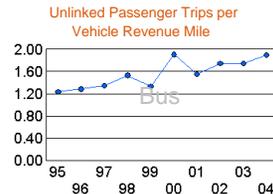
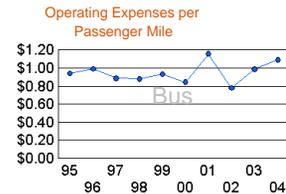
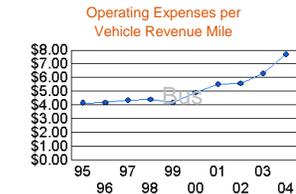


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,511,967	\$2,384,814	\$1,889,904	20,641,957	2,930,046	5,562,406	229,084 Q	0.0	132	5.9	126	1.46	5%
Demand Response	\$5,302,219	\$669,635	\$1,107,540	999,208	1,998,255	216,252	125,593	N/A	140	4.0	121	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.68	\$1.09	1.90
Demand Response	\$2.65	\$5.31	0.11



¹ Excludes data for purchased transportation reported separately

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	8,756,936
Annual Unlinked Trips	1,998,427
Average Weekday Unlinked Trips	6,600
Average Saturday Unlinked Trips	5,559
Average Sunday Unlinked Trips	280

Service Supplied

Annual Vehicle Revenue Miles	3,664,079
Annual Vehicle Revenue Hours	231,016
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	86
Base Period Requirement	39

Financial Information

Fare Revenues Earned

\$932,968

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$596,117
Local Funds	(87%)	11,430,900
State Funds	(2%)	294,256
Federal Assistance	(6%)	775,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$13,096,273

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(15%)	540,872
Federal Assistance	(72%)	2,669,397
Other Funds	(13%)	477,856
Total Capital Funds Expended		\$3,688,125

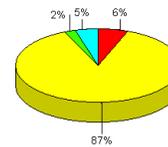
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,004,412
Materials and Supplies	1,607,772
Purchased Transportation	0
Other Operating Expenses	1,484,088
Total Operating Expenses	\$13,096,272
Reconciling Cash Expenditures	\$0

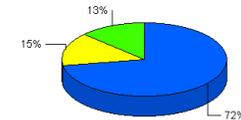
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$1,254,590	\$527,102	\$1,404,405	\$67,463	\$3,253,560
Demand Response	38	0	\$0	\$131,776	\$285,923	\$16,866	\$434,565
Total	78	0	\$1,254,590	\$658,878	\$1,690,328	\$84,329	\$3,688,125

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,774,377	\$746,178	\$3,253,560	7,340,129	2,566,451	1,862,977	172,620	0.0	47	4.0	40	1.00	18%
Demand Response	\$3,321,895	\$186,790	\$434,565	1,416,807	1,097,628	135,450	58,396	N/A	39	3.6	38	N/A	3%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.81
Demand Response	\$3.03

Operating Expense per Vehicle Revenue Hour

Bus	\$56.62
Demand Response	\$56.89

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.33
Demand Response	\$2.34

Operating Expense per Unlinked Passenger Trip

Bus	\$5.25
Demand Response	\$24.52

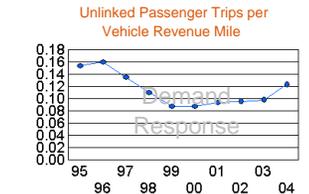
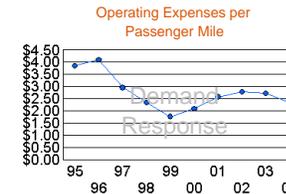
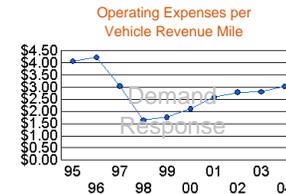
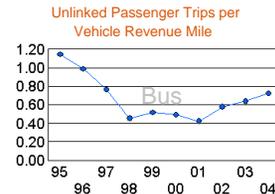
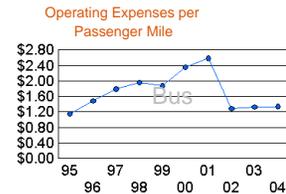
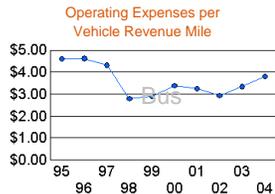
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.73
Demand Response	0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	10.79
Demand Response	2.32



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	135,727,513
Annual Unlinked Trips	23,319,650
Average Weekday Unlinked Trips	81,176
Average Saturday Unlinked Trips	28,954
Average Sunday Unlinked Trips	16,906

Service Supplied

Annual Vehicle Revenue Miles	13,615,396
Annual Vehicle Revenue Hours	983,522
Vehicles Operated in Maximum Service	387
Vehicles Available for Maximum Service	485
Base Period Requirement	142

Financial Information

Fare Revenues Earned	\$20,122,824
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$19,768,134
Local Funds (51%)	36,511,819
State Funds (2%)	1,345,948
Federal Assistance (17%)	12,564,617
Other Funds (2%)	1,663,014
Total Operating Funds Expended	\$71,853,532
Sources of Capital Funds Expended	
Local funds (20%)	\$2,325,525
State Funds (17%)	2,012,270
Federal Assistance (63%)	7,300,558
Other Funds (0%)	0
Total Capital Funds Expended	\$11,638,353

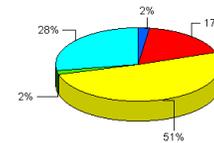
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,025,040
Materials and Supplies	8,954,544
Purchased Transportation	5,921,439
Other Operating Expenses	3,715,630
Total Operating Expenses	\$70,616,653
Reconciling Cash Expenditures	\$1,236,879

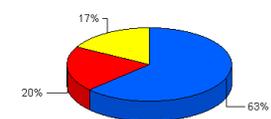
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	344	0	\$6,511,502	\$0	\$0	\$4,405,002	\$10,916,504
Demand Response	0	43	\$0	\$0	\$0	\$721,849	\$721,849
Total	344	43	\$6,511,502	\$0	\$0	\$5,126,851	\$11,638,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended

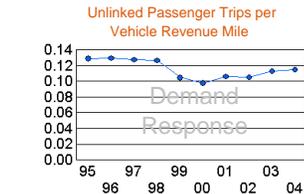
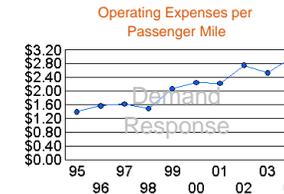
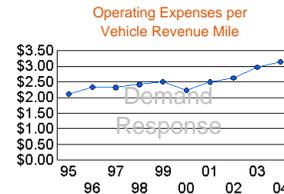
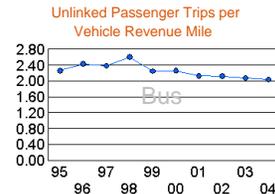
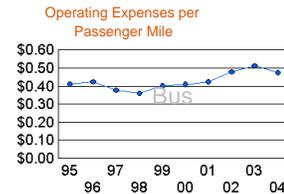
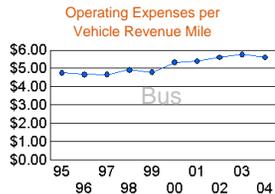


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,318,265	\$19,432,962	\$10,916,504	133,255,711	11,291,291	23,052,379	858,610	0.1	432	6.6	344	2.42	26%
Demand Response	\$7,298,388	\$335,172	\$721,849	2,471,802	2,324,105	267,271	124,912	N/A	53	3.5	43	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.61	\$0.48	2.04
Demand Response	\$3.14	\$2.95	0.11



¹ Excludes data for purchased transportation reported separately

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	241,256,600 Q
Annual Unlinked Trips	57,868,273
Average Weekday Unlinked Trips	194,750
Average Saturday Unlinked Trips	104,170
Average Sunday Unlinked Trips	47,207

Service Supplied

Annual Vehicle Revenue Miles	26,518,926
Annual Vehicle Revenue Hours	2,005,871
Vehicles Operated in Maximum Service	679
Vehicles Available for Maximum Service	682
Base Period Requirement	298

Financial Information

Fare Revenues Earned	\$37,580,309
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$37,580,309
Local Funds (0%)	0
State Funds (74%)	158,650,740
Federal Assistance (8%)	16,488,296
Other Funds (1%)	1,538,474
Total Operating Funds Expended	\$214,257,819
Sources of Capital Funds Expended	
Local funds (4%)	\$2,000,000
State Funds (31%)	15,786,760
Federal Assistance (65%)	32,391,531
Other Funds (0%)	0
Total Capital Funds Expended	\$50,178,291

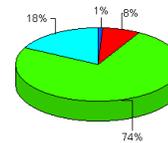
Summary of Operating Expenses

Salary, Wages and Benefits	\$162,506,582
Materials and Supplies	23,233,946
Purchased Transportation	2,275,545
Other Operating Expenses	25,604,929
Total Operating Expenses	\$213,621,002
Reconciling Cash Expenditures	\$636,817

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	544	0	\$3,580,343	\$19,156,474	\$10,425,005	\$0	\$33,161,822
Heavy Rail	22	0	\$269,894	\$7,534,803	\$2,625,359	\$127,694	\$10,557,750
Demand Response	74	22	\$2,093,276	\$584,462	\$0	\$0	\$2,677,738
Light Rail	17	0	\$3,007,921	\$493,639	\$279,421	\$0	\$3,780,981
Total	657	22	\$8,951,434	\$27,769,378	\$13,329,785	\$127,694	\$50,178,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended

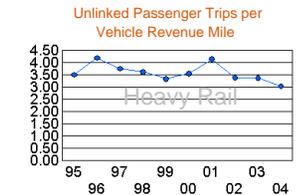
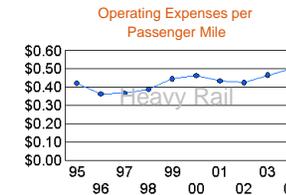
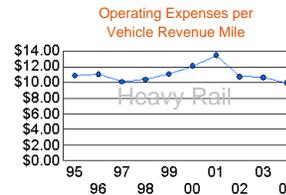
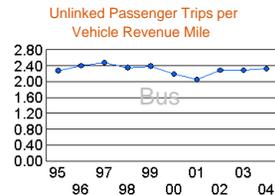
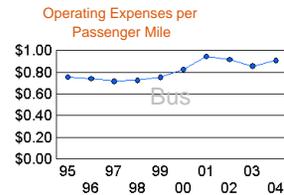
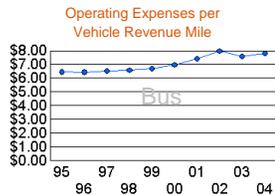


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$159,993,401	\$30,604,774	\$33,161,822	176,055,253	20,471,913	47,631,186	1,634,113	0.0	544	5.4	544	1.86	0%
Heavy Rail	\$23,869,102	\$4,956,439	\$10,557,750	47,439,898 Q	2,397,243	7,282,845	108,771	38.1	22	21.0	22	3.14	0%
Demand Response	\$16,992,777	\$276,370	\$2,677,738	2,562,653	2,637,975	393,532	195,061	N/A	99	4.7	96	N/A	3%
Light Rail	\$12,765,722	\$1,742,726	\$3,780,981	15,198,796 Q	1,011,795	2,560,710	67,926	30.4	17	23.0	17	2.83	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$97.91	\$0.91	\$3.36	2.33	29.15
Heavy Rail	\$9.96	\$219.44	\$0.50 Q	\$3.28	3.04	66.96
Demand Response	\$6.44	\$87.12	\$6.63	\$43.18	0.15	2.02
Light Rail	\$12.62	\$187.94	\$0.84 Q	\$4.99	2.53	37.70



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	49,693,666
Annual Unlinked Trips	14,703,006
Average Weekday Unlinked Trips	50,057
Average Saturday Unlinked Trips	23,681
Average Sunday Unlinked Trips	10,874

Service Supplied

Annual Vehicle Revenue Miles	10,289,933
Annual Vehicle Revenue Hours	759,158
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	334
Base Period Requirement	136

Financial Information

Fare Revenues Earned	\$11,779,221
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$11,779,221
Local Funds (66%)	46,824,346
State Funds (1%)	941,703
Federal Assistance (15%)	10,687,631
Other Funds (2%)	1,244,040
Total Operating Funds Expended	\$71,476,941
Sources of Capital Funds Expended	
Local funds (10%)	\$1,172,530
State Funds (22%)	2,690,281
Federal Assistance (68%)	8,303,023
Other Funds (0%)	0
Total Capital Funds Expended	\$12,165,834

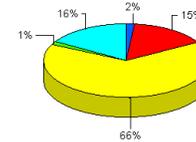
Summary of Operating Expenses

Salary, Wages and Benefits	\$52,828,973
Materials and Supplies	6,858,979
Purchased Transportation	4,422,418
Other Operating Expenses	6,849,982
Total Operating Expenses	\$70,960,352
Reconciling Cash Expenditures	\$516,589

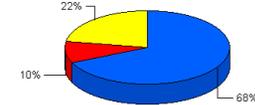
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	\$1,540,780	\$7,090,552	\$2,582,277	\$203,356	\$11,416,965
Demand Response	0	49	\$748,869	\$0	\$0	\$0	\$748,869
Total	234	49	\$2,289,649	\$7,090,552	\$2,582,277	\$203,356	\$12,165,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended

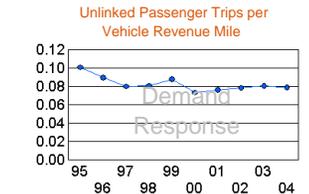
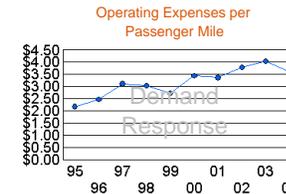
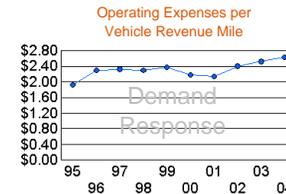
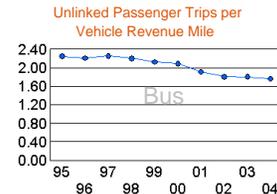
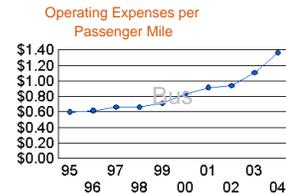
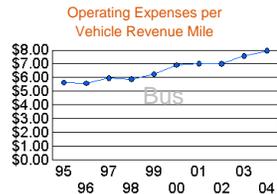


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$65,656,383	\$11,501,354	\$11,416,965	48,218,184	8,270,619	14,543,962	649,005	0.0	276	6.8	234	1.72	18%
Demand Response	\$5,303,969	\$277,867	\$748,869	1,475,482	2,019,314	159,044	110,153	N/A	58	1.4	49	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.94	\$101.16	\$1.36	\$4.51	1.76	22.41
Demand Response	\$2.63	\$48.15	\$3.59	\$33.35	0.08	1.44



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	46,077,311
Annual Unlinked Trips	12,709,962
Average Weekday Unlinked Trips	42,059
Average Saturday Unlinked Trips	22,378
Average Sunday Unlinked Trips	13,813

Service Supplied

Annual Vehicle Revenue Miles	9,770,960
Annual Vehicle Revenue Hours	668,290
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	221
Base Period Requirement	78

Financial Information

Fare Revenues Earned \$6,354,968

Sources of Operating Funds Expended	
Fare Revenues (12%)	\$6,354,968
Local Funds (64%)	34,972,748
State Funds (1%)	370,264
Federal Assistance (21%)	11,374,659
Other Funds (3%)	1,369,327
Total Operating Funds Expended	\$54,441,966

Sources of Capital Funds Expended	
Local funds (4%)	\$468,933
State Funds (13%)	1,485,573
Federal Assistance (83%)	9,541,476
Other Funds (0%)	0
Total Capital Funds Expended	\$11,495,982

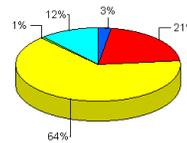
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,996,747
Materials and Supplies	4,387,117
Purchased Transportation	0
Other Operating Expenses	9,058,102
Total Operating Expenses	\$54,441,966
Reconciling Cash Expenditures	\$0

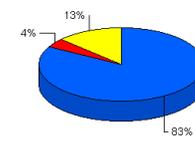
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	115	0	\$2,686,784	\$1,853,872	\$908,546	\$236,295	\$5,685,497
Demand Response	63	0	\$1,471,890	\$1,015,600	\$497,725	\$129,449	\$3,114,664
Trolleybus	43	0	\$1,004,624	\$1,263,127	\$339,717	\$88,354	\$2,695,822
Total	221	0	\$5,163,298	\$4,132,599	\$1,745,988	\$454,098	\$11,495,983

Sources of Operating Funds Expended



Sources of Capital Funds Expended

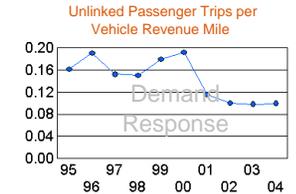
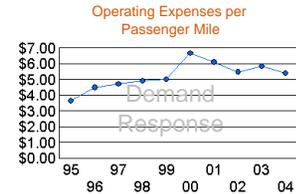
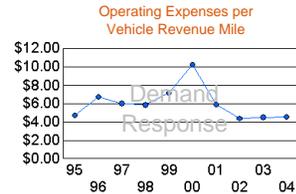
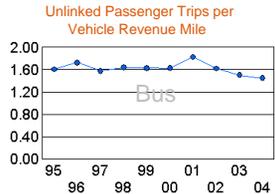
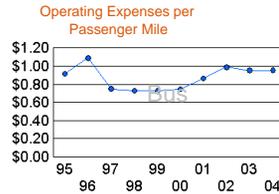
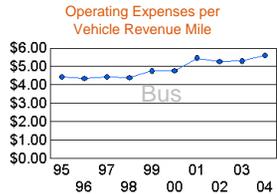


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,607,638	\$4,321,774	\$5,685,497	33,203,713	5,635,855	8,159,165	368,786	0.0	115	5.1	115	2.13	0%
Demand Response	\$11,506,241	\$795,101	\$3,114,664	2,129,879	2,520,557	250,574	150,776	N/A	63	4.5	63	N/A	0%
Trolleybus	\$11,328,087	\$1,238,093	\$2,695,822	10,743,719	1,614,548	4,300,223	148,728	123.6	43	6.0	43	1.58	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.61	\$85.71	\$0.95	\$3.87	1.45	22.12
Demand Response	\$4.56	\$76.31	\$5.40	\$45.92	0.10	1.66
Trolleybus	\$7.02	\$76.17	\$1.05	\$2.63	2.66	28.91



1 Excludes data for purchased transportation reported separately

City of Middletown - Middletown Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,050,970
Annual Unlinked Trips	194,079
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	257,590
Annual Vehicle Revenue Hours	18,221
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$87,397

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$87,397
Local Funds	(21%)	164,314
State Funds	(13%)	98,714
Federal Assistance	(55%)	420,589
Other Funds	(0%)	0
Total Operating Funds Expended		\$771,014

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	158,989
Other Funds	(0%)	0
Total Capital Funds Expended		\$158,989

Summary of Operating Expenses

Salary, Wages and Benefits	\$578,568
Materials and Supplies	94,561
Purchased Transportation	0
Other Operating Expenses	97,885
Total Operating Expenses	\$771,014

Reconciling Cash Expenditures

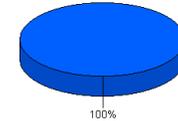
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$158,989	\$0	\$158,989
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$158,989	\$0	\$158,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended

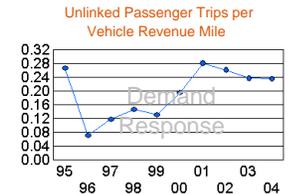
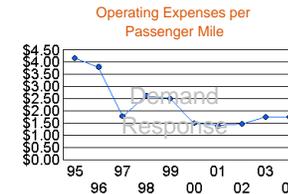
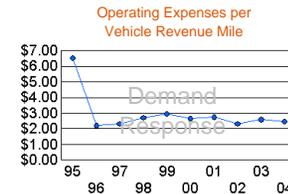
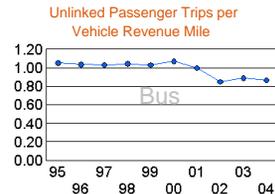
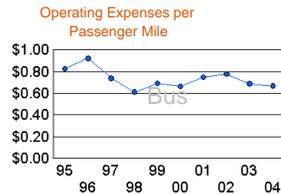
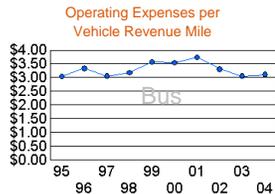


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$658,280	\$72,361	\$158,989	986,363	211,992	183,339	14,016	0.0	6	2.0	4	1.00	50%
Demand Response	\$112,734	\$15,036	\$0	64,607	45,598	10,740	4,205	N/A	2	1.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.11	\$46.97	\$0.67	\$3.59	0.86	13.08
Demand Response	\$2.47	\$26.81	\$1.74	\$10.50	0.24	2.55



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	73,675

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	570,956
Average Weekday Unlinked Trips	2,248
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	331,211 Q
Annual Vehicle Revenue Hours	26,546 Q
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	21
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$202,912
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$202,912
Local Funds (11%)	162,850
State Funds (16%)	235,466
Federal Assistance (58%)	868,880
Other Funds (2%)	24,901
Total Operating Funds Expended	\$1,495,009
Sources of Capital Funds Expended	
Local funds (2%)	\$24,439
State Funds (0%)	0
Federal Assistance (98%)	1,211,941
Other Funds (0%)	0
Total Capital Funds Expended	\$1,236,380

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,082,381
Materials and Supplies	164,441
Purchased Transportation	0
Other Operating Expenses	248,187
Total Operating Expenses	\$1,495,009
Reconciling Cash Expenditures	

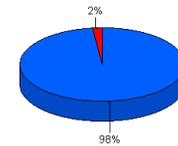
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,214,932	\$3,514	\$17,194	\$740	\$1,236,380
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$1,214,932	\$3,514	\$17,194	\$740	\$1,236,380

Sources of Operating Funds Expended



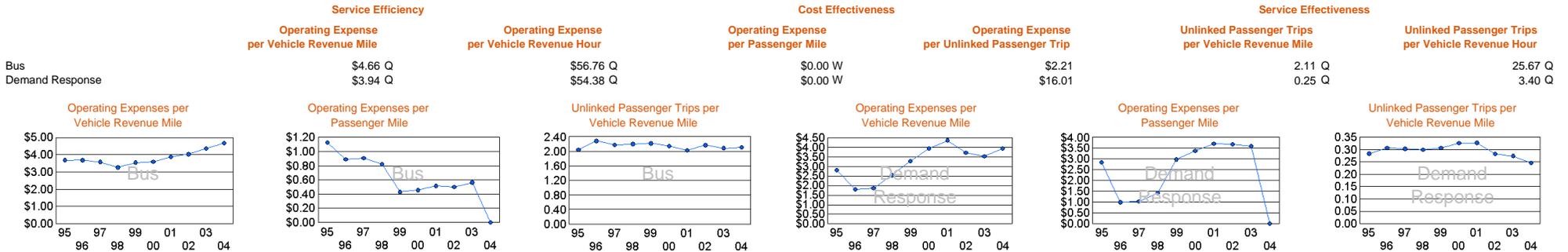
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,225,329	\$161,550	\$1,236,380	0 W	262,794 Q	554,114	21,587 Q	0.0	15	7.5	14	1.00	7%
Demand Response	\$269,680	\$41,362	\$0	0 W	68,417 Q	16,842	4,959 Q	N/A	6	3.8	6	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Portage Area Regional Transportation Authority (PARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	492
Population	152,061

Service Consumption

Annual Passenger Miles	6,403,732
Annual Unlinked Trips	959,595
Average Weekday Unlinked Trips	3,555
Average Saturday Unlinked Trips	585
Average Sunday Unlinked Trips	377

Service Supplied

Annual Vehicle Revenue Miles	1,237,453
Annual Vehicle Revenue Hours	95,956
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	81
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$206,223

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$206,223
Local Funds	(55%)	2,764,255
State Funds	(4%)	186,047
Federal Assistance	(7%)	334,756
Other Funds	(31%)	1,538,486
Total Operating Funds Expended		\$5,029,767

Sources of Capital Funds Expended		
Local funds	(68%)	\$1,016,909
State Funds	(6%)	90,500
Federal Assistance	(26%)	384,116
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,491,525

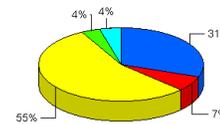
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,690,055
Materials and Supplies	413,264
Purchased Transportation	0
Other Operating Expenses	926,448
Total Operating Expenses	\$5,029,767
Reconciling Cash Expenditures	\$0

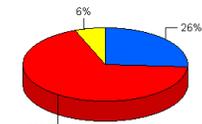
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$267,185	\$30,885	\$316,867	\$77,433	\$692,370
Demand Response	23	0	\$438,770	\$29,650	\$304,197	\$26,538	\$799,155
Total	54	0	\$705,955	\$60,535	\$621,064	\$103,971	\$1,491,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

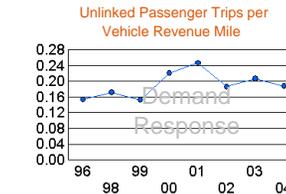
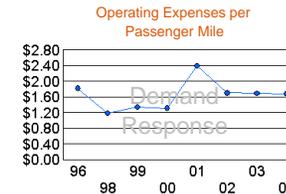
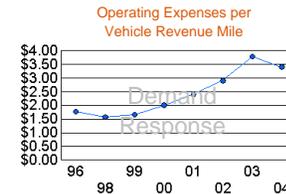
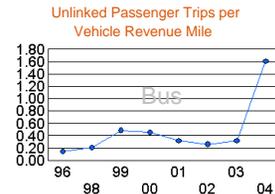
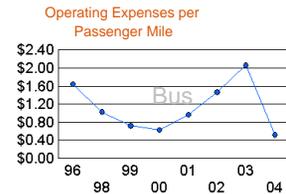
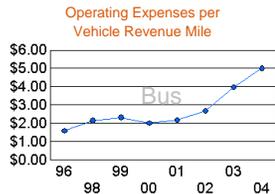


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,566,032	\$140,068	\$692,370	4,941,366	512,830	823,561	51,158	0.0	39	10.9	31	1.00	26%
Demand Response	\$2,463,735	\$66,155	\$799,155	1,462,366	724,623	136,034	44,798	N/A	42	2.6	23	N/A	83%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$50.16	\$0.52	\$3.12	1.61	16.10
Demand Response	\$3.40	\$55.00	\$1.68	\$18.11	0.19	3.04



¹ Excludes data for purchased transportation reported separately

Toledo Area Regional Transit Authority (TARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	22,777,606
Annual Unlinked Trips	5,137,019
Average Weekday Unlinked Trips	18,081
Average Saturday Unlinked Trips	5,401
Average Sunday Unlinked Trips	3,702

Service Supplied

Annual Vehicle Revenue Miles	5,018,760 Q
Annual Vehicle Revenue Hours	324,906 Q
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	220
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$4,984,961

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$4,984,961
Local Funds	(58%)	14,841,452
State Funds	(4%)	941,607
Federal Assistance	(16%)	4,112,343
Other Funds	(2%)	532,173
Total Operating Funds Expended		\$25,412,536

Sources of Capital Funds Expended

Local funds	(31%)	\$525,703
State Funds	(0%)	0
Federal Assistance	(69%)	1,143,312
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,669,015

Summary of Operating Expenses

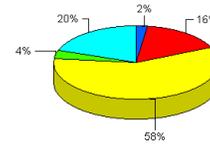
Salary, Wages and Benefits	\$17,018,165
Materials and Supplies	4,485,126
Purchased Transportation	2,394,872
Other Operating Expenses	1,514,373
Total Operating Expenses	\$25,412,536

Reconciling Cash Expenditures \$0

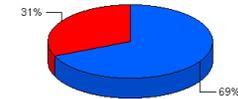
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	156	0	\$918,940	\$370,124	\$367,132	\$12,819	\$1,669,015
Demand Response	0	35	\$0	\$0	\$0	\$0	\$0
Total	156	35	\$918,940	\$370,124	\$367,132	\$12,819	\$1,669,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

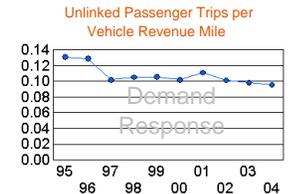
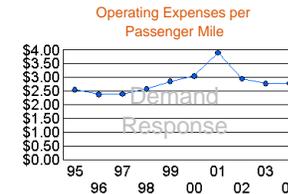
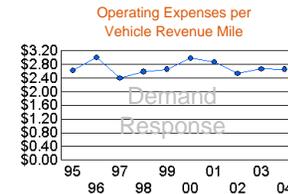
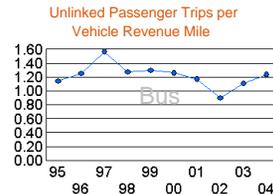
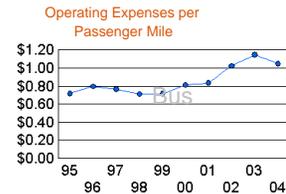
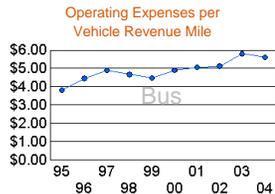


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,948,300	\$4,861,550	\$1,669,015	21,892,855	4,090,726 Q	5,048,621	254,557 Q	1.0	183	8.8	156	2.29	17%
Demand Response	\$2,464,236	\$123,411	\$0	884,751	928,034 Q	88,398	70,349 Q	N/A	37	4.0	35	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.61 Q	\$1.05	1.23 Q
Demand Response	\$2.66 Q	\$2.79	0.10 Q



¹ Excludes data for purchased transportation reported separately

Western Reserve Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	4,787,038 Q
Annual Unlinked Trips	1,509,602
Average Weekday Unlinked Trips	5,061
Average Saturday Unlinked Trips	4,069
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,483,259 Q
Annual Vehicle Revenue Hours	114,323
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	53
Base Period Requirement	35

Financial Information

Fare Revenues Earned

\$794,572

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$794,572
Local Funds	(62%)	4,505,704
State Funds	(7%)	476,215
Federal Assistance	(21%)	1,495,879
Other Funds	(0%)	-22,542
Total Operating Funds Expended		\$7,249,828

Sources of Capital Funds Expended

Local funds	(2%)	\$11,643
State Funds	(12%)	63,274
Federal Assistance	(86%)	453,327
Other Funds	(0%)	0
Total Capital Funds Expended		\$528,244

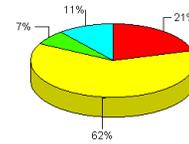
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,058,293
Materials and Supplies	960,241
Purchased Transportation	0
Other Operating Expenses	1,231,044
Total Operating Expenses	\$7,249,578
Reconciling Cash Expenditures	\$0

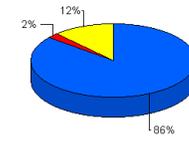
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$35,821	\$0	\$377,657	\$114,766	\$528,244
Total	44	0	\$35,821	\$0	\$377,657	\$114,766	\$528,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

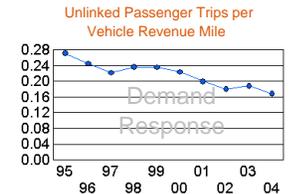
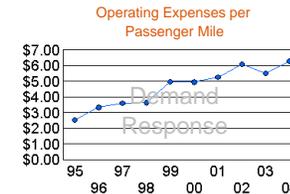
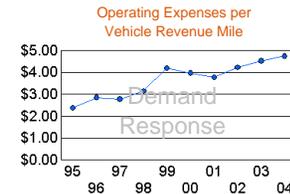
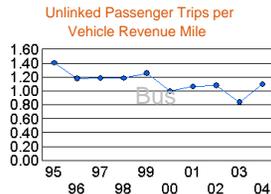
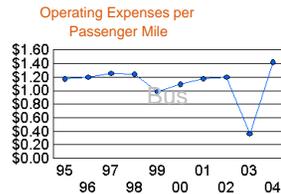
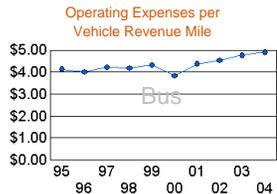


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,645,458	\$783,700	\$0	4,691,001 Q	1,356,125 Q	1,488,241	100,112	0.0	46	3.7	38	1.09	21%
Demand Response	\$604,120	\$10,872	\$528,244	96,037	127,134	21,361	14,211	N/A	7	4.0	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.90 Q	\$66.38	1.10 Q
Demand Response	\$4.75	\$42.51	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	122,970

Service Consumption

Annual Passenger Miles	8,035,900
Annual Unlinked Trips	2,673,791
Average Weekday Unlinked Trips	9,272
Average Saturday Unlinked Trips	4,647
Average Sunday Unlinked Trips	1,602

Service Supplied

Annual Vehicle Revenue Miles	1,874,007
Annual Vehicle Revenue Hours	143,980
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	84
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,600,349
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$1,324,544
Local Funds (10%)	902,913
State Funds (63%)	5,956,518
Federal Assistance (11%)	1,007,223
Other Funds (3%)	256,543
Total Operating Funds Expended	\$9,447,741
Sources of Capital Funds Expended	
Local funds (13%)	\$542,084
State Funds (3%)	133,917
Federal Assistance (83%)	3,345,837
Other Funds (0%)	0
Total Capital Funds Expended	\$4,021,838

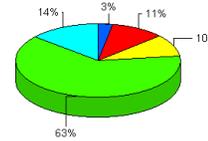
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,255,576
Materials and Supplies	1,036,084
Purchased Transportation	334,371
Other Operating Expenses	821,709
Total Operating Expenses	\$9,447,740
Reconciling Cash Expenditures	

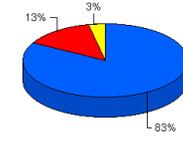
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	0	\$2,757,043	\$286,911	\$940,124	\$37,760	\$4,021,838
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	44	6	\$2,757,043	\$286,911	\$940,124	\$37,760	\$4,021,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended

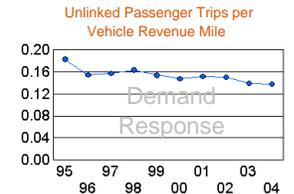
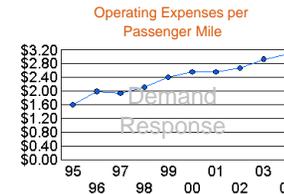
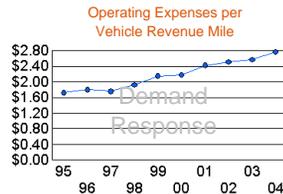
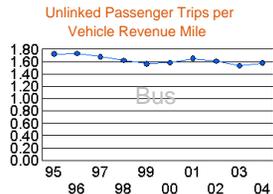
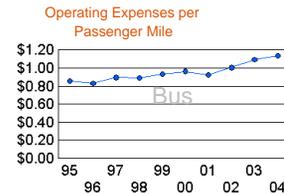
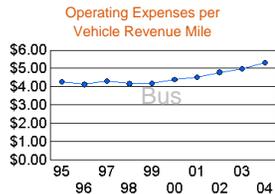


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,912,037	\$1,564,213	\$4,021,838	7,861,741	1,679,946	2,647,051	127,069	0.0	74	5.6	44	1.76	68%
Demand Response	\$535,703	\$36,136	\$0	174,159	194,061	26,740	16,911	N/A	10	3.9	6	N/A	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.30	\$1.13	1.58
Demand Response	\$2.76	\$3.08	0.14



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	35,614

Service Consumption

Annual Passenger Miles	684,687
Annual Unlinked Trips	280,279
Average Weekday Unlinked Trips	960
Average Saturday Unlinked Trips	454
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	293,760
Annual Vehicle Revenue Hours	20,393
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$146,863
Sources of Operating Funds Expended		
Fare Revenues (13%)	\$146,863	
Local Funds (1%)	17,412	
State Funds (62%)	727,521	
Federal Assistance (20%)	237,670	
Other Funds (3%)	37,551	
Total Operating Funds Expended	\$1,167,017	
Sources of Capital Funds Expended		
Local funds (20%)	\$341,446	
State Funds (0%)	0	
Federal Assistance (80%)	1,365,784	
Other Funds (0%)	0	
Total Capital Funds Expended	\$1,707,230	

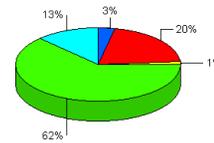
Summary of Operating Expenses

Salary, Wages and Benefits	\$97,966
Materials and Supplies	177,635
Purchased Transportation	752,304
Other Operating Expenses	139,143
Total Operating Expenses	\$1,167,048
Purchased Transportation Reported Separately	\$134,260
Reconciling Cash Expenditures	

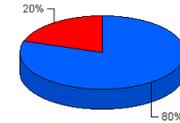
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$1,551,413	\$154,789	\$1,028	\$0	\$1,707,230
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$1,551,413	\$154,789	\$1,028	\$0	\$1,707,230

Sources of Operating Funds Expended



Sources of Capital Funds Expended

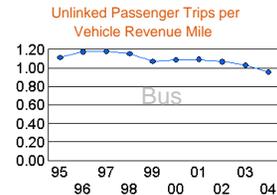
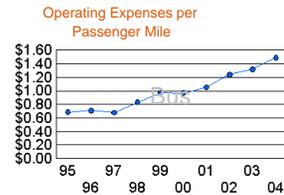
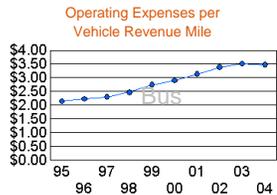


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,018,820	\$128,335	\$1,707,230	684,687	293,760	280,279	20,393	0.0	12	2.7	8	1.33	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.47	\$49.96	\$1.49	\$3.64	0.95	13.74



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	594
Population	1,780,649

Service Consumption

Annual Passenger Miles	233,555,842
Annual Unlinked Trips	56,901,430
Average Weekday Unlinked Trips	217,450
Average Saturday Unlinked Trips	126,036
Average Sunday Unlinked Trips	88,456

Service Supplied

Annual Vehicle Revenue Miles	22,351,695
Annual Vehicle Revenue Hours	1,741,889
Vehicles Operated in Maximum Service	744
Vehicles Available for Maximum Service	874
Base Period Requirement	303

Financial Information

Fare Revenues Earned \$52,751,389

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$51,353,689
Local Funds	(2%)	3,161,209
State Funds	(63%)	124,349,982
Federal Assistance	(7%)	13,647,673
Other Funds	(3%)	5,793,162
Total Operating Funds Expended		\$198,305,715

Sources of Capital Funds Expended

Local funds	(22%)	\$31,719,071
State Funds	(7%)	9,937,727
Federal Assistance	(71%)	101,634,611
Other Funds	(0%)	0
Total Capital Funds Expended		\$143,291,409

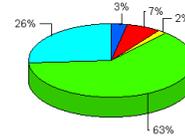
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,434,674
Materials and Supplies	17,832,366
Purchased Transportation	0
Other Operating Expenses	16,189,808
Total Operating Expenses	\$194,456,848
Reconciling Cash Expenditures	\$3,848,867

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	722	0	\$31,892,446	\$4,643,479	\$10,254,602	\$4,618,361	\$51,408,888
Light Rail	22	0	\$30,942,368	\$33,255,893	\$5,616,184	\$22,068,076	\$91,882,521
Total	744	0	\$62,834,814	\$37,899,372	\$15,870,786	\$26,686,437	\$143,291,409

Sources of Operating Funds Expended



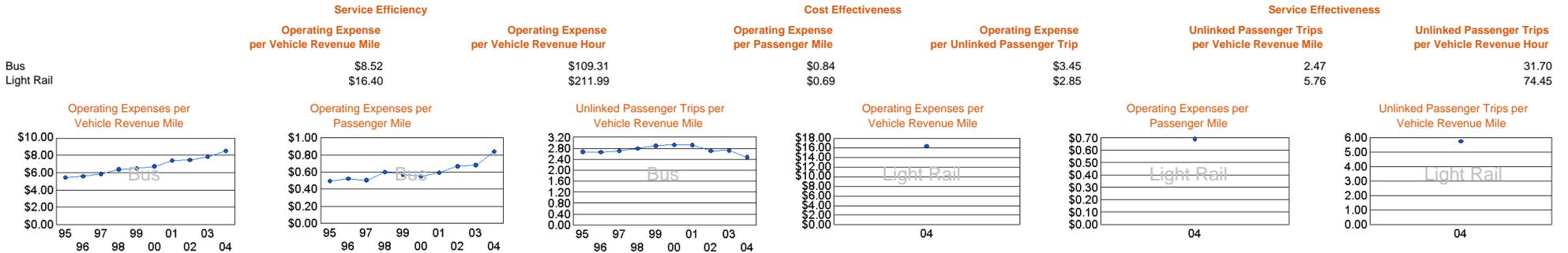
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$186,088,934	\$48,785,657	\$51,408,888	221,435,444	21,841,494	53,962,653	1,702,416	232.0	852	4.7	722	2.44	18%
Light Rail	\$8,367,914	\$2,568,032	\$91,882,521	12,120,398	510,201	2,938,777	39,473	24.4	22	0.0	22	1.29	0%

Performance Measures



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	5,590,068
Annual Unlinked Trips	1,805,360
Average Weekday Unlinked Trips	6,596
Average Saturday Unlinked Trips	1,762
Average Sunday Unlinked Trips	751

Service Supplied

Annual Vehicle Revenue Miles	1,426,421
Annual Vehicle Revenue Hours	103,912
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	44
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$802,127

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$802,127
Local Funds (11%)	647,824
State Funds (54%)	3,112,887
Federal Assistance (16%)	928,805
Other Funds (4%)	221,734
Total Operating Funds Expended	\$5,713,377

Sources of Capital Funds Expended	
Local funds (3%)	\$31,646
State Funds (0%)	0
Federal Assistance (97%)	873,334
Other Funds (0%)	0
Total Capital Funds Expended	\$904,980

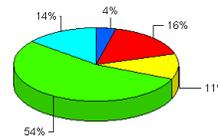
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,422,845
Materials and Supplies	789,239
Purchased Transportation	0
Other Operating Expenses	500,658
Total Operating Expenses	\$5,712,742
Reconciling Cash Expenditures	\$635

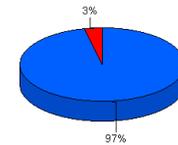
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$639	\$376,729	\$227,680	\$19,549	\$624,597
Demand Response	13	0	\$128,527	\$111,354	\$37,809	\$2,693	\$280,383
Total	36	0	\$129,166	\$488,083	\$265,489	\$22,242	\$904,980

Sources of Operating Funds Expended



Sources of Capital Funds Expended

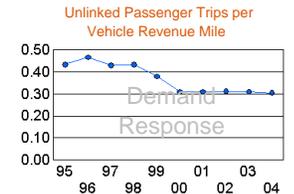
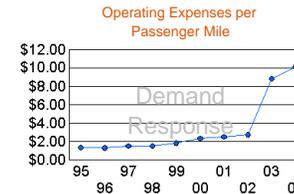
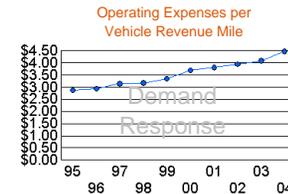
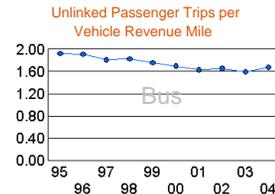
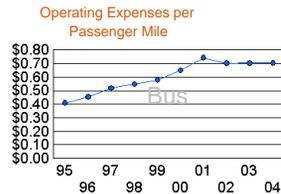
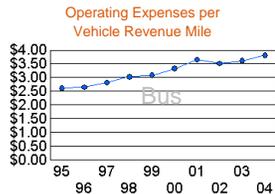


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,803,978	\$598,498	\$624,597	5,401,787	998,631	1,675,287	68,943	0.0	27	5.5	23	1.21	17%
Demand Response	\$1,908,764	\$203,629	\$280,383	188,281	427,790	130,073	34,969	N/A	17	15.1	13	N/A	31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.81	\$55.18	\$0.70	\$2.27	1.68	24.30
Demand Response	\$4.46	\$54.58	\$10.14	\$14.67	0.30	3.72



¹ Excludes data for purchased transportation reported separately

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	2,659,100
Annual Unlinked Trips	592,728
Average Weekday Unlinked Trips	2,150
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,538,548
Annual Vehicle Revenue Hours	96,644
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	61
Base Period Requirement	17

Financial Information

Fare Revenues Earned

	\$606,225
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$606,225
Local Funds	(29%)	1,931,668
State Funds	(42%)	2,754,060
Federal Assistance	(16%)	1,071,675
Other Funds	(3%)	226,733
Total Operating Funds Expended		\$6,590,361

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	71,526
Federal Assistance	(80%)	286,103
Other Funds	(0%)	0
Total Capital Funds Expended		\$357,629

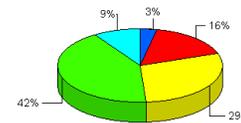
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,202,498
Materials and Supplies	596,803
Purchased Transportation	0
Other Operating Expenses	778,221
Total Operating Expenses	\$6,577,522
Reconciling Cash Expenditures	\$12,839

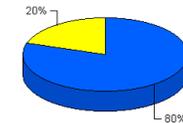
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$19,991	\$0	\$34,704	\$54,695
Demand Response	19	0	\$302,934	\$0	\$0	\$0	\$302,934
Total	51	0	\$302,934	\$19,991	\$0	\$34,704	\$357,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

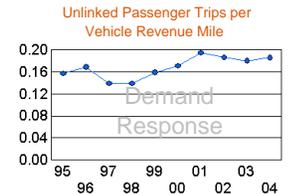
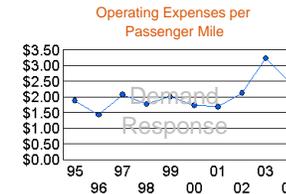
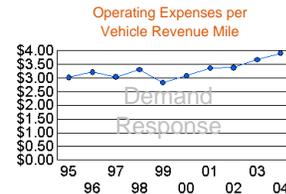
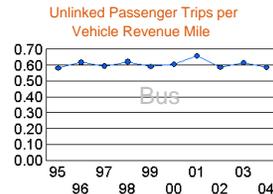
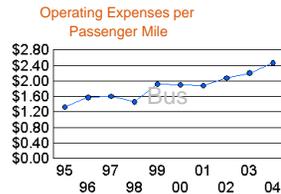
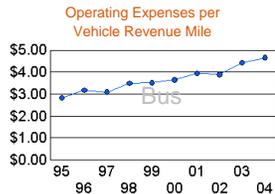


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,561,578	\$90,905	\$54,695	1,445,260	766,388	449,420	50,260	0.0	36	7.6	32	1.88	13%
Demand Response	\$3,015,944	\$515,320	\$302,934	1,213,840	772,160	143,308	46,384	N/A	25	4.3	19	N/A	32%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.65	\$70.86	\$2.46	\$7.92	0.59	8.94
Demand Response	\$3.91	\$65.02	\$2.48	\$21.05	0.19	3.09



¹ Excludes data for purchased transportation reported separately

Battle Creek Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Battle Creek, MI	
Square Miles	51
Population	79,135
Population Ranking out of 465 UZAs	320
Other UZAs Served	

Service Area Statistics

Square Miles	104
Population	83,000

Service Consumption

Annual Passenger Miles	1,973,976
Annual Unlinked Trips	553,910
Average Weekday Unlinked Trips	2,016
Average Saturday Unlinked Trips	725
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	603,060 Q
Annual Vehicle Revenue Hours	36,837 Q
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$325,310
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$325,310
Local Funds	(19%)	629,188
State Funds	(46%)	1,539,668
Federal Assistance	(25%)	847,224
Other Funds	(1%)	30,385
Total Operating Funds Expended		\$3,371,775

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	84,856
Federal Assistance	(80%)	340,020
Other Funds	(0%)	0
Total Capital Funds Expended		\$424,876

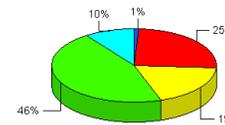
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,553,321
Materials and Supplies	332,998
Purchased Transportation	0
Other Operating Expenses	485,456
Total Operating Expenses	\$3,371,775
Reconciling Cash Expenditures	\$0

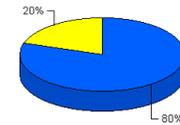
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$356,835	\$0	\$64,263	\$421,098
Demand Response	8	0	\$0	\$0	\$0	\$3,778	\$3,778
Total	18	0	\$0	\$356,835	\$0	\$68,041	\$424,876 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

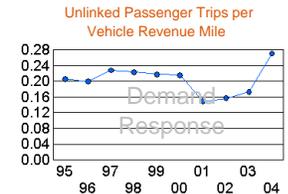
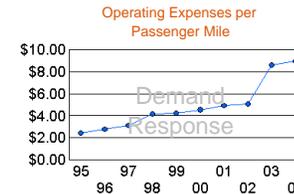
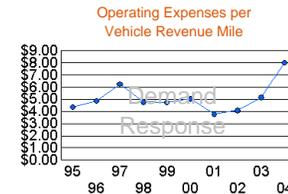
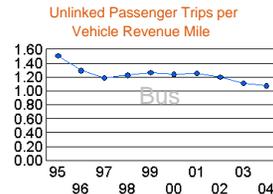
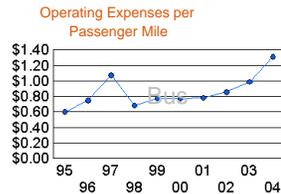
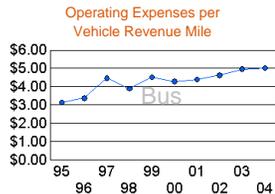


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,453,019	\$286,273	\$421,098	1,871,624	488,236	522,800	29,951 Q	0.0	16	6.9	10	1.11	60%
Demand Response	\$918,756	\$39,037	\$3,778	102,352	114,824 Q	31,110	6,886 Q	N/A	12	3.8	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.02	\$81.90 Q	1.07
Demand Response	\$8.00 Q	\$133.42 Q	0.27 Q



¹ Excludes data for purchased transportation reported separately

Suburban Mobility Authority for Regional Transportation (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	73,544,903 Q
Annual Unlinked Trips	9,748,883 Q
Average Weekday Unlinked Trips	32,906
Average Saturday Unlinked Trips	18,962
Average Sunday Unlinked Trips	6,125

Service Supplied

Annual Vehicle Revenue Miles	14,874,067 Q
Annual Vehicle Revenue Hours	924,724 Q
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	449
Base Period Requirement	121

Financial Information

Fare Revenues Earned

\$9,467,456

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$9,467,456
Local Funds	(36%)	36,314,339
State Funds	(39%)	39,216,089
Federal Assistance	(15%)	15,262,320
Other Funds	(1%)	576,586
Total Operating Funds Expended		\$100,836,790

Sources of Capital Funds Expended

Local funds	(84%)	\$20,541,485
State Funds	(9%)	2,167,406
Federal Assistance	(7%)	1,744,254
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,453,145

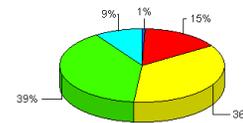
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,801,157
Materials and Supplies	9,155,028
Purchased Transportation	4,802,826
Other Operating Expenses	14,090,212
Total Operating Expenses	\$89,849,223
Reconciling Cash Expenditures	\$10,987,567

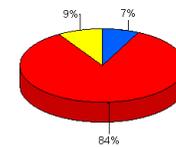
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	8	\$20,363,156	\$341,388	\$1,122,022	\$752,214	\$22,578,780
Demand Response	82	37	\$571,176	\$103,052	\$1,101,620	\$98,517	\$1,874,365
Total	297	45	\$20,934,332	\$444,440	\$2,223,642	\$850,731	\$24,453,145

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$71,880,166	\$8,367,869	\$22,578,780	68,822,607 Q	11,637,294	8,984,134 Q	690,936	0.0	293	3.6	223	1.84	31%
Demand Response	\$17,969,057	\$1,099,587	\$1,874,365	4,722,296 Q	3,236,773 Q	764,749	233,788 Q	N/A	156	4.7	119	N/A	31%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Mass Transportation Authority (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

Service Area Statistics

Square Miles	258
Population	339,886

Service Consumption

Annual Passenger Miles	18,089,221
Annual Unlinked Trips	3,991,949
Average Weekday Unlinked Trips	13,435
Average Saturday Unlinked Trips	6,925
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	6,613,276
Annual Vehicle Revenue Hours	376,953
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	294
Base Period Requirement	69

Financial Information

Fare Revenues Earned \$2,282,366

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,282,366
Local Funds	(24%)	4,737,408
State Funds	(41%)	8,131,212
Federal Assistance	(22%)	4,314,839
Other Funds	(2%)	394,911
Total Operating Funds Expended		\$19,860,736

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,226,353
Federal Assistance	(80%)	4,905,411
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,131,764

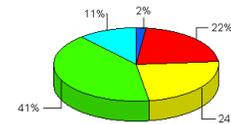
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,016,041
Materials and Supplies	2,600,064
Purchased Transportation	0
Other Operating Expenses	2,904,526
Total Operating Expenses	\$19,520,631
Reconciling Cash Expenditures	\$340,103

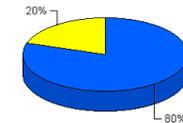
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$0	\$0	\$455,481	\$0	\$455,481
Demand Response	150	0	\$2,491,849	\$0	\$3,184,433	\$0	\$5,676,282
Total	235	0	\$2,491,849	\$0	\$3,639,914	\$0	\$6,131,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

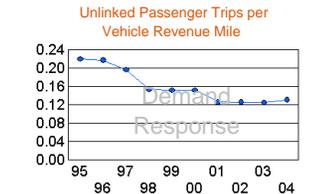
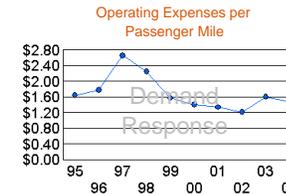
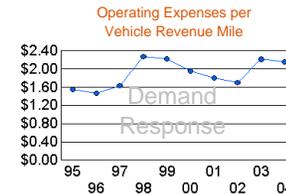
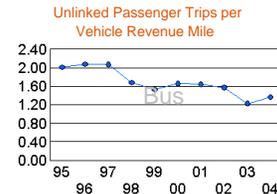
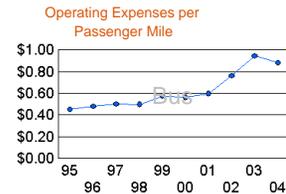
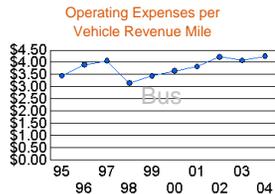


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,744,142	\$1,729,791	\$455,481	12,192,284	2,528,204	3,457,338	145,274	0.0	141	8.5	85	1.23	66%
Demand Response	\$8,776,489	\$552,575	\$5,676,282	5,896,937	4,085,072 Q	534,611	231,679 Q	N/A	153	4.4	150	N/A	2%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.25	\$73.96	1.37
Demand Response	\$2.15	\$37.88	0.13



¹ Excludes data for purchased transportation reported separately

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	24,427,272
Annual Unlinked Trips	5,676,898
Average Weekday Unlinked Trips	20,392
Average Saturday Unlinked Trips	6,615
Average Sunday Unlinked Trips	2,227

Service Supplied

Annual Vehicle Revenue Miles	5,564,623 Q
Annual Vehicle Revenue Hours	397,521
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	201
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,588,717

Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$3,588,717
Local Funds	(42%)	9,961,348
State Funds	(33%)	7,882,942
Federal Assistance	(10%)	2,270,700
Other Funds	(1%)	183,498
Total Operating Funds Expended		\$23,887,205

Sources of Capital Funds Expended		
Local funds	(4%)	\$741,555
State Funds	(19%)	3,305,799
Federal Assistance	(77%)	13,223,194
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,270,548

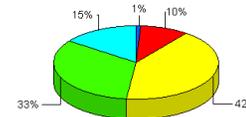
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,306,197
Materials and Supplies	1,902,598
Purchased Transportation	5,643,406
Other Operating Expenses	3,220,990
Total Operating Expenses	\$23,073,191
Reconciling Cash Expenditures	\$814,014

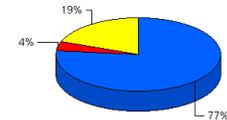
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$0	\$1,644,941	\$13,886,557	\$1,078,666	\$16,610,164
Demand Response	0	101	\$660,384	\$0	\$0	\$0	\$660,384
Total	74	101	\$660,384	\$1,644,941	\$13,886,557	\$1,078,666	\$17,270,548

Sources of Operating Funds Expended



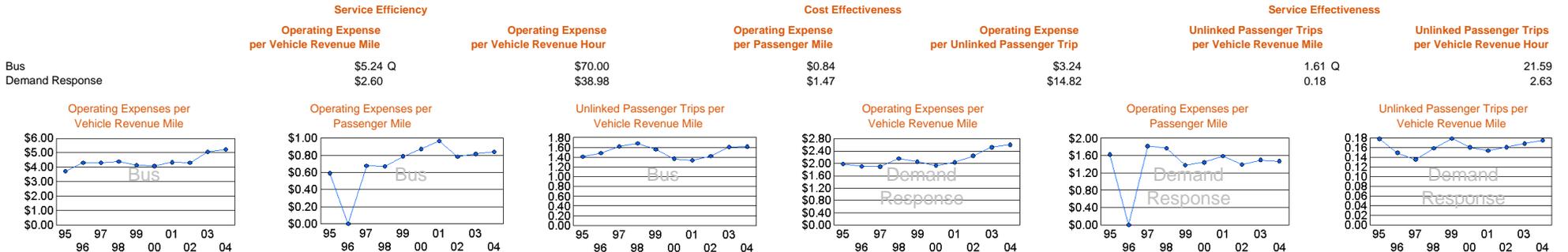
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,100,247	\$3,016,355	\$16,610,164	20,357,416	3,266,394 Q	5,273,942	244,306	0.0	91	7.2	74	1.40	23%
Demand Response	\$5,972,944	\$572,362	\$660,384	4,069,856	2,298,229	402,956	153,215	N/A	110	3.0	101	N/A	9%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MI	
Square Miles	52
Population	88,050
Population Ranking out of 465 UZAs	299
Other UZAs Served	

Service Area Statistics

Square Miles	86
Population	158,000

Service Consumption

Annual Passenger Miles	2,270,047
Annual Unlinked Trips	645,530
Average Weekday Unlinked Trips	2,255
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	1,245,771
Annual Vehicle Revenue Hours	76,788
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	75
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$410,303
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$410,303
Local Funds (19%)	969,026
State Funds (42%)	2,141,782
Federal Assistance (16%)	798,655
Other Funds (16%)	812,841
Total Operating Funds Expended	\$5,132,607
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (20%)	241,977
Federal Assistance (80%)	972,146
Other Funds (0%)	0
Total Capital Funds Expended	\$1,214,123

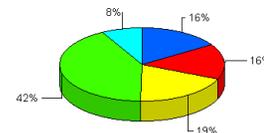
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,144,225
Materials and Supplies	503,984
Purchased Transportation	0
Other Operating Expenses	483,853
Total Operating Expenses	\$5,132,062
Reconciling Cash Expenditures	\$545

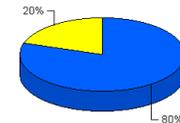
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$26,976	\$29,278	\$469,981	\$33,506	\$559,741
Demand Response	43	0	\$2,332	\$150,367	\$468,177	\$33,506	\$654,382
Total	51	0	\$29,308	\$179,645	\$938,158	\$67,012	\$1,214,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended

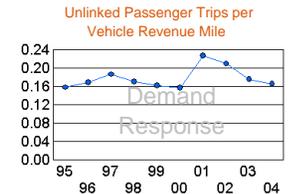
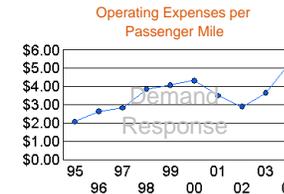
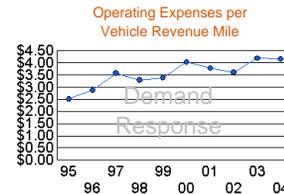
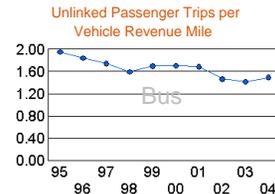
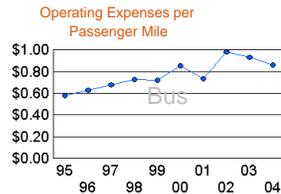
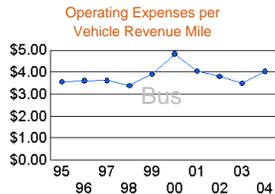


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,334,336	\$225,339	\$559,741	1,546,427	331,659	494,029	24,861	0.0	11	7.0	8	1.00	38%
Demand Response	\$3,797,726	\$184,964	\$654,382	723,620	914,112	151,501	51,927	N/A	64	6.4	43	N/A	49%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$53.67	\$0.86	\$2.70	1.49	19.87
Demand Response	\$4.15	\$73.14	\$5.25	\$25.07	0.17	2.92



¹ Excludes data for purchased transportation reported separately

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	8,330,439
Annual Unlinked Trips	2,898,972
Average Weekday Unlinked Trips	10,347
Average Saturday Unlinked Trips	4,825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,803,367
Annual Vehicle Revenue Hours	151,634
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	60
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,179,175

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,179,175
Local Funds	(40%)	3,966,831
State Funds	(36%)	3,625,819
Federal Assistance	(11%)	1,134,537
Other Funds	(1%)	80,694
Total Operating Funds Expended		\$9,987,056
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	107,914
Federal Assistance	(80%)	431,653
Other Funds	(0%)	0
Total Capital Funds Expended		\$539,567

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,156,005
Materials and Supplies	1,440,932
Purchased Transportation	628,991
Other Operating Expenses	1,673,915
Total Operating Expenses	\$9,899,843
Reconciling Cash Expenditures	\$87,213

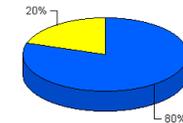
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$0	\$22,695	\$466,163	\$0	\$488,858
Demand Response	1	17	\$50,708	\$0	\$0	\$0	\$50,708
Total	34	17	\$50,708	\$22,695	\$466,163	\$0	\$539,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended

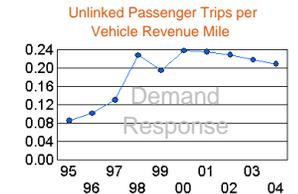
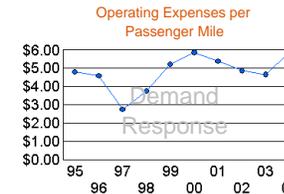
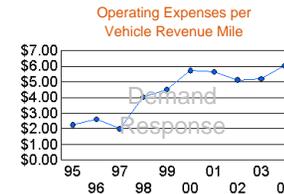
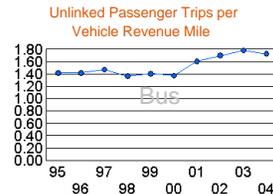
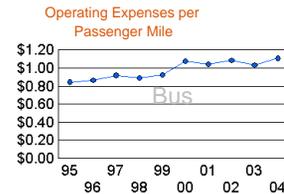
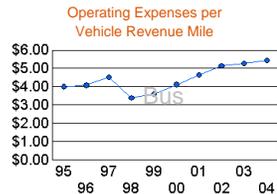


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,065,343	\$1,124,461	\$488,858	8,189,006	1,664,924	2,870,019	126,025	0.0	42	6.3	33	1.00	27%
Demand Response	\$834,500	\$54,714	\$50,708	141,433	138,443	28,953	25,609	N/A	18	3.3	18	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.44	\$71.93	1.72
Demand Response	\$6.03	\$32.59	0.21



¹ Excludes data for purchased transportation reported separately

Capital Area Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	136
Population	282,030

Service Consumption

Annual Passenger Miles	25,912,235
Annual Unlinked Trips	8,688,275
Average Weekday Unlinked Trips	30,844
Average Saturday Unlinked Trips	11,280
Average Sunday Unlinked Trips	4,551

Service Supplied

Annual Vehicle Revenue Miles	5,199,016
Annual Vehicle Revenue Hours	369,390
Vehicles Operated in Maximum Service	167
Vehicles Available for Maximum Service	188
Base Period Requirement	85

Financial Information

Fare Revenues Earned

\$3,058,538

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$2,971,480
Local Funds	(43%)	12,297,162
State Funds	(37%)	10,664,130
Federal Assistance	(7%)	2,129,599
Other Funds	(3%)	858,749
Total Operating Funds Expended		\$28,921,120

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	797,674
Federal Assistance	(78%)	3,198,334
Other Funds	(2%)	87,058
Total Capital Funds Expended		\$4,083,066

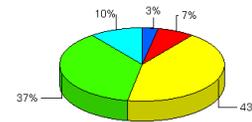
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,399,584
Materials and Supplies	2,278,247
Purchased Transportation	2,883,482
Other Operating Expenses	3,848,269
Total Operating Expenses	\$28,409,582
Reconciling Cash Expenditures	\$511,538

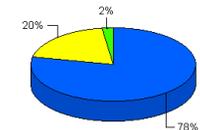
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$478,846	\$0	\$2,822,676	\$542,276	\$3,843,798
Demand Response	29	53	\$239,268	\$0	\$0	\$0	\$239,268
Total	114	53	\$718,114	\$0	\$2,822,676	\$542,276	\$4,083,066

Sources of Operating Funds Expended



Sources of Capital Funds Expended

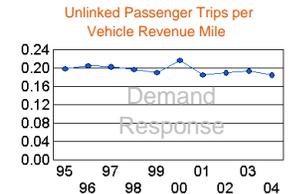
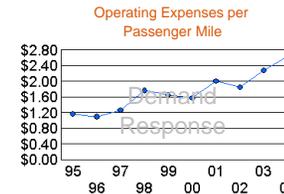
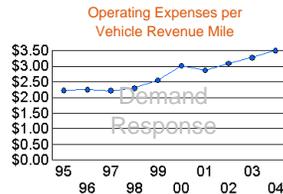
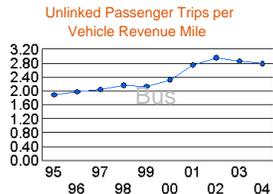
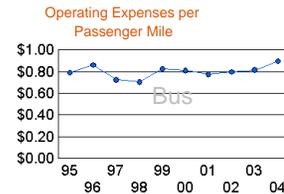
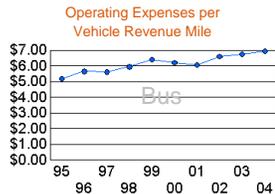


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,637,906	\$2,442,804	\$3,843,798	22,965,139	2,976,901	8,278,214	219,890	0.0	96	8.5	85	0.89	13%
Demand Response	\$7,771,676	\$615,734	\$239,268	2,947,096	2,222,115	410,061	149,500	N/A	92	3.7	82	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.93	\$93.86	\$0.90	\$2.49	2.78	37.65
Demand Response	\$3.50	\$51.98	\$2.64	\$18.95	0.18	2.74



¹ Excludes data for purchased transportation reported separately

Muskegon Area Transit System (MATS - The Shore Line)

2624 Sixth Street
Muskegon Heights, MI 49444

Administrator: Mr. James Borushkc
(231) 724-6520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	527
Population	170,200

Service Consumption

Annual Passenger Miles	1,981,557 Q
Annual Unlinked Trips	424,217
Average Weekday Unlinked Trips	1,544
Average Saturday Unlinked Trips	789
Average Sunday Unlinked Trips	92

Service Supplied

Annual Vehicle Revenue Miles	532,260
Annual Vehicle Revenue Hours	42,545
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$212,739
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$212,739
Local Funds (5%)	132,151
State Funds (34%)	856,465
Federal Assistance (50%)	1,262,976
Other Funds (3%)	76,057
Total Operating Funds Expended	\$2,540,388
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

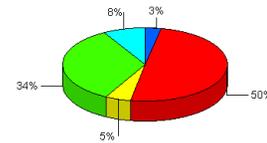
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,585,361
Materials and Supplies	502,459
Purchased Transportation	51,420
Other Operating Expenses	261,508
Total Operating Expenses	\$2,400,748
Reconciling Cash Expenditures	\$139,640

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	3	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	13	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



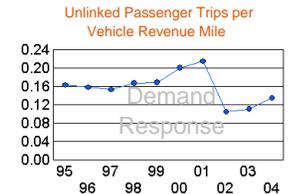
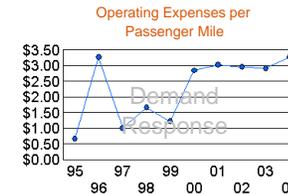
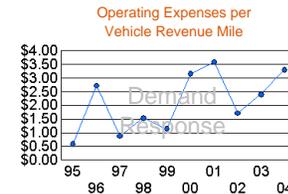
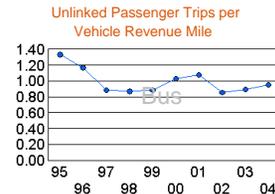
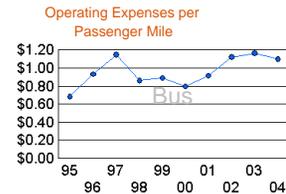
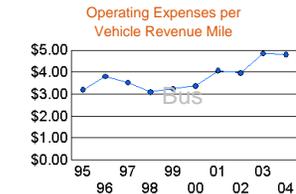
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,065,272	\$193,107	\$0	1,879,166 Q	430,525	410,463	33,897	0.0	15	11.8	13	1.00	15%
Demand Response	\$335,476	\$19,632	\$0	102,391	101,735	13,754	8,648	N/A	6	3.7	3	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80	\$60.93	\$1.10 Q
Demand Response	\$3.30	\$38.79	\$3.28



¹ Excludes data for purchased transportation reported separately

Saginaw Transit Authority Regional Service (STARS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Saginaw, MI	
Square Miles	74
Population	140,985
Population Ranking out of 465 UZAs	204
Other UZAs Served	

Service Area Statistics

Square Miles	63
Population	127,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	790,430
Average Weekday Unlinked Trips	2,890
Average Saturday Unlinked Trips	872
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	1,052,652
Annual Vehicle Revenue Hours	82,817
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	63
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$587,632

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$587,632
Local Funds	(3%)	277,387
State Funds	(68%)	5,473,515
Federal Assistance	(19%)	1,556,711
Other Funds	(2%)	197,218
Total Operating Funds Expended		\$8,092,463

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	95,454
Federal Assistance	(81%)	412,319
Other Funds	(0%)	0
Total Capital Funds Expended		\$507,773

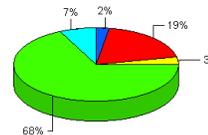
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,204,685
Materials and Supplies	548,610
Purchased Transportation	0
Other Operating Expenses	1,245,837
Total Operating Expenses	\$7,999,132
Reconciling Cash Expenditures	\$93,331

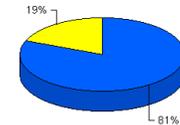
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$15,280	\$37,446	\$0	\$52,726
Demand Response	18	0	\$15,219	\$439,828	\$0	\$0	\$455,047
Total	47	0	\$15,219	\$455,108	\$37,446	\$0	\$507,773

Sources of Operating Funds Expended



Sources of Capital Funds Expended

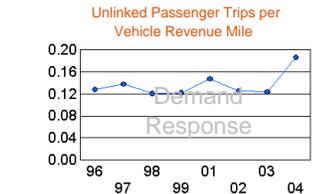
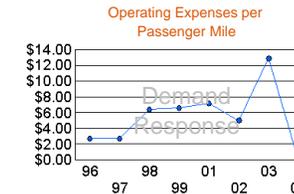
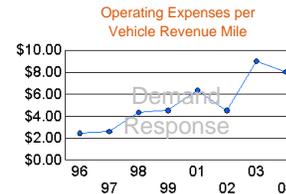
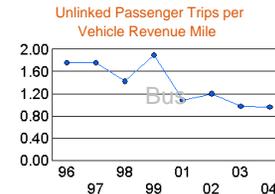
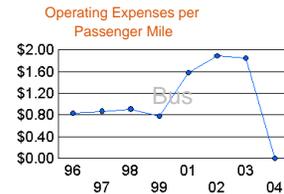
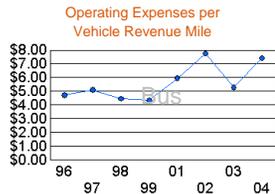


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,694,092	\$468,686	\$52,726	0 W	766,844	737,208	62,769	0.0	44	4.4	29	3.22	52%
Demand Response	\$2,305,040	\$118,946	\$455,047	0 W	285,808	53,222	20,048	N/A	19	3.1	18	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.43	\$90.72	0.96
Demand Response	\$8.06	\$114.98	0.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	14,267,565
Annual Unlinked Trips	4,411,753
Average Weekday Unlinked Trips	15,634
Average Saturday Unlinked Trips	5,585
Average Sunday Unlinked Trips	2,250

Service Supplied

Annual Vehicle Revenue Miles	3,843,254
Annual Vehicle Revenue Hours	286,890
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	117
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$3,824,368

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,193,589
Local Funds	(38%)	7,944,608
State Funds	(33%)	6,783,071
Federal Assistance	(10%)	1,996,590
Other Funds	(4%)	857,163
Total Operating Funds Expended		\$20,775,021

Sources of Capital Funds Expended

Local funds	(1%)	\$81,865
State Funds	(20%)	1,365,930
Federal Assistance	(79%)	5,509,253
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,957,048

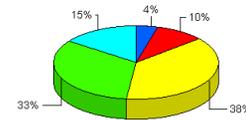
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,417,147
Materials and Supplies	2,352,861
Purchased Transportation	2,407,712
Other Operating Expenses	2,563,981
Total Operating Expenses	\$20,741,701
Reconciling Cash Expenditures	\$33,320

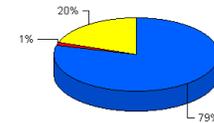
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$5,339,294	\$73,280	\$1,397,179	\$64,199	\$6,873,952
Demand Response	5	37	\$0	\$5,237	\$73,269	\$4,588	\$83,094
Total	61	37	\$5,339,294	\$78,517	\$1,470,448	\$68,787	\$6,957,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended

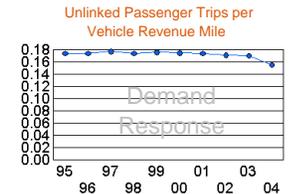
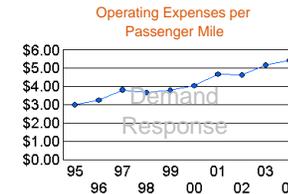
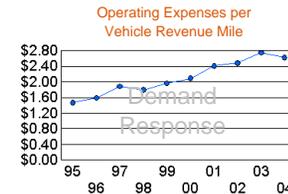
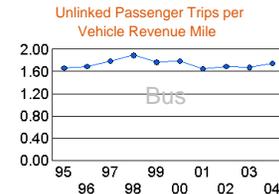
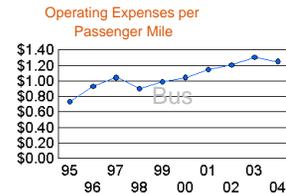
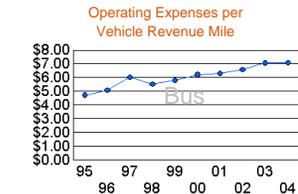


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,956,211	\$2,719,956	\$6,873,952	13,569,327	2,399,412	4,188,064	181,060	0.0	67	5.1	56	2.43	20%
Demand Response	\$3,785,490	\$473,633	\$83,094	698,238	1,443,842	223,689	105,830	N/A	50	5.9	42	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.07	\$93.65	1.75
Demand Response	\$2.62	\$35.77	0.15



¹ Excludes data for purchased transportation reported separately

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	748,876 Q
Annual Unlinked Trips	217,509 Q
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	214
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	482,862 Q
Annual Vehicle Revenue Hours	40,328
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$121,845
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$121,845
Local Funds (45%)	971,296
State Funds (18%)	385,059
Federal Assistance (31%)	684,436
Other Funds (1%)	15,495
Total Operating Funds Expended	\$2,178,131
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

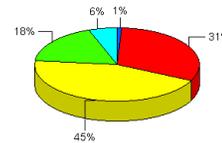
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,810,421
Materials and Supplies	187,074
Purchased Transportation	0
Other Operating Expenses	180,636
Total Operating Expenses	\$2,178,131
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

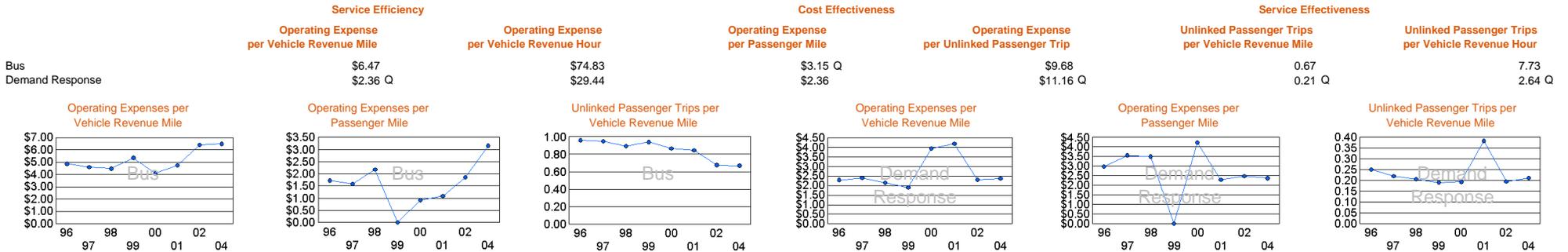


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,633,597	\$91,384	\$0	518,577 Q	252,563	168,716	21,830	0.0	8	7.6	7	1.00	14%
Demand Response	\$544,534	\$30,461	\$0	230,299	230,299 Q	48,793 Q	18,498	N/A	8	2.0	8	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

East Chicago Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	33,892

Service Consumption

Annual Passenger Miles	209,156 Q
Annual Unlinked Trips	276,662
Average Weekday Unlinked Trips	860
Average Saturday Unlinked Trips	327
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	196,491 Q
Annual Vehicle Revenue Hours	15,574 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (62%)	746,966
State Funds (18%)	217,179
Federal Assistance (20%)	239,315
Other Funds (0%)	500
Total Operating Funds Expended	\$1,203,960
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

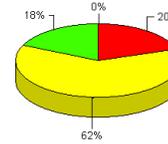
Summary of Operating Expenses

Salary, Wages and Benefits	\$860,026
Materials and Supplies	233,459
Purchased Transportation	0
Other Operating Expenses	109,975
Total Operating Expenses	\$1,203,460 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

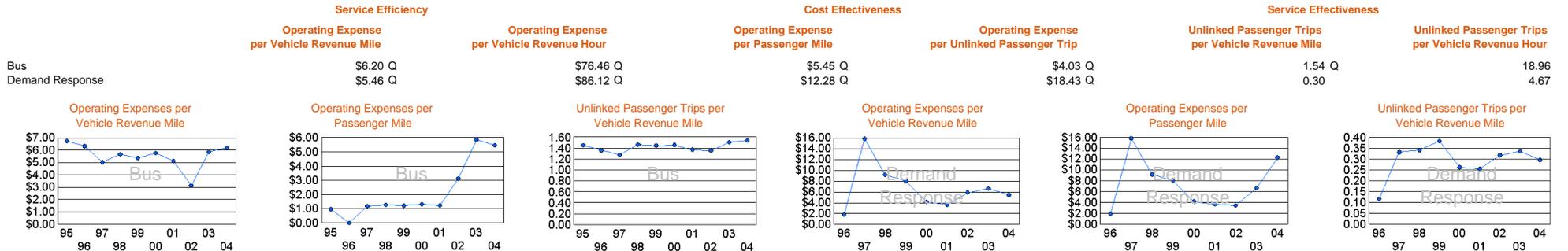


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,090,986Q	\$0	\$0	200,000 Q	175,898 Q	270,558 Q	14,268 Q	0.0	6	6.8	6	0	0%
Demand Response	\$112,474Q	\$0	\$0	9,156 Q	20,593	6,104	1,306	N/A	3	5.0	3	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Metropolitan Evansville Transit System (METS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	211,989

Service Consumption

Annual Passenger Miles	114,080 Q
Annual Unlinked Trips	1,385,444
Average Weekday Unlinked Trips	4,523
Average Saturday Unlinked Trips	4,381
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,272,420
Annual Vehicle Revenue Hours	102,324
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	22

Financial Information

Fare Revenues Earned

\$805,395

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$805,395
Local Funds	(46%)	2,378,287
State Funds	(23%)	1,174,678
Federal Assistance	(14%)	719,665
Other Funds	(2%)	121,562
Total Operating Funds Expended		\$5,199,587

Sources of Capital Funds Expended

Local funds	(6%)	\$4,411
State Funds	(6%)	4,411
Federal Assistance	(87%)	59,554
Other Funds	(0%)	0
Total Capital Funds Expended		\$68,376

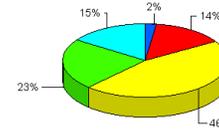
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,142,109
Materials and Supplies	859,688
Purchased Transportation	0
Other Operating Expenses	197,790
Total Operating Expenses	\$5,199,587
Reconciling Cash Expenditures	\$0

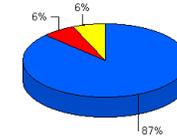
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$55,353	\$2,120	\$57,473
Demand Response	10	0	\$0	\$0	\$0	\$10,903	\$10,903
Total	34	0	\$0	\$0	\$55,353	\$13,023	\$68,376

Sources of Operating Funds Expended



Sources of Capital Funds Expended

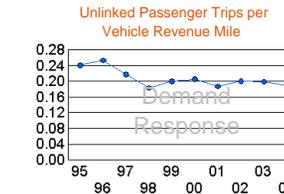
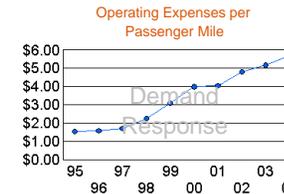
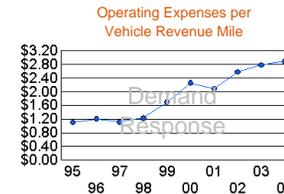
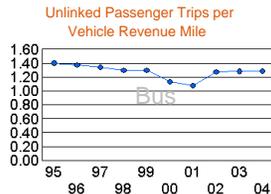
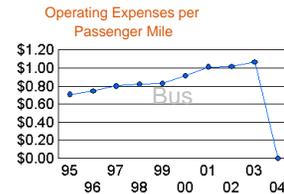
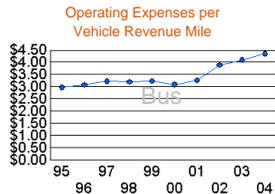


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,549,451	\$695,703	\$57,473	0 W	1,046,948	1,342,684	85,492	0.0	26	7.1	24	1.00	8%
Demand Response	\$650,136	\$109,692	\$10,903	114,080	225,472	42,760	16,832	N/A	15	3.6	10	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.35	\$0.00 W	1.28
Demand Response	\$2.88	\$5.70	0.19



¹ Excludes data for purchased transportation reported separately

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	218,133

Service Consumption

Annual Passenger Miles	5,783,955
Annual Unlinked Trips	1,647,826
Average Weekday Unlinked Trips	5,894
Average Saturday Unlinked Trips	2,559
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,632,997
Annual Vehicle Revenue Hours	123,639
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$920,311
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$920,311
Local Funds (50%)	3,806,810
State Funds (19%)	1,485,584
Federal Assistance (13%)	1,006,117
Other Funds (5%)	408,364
Total Operating Funds Expended	\$7,627,186
Sources of Capital Funds Expended	
Local funds (21%)	\$150,511
State Funds (0%)	0
Federal Assistance (79%)	578,586
Other Funds (0%)	0
Total Capital Funds Expended	\$729,097

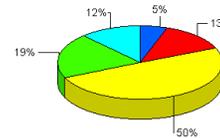
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,662,746
Materials and Supplies	1,154,021
Purchased Transportation	0
Other Operating Expenses	801,569
Total Operating Expenses	\$7,618,336
Reconciling Cash Expenditures	\$8,850

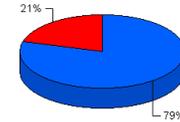
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$398,425	\$330,672	\$729,097
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$0	\$0	\$398,425	\$330,672	\$729,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

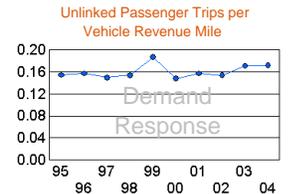
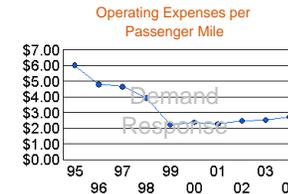
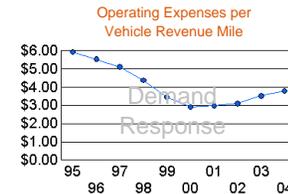
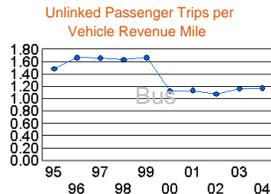
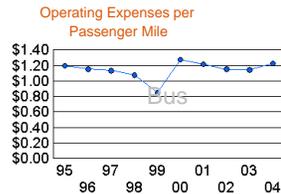
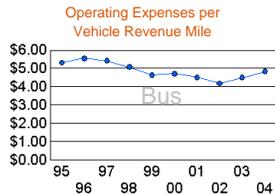


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,641,920	\$832,331	\$729,097	5,426,706	1,375,213	1,603,607	101,730	0.0	35	5.1	27	1.23	30%
Demand Response	\$976,416	\$87,980	\$0	357,249	257,784	44,219	21,909	N/A	12	3.3	9	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.83	\$1.22	1.17
Demand Response	\$3.79	\$2.73	0.17



¹ Excludes data for purchased transportation reported separately

Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue, M-64903
Gary, IN 46402

General Manager: Mr. Alfred Hammonds
(219) 885-7555

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	38
Population	102,746

Service Consumption

Annual Passenger Miles	3,553,391
Annual Unlinked Trips	1,519,967
Average Weekday Unlinked Trips	5,284
Average Saturday Unlinked Trips	3,282
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	942,862
Annual Vehicle Revenue Hours	77,137
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	30

Financial Information

Fare Revenues Earned

\$998,388

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$998,388
Local Funds	(2%)	158,930
State Funds	(28%)	1,928,568
Federal Assistance	(25%)	1,753,394
Other Funds	(30%)	2,100,482
Total Operating Funds Expended		\$6,939,762

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	505,721
Other Funds	(20%)	126,430
Total Capital Funds Expended		\$632,151

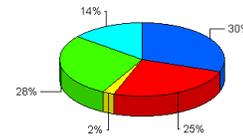
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,792,944
Materials and Supplies	760,589
Purchased Transportation	0
Other Operating Expenses	2,274,535
Total Operating Expenses	\$7,828,068
Reconciling Cash Expenditures	\$23,758

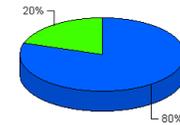
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$0	\$6,562	\$228,899	\$378,600	\$614,061
Demand Response	2	0	\$0	\$18,090	\$0	\$0	\$18,090
Total	32	0	\$0	\$24,652	\$228,899	\$378,600	\$632,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

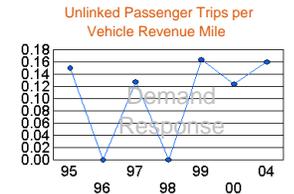
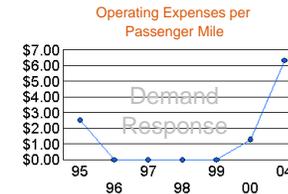
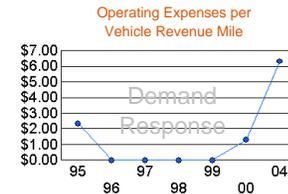
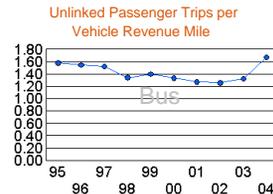
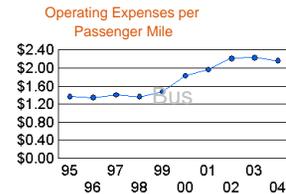
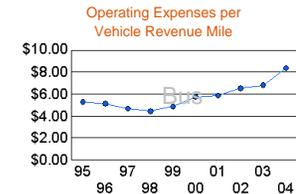


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,594,216	\$982,342	\$614,061	3,516,530	905,809	1,514,043	75,343	0.0	32	6.7	30	1.00	7%
Demand Response	\$233,852	\$16,046	\$18,090	36,861	37,053	5,924	1,794	N/A	4	3.0	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.38	\$100.80	\$2.16	\$5.02	1.67	20.10
Demand Response	\$6.31	\$130.35	\$6.34	\$39.48	0.16	3.30



¹ Excludes data for purchased transportation reported separately

Bloomington-Normal Public Transit System (B-NPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington-Normal, IL	
Square Miles	37
Population	112,415
Population Ranking out of 465 UZAs	243
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	112,415

Service Consumption

Annual Passenger Miles	5,660,388
Annual Unlinked Trips	1,518,297
Average Weekday Unlinked Trips	5,338
Average Saturday Unlinked Trips	2,738
Average Sunday Unlinked Trips	303

Service Supplied

Annual Vehicle Revenue Miles	902,376
Annual Vehicle Revenue Hours	66,828
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$431,805
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$431,805
Local Funds (0%)	6,858
State Funds (55%)	2,122,598
Federal Assistance (33%)	1,293,795
Other Funds (0%)	14,792
Total Operating Funds Expended	\$3,869,848
Sources of Capital Funds Expended	
Local funds (9%)	\$322,600
State Funds (41%)	1,433,868
Federal Assistance (50%)	1,781,374
Other Funds (0%)	0
Total Capital Funds Expended	\$3,537,842

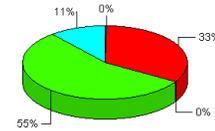
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,095,282
Materials and Supplies	493,959
Purchased Transportation	0
Other Operating Expenses	280,607
Total Operating Expenses	\$3,869,848
Reconciling Cash Expenditures	\$0

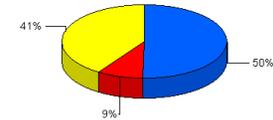
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$3,459,833	\$32,755	\$0	\$45,254	\$3,537,842
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$3,459,833	\$32,755	\$0	\$45,254	\$3,537,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended

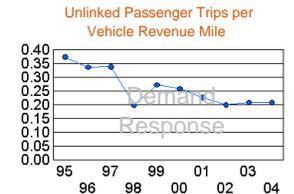
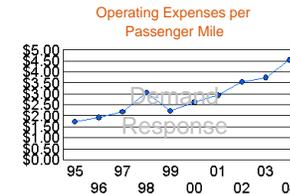
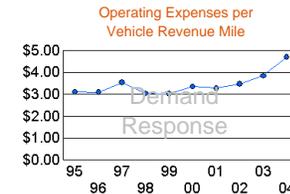
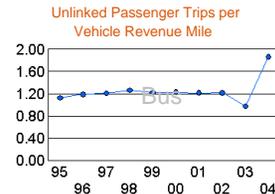
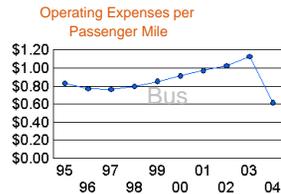
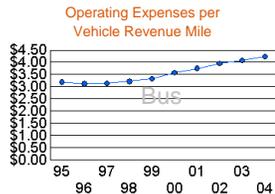


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,408,665	\$420,937	\$3,537,842	5,558,948	804,324	1,497,801	60,268	0.0	20	7.1	16	1.00	25%
Demand Response	\$461,183	\$10,868	\$0	101,440	98,052	20,496	6,560	N/A	5	1.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.24	\$0.61	1.86
Demand Response	\$4.70	\$4.55	0.21



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	919
Population	848,604

Service Consumption

Annual Passenger Miles	1,977,594
Annual Unlinked Trips	124,221
Average Weekday Unlinked Trips	497
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	724,250
Annual Vehicle Revenue Hours	75,403
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	36
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$702,602
Sources of Operating Funds Expended		
Fare Revenues	(34%)	\$702,602
Local Funds	(22%)	455,243
State Funds	(30%)	617,135
Federal Assistance	(15%)	315,447
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,090,427
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	134,120
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$134,120

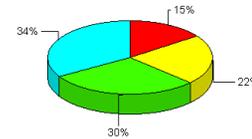
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,294,478
Materials and Supplies	237,956
Purchased Transportation	0
Other Operating Expenses	538,888
Total Operating Expenses	\$2,071,322
Reconciling Cash Expenditures	\$19,100

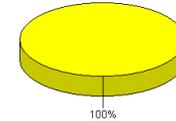
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	\$134,120	\$0	\$0	\$0	\$134,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended

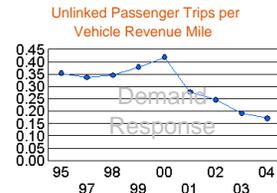
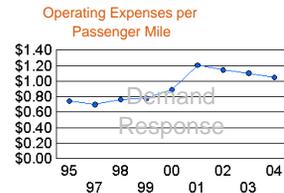
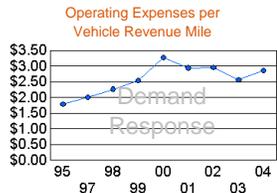


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,071,322	\$702,602	\$134,120	1,977,594	724,250	124,221	75,403	N/A	36	4.7	33	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.86	\$27.47	\$1.05	\$16.67	0.17	1.65



¹ Excludes data for purchased transportation reported separately

Indianapolis and Marion County Public Transportation (IndyGo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	47,254,691 Q
Annual Unlinked Trips	9,299,526
Average Weekday Unlinked Trips	31,191
Average Saturday Unlinked Trips	16,022
Average Sunday Unlinked Trips	8,835

Service Supplied

Annual Vehicle Revenue Miles	8,895,697
Annual Vehicle Revenue Hours	599,678
Vehicles Operated in Maximum Service	200
Vehicles Available for Maximum Service	243
Base Period Requirement	73

Financial Information

Fare Revenues Earned

\$7,748,255

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$7,748,255
Local Funds	(29%)	11,487,479
State Funds	(22%)	8,594,871
Federal Assistance	(26%)	10,190,216
Other Funds	(5%)	1,869,520
Total Operating Funds Expended		\$39,890,341

Sources of Capital Funds Expended

Local funds	(20%)	\$783,372
State Funds	(0%)	0
Federal Assistance	(80%)	3,133,487
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,916,859

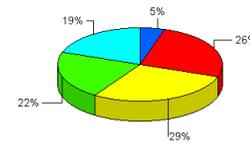
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,186,906
Materials and Supplies	5,659,563
Purchased Transportation	3,134,366
Other Operating Expenses	4,913,642
Total Operating Expenses	\$38,894,477
Reconciling Cash Expenditures	\$995,864

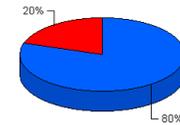
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	115	9	\$962,632	\$0	\$760,935	\$0	\$1,723,567
Demand Response	36	40	\$1,867,178	\$0	\$326,114	\$0	\$2,193,292
Total	151	49	\$2,829,810	\$0	\$1,087,049	\$0	\$3,916,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended

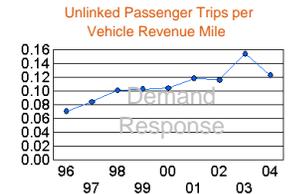
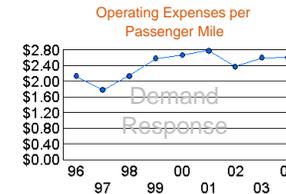
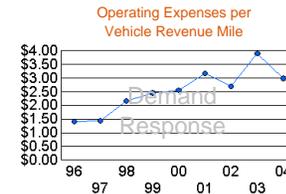
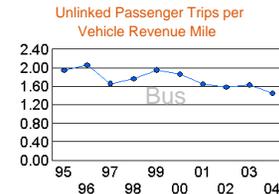
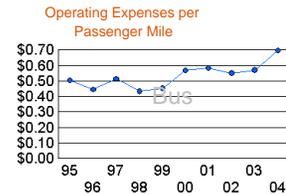
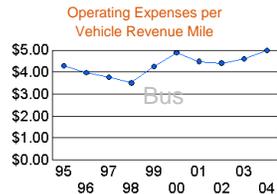


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,784,331	\$7,236,267	\$1,723,567	44,155,353 Q	6,178,952	8,966,144	429,391	0.0	157	3.9	124	1.70	27%
Demand Response	\$8,110,146	\$511,988	\$2,193,292	3,099,338	2,716,745	333,382	170,287	N/A	86	0.8	76	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.98	\$71.69	1.45
Demand Response	\$2.99	\$47.63	0.12



¹ Excludes data for purchased transportation reported separately

Greater Lafayette Public Transportation Corporation (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	4,255,571
Average Weekday Unlinked Trips	15,774
Average Saturday Unlinked Trips	3,588
Average Sunday Unlinked Trips	893

Service Supplied

Annual Vehicle Revenue Miles	1,485,273
Annual Vehicle Revenue Hours	121,436
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,537,990

Sources of Operating Funds Expended	
Fare Revenues	(23%) \$1,537,990
Local Funds	(23%) 1,533,419
State Funds	(36%) 2,412,753
Federal Assistance	(14%) 932,166
Other Funds	(5%) 365,843
Total Operating Funds Expended	\$6,782,171

Sources of Capital Funds Expended	
Local funds	(20%) \$202,950
State Funds	(0%) 0
Federal Assistance	(80%) 811,800
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,014,750

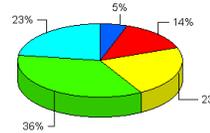
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,029,543
Materials and Supplies	860,719
Purchased Transportation	0
Other Operating Expenses	886,881
Total Operating Expenses	\$6,777,143
Reconciling Cash Expenditures	\$5,028

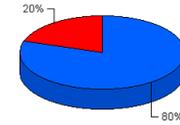
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$844,750	\$30,000	\$0	\$30,000	\$904,750
Demand Response	5	0	\$110,000	\$0	\$0	\$0	\$110,000
Total	59	0	\$954,750	\$30,000	\$0	\$30,000	\$1,014,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended

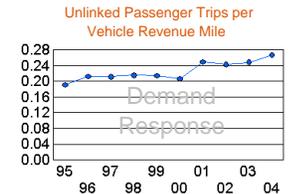
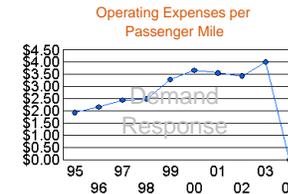
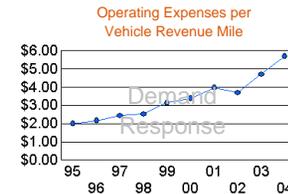
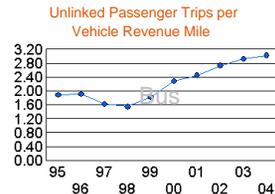
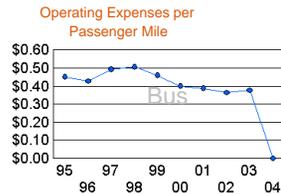
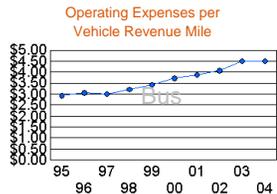


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,303,121	\$1,495,301	\$904,750	0 W	1,401,985	4,233,369	113,997	0.0	62	10.4	54	1.74	15%
Demand Response	\$474,022	\$42,689	\$110,000	0 W	83,288	22,202	7,439	N/A	6	4.7	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.50	\$0.00 W	3.02
Demand Response	\$5.69	\$0.00 W	0.27



¹ Excludes data for purchased transportation reported separately

South Bend Public Transportation Corporation (Transpo)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	8,450,768
Annual Unlinked Trips	2,637,820
Average Weekday Unlinked Trips	9,238
Average Saturday Unlinked Trips	4,990
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,715,035 Q
Annual Vehicle Revenue Hours	127,296 Q
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	64
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$1,081,845

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,081,845
Local Funds	(40%)	3,176,059
State Funds	(27%)	2,097,178
Federal Assistance	(16%)	1,290,661
Other Funds	(3%)	215,578
Total Operating Funds Expended		\$7,861,321

Sources of Capital Funds Expended

Local funds	(20%)	\$1,521,246
State Funds	(1%)	60,826
Federal Assistance	(79%)	5,979,649
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,561,721

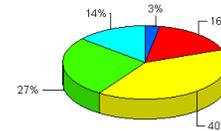
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,360,212
Materials and Supplies	959,555
Purchased Transportation	0
Other Operating Expenses	1,541,554
Total Operating Expenses	\$7,861,321
Reconciling Cash Expenditures	\$0

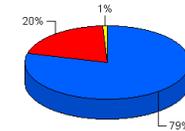
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$7,316,497	\$92,171	\$73,127	\$79,926	\$7,561,721
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	54	0	\$7,316,497	\$92,171	\$73,127	\$79,926	\$7,561,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended

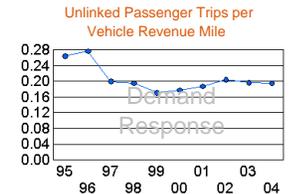
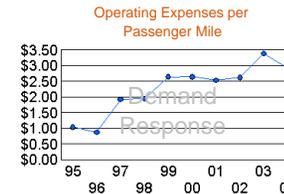
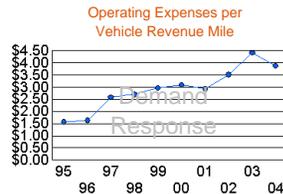
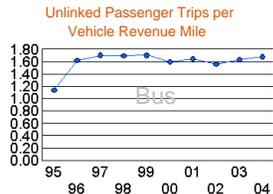
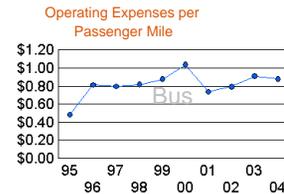
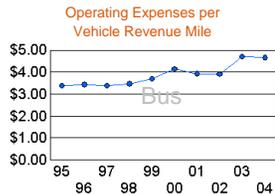


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,238,426	\$1,035,057	\$7,561,721	8,236,925	1,554,451 Q	2,606,622	114,133 Q	0.0	56	1.5	47	1.09	19%
Demand Response	\$622,895	\$46,788	\$0	213,843	160,584 Q	31,198	13,163 Q	N/A	8	4.3	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.66 Q	\$0.88	1.68 Q
Demand Response	\$3.88 Q	\$2.91	0.19 Q



¹ Excludes data for purchased transportation reported separately

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	331,380
Annual Unlinked Trips	163,548
Average Weekday Unlinked Trips	649
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	336,924 Q
Annual Vehicle Revenue Hours	41,076 Q
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$102,664
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Sources of Operating Funds Expended

Fare Revenues	(8%)	\$102,664
Local Funds	(27%)	337,028
State Funds	(15%)	186,027
Federal Assistance	(50%)	625,719
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,251,438

Sources of Capital Funds Expended

Local funds	(52%)	\$172,860
State Funds	(0%)	0
Federal Assistance	(44%)	147,888
Other Funds	(4%)	12,000
Total Capital Funds Expended		\$332,748

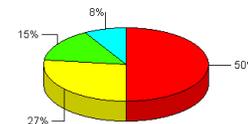
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,019,755
Materials and Supplies	74,671
Purchased Transportation	0
Other Operating Expenses	157,012
Total Operating Expenses	\$1,251,438
Reconciling Cash Expenditures	\$0

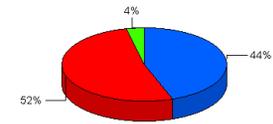
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$145,500	\$0	\$25,000	\$60,792	\$231,292
Demand Response	6	0	\$55,956	\$0	\$20,695	\$24,805	\$101,456
Total	12	0	\$201,456	\$0	\$45,695	\$85,597	\$332,748

Sources of Operating Funds Expended



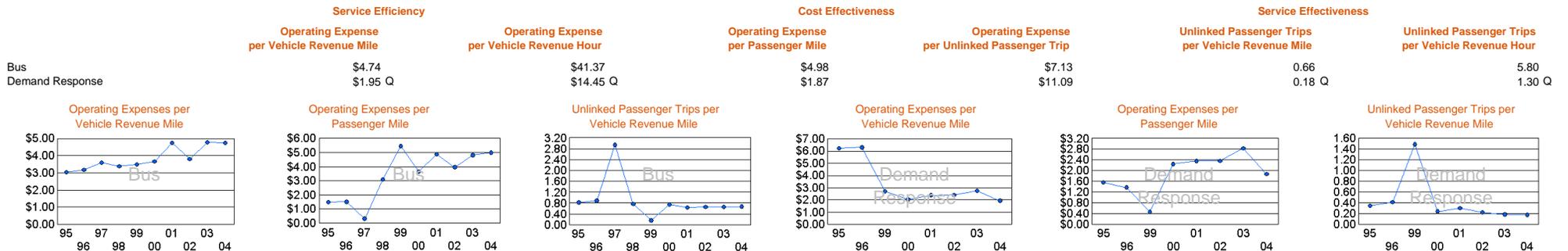
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,011,145	\$88,291	\$231,292	202,860	213,444	141,876	24,444	0.0	8	3.0	6	1.00	33%
Demand Response	\$240,293	\$14,373	\$101,456	128,520	123,480 Q	21,672	16,632 Q	N/A	6	6.7	6	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Muncie Indiana Transit System (MITS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	4,588,481 Q
Annual Unlinked Trips	1,584,542 Q
Average Weekday Unlinked Trips	5,835
Average Saturday Unlinked Trips	2,756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,161,629
Annual Vehicle Revenue Hours	89,707 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$223,276

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$223,276
Local Funds	(63%)	3,522,176
State Funds	(22%)	1,213,915
Federal Assistance	(11%)	600,000
Other Funds	(0%)	11,758
Total Operating Funds Expended		\$5,571,125

Sources of Capital Funds Expended

Local funds	(76%)	\$193,085
State Funds	(0%)	0
Federal Assistance	(24%)	62,286
Other Funds	(0%)	0
Total Capital Funds Expended		\$255,371

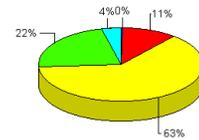
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,873,079
Materials and Supplies	736,988
Purchased Transportation	0
Other Operating Expenses	948,878
Total Operating Expenses	\$5,558,945
Reconciling Cash Expenditures	\$12,180

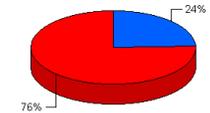
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$45,262	\$0	\$0	\$170,126	\$215,388
Demand Response	9	0	\$0	\$0	\$0	\$39,984	\$39,984
Total	35	0	\$45,262	\$0	\$0	\$210,110	\$255,372

Sources of Operating Funds Expended



Sources of Capital Funds Expended

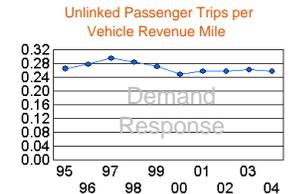
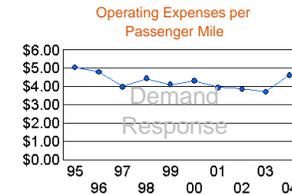
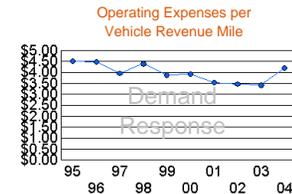
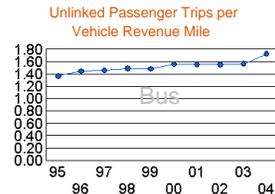
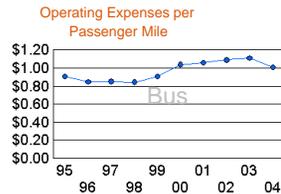
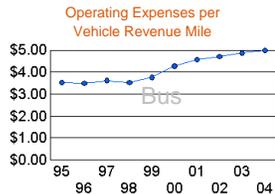


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,365,929	\$171,693	\$215,388	4,330,297 Q	877,458	1,511,377 Q	64,603 Q	0.0	33	10.3	26	1.37	27%
Demand Response	\$1,193,016	\$51,583	\$39,984	258,184	284,171	73,165	25,104 Q	N/A	14	2.9	9	N/A	56%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.98	\$67.58 Q	1.72 Q
Demand Response	\$4.20	\$47.52 Q	23.39 Q



¹ Excludes data for purchased transportation reported separately

Greater Peoria Mass Transit District (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

Service Area Statistics

Square Miles	105
Population	207,795

Service Consumption

Annual Passenger Miles	12,013,547
Annual Unlinked Trips	2,043,180
Average Weekday Unlinked Trips	6,934
Average Saturday Unlinked Trips	5,191
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,272,849 Q
Annual Vehicle Revenue Hours	140,690 Q
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	75
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,396,385

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$1,396,385
Local Funds	(24%)	2,855,424
State Funds	(50%)	5,964,837
Federal Assistance	(11%)	1,260,401
Other Funds	(3%)	346,662
Total Operating Funds Expended		\$11,823,709

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,466,997
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,466,997

Summary of Operating Expenses

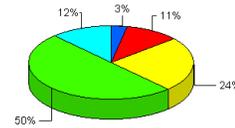
Salary, Wages and Benefits	\$7,441,323
Materials and Supplies	1,676,773
Purchased Transportation	1,418,766
Other Operating Expenses	1,306,955
Total Operating Expenses	\$11,843,817

Reconciling Cash Expenditures \$0

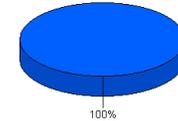
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$1,892,635	\$116,611	\$2,009,246
Demand Response	0	22	\$457,751	\$0	\$0	\$0	\$457,751
Total	43	22	\$457,751	\$0	\$1,892,635	\$116,611	\$2,466,997

Sources of Operating Funds Expended



Sources of Capital Funds Expended

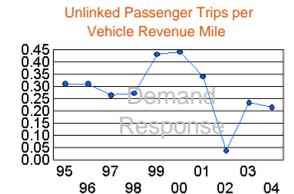
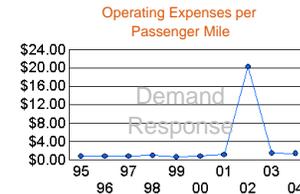
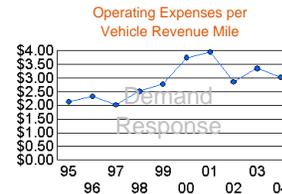
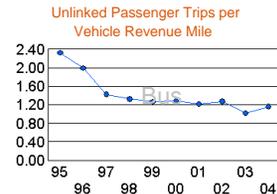
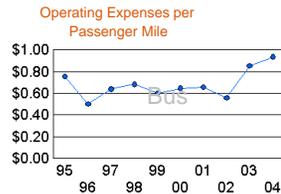
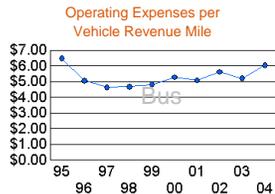


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,960,535	\$1,097,468	\$2,009,246	10,655,579	1,650,376 Q	1,909,555	97,272 Q	0.0	52	10.0	43	1.95	21%
Demand Response	\$1,883,282	\$298,917	\$457,751	1,357,968	622,473 Q	133,625	43,418 Q	N/A	23	5.4	22	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.04 Q	\$102.40 Q	1.16 Q
Demand Response	\$3.03 Q	\$43.38 Q	0.21 Q



¹ Excludes data for purchased transportation reported separately

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	7,882,425
Annual Unlinked Trips	2,026,317
Average Weekday Unlinked Trips	6,718
Average Saturday Unlinked Trips	1,926
Average Sunday Unlinked Trips	917

Service Supplied

Annual Vehicle Revenue Miles	2,264,155
Annual Vehicle Revenue Hours	147,162
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	92
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$1,105,931

Sources of Operating Funds Expended		
Fare Revenues	(9%)	\$873,219
Local Funds	(20%)	2,070,628
State Funds	(55%)	5,564,393
Federal Assistance	(13%)	1,360,995
Other Funds	(2%)	236,022
Total Operating Funds Expended		\$10,105,257

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(93%)	2,977,602
Other Funds	(7%)	232,712
Total Capital Funds Expended		\$3,210,314

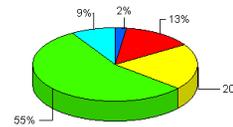
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,555,755
Materials and Supplies	1,205,204
Purchased Transportation	299,143
Other Operating Expenses	1,814,106
Total Operating Expenses	\$9,874,208
Reconciling Cash Expenditures	\$231,049

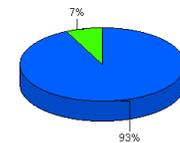
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	1	\$2,137,929	\$412,532	\$461,231	\$198,622	\$3,210,314
Demand Response	5	4	\$0	\$0	\$0	\$0	\$0
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	70	5	\$2,137,929	\$412,532	\$461,231	\$198,622	\$3,210,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

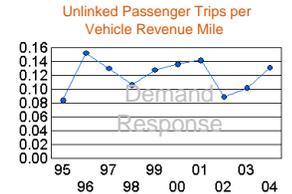
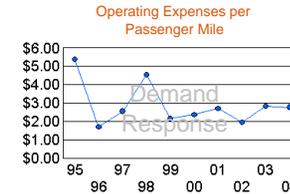
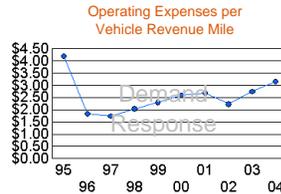
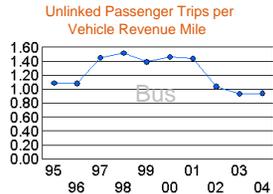
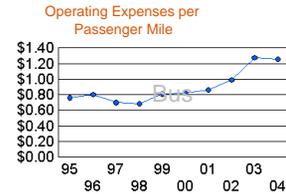
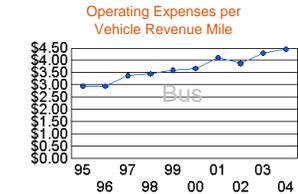


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,564,791	\$1,062,453	\$3,210,314	7,607,926	2,143,842	2,011,596	140,145	0.0	70	5.6	63	1.13	11%
Demand Response	\$291,136	\$21,509	\$0	105,004	92,186	12,114	6,015	N/A	13	5.1	9	N/A	44%
Vanpool	\$18,281	\$21,969	\$0	169,495	28,127	2,607	1,002	N/A	9	5.0	3	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.46	\$68.25	0.94
Demand Response	\$3.16	\$2.77	0.13
Vanpool	\$0.65	\$0.11	0.09



¹ Excludes data for purchased transportation reported separately

Rockford Mass Transit District (RMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rockford, IL	
Square Miles	139
Population	270,414
Population Ranking out of 465 UZAs	121
Other UZAs Served	

Service Area Statistics

Square Miles	116
Population	216,338

Service Consumption

Annual Passenger Miles	5,947,126
Annual Unlinked Trips	1,397,027
Average Weekday Unlinked Trips	4,838
Average Saturday Unlinked Trips	2,463
Average Sunday Unlinked Trips	595

Service Supplied

Annual Vehicle Revenue Miles	1,603,214
Annual Vehicle Revenue Hours	119,111
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	65
Base Period Requirement	24

Financial Information

Fare Revenues Earned

	\$968,196
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$968,196
Local Funds	(19%)	1,587,670
State Funds	(55%)	4,567,650
Federal Assistance	(14%)	1,139,498
Other Funds	(1%)	60,482
Total Operating Funds Expended		\$8,323,496

Sources of Capital Funds Expended

Local funds	(1%)	\$15,203
State Funds	(19%)	209,583
Federal Assistance	(80%)	899,142
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,123,928

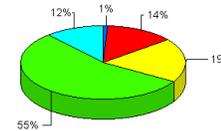
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,531,496
Materials and Supplies	687,862
Purchased Transportation	0
Other Operating Expenses	1,098,156
Total Operating Expenses	\$8,317,514
Reconciling Cash Expenditures	\$5,984

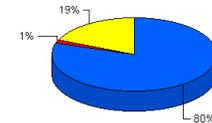
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$71,827	\$850,678	\$196,834	\$1,119,339
Demand Response	13	0	\$0	\$0	\$4,590	\$0	\$4,590
Total	37	0	\$0	\$71,827	\$855,268	\$196,834	\$1,123,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended

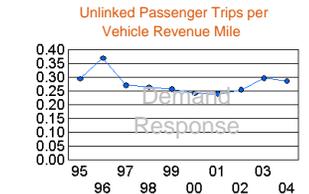
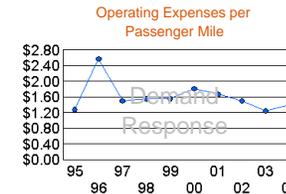
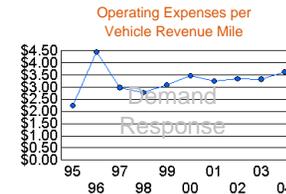
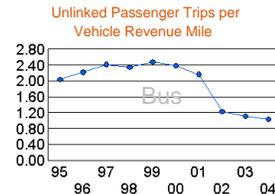
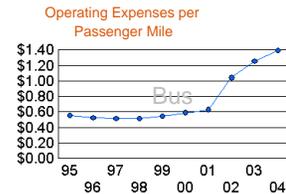
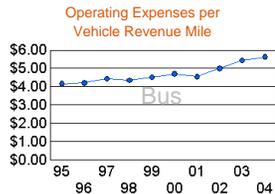


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,044,659	\$767,926	\$1,119,339	5,044,147	1,252,555	1,296,696	94,903	0.0	39	7.3	24	1.00	63%
Demand Response	\$1,272,855	\$200,270	\$4,590	902,979	350,659	100,331	24,208	N/A	26	7.3	13	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.62	\$74.23	1.40
Demand Response	\$3.63	\$52.58	1.41



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	4,228,772
Annual Unlinked Trips	1,713,108
Average Weekday Unlinked Trips	5,819
Average Saturday Unlinked Trips	4,297
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,434,800
Annual Vehicle Revenue Hours	112,368
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	63
Base Period Requirement	29

Financial Information

Fare Revenues Earned

	\$661,180
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$661,180
Local Funds	(25%)	1,729,440
State Funds	(55%)	3,856,082
Federal Assistance	(9%)	640,800
Other Funds	(1%)	97,769
Total Operating Funds Expended		\$6,985,271

Sources of Capital Funds Expended

Local funds	(5%)	\$155,452
State Funds	(19%)	528,821
Federal Assistance	(76%)	2,148,516
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,832,789

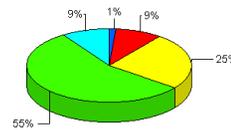
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,031,691
Materials and Supplies	1,144,479
Purchased Transportation	0
Other Operating Expenses	798,879
Total Operating Expenses	\$6,975,049
Reconciling Cash Expenditures	\$10,222

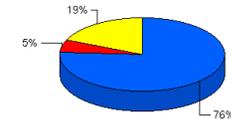
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,300,726	\$0	\$171,306	\$140,936	\$2,612,968
Demand Response	10	0	\$217,636	\$0	\$0	\$2,185	\$219,821
Total	47	0	\$2,518,362	\$0	\$171,306	\$143,121	\$2,832,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended

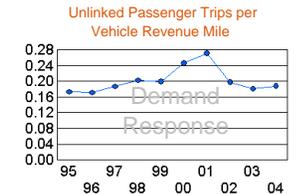
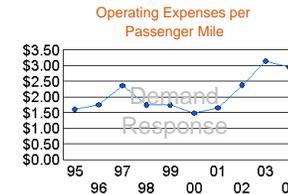
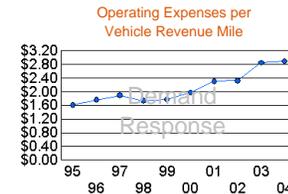
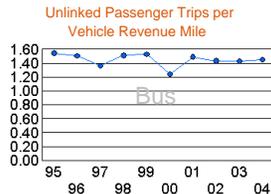
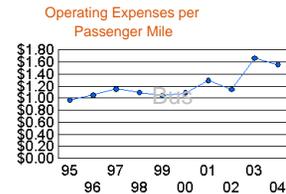
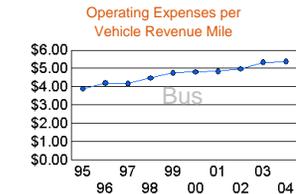


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,126,412	\$567,973	\$2,612,968	3,940,792	1,140,688	1,657,912	89,512	0.0	45	10.5	37	1.28	22%
Demand Response	\$848,637	\$93,207	\$219,821	287,980	294,112	55,196	22,856	N/A	18	4.6	10	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$68.44	\$1.55	\$3.70	1.45	18.52
Demand Response	\$2.89	\$37.13	\$2.95	\$15.37	0.19	2.41



¹ Excludes data for purchased transportation reported separately

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,938

Service Consumption

Annual Passenger Miles	26,564,226
Annual Unlinked Trips	10,420,126
Average Weekday Unlinked Trips	37,544
Average Saturday Unlinked Trips	11,179
Average Sunday Unlinked Trips	5,198

Service Supplied

Annual Vehicle Revenue Miles	2,819,095
Annual Vehicle Revenue Hours	245,580
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	109
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,293,230

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,226,449
Local Funds	(22%)	4,065,118
State Funds	(54%)	9,944,942
Federal Assistance	(0%)	12,281
Other Funds	(6%)	1,077,181
Total Operating Funds Expended		\$18,325,971

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(14%)	267,537
Federal Assistance	(56%)	1,074,048
Other Funds	(29%)	559,476
Total Capital Funds Expended		\$1,901,061

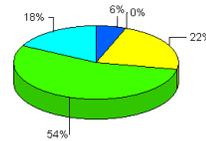
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,258,890
Materials and Supplies	2,292,861
Purchased Transportation	333,768
Other Operating Expenses	1,899,786
Total Operating Expenses	\$16,785,305 Q
Reconciling Cash Expenditures	\$1,540,666

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	73	0	\$1,337,685	\$13,223	\$335,759	\$214,394	\$1,901,061
Demand Response	6	9	\$0	\$0	\$0	\$0	\$0
Total	79	9	\$1,337,685	\$13,223	\$335,759	\$214,394	\$1,901,061

Sources of Operating Funds Expended



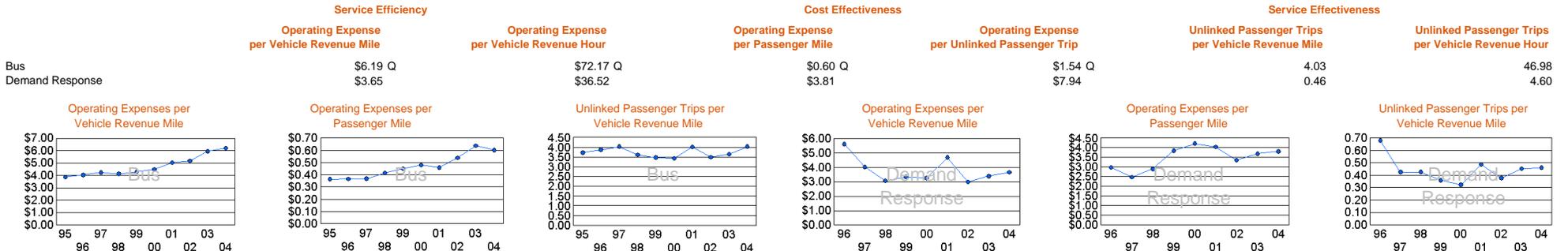
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,823,307Q	\$4,087,670	\$1,901,061	26,311,934	2,555,567	10,298,996	219,237	0.0	90	6.0	73	1.46	23%
Demand Response	\$961,998	\$205,560	\$0	252,292	263,528	121,130	26,343	N/A	19	6.1	15	N/A	27%

Performance Measures



1 Excludes data for purchased transportation reported separately

Decatur Public Transit System (DPTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	86,080

Service Consumption

Annual Passenger Miles	2,977,220
Annual Unlinked Trips	1,014,602
Average Weekday Unlinked Trips	3,505
Average Saturday Unlinked Trips	2,201
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,187,559 Q
Annual Vehicle Revenue Hours	84,303 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	58
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$458,823

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$458,823
Local Funds	(7%)	281,242
State Funds	(55%)	2,123,436
Federal Assistance	(25%)	987,992
Other Funds	(1%)	26,949
Total Operating Funds Expended		\$3,878,442

Sources of Capital Funds Expended		
Local funds	(1%)	\$1,216
State Funds	(19%)	19,951
Federal Assistance	(80%)	84,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$105,831

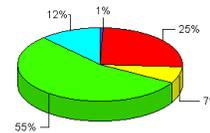
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,779,124
Materials and Supplies	416,929
Purchased Transportation	200,653
Other Operating Expenses	481,736
Total Operating Expenses	\$3,878,442
Reconciling Cash Expenditures	\$0

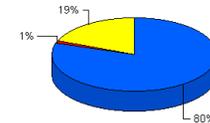
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$99,752	\$6,079	\$105,831
Demand Response	5	12	\$0	\$0	\$0	\$0	\$0
Total	25	12	\$0	\$0	\$99,752	\$6,079	\$105,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

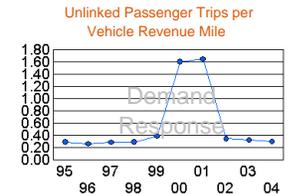
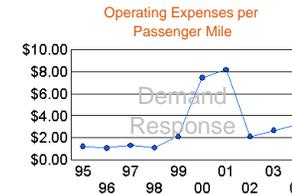
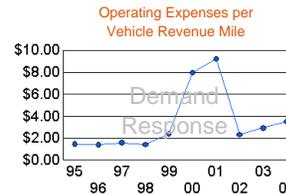
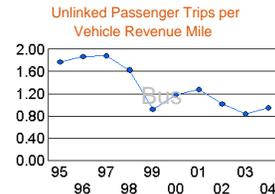
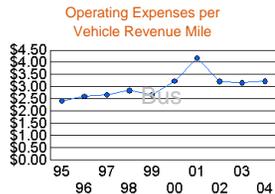


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,266,177	\$380,801	\$105,831	2,786,735	1,013,886	962,587	71,969	0.0	27	6.6	20	1.00	35%
Demand Response	\$612,265	\$78,022	\$0	190,485	173,673 Q	52,015	12,334 Q	N/A	31	5.7	17	N/A	82%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.22	\$1.17	0.95
Demand Response	\$3.53 Q	\$3.21	0.30 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,879,603,999
Annual Unlinked Trips	474,750,702
Average Weekday Unlinked Trips	1,524,289
Average Saturday Unlinked Trips	923,746
Average Sunday Unlinked Trips	619,083

Service Supplied

Annual Vehicle Revenue Miles	142,483,216
Annual Vehicle Revenue Hours	11,305,058
Vehicles Operated in Maximum Service	3,812
Vehicles Available for Maximum Service	4,516
Base Period Requirement	1,021

Financial Information

Fare Revenues Earned	\$403,915,340
Sources of Operating Funds Expended	
Fare Revenues (43%)	\$403,915,340
Local Funds (29%)	272,707,895
State Funds (22%)	206,931,446
Federal Assistance (2%)	21,972,004
Other Funds (3%)	32,806,638
Total Operating Funds Expended	\$938,333,323
Sources of Capital Funds Expended	
Local funds (41%)	\$199,794,598
State Funds (4%)	20,531,400
Federal Assistance (55%)	270,108,575
Other Funds (0%)	0
Total Capital Funds Expended	\$490,434,573

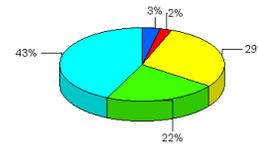
Summary of Operating Expenses

Salary, Wages and Benefits	\$885,151,966
Materials and Supplies	91,479,963
Purchased Transportation	48,998,683
Other Operating Expenses	94,400,180
Total Operating Expenses	\$1,120,030,792
Reconciling Cash Expenditures	\$(181,697,469)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,710	0	\$82,206,279	\$17,461,486	\$7,177,508	\$10,504,637	\$117,349,910
Heavy Rail	1,008	0	\$22,312,856	\$224,349,487	\$113,619,460	\$12,802,861	\$373,084,664
Demand Response	0	1,094	\$0	\$0	\$0	\$0	\$0
Total	2,718	1,094	\$104,519,135	\$241,810,973	\$120,796,968	\$23,307,498	\$490,434,574

Sources of Operating Funds Expended



Sources of Capital Funds Expended

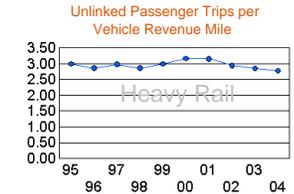
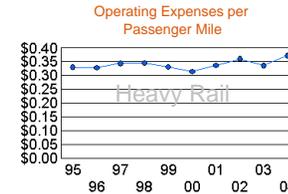
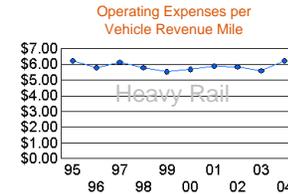
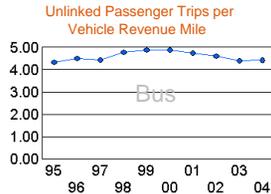
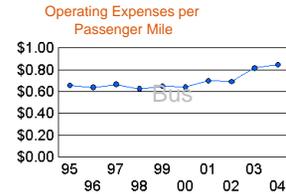
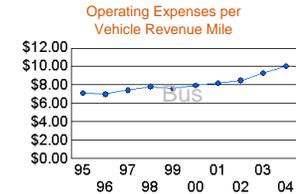


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$669,763,133	\$238,085,884	\$117,349,910	788,665,606	66,572,049	294,030,775	6,782,813	3.7	2,049	8.8	1,710	1.82	20%
Heavy Rail	\$399,863,818	\$163,147,354	\$373,084,664	1,074,812,545	64,328,206	178,716,456	3,448,261	206.3	1,190	20.7	1,008	2.39	18%
Demand Response	\$50,403,841	\$2,682,102	\$0	16,125,848	11,582,961	2,003,471	1,073,984	N/A	1,277	2.4	1,094	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.06	\$98.74	\$0.85	\$2.28	4.42	43.35
Heavy Rail	\$6.22	\$115.96	\$0.37	\$2.24	2.78	51.83
Demand Response	\$4.35	\$46.93	\$3.13	\$25.16	0.17	1.87



¹ Excludes data for purchased transportation reported separately

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,876,291 Q
Annual Unlinked Trips	529,399 Q
Average Weekday Unlinked Trips	1,937
Average Saturday Unlinked Trips	663
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,512 Q
Annual Vehicle Revenue Hours	55,176
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$463,859

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$463,859
Local Funds	(15%)	466,212
State Funds	(32%)	985,591
Federal Assistance	(31%)	958,433
Other Funds	(6%)	177,270
Total Operating Funds Expended		\$3,051,365

Sources of Capital Funds Expended

Local funds	(20%)	\$11,940
State Funds	(0%)	0
Federal Assistance	(80%)	47,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$59,700

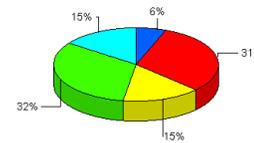
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,262,410
Materials and Supplies	289,407
Purchased Transportation	269,001
Other Operating Expenses	230,547
Total Operating Expenses	\$3,051,365
Reconciling Cash Expenditures	\$0

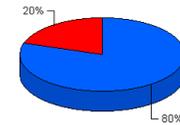
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$59,700	\$0	\$0	\$59,700
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$0	\$59,700	\$0	\$0	\$59,700

Sources of Operating Funds Expended



Sources of Capital Funds Expended

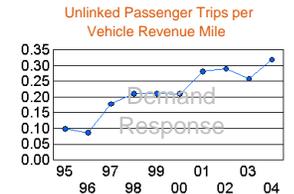
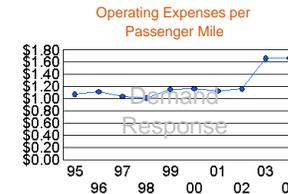
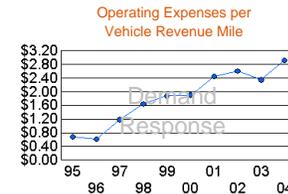
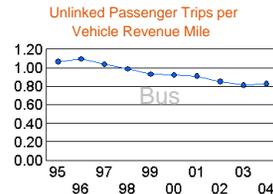
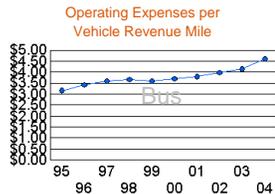


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,781,882	\$383,306	\$59,700	1,714,691	604,832	499,910	47,792	0.0	23	8.2	19	1.90	21%
Demand Response	\$269,483	\$80,553	\$0	161,600 Q	92,680 Q	29,489 Q	7,384	N/A	12	8.7	7	N/A	71%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$58.21	\$1.62	\$5.56	0.83	10.46
Demand Response	\$2.91 Q	\$36.50	\$1.67 Q	\$9.14 Q	0.32 Q	3.99 Q



1 Excludes data for purchased transportation reported separately

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	959,228
Annual Unlinked Trips	315,728
Average Weekday Unlinked Trips	1,238
Average Saturday Unlinked Trips	336
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	303,340
Annual Vehicle Revenue Hours	29,541
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$219,146
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$219,146
Local Funds (7%)	95,457
State Funds (13%)	172,041
Federal Assistance (59%)	776,672
Other Funds (3%)	43,014
Total Operating Funds Expended	\$1,306,330
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

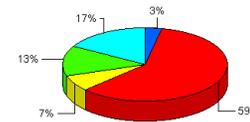
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	109,842
Purchased Transportation	902,986
Other Operating Expenses	293,502
Total Operating Expenses	\$1,306,330
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



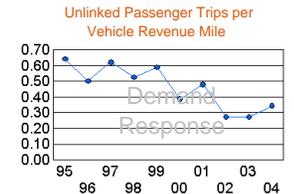
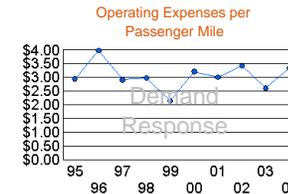
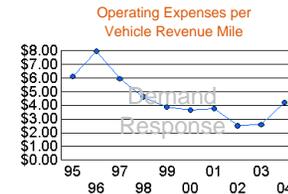
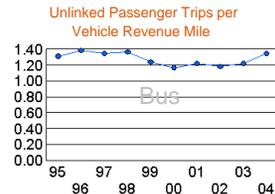
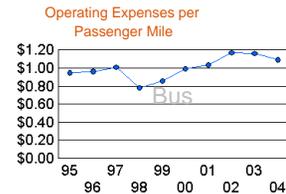
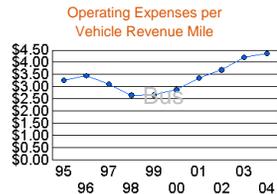
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$919,573	\$156,061	\$0	843,738	211,150	284,087	17,575	0.0	10	10.9	8	1.00	25%
Demand Response	\$386,757	\$63,085	\$0	115,490	92,190	31,641	11,966	N/A	9	5.6	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.36	\$52.32	1.35
Demand Response	\$4.20	\$32.32	0.34



¹ Excludes data for purchased transportation reported separately

Wausau Area Transit System (WATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	2,393,148
Annual Unlinked Trips	770,401
Average Weekday Unlinked Trips	2,835
Average Saturday Unlinked Trips	742
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,155 Q
Annual Vehicle Revenue Hours	41,026 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	32
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$372,298

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$372,298
Local Funds	(22%)	630,462
State Funds	(34%)	956,593
Federal Assistance	(29%)	808,859
Other Funds	(1%)	36,903
Total Operating Funds Expended		\$2,805,115

Sources of Capital Funds Expended

Local funds	(20%)	\$16,766
State Funds	(0%)	0
Federal Assistance	(80%)	67,062
Other Funds	(0%)	0
Total Capital Funds Expended		\$83,828

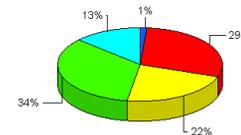
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,998,169
Materials and Supplies	363,308
Purchased Transportation	159,885
Other Operating Expenses	283,752
Total Operating Expenses	\$2,805,114
Reconciling Cash Expenditures	\$0

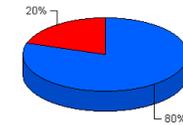
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$28,034	\$0	\$37,313	\$18,481	\$83,828
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	21	6	\$28,034	\$0	\$37,313	\$18,481	\$83,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

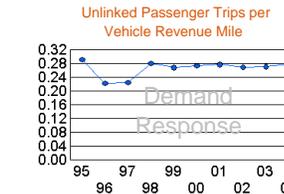
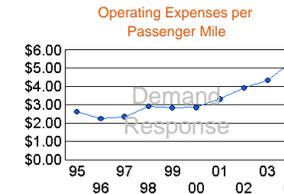
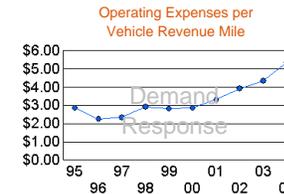
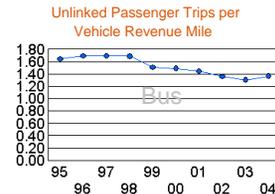
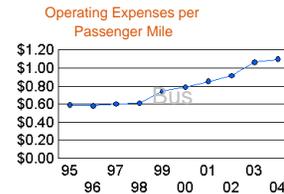
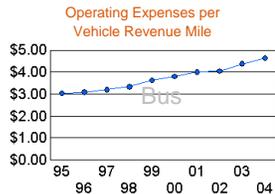


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,578,239	\$348,654	\$83,828	2,350,794	555,801 Q	758,583	38,315 Q	0.0	24	7.7	21	2.33	14%
Demand Response	\$226,875	\$23,644	\$0	42,354	42,354	11,818	2,711	N/A	8	0.0	6	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.64 Q	\$1.10	1.36 Q
Demand Response	\$5.36	\$5.36	0.28



¹ Excludes data for purchased transportation reported separately

City of Rochester Public Transportation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

Service Area Statistics

Square Miles	147
Population	104,230

Service Consumption

Annual Passenger Miles	4,839,152
Annual Unlinked Trips	1,217,036
Average Weekday Unlinked Trips	4,616
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,083
Annual Vehicle Revenue Hours	72,581
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	5 Q
Base Period Requirement	8

Financial Information

Fare Revenues Earned

	\$1,448,240
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Sources of Operating Funds Expended

Fare Revenues	(40%)	\$1,403,928
Local Funds	(0%)	0
State Funds	(46%)	1,623,621
Federal Assistance	(15%)	518,019
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,545,568

Sources of Capital Funds Expended

Local funds	(21%)	\$345,245
State Funds	(0%)	0
Federal Assistance	(79%)	1,332,978
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,678,223

Summary of Operating Expenses

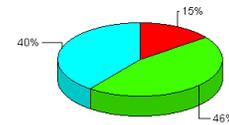
Salary, Wages and Benefits	\$54,689
Materials and Supplies	2,299
Purchased Transportation	3,285,271
Other Operating Expenses	203,309
Total Operating Expenses	\$3,545,568 Q

Reconciling Cash Expenditures

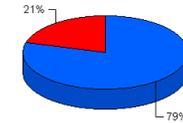
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$1,678,224	\$0	\$0	\$0	\$1,678,224
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$1,678,224	\$0	\$0	\$0	\$1,678,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended

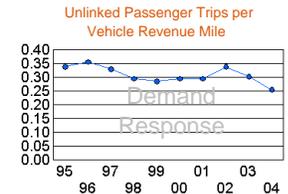
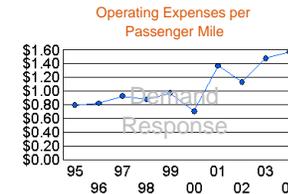
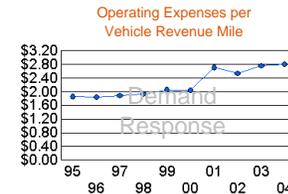
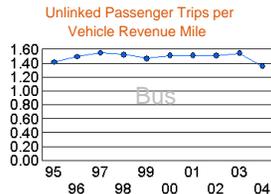
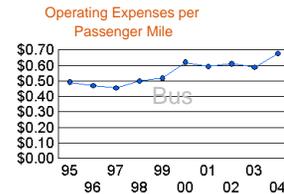
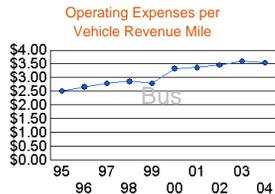


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,063,304Q	\$1,338,565	\$1,678,224	4,532,599	865,875	1,173,317	60,551	0.0	0 N	9.9	27	3.38	-100%
Demand Response	\$482,264	\$109,675	\$0	306,553	172,208	43,719	12,030	N/A	5	3.5	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54 Q	\$0.68 Q	1.36
Demand Response	\$2.80	\$40.09	0.25



¹ Excludes data for purchased transportation reported separately

Lorain County Transit (LCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,656,620 Q
Annual Unlinked Trips	812,664
Average Weekday Unlinked Trips	2,815
Average Saturday Unlinked Trips	1,164
Average Sunday Unlinked Trips	530

Service Supplied

Annual Vehicle Revenue Miles	1,704,420
Annual Vehicle Revenue Hours	93,420
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$597,770

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$597,770
Local Funds	(41%)	1,863,249
State Funds	(4%)	184,489
Federal Assistance	(41%)	1,881,205
Other Funds	(1%)	25,444
Total Operating Funds Expended		\$4,552,157

Sources of Capital Funds Expended		
Local funds	(10%)	\$1,085
State Funds	(10%)	1,085
Federal Assistance	(80%)	8,680
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,850

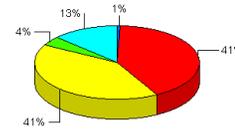
Summary of Operating Expenses

Salary, Wages and Benefits	\$287,752
Materials and Supplies	73,684
Purchased Transportation	4,114,862
Other Operating Expenses	75,319
Total Operating Expenses	\$4,551,617
Reconciling Cash Expenditures	\$540

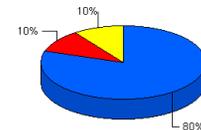
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$10,850	\$0	\$10,850
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	29	\$0	\$0	\$10,850	\$0	\$10,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

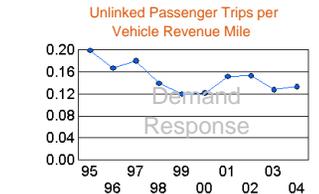
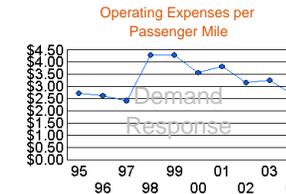
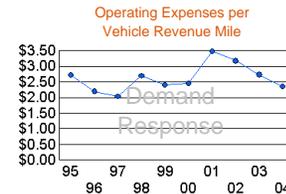
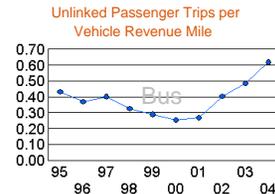
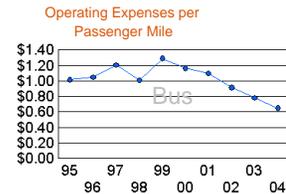
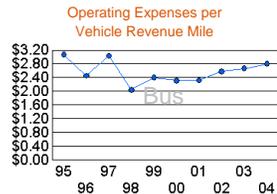


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,377,997	\$452,162	\$10,850	5,216,667 Q	1,207,617	746,559	62,748	0.0	22	3.8	18	1.06	22%
Demand Response	\$1,173,620	\$145,608	\$0	439,953 Q	496,803	66,105	30,672	N/A	16	4.8	11	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.80	\$0.65 Q	0.62
Demand Response	\$2.36	\$38.26	\$17.75



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,242,001
Annual Unlinked Trips	1,266,816
Average Weekday Unlinked Trips	4,331
Average Saturday Unlinked Trips	1,943
Average Sunday Unlinked Trips	889

Service Supplied

Annual Vehicle Revenue Miles	1,635,642
Annual Vehicle Revenue Hours	107,178
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,389,600

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,389,600
Local Funds	(19%)	1,576,492
State Funds	(37%)	2,964,663
Federal Assistance	(25%)	1,987,274
Other Funds	(2%)	187,575
Total Operating Funds Expended		\$8,105,604

Sources of Capital Funds Expended

Local funds	(45%)	\$4,164,522
State Funds	(0%)	0
Federal Assistance	(55%)	5,184,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,349,167

Summary of Operating Expenses

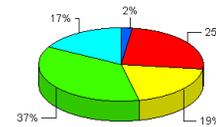
Salary, Wages and Benefits	\$3,189,768
Materials and Supplies	404,864
Purchased Transportation	4,007,483
Other Operating Expenses	503,489
Total Operating Expenses	\$8,105,604

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	24	\$1,737,680	\$193,968	\$7,181,300	\$11,965	\$9,124,913
Demand Response	4	6	\$193,076	\$21,552	\$8,296	\$1,330	\$224,254
Total	24	30	\$1,930,756	\$215,520	\$7,189,596	\$13,295	\$9,349,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended

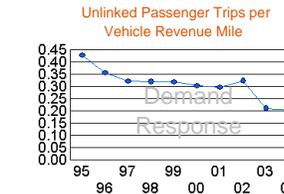
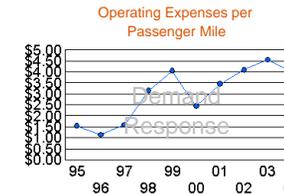
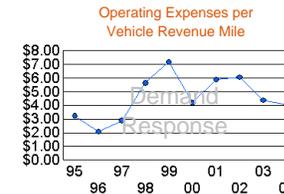
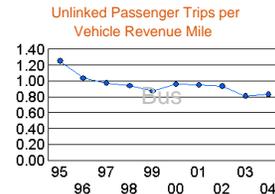
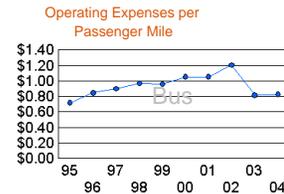
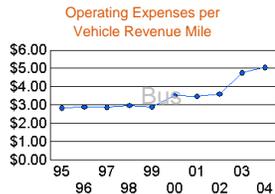


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,502,214	\$1,291,675	\$9,124,913	9,091,098	1,486,692	1,236,722	93,795	10.7	53	6.2	44	1.42	20%
Demand Response	\$603,390	\$97,925	\$224,254	150,903	148,950	30,094	13,383	N/A	10	6.5	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.05	\$0.83	0.83
Demand Response	\$4.05	\$4.00	0.20



¹ Excludes data for purchased transportation reported separately

Campus Bus Service (CBS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	

Service Area Statistics

Square Miles	943
Population	670,000

Service Consumption

Annual Passenger Miles	1,067,961
Annual Unlinked Trips	513,443
Average Weekday Unlinked Trips	2,662
Average Saturday Unlinked Trips	127
Average Sunday Unlinked Trips	67

Service Supplied

Annual Vehicle Revenue Miles	234,362
Annual Vehicle Revenue Hours	23,059
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	29
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$26,840

Sources of Operating Funds Expended

Fare Revenues	(1%)	\$26,840
Local Funds	(91%)	1,803,800
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(8%)	156,682
Total Operating Funds Expended		\$1,987,322

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

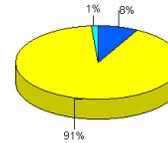
Salary, Wages and Benefits	\$1,052,467
Materials and Supplies	442,725
Purchased Transportation	0
Other Operating Expenses	492,130
Total Operating Expenses	\$1,987,322

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



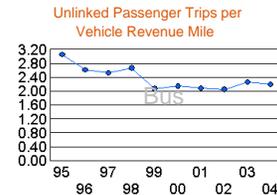
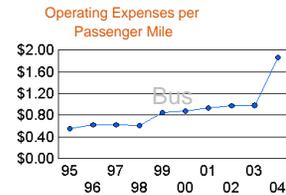
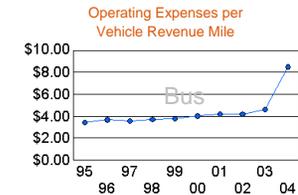
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,987,322	\$26,840	\$0	1,067,961	234,362	513,443	23,059	0.0	29	14.0	12	1.00	142%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.48	\$1.86	2.19



¹ Excludes data for purchased transportation reported separately

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	4,244,008
Annual Unlinked Trips	1,135,048
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	1,689
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,224,524 Q
Annual Vehicle Revenue Hours	81,870
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$613,528

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$604,428
Local Funds	(18%)	647,145
State Funds	(31%)	1,089,630
Federal Assistance	(29%)	1,026,115
Other Funds	(5%)	173,027
Total Operating Funds Expended		\$3,540,345

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

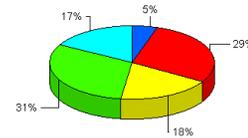
Salary, Wages and Benefits	\$2,049,804
Materials and Supplies	284,126
Purchased Transportation	858,146
Other Operating Expenses	348,269
Total Operating Expenses	\$3,540,345

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	15	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



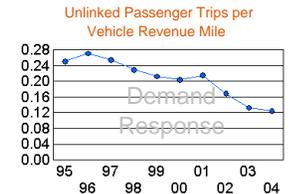
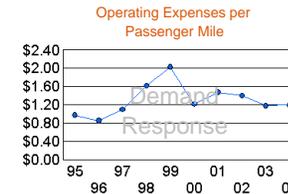
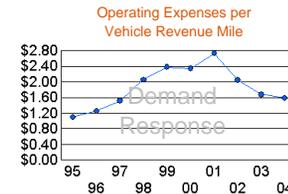
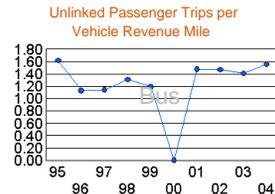
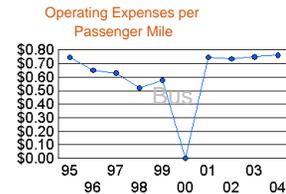
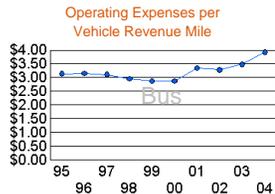
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,682,199	\$470,600	\$0	3,526,040	684,636 Q	1,068,142	45,964	0.0	22	4.5	15	1.15	47%
Demand Response	\$858,146	\$133,828	\$0	717,968	539,888	66,906	35,906	N/A	17	0.0	16	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.92 Q	\$0.76	1.56 Q
Demand Response	\$1.59	\$1.20	0.12



¹ Excludes data for purchased transportation reported separately

Hammond Transit System (HTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	83,048

Service Consumption

Annual Passenger Miles	1,672,531
Annual Unlinked Trips	388,270
Average Weekday Unlinked Trips	1,274
Average Saturday Unlinked Trips	1,222
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	482,458 Q
Annual Vehicle Revenue Hours	29,549 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$372,950

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$372,950
Local Funds	(24%)	491,933
State Funds	(25%)	518,871
Federal Assistance	(33%)	683,322
Other Funds	(1%)	25,204
Total Operating Funds Expended		\$2,092,280

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$143,677
Materials and Supplies	0
Purchased Transportation	1,844,889
Other Operating Expenses	103,714
Total Operating Expenses	\$2,092,280
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$0	\$0
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	0	38	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



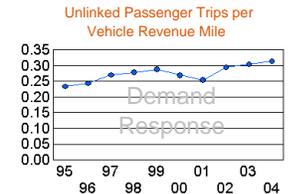
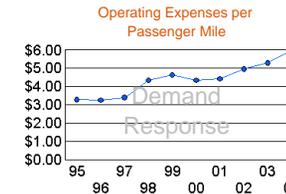
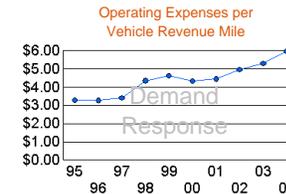
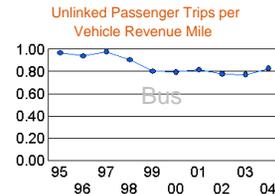
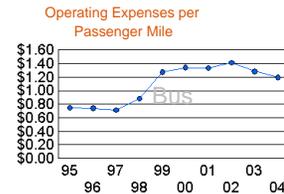
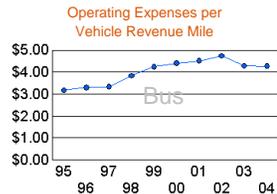
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,972,605	\$357,210	\$0	1,652,465	462,392 Q	381,974	28,201 Q	0.0	16	3.9	16	1.83	0%
Demand Response	\$119,675	\$15,740	\$0	20,066	20,066	6,296	1,348	N/A	22	0.0	22	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.27 Q	\$69.95 Q	0.83 Q
Demand Response	\$5.96	\$88.78	0.31



¹ Excludes data for purchased transportation reported separately

North Township of Lake County Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320

North Township Trustee: Mr. George Cvitkovic
(219) 932-2530

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	165,656

Service Consumption

Annual Passenger Miles	98,557
Annual Unlinked Trips	15,763
Average Weekday Unlinked Trips	64
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	48,111
Annual Vehicle Revenue Hours	6,916 Q
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(91%)	252,946
State Funds	(0%)	0
Federal Assistance	(9%)	24,718
Other Funds	(0%)	0
Total Operating Funds Expended		\$277,664

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

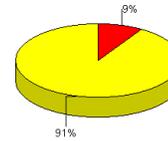
Summary of Operating Expenses

Salary, Wages and Benefits	\$208,648
Materials and Supplies	27,463
Purchased Transportation	0
Other Operating Expenses	41,553
Total Operating Expenses	\$277,664
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



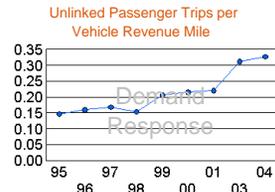
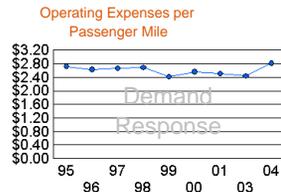
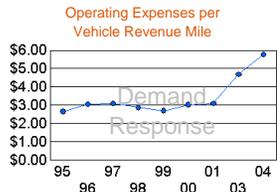
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$277,664	\$0	\$0	98,557	48,111	15,763	6,916 Q	N/A	5	5.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.77	\$40.15 Q	\$2.82	\$17.61
				0.33
				2.28 Q



¹ Excludes data for purchased transportation reported separately

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	97,110,751
Annual Unlinked Trips	3,544,188
Average Weekday Unlinked Trips	12,227
Average Saturday Unlinked Trips	4,638
Average Sunday Unlinked Trips	2,821

Service Supplied

Annual Vehicle Revenue Miles	3,059,215
Annual Vehicle Revenue Hours	88,696
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	66
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$14,622,077

Sources of Operating Funds Expended

Fare Revenues	(47%)	\$14,622,077
Local Funds	(14%)	4,406,653
State Funds	(25%)	7,728,119
Federal Assistance	(13%)	4,049,138
Other Funds	(1%)	430,542
Total Operating Funds Expended		\$31,236,529

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(58%)	21,317,723
Federal Assistance	(42%)	15,414,173
Other Funds	(0%)	0
Total Capital Funds Expended		\$36,731,896

Summary of Operating Expenses

Salary, Wages and Benefits	\$19,920,758
Materials and Supplies	3,174,177
Purchased Transportation	0
Other Operating Expenses	7,661,455
Total Operating Expenses	\$30,756,390
Reconciling Cash Expenditures	\$480,139

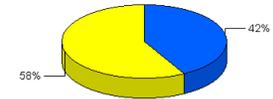
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$3,849,278	\$18,636,950	\$13,118,304	\$1,127,364	\$36,731,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended

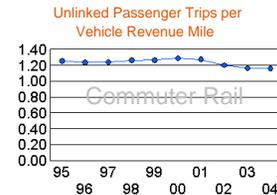
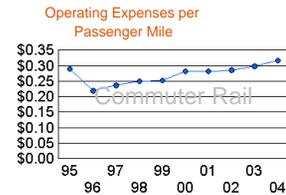
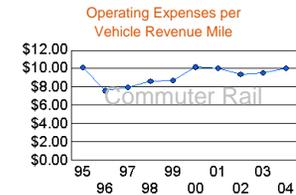


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$30,756,390	\$14,622,077	\$36,731,896	97,110,751	3,059,215	3,544,188	88,696	179.8	66	16.6	66	2.64	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$10.05	\$346.76	\$0.32	\$8.68
			1.16	39.96



¹ Excludes data for purchased transportation reported separately

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	61,110

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	512,172
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	781
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	464,602
Annual Vehicle Revenue Hours	31,346
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$325,925

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$332,553
Local Funds	(24%)	505,642
State Funds	(32%)	681,118
Federal Assistance	(27%)	584,141
Other Funds	(2%)	38,407
Total Operating Funds Expended		\$2,141,861

Sources of Capital Funds Expended

Local funds	(20%)	\$16,078
State Funds	(0%)	0
Federal Assistance	(80%)	64,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$80,388

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,683,002
Materials and Supplies	212,147
Purchased Transportation	23,364
Other Operating Expenses	212,982
Total Operating Expenses	\$2,131,495
Reconciling Cash Expenditures	\$10,366

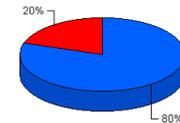
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$6,765	\$9,329	\$64,294	\$0	\$80,388
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$6,765	\$9,329	\$64,294	\$0	\$80,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

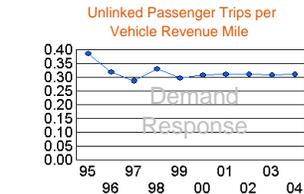
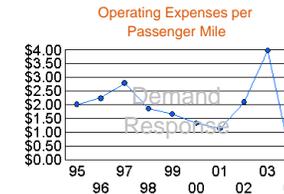
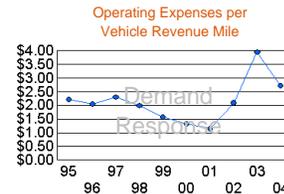
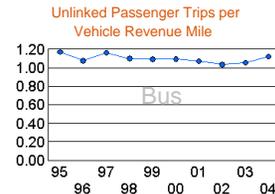
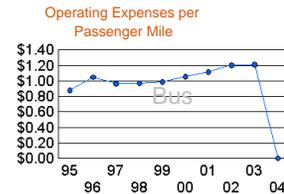
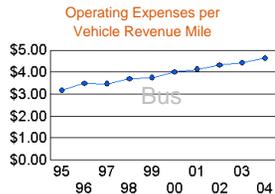


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,102,459	\$325,925	\$80,388	0 W	453,941	508,858	29,345	0.0	20	13.6	14	2.00	43%
Demand Response	\$29,036	\$6,628	\$0	0 W	10,661	3,314	2,001	N/A	2	0.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63	\$71.65	1.12
Demand Response	\$2.72	\$14.51	0.31



¹ Excludes data for purchased transportation reported separately

City of Beloit Transit System (BTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,046,763
Annual Unlinked Trips	289,725
Average Weekday Unlinked Trips	1,059
Average Saturday Unlinked Trips	326
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	302,114 Q
Annual Vehicle Revenue Hours	18,963 Q
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$158,752
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$158,752
Local Funds (23%)	327,389
State Funds (32%)	456,093
Federal Assistance (28%)	406,844
Other Funds (7%)	96,486
Total Operating Funds Expended	\$1,445,564
Sources of Capital Funds Expended	
Local funds (20%)	\$18,354
State Funds (80%)	73,414
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$91,768

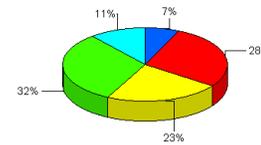
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,119,392
Materials and Supplies	172,123
Purchased Transportation	16,693
Other Operating Expenses	128,625
Total Operating Expenses	\$1,436,833
Reconciling Cash Expenditures	\$8,731

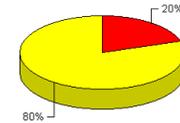
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$12,150	\$0	\$19,641	\$59,977	\$91,768
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	9	1	\$12,150	\$0	\$19,641	\$59,977	\$91,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended

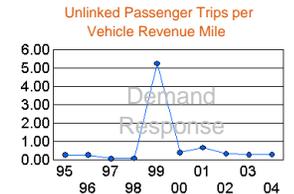
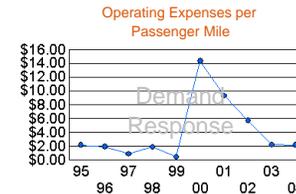
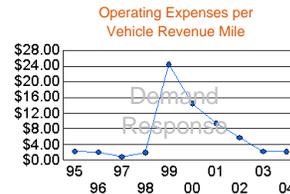
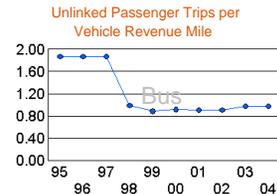
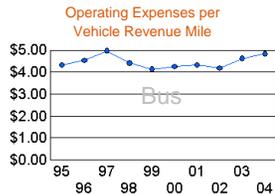


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,419,678	\$154,170	\$91,768	1,038,786	294,137 Q	287,434	18,426 Q	0.0	12	9.3	9	1.80	33%
Demand Response	\$17,155	\$4,582	\$0	7,977	7,977	2,291	537	N/A	3	3.0	1	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.83 Q	\$1.37	0.98 Q
Demand Response	\$2.15	\$2.15	0.29



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,242,889
Annual Unlinked Trips	2,057,509
Average Weekday Unlinked Trips	7,544
Average Saturday Unlinked Trips	1,941
Average Sunday Unlinked Trips	487

Service Supplied

Annual Vehicle Revenue Miles	947,901
Annual Vehicle Revenue Hours	88,225
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	45
Base Period Requirement	29

Financial Information

Fare Revenues Earned	\$963,273
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$963,273
Local Funds (28%)	1,142,032
State Funds (32%)	1,299,754
Federal Assistance (13%)	518,713
Other Funds (4%)	150,918
Total Operating Funds Expended	\$4,074,690
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (5%)	8,831
Federal Assistance (61%)	117,004
Other Funds (35%)	67,392
Total Capital Funds Expended	\$193,227

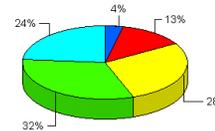
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,398,977
Materials and Supplies	697,468
Purchased Transportation	409,652
Other Operating Expenses	553,078
Total Operating Expenses	\$4,059,175
Reconciling Cash Expenditures	\$15,515

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$29,650	\$11,067	\$46,016	\$106,494	\$193,227
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	29	7	\$29,650	\$11,067	\$46,016	\$106,494	\$193,227

Sources of Operating Funds Expended



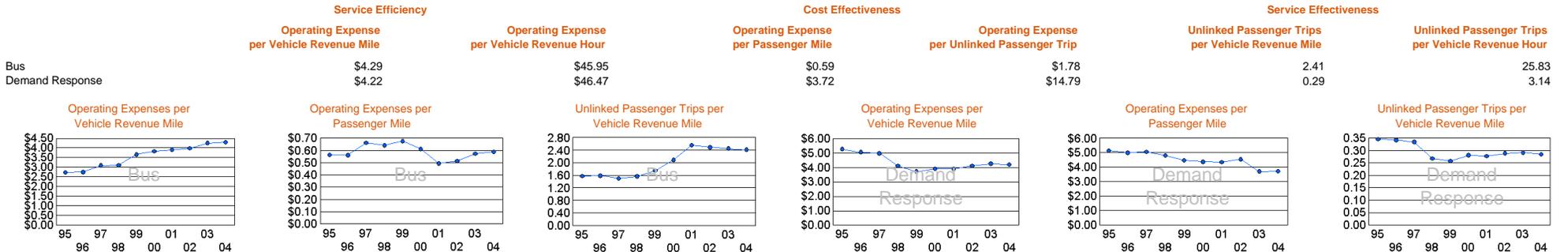
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,606,482	\$917,195	\$193,227	6,121,223	840,513	2,026,895	78,484	0.0	38	8.0	29	1.00	31%
Demand Response	\$452,693	\$46,078	\$0	121,666	107,388	30,614	9,741	N/A	7	2.8	7	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	247,986,115
Annual Unlinked Trips	34,370,765
Average Weekday Unlinked Trips	119,180
Average Saturday Unlinked Trips	50,247
Average Sunday Unlinked Trips	20,329

Service Supplied

Annual Vehicle Revenue Miles	35,394,422
Annual Vehicle Revenue Hours	2,251,033
Vehicles Operated in Maximum Service	1,477
Vehicles Available for Maximum Service	1,772
Base Period Requirement	260

Financial Information

Fare Revenues Earned \$42,795,686

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$42,214,732
Local Funds	(0%)	0
State Funds	(56%)	82,317,564
Federal Assistance	(12%)	17,462,882
Other Funds	(4%)	5,225,626
Total Operating Funds Expended		\$147,220,804

Sources of Capital Funds Expended

Local funds	(39%)	\$7,654,258
State Funds	(8%)	1,602,956
Federal Assistance	(49%)	9,582,139
Other Funds	(3%)	580,954
Total Capital Funds Expended		\$19,420,307

Summary of Operating Expenses

Salary, Wages and Benefits	\$82,948,775
Materials and Supplies	13,511,286
Purchased Transportation	35,086,130
Other Operating Expenses	15,655,821
Total Operating Expenses	\$147,202,012
Reconciling Cash Expenditures	\$18,792

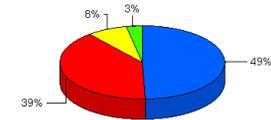
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	467	136	\$3,339,746	\$4,048,288	\$3,584,182	\$3,847,958	\$14,820,174
Demand Response	5	379	\$2,773,534	\$0	\$0	\$0	\$2,773,534
Vanpool	490	0	\$1,826,599	\$0	\$0	\$0	\$1,826,599
Total	962	515	\$7,939,879	\$4,048,288	\$3,584,182	\$3,847,958	\$19,420,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

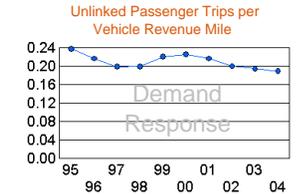
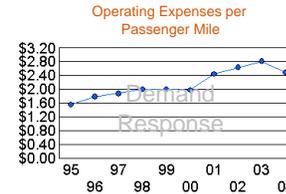
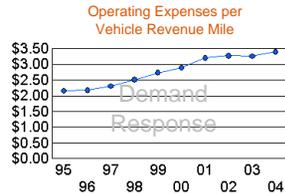
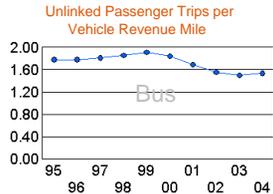
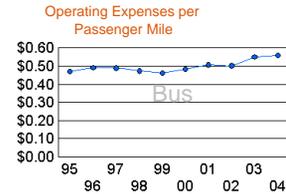
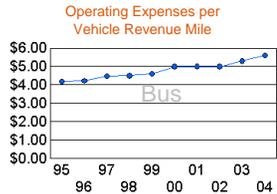


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,806,010	\$31,137,172	\$14,820,174	205,155,872	20,507,344	31,440,977	1,447,346	0.0	736	6.4	603	2.32	22%
Demand Response	\$27,188,771	\$9,139,550	\$2,773,534	10,916,510	7,997,659	1,513,523	552,553	N/A	435	3.3	384	N/A	13%
Vanpool	\$5,207,231	\$2,518,964	\$1,826,599	31,913,733	6,889,419	1,416,265	251,134	N/A	601	2.8	490	N/A	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.60	\$79.32	\$0.56	\$3.65	1.53	21.72
Demand Response	\$3.40	\$49.21	\$2.49	\$17.96	0.19	2.74
Vanpool	\$0.76	\$20.73	\$0.16	\$3.68	0.21	5.64



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	10,702,689
Annual Unlinked Trips	981,244
Average Weekday Unlinked Trips	3,647
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,377,111 Q
Annual Vehicle Revenue Hours	184,905 Q
Vehicles Operated in Maximum Service	128
Vehicles Available for Maximum Service	136
Base Period Requirement	22

Financial Information

Fare Revenues Earned	\$862,214
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$862,214
Local Funds (70%)	7,329,879
State Funds (5%)	568,148
Federal Assistance (12%)	1,213,333
Other Funds (4%)	451,832
Total Operating Funds Expended	\$10,425,406
Sources of Capital Funds Expended	
Local funds (22%)	\$350,259
State Funds (11%)	170,462
Federal Assistance (67%)	1,069,729
Other Funds (0%)	0
Total Capital Funds Expended	\$1,590,450

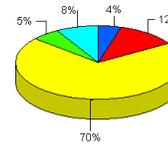
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,364,486
Materials and Supplies	1,139,329
Purchased Transportation	205,691
Other Operating Expenses	1,715,900
Total Operating Expenses	\$10,425,406
Reconciling Cash Expenditures	\$0

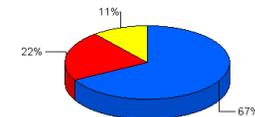
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$186,342	\$20,204	\$186,589	\$11,680	\$404,815
Demand Response	73	9	\$1,065,384	\$218,961	\$0	\$31,580	\$1,315,925
Total	119	9	\$1,251,726	\$239,165	\$186,589	\$43,260	\$1,720,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

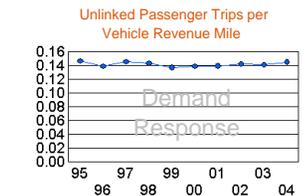
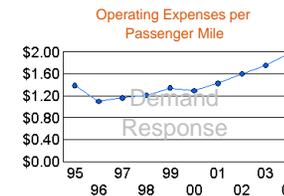
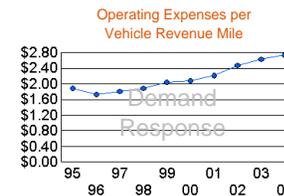
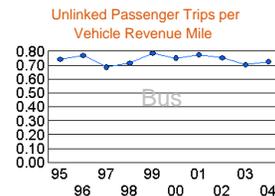
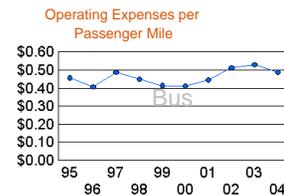
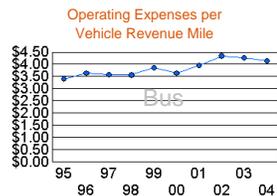


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,500,123	\$495,013	\$404,815	7,197,352	846,484	614,303	47,284	0.0	46	5.9	46	1.00	0%
Demand Response	\$6,925,283	\$367,201	\$1,315,925	3,505,337	2,530,627 Q	366,941	137,621 Q	N/A	90	2.2	82	N/A	10%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.13	\$74.02	0.73
Demand Response	\$2.74 Q	\$50.32 Q	0.15 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,518,710,223
Annual Unlinked Trips	67,677,915
Average Weekday Unlinked Trips	248,357
Average Saturday Unlinked Trips	46,035
Average Sunday Unlinked Trips	25,931

Service Supplied

Annual Vehicle Revenue Miles	38,467,693
Annual Vehicle Revenue Hours	1,240,471
Vehicles Operated in Maximum Service	1,003
Vehicles Available for Maximum Service	1,151
Base Period Requirement	69

Financial Information

Fare Revenues Earned	\$191,762,241
Sources of Operating Funds Expended	
Fare Revenues (39%)	\$182,687,931
Local Funds (47%)	221,431,240
State Funds (1%)	2,958,993
Federal Assistance (0%)	0
Other Funds (13%)	59,133,810
Total Operating Funds Expended	\$466,211,974
Sources of Capital Funds Expended	
Local funds (47%)	\$196,970,524
State Funds (8%)	33,849,014
Federal Assistance (42%)	175,566,350
Other Funds (2%)	9,075,310
Total Capital Funds Expended	\$415,461,198

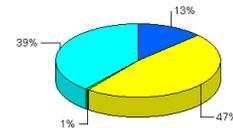
Summary of Operating Expenses

Salary, Wages and Benefits	\$309,333,543
Materials and Supplies	43,093,135
Purchased Transportation	0
Other Operating Expenses	87,011,448
Total Operating Expenses	\$439,438,126
Reconciling Cash Expenditures	\$26,773,848

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,003	0	\$123,729,107	\$203,549,100	\$69,029,057	\$19,153,934	\$415,461,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended

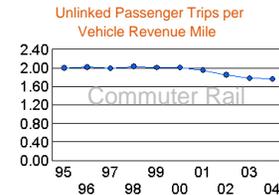
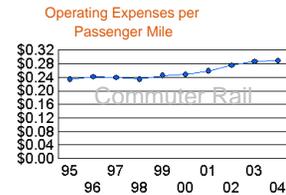
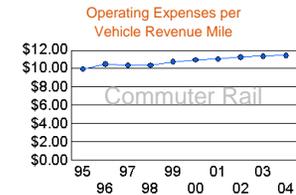


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$439,438,126	\$191,762,241	\$415,461,198	1,518,710,223	38,467,693	67,677,915	1,240,471	940.4	1,151	23.9	1,003	2.39	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$11.42	\$354.25	\$0.29	\$6.49	1.76	54.56



¹ Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	167,914,950
Annual Unlinked Trips	34,721,678
Average Weekday Unlinked Trips	120,107
Average Saturday Unlinked Trips	48,059
Average Sunday Unlinked Trips	25,435

Service Supplied

Annual Vehicle Revenue Miles	19,419,103
Annual Vehicle Revenue Hours	1,806,051
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	620
Base Period Requirement	318

Financial Information

Fare Revenues Earned \$24,128,021

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$24,128,021
Local Funds	(40%)	75,467,482
State Funds	(34%)	64,384,031
Federal Assistance	(13%)	24,961,386
Other Funds	(0%)	634,562
Total Operating Funds Expended		\$189,575,482

Sources of Capital Funds Expended

Local funds	(0%)	\$12,343
State Funds	(20%)	5,882,469
Federal Assistance	(80%)	23,538,305
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,433,117

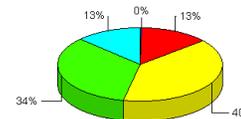
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,721,317
Materials and Supplies	19,457,576
Purchased Transportation	6,109,830
Other Operating Expenses	39,797,967
Total Operating Expenses	\$189,086,690
Reconciling Cash Expenditures	\$488,792

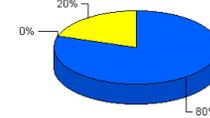
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	417	0	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	417	45	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended

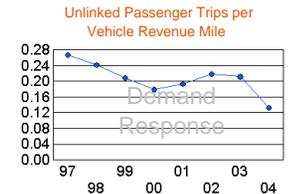
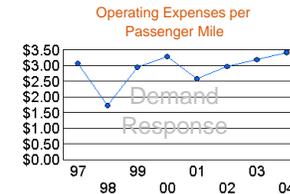
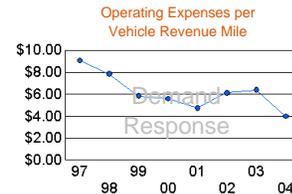
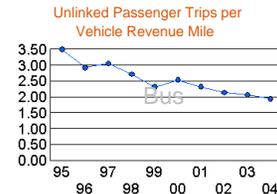
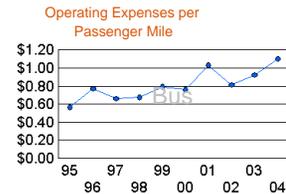
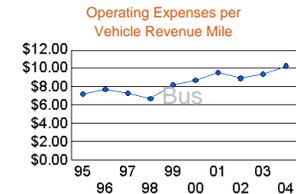


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$182,807,798	\$23,842,751	\$29,433,117	166,079,500	17,846,709	34,513,905	1,681,640	0.0	570	6.2	417	1.29	37%
Demand Response	\$6,278,892	\$285,270	\$0	1,835,450	1,572,394	207,773	124,411	N/A	50	4.2	45	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.24	\$1.10	1.93
Demand Response	\$3.99	\$3.42	0.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	130,000

Service Consumption

Annual Passenger Miles	402,458
Annual Unlinked Trips	117,247
Average Weekday Unlinked Trips	364
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	426,472
Annual Vehicle Revenue Hours	37,950
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$413,178
Sources of Operating Funds Expended		
Fare Revenues (66%)	\$413,178	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (4%)	24,081	
Other Funds (30%)	187,160	
Total Operating Funds Expended	\$624,419	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

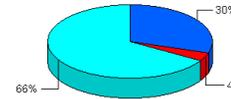
Summary of Operating Expenses

Salary, Wages and Benefits	\$411,394
Materials and Supplies	115,288
Purchased Transportation	0
Other Operating Expenses	56,545
Total Operating Expenses	\$583,227
Reconciling Cash Expenditures	\$41,192

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



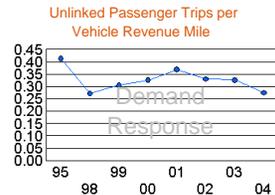
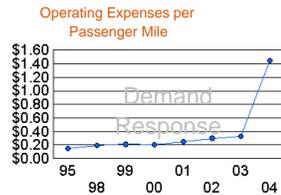
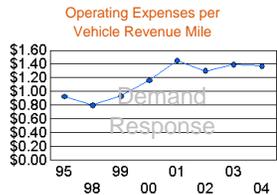
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$583,227	\$413,178	\$0	402,458	426,472	117,247	37,950	N/A	29	4.7	29	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.37	\$15.37	\$1.45	\$4.97	0.27	3.09



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	546,817
Annual Unlinked Trips	153,252
Average Weekday Unlinked Trips	549
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	383,911
Annual Vehicle Revenue Hours	30,364
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$187,870

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$187,870
Local Funds	(8%)	105,687
State Funds	(40%)	568,675
Federal Assistance	(38%)	529,826
Other Funds	(1%)	12,569
Total Operating Funds Expended		\$1,404,627

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(20%)	47,872
Federal Assistance	(80%)	191,481
Other Funds	(0%)	0
Total Capital Funds Expended		\$239,353

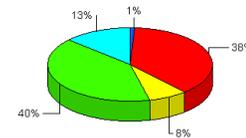
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,037,111
Materials and Supplies	104,344
Purchased Transportation	0
Other Operating Expenses	256,892
Total Operating Expenses	\$1,398,347
Reconciling Cash Expenditures	\$6,280

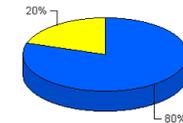
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$239,353	\$0	\$0	\$0	\$239,353
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$239,353	\$0	\$0	\$0	\$239,353

Sources of Operating Funds Expended



Sources of Capital Funds Expended

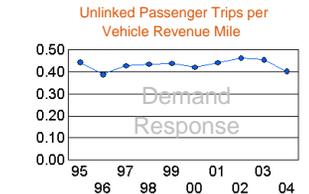
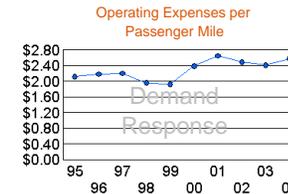
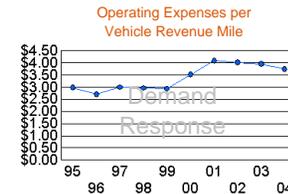
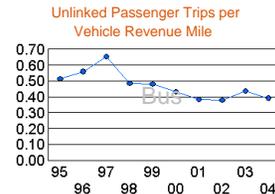
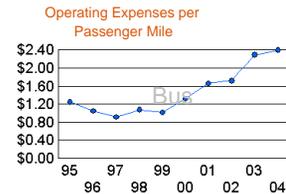
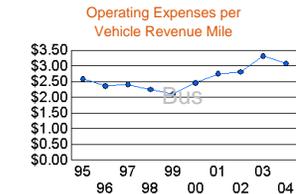


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,311	\$9,188	\$239,353	69,012	53,845	21,022	3,871	0.0	3	4.0	2	1.00	50%
Demand Response	\$1,233,036	\$178,682	\$0	477,805	330,066	132,230	26,493	N/A	18	3.1	14	N/A	29%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Vehicle Revenue Hour)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$3.07	\$42.70	0.39
Demand Response	\$3.74	\$46.54	0.40



1 Excludes data for purchased transportation reported separately

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,155

Service Consumption

Annual Passenger Miles	152,753
Annual Unlinked Trips	65,841
Average Weekday Unlinked Trips	212
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	96

Service Supplied

Annual Vehicle Revenue Miles	173,699
Annual Vehicle Revenue Hours	15,425
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$106,099
Sources of Operating Funds Expended	
Fare Revenues (30%)	\$106,099
Local Funds (6%)	20,503
State Funds (32%)	112,507
Federal Assistance (31%)	109,209
Other Funds (0%)	0
Total Operating Funds Expended	\$348,318
Sources of Capital Funds Expended	
Local funds (17%)	\$10,099
State Funds (0%)	0
Federal Assistance (83%)	50,830
Other Funds (0%)	0
Total Capital Funds Expended	\$60,929

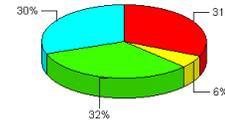
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,751
Materials and Supplies	256
Purchased Transportation	320,627
Other Operating Expenses	684
Total Operating Expenses	\$348,318
Reconciling Cash Expenditures	\$0

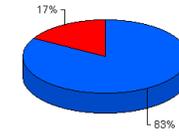
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$60,929	\$0	\$0	\$0	\$60,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended

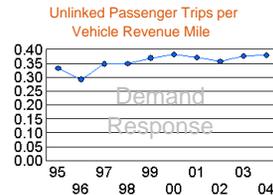
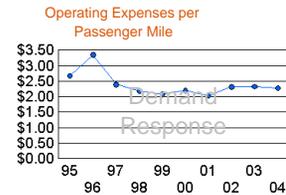
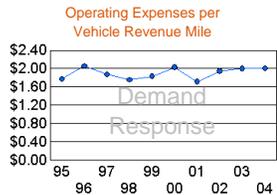


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$348,318	\$106,099	\$60,929	152,753	173,699	65,841	15,425	N/A	8	0.0	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.01	\$22.58	\$2.28	\$5.29	0.38	4.27



¹ Excludes data for purchased transportation reported separately

City of Newark Transit Operations

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	762,079
Annual Unlinked Trips	212,042
Average Weekday Unlinked Trips	676
Average Saturday Unlinked Trips	391
Average Sunday Unlinked Trips	279

Service Supplied

Annual Vehicle Revenue Miles	779,585
Annual Vehicle Revenue Hours	58,143
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$385,195

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$385,195
Local Funds	(0%)	0
State Funds	(24%)	294,931
Federal Assistance	(46%)	572,228
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,252,354

Sources of Capital Funds Expended

Local funds	(76%)	\$900
State Funds	(0%)	0
Federal Assistance	(24%)	290
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,190

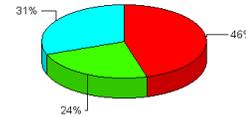
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,280
Materials and Supplies	94,365
Purchased Transportation	1,083,880
Other Operating Expenses	4,829
Total Operating Expenses	\$1,252,354
Reconciling Cash Expenditures	\$0

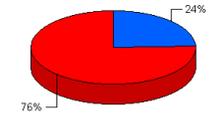
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	38	\$1,190	\$0	\$0	\$0	\$1,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

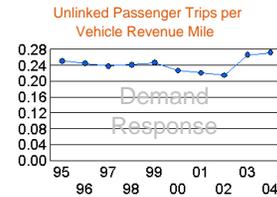
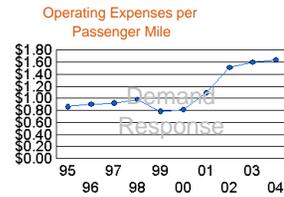
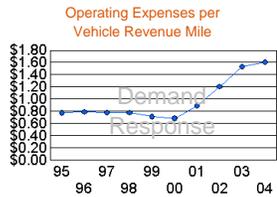


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,252,354	\$385,195	\$1,190	762,079	779,585	212,042	58,143	N/A	38	4.0	38	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.61	\$21.54	\$1.64	\$5.91	0.27	3.65



¹ Excludes data for purchased transportation reported separately

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	1,321,617
Annual Unlinked Trips	922,644
Average Weekday Unlinked Trips	2,323
Average Saturday Unlinked Trips	4,198
Average Sunday Unlinked Trips	2,099

Service Supplied

Annual Vehicle Revenue Miles	149,915
Annual Vehicle Revenue Hours	21,965
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	4
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$367,012

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$367,012
Local Funds	(90%)	10,385,369
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(6%)	729,230
Total Operating Funds Expended		\$11,481,611

Sources of Capital Funds Expended

Local funds	(90%)	\$3,005,181
State Funds	(0%)	0
Federal Assistance	(10%)	318,190
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,323,371

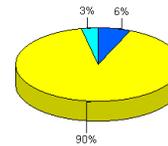
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,829,698
Materials and Supplies	332,503
Purchased Transportation	0
Other Operating Expenses	5,145,529
Total Operating Expenses	\$11,307,730
Reconciling Cash Expenditures	\$173,881

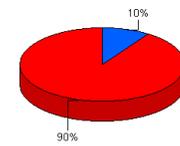
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	4	0	\$0	\$3,005,181	\$0	\$318,190	\$3,323,371

Sources of Operating Funds Expended



Sources of Capital Funds Expended

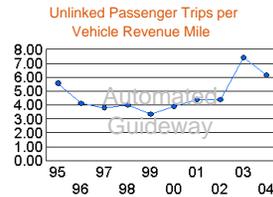
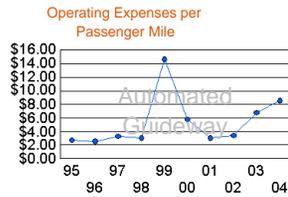
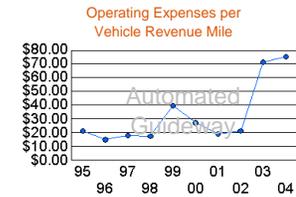


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$11,307,730	\$367,012	\$3,323,371	1,321,617	149,915	922,644	21,965	2.9	4	18.0	4	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Automated Guideway	\$75.43	\$514.81	\$8.56	\$12.26
			6.15	42.01



¹ Excludes data for purchased transportation reported separately

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	137,005
Annual Unlinked Trips	20,297
Average Weekday Unlinked Trips	72
Average Saturday Unlinked Trips	39
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	131,700
Annual Vehicle Revenue Hours	7,355
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	8
Base Period Requirement	2

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$7,424
Local Funds	(97%)	298,107
State Funds	(1%)	3,294
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$308,825

Sources of Capital Funds Expended

Local funds	(10%)	\$20,863
State Funds	(10%)	20,863
Federal Assistance	(80%)	166,906
Other Funds	(0%)	0
Total Capital Funds Expended		\$208,632

Summary of Operating Expenses

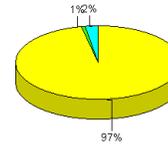
Salary, Wages and Benefits	\$14,280
Materials and Supplies	32,862
Purchased Transportation	182,888
Other Operating Expenses	78,795
Total Operating Expenses	\$308,825

Reconciling Cash Expenditures

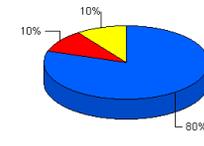
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$208,632	\$0	\$0	\$0	\$208,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

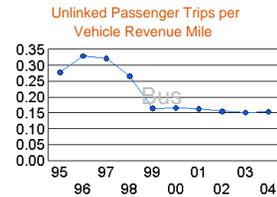
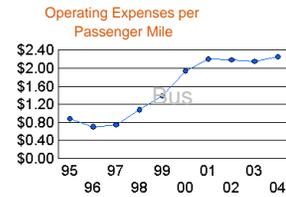
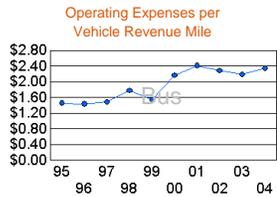


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$308,825	\$7,424	\$208,632	137,005	131,700	20,297	7,355	0.0	8	2.8	2	1.00	300%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.34	\$41.99	\$2.25	\$15.22	0.15	2.76



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	0 W
Average Weekday Unlinked Trips	0 W
Average Saturday Unlinked Trips	0 W
Average Sunday Unlinked Trips	0 W

Service Supplied

Annual Vehicle Revenue Miles	0 W
Annual Vehicle Revenue Hours	0 W
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$210,711
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$210,711
Local Funds	(26%)	332,167
State Funds	(17%)	214,038
Federal Assistance	(40%)	500,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,256,916
Sources of Capital Funds Expended		
Local funds	(20%)	\$222
State Funds	(0%)	0
Federal Assistance	(80%)	888
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,110

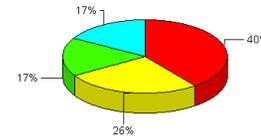
Summary of Operating Expenses

Salary, Wages and Benefits	\$613,055
Materials and Supplies	50,798
Purchased Transportation	539,195
Other Operating Expenses	53,868
Total Operating Expenses	\$1,256,916
Reconciling Cash Expenditures	

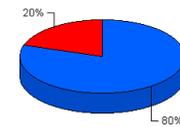
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	14	\$0	\$1,110	\$0	\$0	\$1,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended

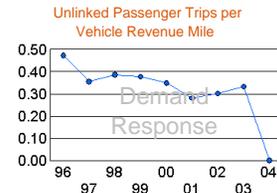
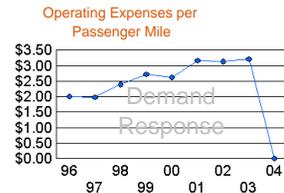
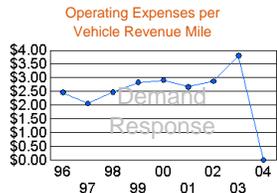


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,256,916	\$210,711	\$1,110	0 W	0 W	0 W	0 W	N/A	26	5.4	26	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$0.00 W	\$0.00 W	\$0.00 W	\$0.00 W	0.00 W	0.00 W



¹ Excludes data for purchased transportation reported separately

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	30,061,734
Annual Unlinked Trips	2,366,384
Average Weekday Unlinked Trips	8,650
Average Saturday Unlinked Trips	2,857
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	6,384,707
Annual Vehicle Revenue Hours	275,362
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	232
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$1,749,295

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,749,295
Local Funds	(26%)	3,474,893
State Funds	(58%)	7,737,969
Federal Assistance	(3%)	427,044
Other Funds	(0%)	0
Total Operating Funds Expended		\$13,389,201

Sources of Capital Funds Expended

Local funds	(36%)	\$491,384
State Funds	(11%)	146,781
Federal Assistance	(54%)	739,400
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,377,565

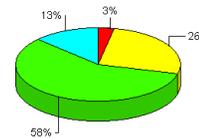
Summary of Operating Expenses

Salary, Wages and Benefits	\$81,260
Materials and Supplies	943,259
Purchased Transportation	12,132,041
Other Operating Expenses	1,401,792
Total Operating Expenses	\$14,558,352
Reconciling Cash Expenditures	\$(1,169,151)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	60	\$688,040	\$94,335	\$113,420	\$121,097	\$1,016,892
Demand Response	0	41	\$59,345	\$16,264	\$46,540	\$31,112	\$153,261
Vanpool	0	113	\$0	\$38,951	\$105,225	\$63,236	\$207,412
Total	0	214	\$747,385	\$149,550	\$265,185	\$215,445	\$1,377,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended

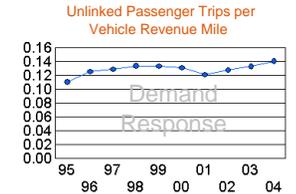
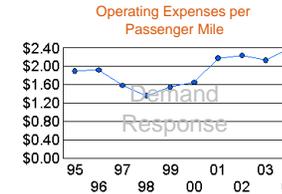
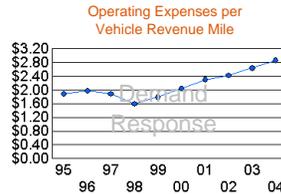
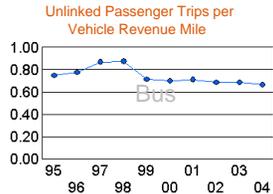
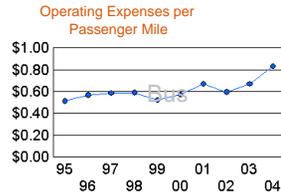
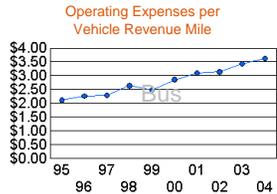


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,856,798	\$913,806	\$1,016,892	11,800,840	2,725,268	1,818,718	148,219	0.0	72	6.7	60	1.71	20%
Demand Response	\$3,201,485	\$186,461	\$153,261	1,343,918	1,121,912	157,785	65,700	N/A	44	6.2	41	N/A	7%
Vanpool	\$1,500,069	\$649,028	\$207,412	16,916,976	2,537,527	389,881	61,443	N/A	116	4.4	113	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.62	\$66.50	\$0.84	\$5.42	0.67	12.27
Demand Response	\$2.85	\$48.73	\$2.38	\$20.29	0.14	2.40
Vanpool	\$0.59	\$24.41	\$0.09	\$3.85	0.15	6.35



¹ Excludes data for purchased transportation reported separately

City of Holland Macatawa Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	571,660
Annual Unlinked Trips	172,936
Average Weekday Unlinked Trips	641
Average Saturday Unlinked Trips	170
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	572,224
Annual Vehicle Revenue Hours	44,479
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$151,795
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$151,795
Local Funds (14%)	301,787
State Funds (45%)	963,352
Federal Assistance (33%)	708,000
Other Funds (1%)	16,285
Total Operating Funds Expended	\$2,141,219
Sources of Capital Funds Expended	
Local funds (5%)	\$6,145
State Funds (23%)	30,584
Federal Assistance (72%)	96,049
Other Funds (0%)	0
Total Capital Funds Expended	\$132,778

Summary of Operating Expenses

Salary, Wages and Benefits	\$203,810
Materials and Supplies	124,319
Purchased Transportation	1,561,777
Other Operating Expenses	251,313
Total Operating Expenses	\$2,141,219
Reconciling Cash Expenditures	\$0

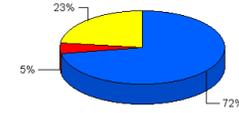
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$22,245	\$24,034	\$14,533	\$60,812
Demand Response	0	11	\$0	\$26,325	\$28,442	\$17,199	\$71,966
Total	0	17	\$0	\$48,570	\$52,476	\$31,732	\$132,778

Sources of Operating Funds Expended



Sources of Capital Funds Expended

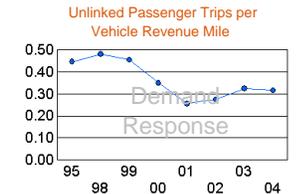
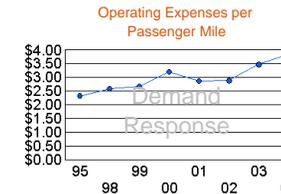
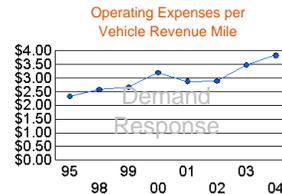
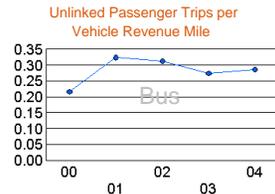
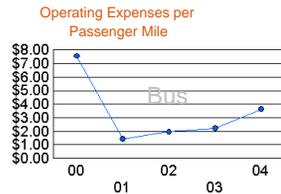
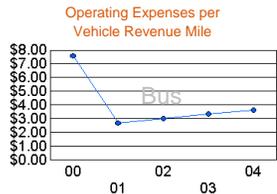


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$980,679	\$58,346	\$60,812	268,960	268,960	77,092	20,808	0.0	8	3.2	6	1.00	33%
Demand Response	\$1,160,540	\$93,449	\$71,966	302,700	303,264	95,844	23,671	N/A	12	3.2	11	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.65	\$47.13	\$3.65	\$12.72	0.29	3.70
Demand Response	\$3.83	\$49.03	\$3.83	\$12.11	0.32	4.05



¹ Excludes data for purchased transportation reported separately

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	2,670,650
Annual Unlinked Trips	815,326
Average Weekday Unlinked Trips	3,299
Average Saturday Unlinked Trips	405
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	1,841,051
Annual Vehicle Revenue Hours	122,230
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	142
Base Period Requirement	8

Financial Information

Fare Revenues Earned

\$1,847,053

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$1,847,053
Local Funds	(15%)	979,728
State Funds	(41%)	2,641,177
Federal Assistance	(13%)	847,399
Other Funds	(1%)	60,455
Total Operating Funds Expended		\$6,375,812

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,060,464
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,060,464

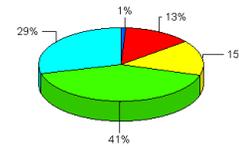
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,690,775
Materials and Supplies	651,046
Purchased Transportation	2,324,013
Other Operating Expenses	665,463
Total Operating Expenses	\$6,331,297
Reconciling Cash Expenditures	\$44,515

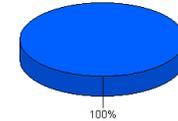
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$185,844	\$11,352	\$11,489	\$14,876	\$223,561
Demand Response	24	87	\$784,172	\$15,870	\$16,062	\$20,799	\$836,903
Total	36	87	\$970,016	\$27,222	\$27,551	\$35,675	\$1,060,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended

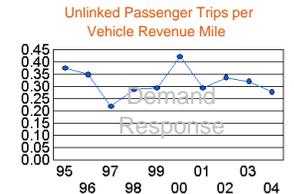
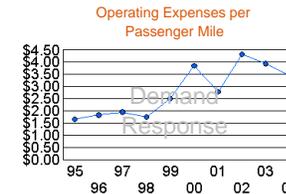
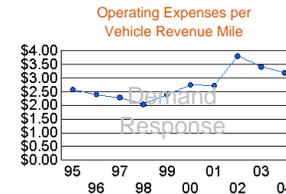
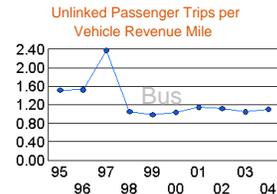
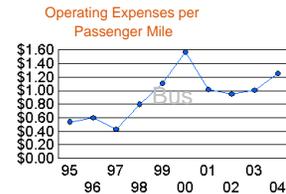
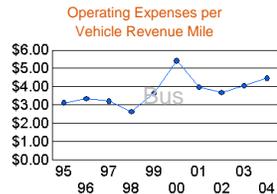


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,644,917	\$66,059	\$223,561	1,314,012	368,433	407,568	28,621	0.0	15	9.1	12	0.88	25%
Demand Response	\$4,686,380	\$1,780,994	\$836,903	1,356,638	1,472,618	407,758	93,609	N/A	127	6.1	111	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$57.47	\$1.25	\$4.04	1.11	14.24
Demand Response	\$3.18	\$50.06	\$3.45	\$11.49	0.28	4.36



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,206,663
Annual Unlinked Trips	272,182
Average Weekday Unlinked Trips	836
Average Saturday Unlinked Trips	783
Average Sunday Unlinked Trips	283

Service Supplied

Annual Vehicle Revenue Miles	833,916 Q
Annual Vehicle Revenue Hours	52,308
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	47
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$521,265
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$521,265
Local Funds (16%)	349,012
State Funds (21%)	447,445
Federal Assistance (39%)	837,036 Q
Other Funds (0%)	0
Total Operating Funds Expended	\$2,154,758 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

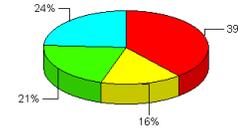
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,325
Materials and Supplies	53,353
Purchased Transportation	2,027,080
Other Operating Expenses	0
Total Operating Expenses	\$2,154,758 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	38	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

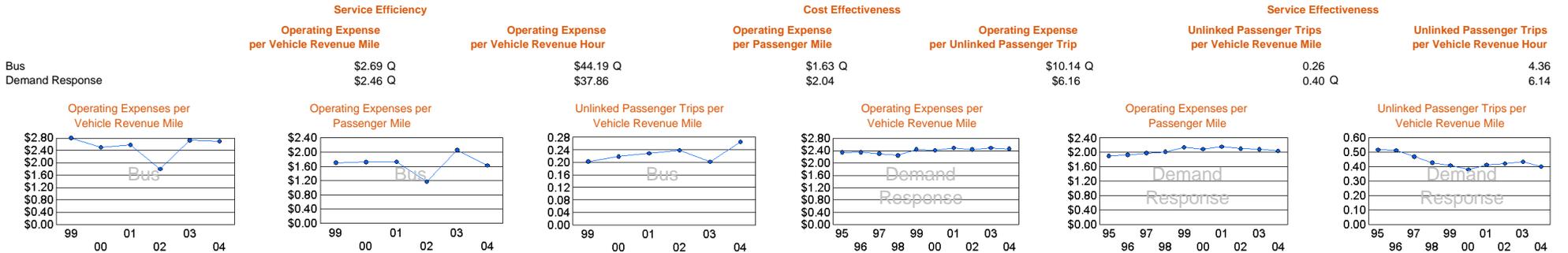


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,216,405Q	\$84,764	\$0	745,785	452,522	119,908	27,525	0.0	9	4.0	7	1.00	29%
Demand Response	\$938,353	\$436,501	\$0	460,878	381,394 Q	152,274	24,783	N/A	38	1.3	38	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Metropolitan Council

Purchased transportation provider(s) filing a separate report: Maple Grove (city of) - Metro Transit (5027) (5027) / Plymouth (city of) - Metro Transit (5027) (5027) / Minnesota Valley Transit Authority - Metro Transit (5027) (5027) / Provides purchased transportation services to: Metro Mobility (5155) / Human Services, Inc. (H.S.I.) (5155) / Anoka County (5155)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,860
Population	2,342,395

Service Consumption

Annual Passenger Miles	72,276,410 Q
Annual Unlinked Trips	9,343,187
Average Weekday Unlinked Trips	35,139
Average Saturday Unlinked Trips	2,853
Average Sunday Unlinked Trips	1,254

Service Supplied

Annual Vehicle Revenue Miles	9,984,508 Q
Annual Vehicle Revenue Hours	614,814 Q
Vehicles Operated in Maximum Service	507
Vehicles Available for Maximum Service	510
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$8,973,549

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$8,973,549
Local Funds	(2%)	1,154,632
State Funds	(59%)	29,125,965
Federal Assistance	(4%)	1,866,058
Other Funds	(16%)	8,122,471
Total Operating Funds Expended		\$49,242,675

Sources of Capital Funds Expended

Local funds	(60%)	\$11,183,734
State Funds	(11%)	2,105,593
Federal Assistance	(29%)	5,389,012
Other Funds	(0%)	28,926
Total Capital Funds Expended		\$18,707,265

Summary of Operating Expenses

Salary, Wages and Benefits	\$302,202
Materials and Supplies	55,237
Purchased Transportation	48,698,219
Other Operating Expenses	187,017
Total Operating Expenses	\$49,242,675

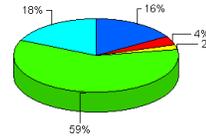
Purchased Transportation Reported Separately \$3,790,152

Reconciling Cash Expenditures \$0

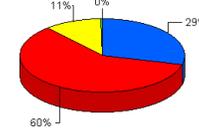
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	250	\$10,340,895	\$61,977	\$7,923,048	\$0	\$18,325,920
Demand Response	0	202	\$241,220	\$63,840	\$76,286	\$0	\$381,346
Vanpool	0	55	\$0	\$0	\$0	\$0	\$0
Total	0	507	\$10,582,115	\$125,817	\$7,999,334	\$0	\$18,707,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

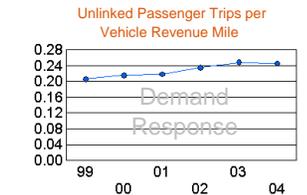
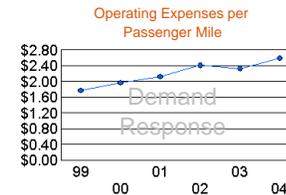
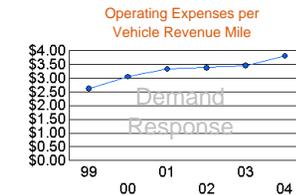
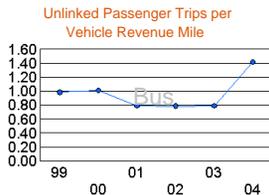
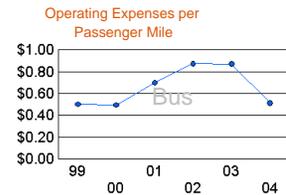
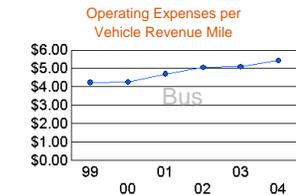


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,369,067	\$5,859,510	\$18,325,920	63,006,363 Q	5,949,437	8,429,462	353,995	196.8	250	4.7	250	0	0%
Demand Response	\$12,201,293	\$1,323,698	\$381,346	4,697,096	3,204,336 Q	784,549	241,364	N/A	202	3.3	202	N/A	0%
Vanpool	\$882,163	\$392,641	\$0	4,572,951	830,735	129,176	19,455 Q	N/A	58	1.1	55	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.44	\$91.44	\$0.51 Q	\$3.84	1.42	23.81
Demand Response	\$3.81 Q	\$50.55	\$2.60	\$15.55	0.24 Q	3.25
Vanpool	\$1.06	\$45.34 Q	\$0.19	\$6.83	0.16	6.64 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,057
Population	2,315,548

Service Consumption

Annual Passenger Miles	12,887,085
Annual Unlinked Trips	1,153,983
Average Weekday Unlinked Trips	4,122
Average Saturday Unlinked Trips	1,058
Average Sunday Unlinked Trips	841

Service Supplied

Annual Vehicle Revenue Miles	9,031,250
Annual Vehicle Revenue Hours	566,560
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	264
Base Period Requirement	

Financial Information

Fare Revenues Earned \$3,471,289

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$3,471,289
Local Funds	(1%)	250,236
State Funds	(74%)	22,415,118
Federal Assistance	(13%)	4,000,000
Other Funds	(1%)	352,498
Total Operating Funds Expended		\$30,489,141

Sources of Capital Funds Expended

Local funds	(100%)	\$1,922,791
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,922,791

Summary of Operating Expenses

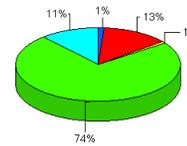
Salary, Wages and Benefits	\$1,461,998
Materials and Supplies	215,226
Purchased Transportation	28,512,219
Other Operating Expenses	299,698
Total Operating Expenses	\$30,489,141

Purchased Transportation Reported Separately	\$3,766,204
Reconciling Cash Expenditures	\$0

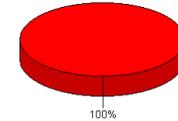
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	245	\$1,828,728	\$8,141	\$0	\$85,922	\$1,922,791

Sources of Operating Funds Expended



Sources of Capital Funds Expended

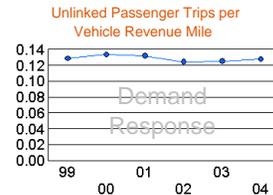
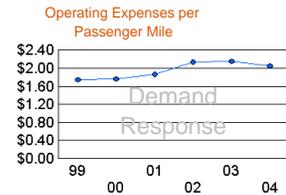
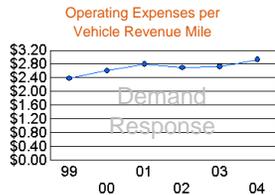


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$26,479,413	\$3,071,289	\$1,922,791	12,887,085	9,031,250	1,153,983	566,560	N/A	264	1.6	245	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$46.74	\$2.05	\$22.95	0.13	2.04



¹ Excludes data for purchased transportation reported separately

Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012)

3045 Moser Court, Hamilton Enterprise Park
Hamilton, OH 45011

Executive Director: Ms. Carla Lakatos
(513) 785-5226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	74,358
Annual Unlinked Trips	14,994
Average Weekday Unlinked Trips	98
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	85,986
Annual Vehicle Revenue Hours	7,956
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	6
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$366,590
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$366,590
Local Funds (73%)	1,118,091
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (3%)	48,570
Total Operating Funds Expended	\$1,533,251
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

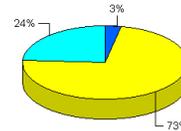
Summary of Operating Expenses

Salary, Wages and Benefits	\$356,750
Materials and Supplies	47,579
Purchased Transportation	946,817
Other Operating Expenses	182,105
Total Operating Expenses	\$1,533,251
Purchased Transportation Reported Separately	\$946,817
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



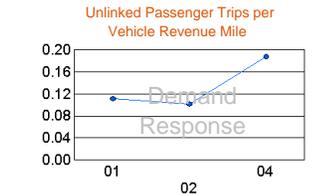
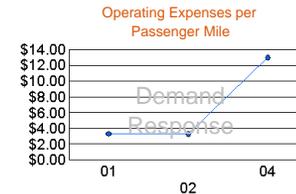
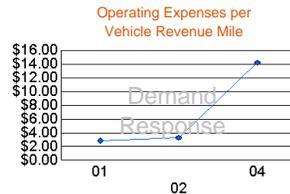
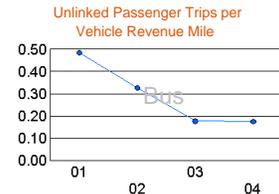
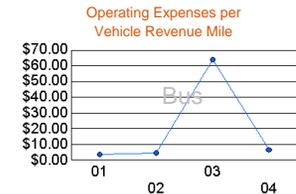
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$516,658	\$10,233	\$0	69,003	81,090	14,076	7,191	0.0	5	4.6	5	0	0%
Demand Response	\$69,776	\$1,667	\$0	5,355	4,896	918	765	N/A	1	4.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.37	\$71.85	0.17
Demand Response	\$14.25	\$91.21	0.19



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	11,298,728
Annual Unlinked Trips	4,661,209
Average Weekday Unlinked Trips	17,762
Average Saturday Unlinked Trips	2,672
Average Sunday Unlinked Trips	1,858

Service Supplied

Annual Vehicle Revenue Miles	901,170
Annual Vehicle Revenue Hours	94,640
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$1,180,008
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$1,180,008
Local Funds (0%)	0
State Funds (67%)	3,111,684
Federal Assistance (0%)	0
Other Funds (7%)	332,802
Total Operating Funds Expended	\$4,624,494
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

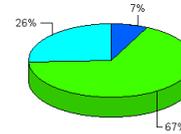
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,280,255
Materials and Supplies	766,478
Purchased Transportation	185,554
Other Operating Expenses	375,544
Total Operating Expenses	\$4,607,831
Purchased Transportation Reported Separately	\$185,554
Reconciling Cash Expenditures	\$16,866

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



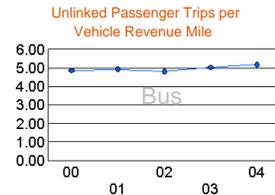
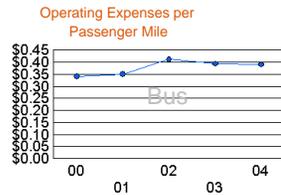
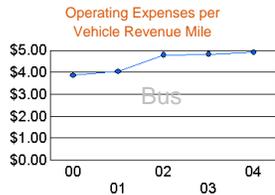
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,422,074	\$1,180,008	\$0	11,298,728	901,170	4,661,209	94,640	0.0	54	6.9	31	1.00	74%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91	\$46.73	\$0.39	\$0.95	5.17	49.25



¹ Excludes data for purchased transportation reported separately

Washington County Transit (OOA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	120,429

Service Consumption

Annual Passenger Miles	3,289,657
Annual Unlinked Trips	138,767
Average Weekday Unlinked Trips	67,361
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	1,207,316
Annual Vehicle Revenue Hours	50,538
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$291,306

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$291,306
Local Funds	(14%)	257,151
State Funds	(52%)	945,669
Federal Assistance	(17%)	315,513
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,809,639

Sources of Capital Funds Expended		
Local funds	(20%)	\$16,646
State Funds	(0%)	0
Federal Assistance	(80%)	66,581
Other Funds	(0%)	0
Total Capital Funds Expended		\$83,227

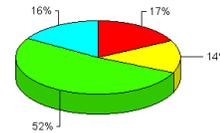
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	208,524
Purchased Transportation	1,600,976
Other Operating Expenses	0
Total Operating Expenses	\$1,809,500
Reconciling Cash Expenditures	\$0

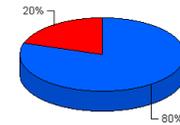
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$83,227	\$0	\$0	\$0	\$83,227
Total	0	20	\$83,227	\$0	\$0	\$0	\$83,227

Sources of Operating Funds Expended



Sources of Capital Funds Expended

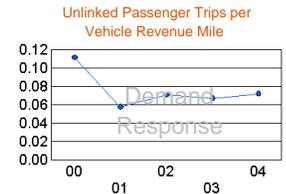
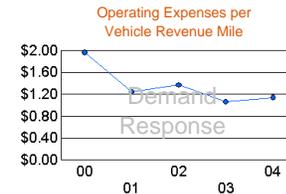
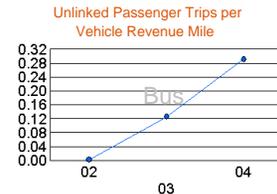
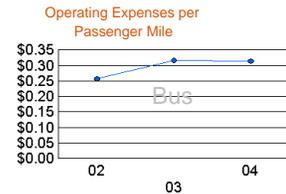
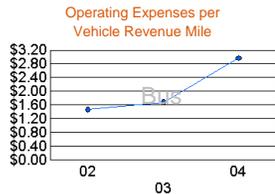


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$701,337	\$125,396	\$0	2,229,968	236,183	68,805	7,196	0.0	10	0.0	6	1.00	67%
Demand Response	\$1,108,163	\$165,910	\$83,227	1,059,689	971,133	69,962	43,342	N/A	18	0.0	14	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.97	\$0.31	0.29
Demand Response	\$1.14	\$1.05	0.07



¹ Excludes data for purchased transportation reported separately

Ozaukee County Transit Services (OCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	84,516

Service Consumption

Annual Passenger Miles	2,631,704
Annual Unlinked Trips	164,878
Average Weekday Unlinked Trips	571
Average Saturday Unlinked Trips	69
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	885,198
Annual Vehicle Revenue Hours	44,045
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	1

Financial Information

Fare Revenues Earned

\$362,253

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$362,253
Local Funds	(13%)	236,239
State Funds	(48%)	879,252
Federal Assistance	(18%)	340,124
Other Funds	(1%)	26,013
Total Operating Funds Expended		\$1,843,881

Sources of Capital Funds Expended

Local funds	(54%)	\$135,068
State Funds	(0%)	0
Federal Assistance	(46%)	116,676
Other Funds	(0%)	0
Total Capital Funds Expended		\$251,744

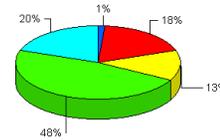
Summary of Operating Expenses

Salary, Wages and Benefits	\$128,380
Materials and Supplies	170,032
Purchased Transportation	1,409,227
Other Operating Expenses	136,242
Total Operating Expenses	\$1,843,881
Reconciling Cash Expenditures	\$0

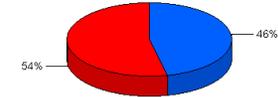
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	13	\$251,744	\$0	\$0	\$0	\$251,744
Total	0	18	\$251,744	\$0	\$0	\$0	\$251,744

Sources of Operating Funds Expended



Sources of Capital Funds Expended

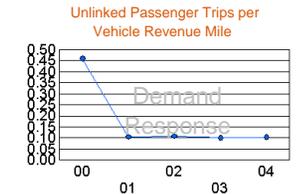
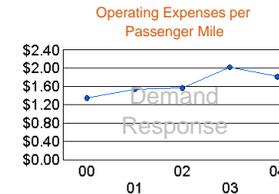
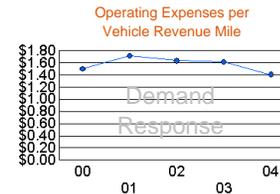
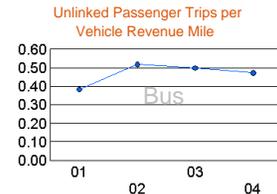
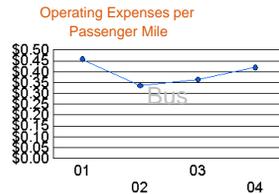
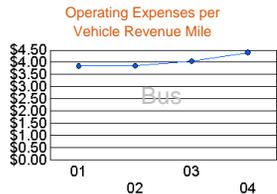


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$880,441	\$183,635	\$0	2,100,178	200,080	94,532	7,228	0.0	8	2.0	5	5.00	60%
Demand Response	\$963,440	\$178,618	\$251,744	531,526	685,118	70,346	36,817	N/A	17	0.0	13	N/A	31%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.40	\$0.42	0.47
Demand Response	\$1.41	\$1.81	0.10



¹ Excludes data for purchased transportation reported separately

Sandusky Transit System (STS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	123,648
Annual Unlinked Trips	39,030
Average Weekday Unlinked Trips	152
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	93,843
Annual Vehicle Revenue Hours	10,852
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned

\$62,733

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$62,733
Local Funds	(0%)	0
State Funds	(19%)	100,062
Federal Assistance	(59%)	304,969
Other Funds	(9%)	46,126
Total Operating Funds Expended		\$513,890

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

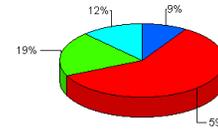
Summary of Operating Expenses

Salary, Wages and Benefits	\$44,724
Materials and Supplies	0
Purchased Transportation	452,280
Other Operating Expenses	16,886
Total Operating Expenses	\$513,890
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$513,890	\$62,733	\$0	123,648	93,843	39,030	10,852	N/A	15	5.0	6	N/A	150%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.48

Operating Expense per Vehicle Revenue Hour

\$47.35

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.16

Operating Expense per Unlinked Passenger Trip

\$13.17

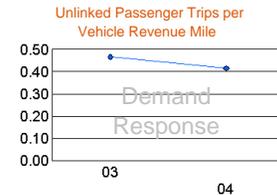
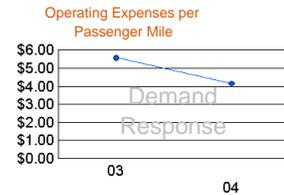
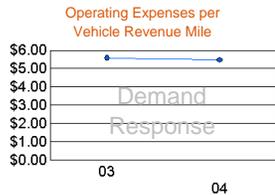
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.42

Unlinked Passenger Trips per Vehicle Revenue Hour

3.60



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,138,718
Annual Unlinked Trips	109,631
Average Weekday Unlinked Trips	403
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	16

Service Supplied

Annual Vehicle Revenue Miles	721,883
Annual Vehicle Revenue Hours	38,097
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$1,542,094
Sources of Operating Funds Expended		
Fare Revenues (66%)	\$1,342,175	
Local Funds (0%)	0	
State Funds (5%)	107,374	
Federal Assistance (29%)	583,810	
Other Funds (0%)	0	
Total Operating Funds Expended	\$2,033,359	
Sources of Capital Funds Expended		
Local funds (0%)	0	
State Funds (16%)	105,628	
Federal Assistance (80%)	536,355	
Other Funds (4%)	28,474	
Total Capital Funds Expended	\$670,457	

Summary of Operating Expenses

Salary, Wages and Benefits	\$177,660
Materials and Supplies	130,409
Purchased Transportation	1,569,010
Other Operating Expenses	27,822
Total Operating Expenses	\$1,904,901
Reconciling Cash Expenditures	\$128,458

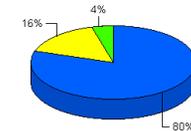
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$627,415	\$0	\$0	\$43,042	\$670,457

Sources of Operating Funds Expended



Sources of Capital Funds Expended

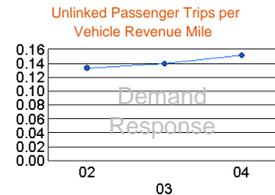
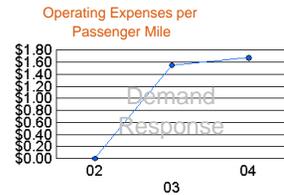
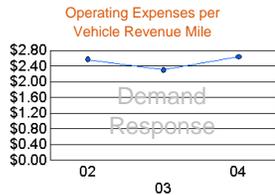


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,904,901	\$1,542,094	\$670,457	1,138,718	721,883	109,631	38,097	N/A	27	3.4	24	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$50.00	\$1.67	\$17.38	0.15	2.88



¹ Excludes data for purchased transportation reported separately

Clermont Transportation Connection (CTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	800,125 Q
Annual Unlinked Trips	79,714
Average Weekday Unlinked Trips	311
Average Saturday Unlinked Trips	24
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	819,479
Annual Vehicle Revenue Hours	39,296
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	31
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$395,167
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$395,167
Local Funds (32%)	619,457
State Funds (15%)	300,734
Federal Assistance (11%)	212,438
Other Funds (22%)	426,202
Total Operating Funds Expended	\$1,953,998 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

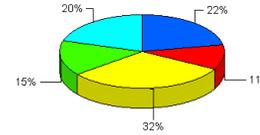
Summary of Operating Expenses

Salary, Wages and Benefits	\$727,974
Materials and Supplies	120,483
Purchased Transportation	422,532
Other Operating Expenses	615,889
Total Operating Expenses	\$1,886,878 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	17	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



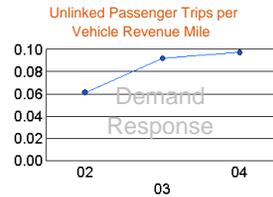
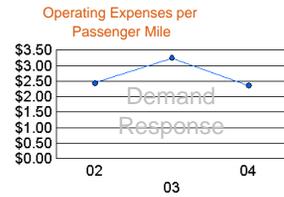
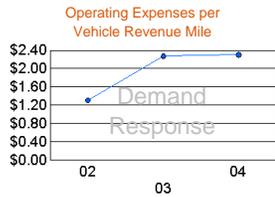
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,886,878Q	\$395,167	\$0	800,125 Q	819,479	79,714	39,296	N/A	31	3.3	29	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.30 Q	\$48.02 Q	\$23.67 Q	2.03



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

Service Area Statistics

Square Miles	576
Population	64,753

Service Consumption

Annual Passenger Miles	521,494
Annual Unlinked Trips	42,571
Average Weekday Unlinked Trips	163
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	268,170
Annual Vehicle Revenue Hours	12,251
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$160,443

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$183,131
Local Funds	(2%)	10,000
State Funds	(40%)	180,147
Federal Assistance	(11%)	47,088
Other Funds	(6%)	26,346
Total Operating Funds Expended		\$446,712

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	10,251
Federal Assistance	(80%)	41,004
Other Funds	(0%)	0
Total Capital Funds Expended		\$51,255

Summary of Operating Expenses

Salary, Wages and Benefits	\$305,311
Materials and Supplies	46,691
Purchased Transportation	0
Other Operating Expenses	87,779
Total Operating Expenses	\$439,781
Reconciling Cash Expenditures	\$6,931

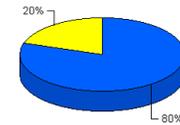
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$51,255	\$0	\$0	\$0	\$51,255

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$439,781	\$160,443	\$51,255	521,494	268,170	42,571	12,251	N/A	14	4.5	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$1.64

Operating Expense per Vehicle Revenue Hour

Demand Response \$35.90

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$0.84

Operating Expense per Unlinked Passenger Trip

Demand Response \$10.33

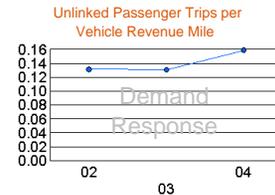
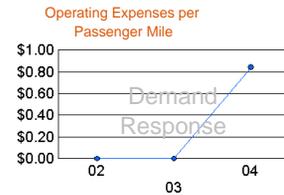
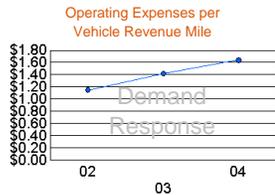
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.47



¹ Excludes data for purchased transportation reported separately

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	99,219

Service Consumption

Annual Passenger Miles	398,021
Annual Unlinked Trips	52,842
Average Weekday Unlinked Trips	189
Average Saturday Unlinked Trips	60
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	418,960
Annual Vehicle Revenue Hours	23,249
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	

Financial Information

Fare Revenues Earned \$155,993

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$155,993
Local Funds	(35%)	278,310
State Funds	(19%)	150,267
Federal Assistance	(25%)	200,290
Other Funds	(2%)	18,990
Total Operating Funds Expended		\$803,850

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	30,587
Other Funds	(20%)	7,647
Total Capital Funds Expended		\$38,234

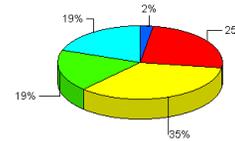
Summary of Operating Expenses

Salary, Wages and Benefits	\$61,153
Materials and Supplies	63,687
Purchased Transportation	567,675
Other Operating Expenses	111,335
Total Operating Expenses	\$803,850
Reconciling Cash Expenditures	\$0

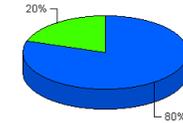
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$38,234	\$0	\$0	\$0	\$38,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended

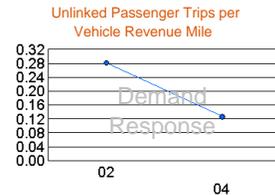
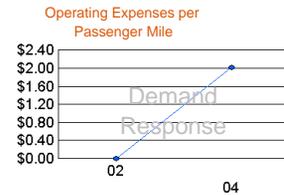
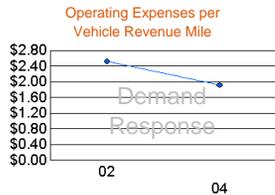


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$803,850	\$155,993	\$38,234	398,021	418,960	52,842	23,249	N/A	16	5.8	13	N/A	23%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.58	\$2.02	\$15.21	0.13	2.27



¹ Excludes data for purchased transportation reported separately

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	47,329

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	182,121
Average Weekday Unlinked Trips	735
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	367,321
Annual Vehicle Revenue Hours	29,169
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	3

Financial Information

Fare Revenues Earned

\$188,187

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$188,187
Local Funds	(11%)	143,799
State Funds	(37%)	466,458
Federal Assistance	(31%)	400,044
Other Funds	(6%)	75,097
Total Operating Funds Expended		\$1,273,585

Sources of Capital Funds Expended

Local funds	(18%)	\$8,365
State Funds	(0%)	0
Federal Assistance	(82%)	38,857
Other Funds	(0%)	0
Total Capital Funds Expended		\$47,222

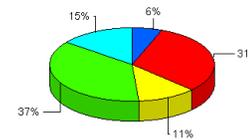
Summary of Operating Expenses

Salary, Wages and Benefits	\$585,983
Materials and Supplies	100,931
Purchased Transportation	517,510
Other Operating Expenses	69,161
Total Operating Expenses	\$1,273,585
Reconciling Cash Expenditures	\$0

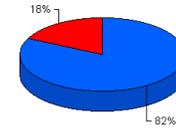
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$47,222	\$0	\$0	\$0	\$47,222
Total	3	11	\$47,222	\$0	\$0	\$0	\$47,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended

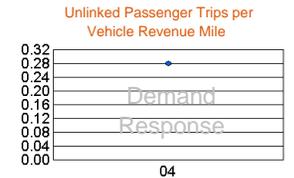
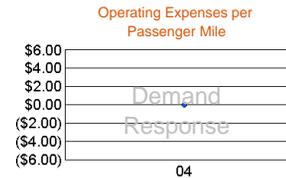
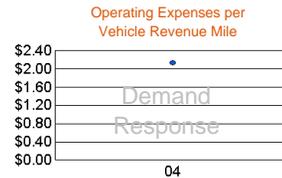
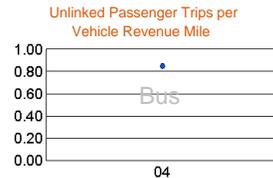
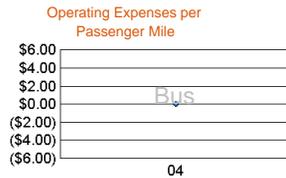
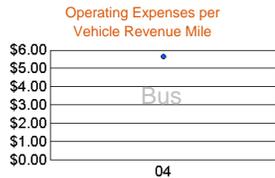


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$787,583	\$87,189	\$0	0 W	139,506	118,260	10,009	0.0	8	3.9	4	1.33	100%
Demand Response	\$486,002	\$100,998	\$47,222	0 W	227,815	63,861	19,160	N/A	10	3.4	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$78.69	0.85
Demand Response	\$2.13	\$25.37	0.28



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

Amarillo City Transit (ACT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	173,029

Service Consumption

Annual Passenger Miles	1,476,292
Annual Unlinked Trips	373,847
Average Weekday Unlinked Trips	1,316
Average Saturday Unlinked Trips	686
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	862,120
Annual Vehicle Revenue Hours	54,895
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	12

Financial Information

Fare Revenues Earned

	\$175,046
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Sources of Operating Funds Expended

Fare Revenues	(6%)	\$175,046
Local Funds	(23%)	644,738
State Funds	(24%)	672,980
Federal Assistance	(47%)	1,333,618
Other Funds	(1%)	15,900
Total Operating Funds Expended		\$2,842,282

Sources of Capital Funds Expended

Local funds	(20%)	\$27,789
State Funds	(0%)	0
Federal Assistance	(80%)	111,152
Other Funds	(0%)	0
Total Capital Funds Expended		\$138,941

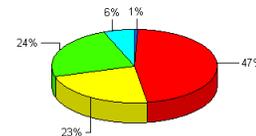
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,715,884
Materials and Supplies	298,269
Purchased Transportation	0
Other Operating Expenses	828,129
Total Operating Expenses	\$2,842,282
Reconciling Cash Expenditures	\$0

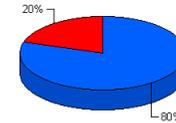
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$126,601	\$126,601
Demand Response	5	0	\$0	\$0	\$0	\$12,340	\$12,340
Total	17	0	\$0	\$0	\$0	\$138,941	\$138,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended

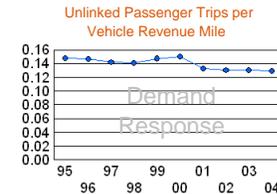
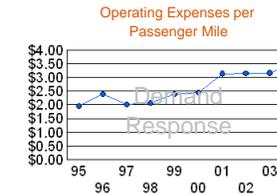
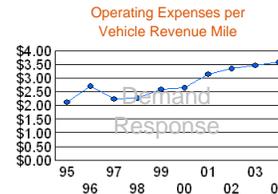
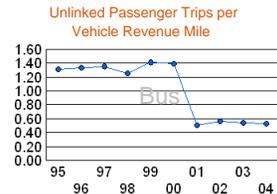
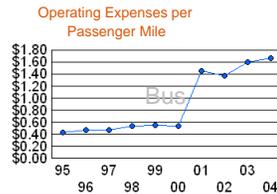
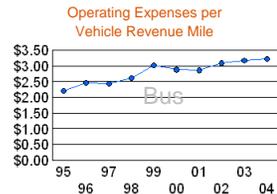


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,133,235	\$134,535	\$126,601	1,277,542	663,370	348,104	40,064	0.0	12	4.1	12	1.00	0%
Demand Response	\$709,047	\$40,511	\$12,340	198,750	198,750	25,743	14,831	N/A	5	5.6	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.22	\$1.67	0.52
Demand Response	\$3.57	\$3.57	0.13



¹ Excludes data for purchased transportation reported separately

Mass Transit Department - City of El Paso (Sun Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

Service Area Statistics

Square Miles	205
Population	563,662

Service Consumption

Annual Passenger Miles	62,239,632
Annual Unlinked Trips	10,667,268
Average Weekday Unlinked Trips	34,057
Average Saturday Unlinked Trips	23,907
Average Sunday Unlinked Trips	12,164

Service Supplied

Annual Vehicle Revenue Miles	8,917,366 Q
Annual Vehicle Revenue Hours	664,286 Q
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	273
Base Period Requirement	116

Financial Information

Fare Revenues Earned

Fare Revenues	\$6,568,194
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$6,568,194
Local Funds	(63%)	27,180,950
State Funds	(0%)	0
Federal Assistance	(21%)	9,052,670
Other Funds	(1%)	544,463
Total Operating Funds Expended		\$43,346,277

Sources of Capital Funds Expended

Local funds	(20%)	\$806,668
State Funds	(0%)	0
Federal Assistance	(80%)	3,226,670
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,033,338

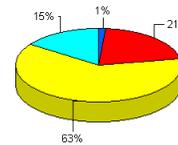
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,167,809
Materials and Supplies	6,926,263
Purchased Transportation	250,490
Other Operating Expenses	4,599,988
Total Operating Expenses	\$38,944,550
Reconciling Cash Expenditures	\$4,401,727

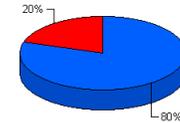
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	121	0	\$0	\$788,326	\$1,610,087	\$1,609,695	\$4,008,108
Demand Response	51	20	\$0	\$0	\$25,230	\$0	\$25,230
Total	172	20	\$0	\$788,326	\$1,635,317	\$1,609,695	\$4,033,338

Sources of Operating Funds Expended



Sources of Capital Funds Expended

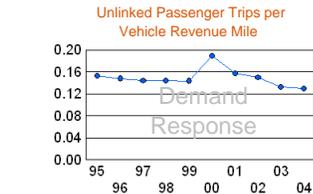
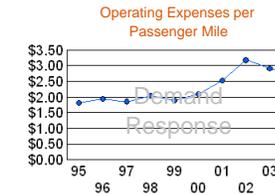
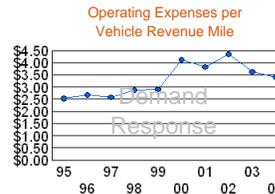
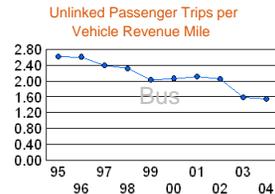
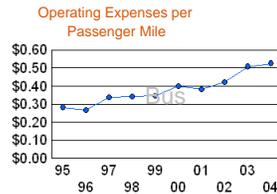
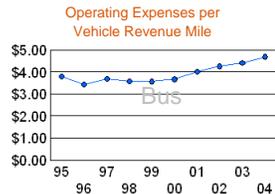


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,285,054	\$6,281,957	\$4,008,108	59,487,636	6,673,898 Q	10,376,862	533,450 Q	0.0	174	10.9	121	1.04	44%
Demand Response	\$7,659,496	\$286,237	\$25,230	2,751,996	2,243,468	290,406	130,836	N/A	99	4.3	71	N/A	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.69 Q	\$0.53	1.55 Q
Demand Response	\$3.41	\$2.78	0.13



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	609,450

Service Consumption

Annual Passenger Miles	37,723,720
Annual Unlinked Trips	7,523,259
Average Weekday Unlinked Trips	27,364
Average Saturday Unlinked Trips	5,887
Average Sunday Unlinked Trips	2,690

Service Supplied

Annual Vehicle Revenue Miles	7,476,255
Annual Vehicle Revenue Hours	485,631
Vehicles Operated in Maximum Service	219
Vehicles Available for Maximum Service	222
Base Period Requirement	93

Financial Information

Fare Revenues Earned \$4,930,204

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$4,930,204
Local Funds	(60%)	25,973,493
State Funds	(0%)	0
Federal Assistance	(23%)	9,885,394
Other Funds	(6%)	2,562,352
Total Operating Funds Expended		\$43,351,443

Sources of Capital Funds Expended

Local funds	(7%)	\$747,050
State Funds	(0%)	0
Federal Assistance	(93%)	9,640,948
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,387,998

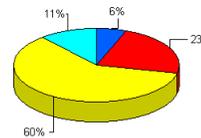
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,869,075
Materials and Supplies	3,584,852
Purchased Transportation	9,664,337
Other Operating Expenses	4,371,041
Total Operating Expenses	\$41,489,305
Purchased Transportation Reported Separately	\$1,466,571
Reconciling Cash Expenditures	\$1,862,138

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	132	2	\$2,711,034	\$680,863	\$1,081,665	\$0	\$4,473,562
Commuter Rail	0	17	\$1,446,762	\$1,124,102	\$1,114,744	\$0	\$3,685,608
Demand Response	35	33	\$1,412,727	\$680,863	\$37,973	\$0	\$2,131,563
Vanpool	0	0	\$0	\$97,265	\$0	\$0	\$97,265
Total	167	52	\$5,570,523	\$2,583,093	\$2,234,382	\$0	\$10,387,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended

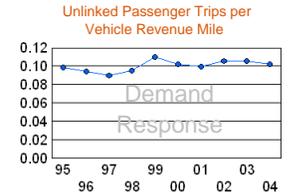
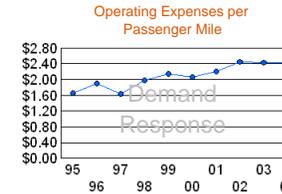
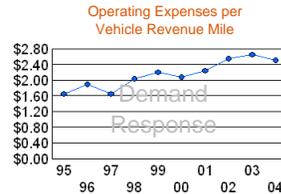
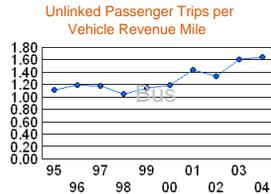
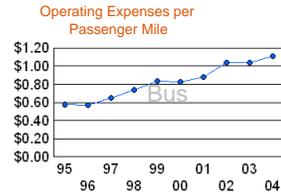
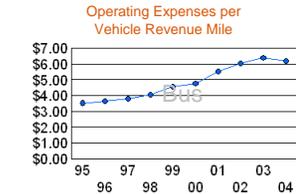


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,934,844	\$2,603,688	\$4,473,562	21,537,919	3,879,328	6,383,680	324,559	0.0	134	4.6	134	1.25	0%
Demand Response	\$7,745,427	\$717,825	\$2,131,563	3,180,129	3,102,125	315,909	143,360	N/A	71	3.4	68	N/A	4%
Commuter Rail	\$7,667,527	\$886,032	\$3,685,608	13,005,672	494,802	823,670	17,712	40.5	17	18.1	17	3.33	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.17	\$1.11	1.65
Demand Response	\$2.50	\$2.44	0.10
Commuter Rail	\$15.50	\$0.59	1.66



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	565,113,019 Q
Annual Unlinked Trips	95,881,563
Average Weekday Unlinked Trips	330,754
Average Saturday Unlinked Trips	152,696
Average Sunday Unlinked Trips	95,908

Service Supplied

Annual Vehicle Revenue Miles	61,117,802 Q
Annual Vehicle Revenue Hours	3,928,641
Vehicles Operated in Maximum Service	1,933
Vehicles Available for Maximum Service	2,806
Base Period Requirement	458

Financial Information

Fare Revenues Earned	\$53,254,573
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$53,413,826
Local Funds (66%)	211,170,916
State Funds (1%)	3,176,004
Federal Assistance (16%)	50,353,099
Other Funds (1%)	1,979,751
Total Operating Funds Expended	\$320,093,596 Q
Sources of Capital Funds Expended	
Local funds (66%)	\$153,878,457
State Funds (1%)	1,960,200
Federal Assistance (33%)	77,265,246
Other Funds (0%)	0
Total Capital Funds Expended	\$233,103,903

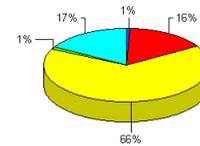
Summary of Operating Expenses

Salary, Wages and Benefits	\$260,035,222
Materials and Supplies	34,450,542
Purchased Transportation	67,133,192
Other Operating Expenses	(71,531,166)
Total Operating Expenses	\$290,087,790 Q
Reconciling Cash Expenditures	\$15,558,112

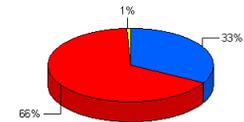
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,027	205	\$12,186,629	\$75,682,192	\$44,062,727	\$19,264,262	\$151,195,810
Demand Response	0	431	\$63,897	\$99,703	\$0	\$0	\$163,600
Light Rail	17	0	\$32,204,961	\$32,775,048	\$4,551,743	\$12,212,740	\$81,744,492
Vanpool	0	253	\$0	\$0	\$0	\$0	\$0
Total	1,044	889	\$44,455,487	\$108,556,943	\$48,614,470	\$31,477,002	\$233,103,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

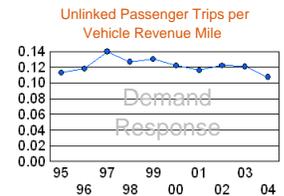
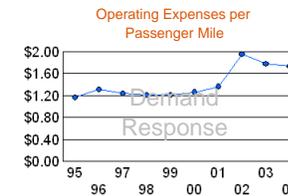
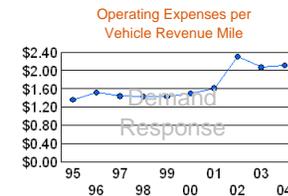
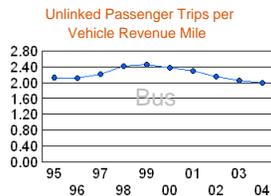
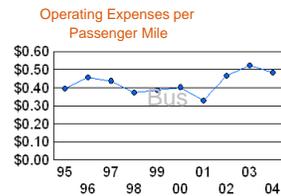
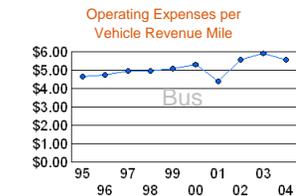


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$244,638,809	\$49,450,590	\$151,195,810	504,902,614	44,097,464	87,940,450	3,051,141	226.8	1,434	5.5	1,232	2.52	16%
Demand Response	\$29,475,800Q	\$1,323,834	\$163,600	16,996,133	13,977,826	1,502,572	752,008	N/A	1,070	4.0	431	N/A	148%
Light Rail	\$14,134,691	\$1,486,925	\$81,744,492	13,757,568	473,368 Q	5,349,726	41,176	14.8	18	0.0	17	1.00	6%
Vanpool	\$1,838,490	\$993,224	\$0	29,456,704 Q	2,569,144 Q	1,088,815	84,316	N/A	284	1.8	253	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.55	\$80.18	\$0.48	\$2.78	1.99	28.82
Demand Response	\$2.11 Q	\$39.20 Q	\$1.73 Q	\$19.62 Q	0.11	2.00
Light Rail	\$29.86 Q	\$343.27	\$1.03	\$2.64	11.30 Q	129.92
Vanpool	\$0.72 Q	\$21.80	\$0.06 Q	\$1.69	0.42 Q	12.91



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	16,050,370
Annual Unlinked Trips	3,713,848
Average Weekday Unlinked Trips	11,500
Average Saturday Unlinked Trips	9,386
Average Sunday Unlinked Trips	4,313

Service Supplied

Annual Vehicle Revenue Miles	1,943,586
Annual Vehicle Revenue Hours	178,439
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,436,046

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,436,046
Local Funds	(39%)	4,191,505
State Funds	(7%)	783,869
Federal Assistance	(25%)	2,758,977
Other Funds	(6%)	651,895
Total Operating Funds Expended		\$10,822,292

Sources of Capital Funds Expended

Local funds	(20%)	\$248,315
State Funds	(40%)	496,000
Federal Assistance	(40%)	497,269
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,241,584

Summary of Operating Expenses

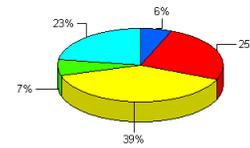
Salary, Wages and Benefits	\$7,850,244
Materials and Supplies	1,661,003
Purchased Transportation	0
Other Operating Expenses	1,311,045
Total Operating Expenses	\$10,822,292

Reconciling Cash Expenditures

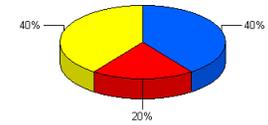
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$620,000	\$397,850	\$8,700	\$215,034	\$1,241,584
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	50	0	\$620,000	\$397,850	\$8,700	\$215,034	\$1,241,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended

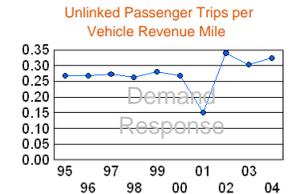
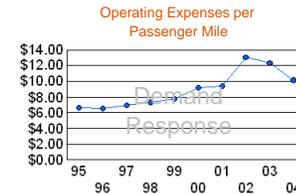
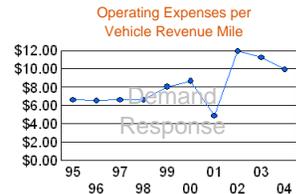
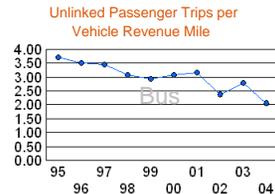
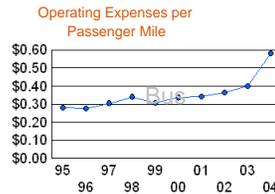
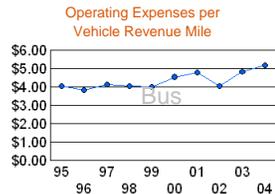


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,226,242	\$2,405,879	\$1,241,584	15,893,177	1,783,037	3,661,883	154,437	0.0	49	7.8	35	1.06	40%
Demand Response	\$1,596,050	\$30,167	\$0	157,193	160,549	51,965	24,002	N/A	18	3.5	15	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.17	\$0.58	2.05
Demand Response	\$9.94	\$10.15	0.32



¹ Excludes data for purchased transportation reported separately

City Transit Management Company, Inc. (Citibus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lubbock, TX	
Square Miles	75
Population	202,225
Population Ranking out of 465 UZAs	151
Other UZAs Served	

Service Area Statistics

Square Miles	64
Population	199,564

Service Consumption

Annual Passenger Miles	17,277,275
Annual Unlinked Trips	5,840,488
Average Weekday Unlinked Trips	22,501
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	56

Service Supplied

Annual Vehicle Revenue Miles	1,964,016
Annual Vehicle Revenue Hours	141,367
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	77
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$2,476,706

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$2,667,066
Local Funds	(6%)	422,356
State Funds	(13%)	910,870
Federal Assistance	(40%)	2,779,216
Other Funds	(3%)	221,714
Total Operating Funds Expended		\$7,001,222

Sources of Capital Funds Expended

Local funds	(1%)	\$17,065
State Funds	(0%)	0
Federal Assistance	(99%)	1,664,855
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,681,920

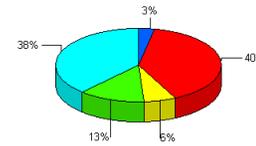
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,740,779
Materials and Supplies	1,250,321
Purchased Transportation	0
Other Operating Expenses	976,710
Total Operating Expenses	\$6,967,810
Reconciling Cash Expenditures	\$33,412

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$261	\$39,071	\$46,035	\$1,595,941	\$1,681,308
Demand Response	17	0	\$0	\$612	\$0	\$0	\$612
Total	67	0	\$261	\$39,683	\$46,035	\$1,595,941	\$1,681,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended

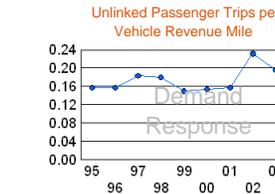
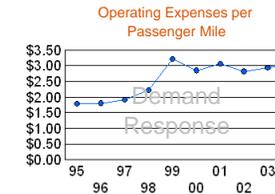
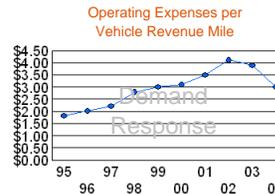
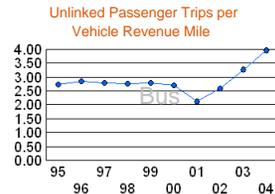
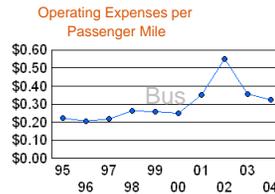
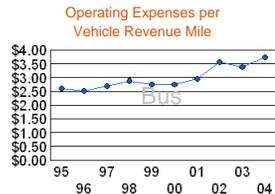


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,451,818	\$2,271,609	\$1,681,308	16,783,326	1,458,566	5,767,139	108,030	0.0	53	6.8	50	1.39	6%
Demand Response	\$1,515,992	\$205,097	\$612	493,949	505,450	73,349	33,337	N/A	24	5.7	17	N/A	41%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.74	\$0.32	3.95
Demand Response	\$3.00	\$3.07	0.15



¹ Excludes data for purchased transportation reported separately

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,229
Population	1,471,448

Service Consumption

Annual Passenger Miles	164,333,921
Annual Unlinked Trips	43,209,571
Average Weekday Unlinked Trips	140,624
Average Saturday Unlinked Trips	85,413
Average Sunday Unlinked Trips	51,910

Service Supplied

Annual Vehicle Revenue Miles	25,950,074
Annual Vehicle Revenue Hours	1,746,157
Vehicles Operated in Maximum Service	538
Vehicles Available for Maximum Service	654
Base Period Requirement	269

Financial Information

Fare Revenues Earned

\$14,913,689

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$14,913,689
Local Funds	(72%)	74,693,449
State Funds	(0%)	0
Federal Assistance	(10%)	10,237,044
Other Funds	(3%)	3,389,693
Total Operating Funds Expended		\$103,233,875

Sources of Capital Funds Expended

Local funds	(21%)	\$1,405,903
State Funds	(0%)	0
Federal Assistance	(79%)	5,442,655
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,848,558

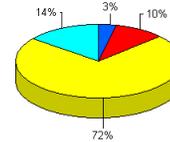
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,299,688
Materials and Supplies	13,074,470
Purchased Transportation	6,595,161
Other Operating Expenses	7,148,709
Total Operating Expenses	\$101,118,028
Reconciling Cash Expenditures	\$2,115,847

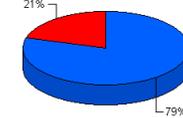
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	357	0	\$22,786	\$2,092,772	\$4,163,244	\$546,486	\$6,825,288
Demand Response	82	99	\$12,585	\$0	\$10,685	\$0	\$23,270
Total	439	99	\$35,371	\$2,092,772	\$4,173,929	\$546,486	\$6,848,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

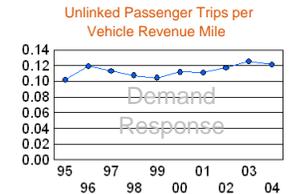
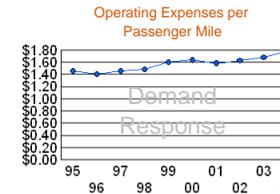
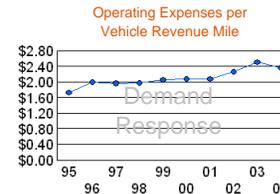
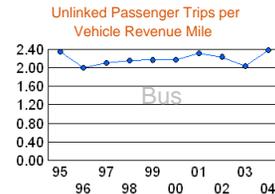
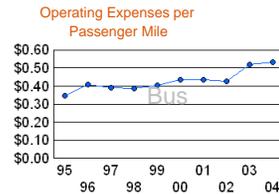
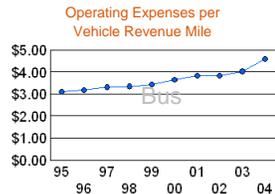


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,712,549	\$13,735,604	\$6,825,288	153,459,942	17,750,862	42,213,098	1,328,343	0.0	428	5.4	357	1.33	20%
Demand Response	\$19,405,479	\$1,178,085	\$23,270	10,873,979	8,199,212	996,473	417,814	N/A	226	5.7	181	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$0.53	2.38
Demand Response	\$2.37	\$1.78	0.12



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,736,150
Annual Unlinked Trips	634,039
Average Weekday Unlinked Trips	2,079
Average Saturday Unlinked Trips	1,915
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	717,238
Annual Vehicle Revenue Hours	51,568
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	25
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$407,716
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$407,716
Local Funds (1%)	29,101
State Funds (16%)	437,819
Federal Assistance (54%)	1,510,446
Other Funds (15%)	430,972
Total Operating Funds Expended	\$2,816,054
Sources of Capital Funds Expended	
Local funds (0%)	\$6,127
State Funds (20%)	497,009
Federal Assistance (80%)	2,010,343
Other Funds (0%)	0
Total Capital Funds Expended	\$2,513,479 Q

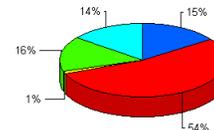
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,736,638
Materials and Supplies	694,935
Purchased Transportation	0
Other Operating Expenses	384,481
Total Operating Expenses	\$2,816,054
Reconciling Cash Expenditures	\$0

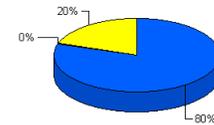
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$2,010,783	\$0	\$2,010,783
Demand Response	6	0	\$0	\$0	\$496,569	\$0	\$496,569
Total	21	0	\$0	\$0	\$2,507,352	\$0	\$2,507,352 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

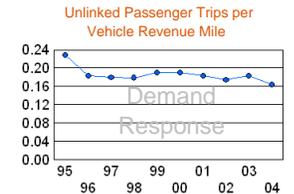
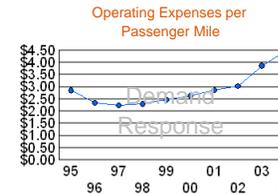
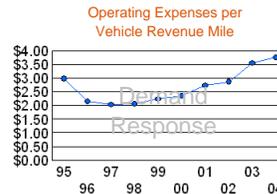
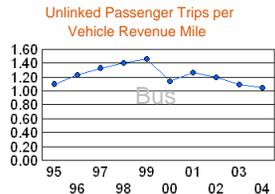
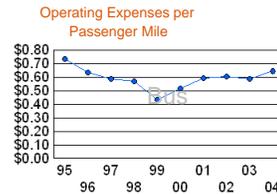
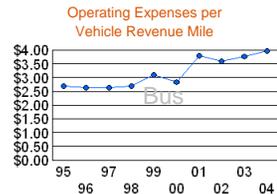


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,331,568	\$371,163	\$2,010,783	3,627,432	588,004	612,742	41,572	0.0	18	9.4	15	1.07	20%
Demand Response	\$484,486	\$36,553	\$496,569	108,718	129,234	21,297	9,996	N/A	7	4.3	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.97	\$0.64	1.04
Demand Response	\$3.75	\$4.46	0.16



¹ Excludes data for purchased transportation reported separately

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,044,426
Annual Unlinked Trips	146,145
Average Weekday Unlinked Trips	580
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	332,978
Annual Vehicle Revenue Hours	20,423
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$126,250

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$126,250
Local Funds	(19%)	284,469
State Funds	(26%)	391,934
Federal Assistance	(45%)	676,403
Other Funds	(1%)	8,000
Total Operating Funds Expended		\$1,487,056

Sources of Capital Funds Expended

Local funds	(20%)	\$19,252
State Funds	(0%)	0
Federal Assistance	(80%)	77,008
Other Funds	(0%)	0
Total Capital Funds Expended		\$96,260

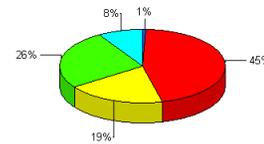
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,021,681
Materials and Supplies	324,449
Purchased Transportation	0
Other Operating Expenses	140,926
Total Operating Expenses	\$1,487,056
Reconciling Cash Expenditures	\$0

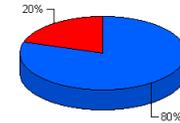
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$96,260	\$96,260
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	10	0	\$0	\$0	\$0	\$96,260	\$96,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended

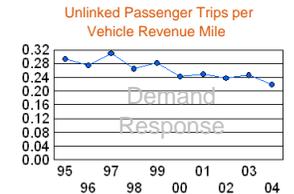
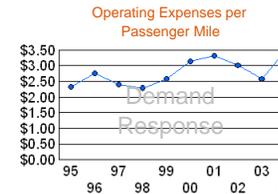
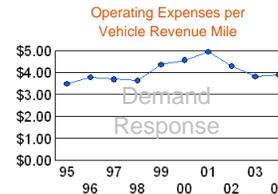
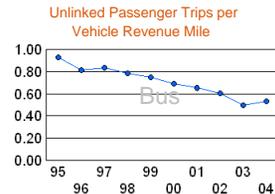
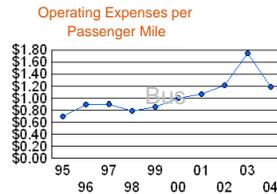
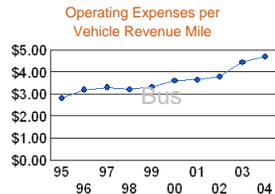


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,106,665	\$89,587	\$96,260	934,643	234,833	124,619	13,613	0.0	10	11.5	6	1.00	67%
Demand Response	\$380,391	\$36,663	\$0	109,783	98,145	21,526	6,810	N/A	6	5.1	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.71	\$81.29	\$1.18	\$8.88	0.53	9.15
Demand Response	\$3.88	\$55.86	\$3.46	\$17.67	0.22	3.16



¹ Excludes data for purchased transportation reported separately

City of Brownsville - Brownsville Urban System (BUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	13,828,638 Q
Annual Unlinked Trips	1,621,786
Average Weekday Unlinked Trips	5,232
Average Saturday Unlinked Trips	5,129
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	885,309
Annual Vehicle Revenue Hours	77,361
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	44
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$1,143,720
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Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,138,431
Local Funds	(20%)	891,633
State Funds	(14%)	610,000
Federal Assistance	(38%)	1,677,111
Other Funds	(2%)	87,098
Total Operating Funds Expended		\$4,404,273

Sources of Capital Funds Expended

Local funds	(6%)	\$62,908
State Funds	(5%)	49,597
Federal Assistance	(89%)	981,615
Other Funds	(0%)	5,289
Total Capital Funds Expended		\$1,099,409

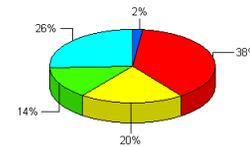
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,218,770
Materials and Supplies	427,391
Purchased Transportation	0
Other Operating Expenses	1,758,112
Total Operating Expenses	\$4,404,273
Reconciling Cash Expenditures	\$0

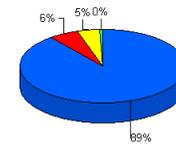
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$747,566	\$117,758	\$145,264	\$20,487	\$1,031,075
Demand Response	10	0	\$0	\$42,527	\$21,884	\$3,923	\$68,334
Total	24	0	\$747,566	\$160,285	\$167,148	\$24,410	\$1,099,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended

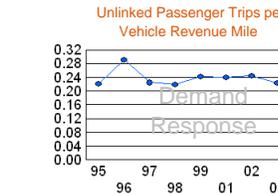
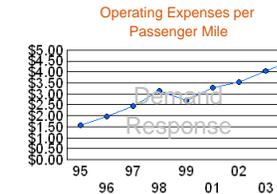
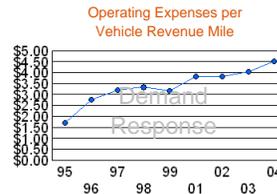
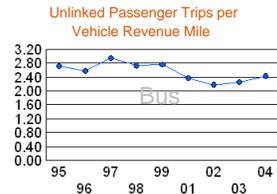
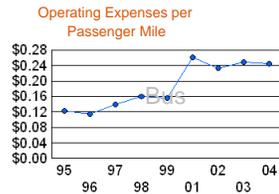
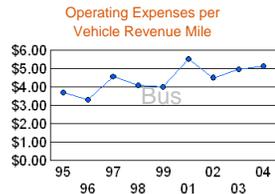


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,330,243	\$1,088,560	\$1,031,075	13,591,194 Q	647,865	1,571,107	55,070	0.0	32	8.6	14	0	129%
Demand Response	\$1,074,030	\$55,160	\$68,334	237,444	237,444	50,679	22,291	N/A	12	5.3	10	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.14	\$0.25 Q	2.43
Demand Response	\$4.52	\$4.52	0.21



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	57,247

Service Consumption

Annual Passenger Miles	1,646,206 Q
Annual Unlinked Trips	1,009,908 Q
Average Weekday Unlinked Trips	3,252 Q
Average Saturday Unlinked Trips	1,530 Q
Average Sunday Unlinked Trips	758 Q

Service Supplied

Annual Vehicle Revenue Miles	718,541 Q
Annual Vehicle Revenue Hours	63,211 Q
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$242,140

Sources of Operating Funds Expended

Fare Revenues	(51%)	\$1,533,677
Local Funds	(0%)	0
State Funds	(16%)	490,000
Federal Assistance	(26%)	797,500
Other Funds	(7%)	202,775
Total Operating Funds Expended		\$3,023,952 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 Q

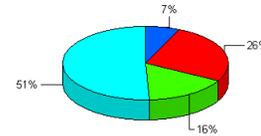
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,384,801
Materials and Supplies	519,973
Purchased Transportation	0
Other Operating Expenses	109,766
Total Operating Expenses	\$3,014,540 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Light Rail	4	0	\$0	\$0	\$0	\$0	\$0
Total	29	0	\$0	\$0	\$0	\$0	\$0 Q

Sources of Operating Funds Expended



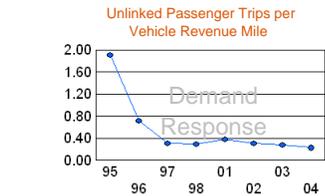
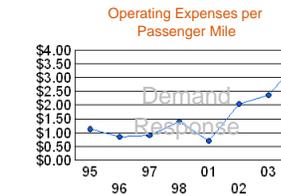
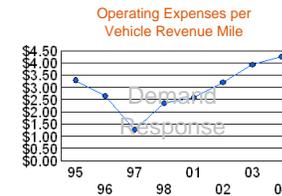
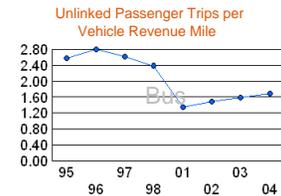
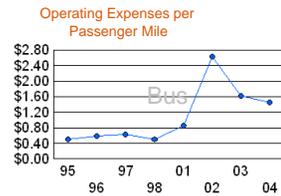
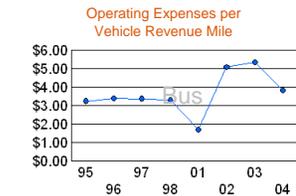
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,113,689Q	\$208,573	\$0 Q	1,453,956 Q	555,313 Q	939,652 Q	44,829Q	0.0	18	6.1	20	1.10	-10%
Demand Response	\$545,535Q	\$10,815	\$0 Q	150,275 Q	128,188 Q	29,690 Q	12,542Q	N/A	5	5.0	5	N/A	0%
Light Rail	\$355,316Q	\$22,752	\$0 Q	41,975 Q	35,040 Q	40,566 Q	5,840 Q	11.8	4	16.0	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.81 Q	\$1.45 Q	1.69 Q
Demand Response	\$4.26 Q	\$3.63 Q	0.23 Q
Light Rail	\$10.14 Q	\$8.46 Q	1.16 Q



¹ Excludes data for purchased transportation reported separately

Beaumont Municipal System (BMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	3,008,672
Annual Unlinked Trips	684,705
Average Weekday Unlinked Trips	2,419
Average Saturday Unlinked Trips	1,255
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	865,041
Annual Vehicle Revenue Hours	62,321
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	12

Financial Information

Fare Revenues Earned

Fare Revenues	\$595,539
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$595,539
Local Funds	(32%)	1,163,555
State Funds	(12%)	426,348
Federal Assistance	(39%)	1,407,018
Other Funds	(1%)	39,891
Total Operating Funds Expended		\$3,632,351

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	309,196
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$309,196

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,471,519
Materials and Supplies	676,369
Purchased Transportation	0
Other Operating Expenses	484,463
Total Operating Expenses	\$3,632,351
Reconciling Cash Expenditures	\$0

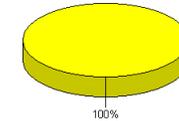
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$309,196	\$0	\$0	\$0	\$309,196
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$309,196	\$0	\$0	\$0	\$309,196

Sources of Operating Funds Expended



Sources of Capital Funds Expended

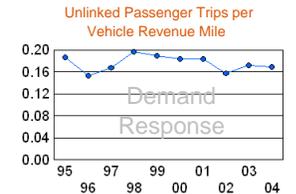
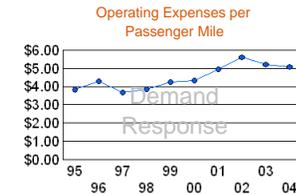
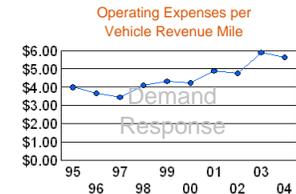
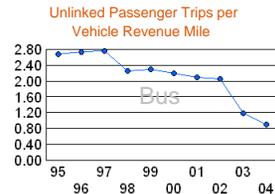
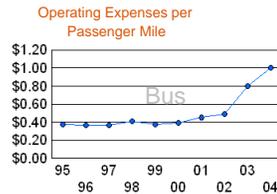
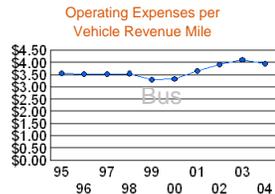


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,866,273	\$529,214	\$309,196	2,857,592	728,758	661,723	51,709	0.0	18	12.3	12	1.00	50%
Demand Response	\$766,078	\$66,325	\$0	151,080	136,283	22,982	10,612	N/A	8	0.9	5	N/A	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.93	\$55.43	\$1.00	\$4.33	0.91	12.80
Demand Response	\$5.62	\$72.19	\$5.07	\$33.33	0.17	2.17



¹ Excludes data for purchased transportation reported separately

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	296

Service Area Statistics

Square Miles	322
Population	747,003

Service Consumption

Annual Passenger Miles	14,047,797 Q
Annual Unlinked Trips	3,978,366
Average Weekday Unlinked Trips	14,677
Average Saturday Unlinked Trips	3,841
Average Sunday Unlinked Trips	364

Service Supplied

Annual Vehicle Revenue Miles	4,564,017 Q
Annual Vehicle Revenue Hours	291,560
Vehicles Operated in Maximum Service	136
Vehicles Available for Maximum Service	152
Base Period Requirement	70

Financial Information

Fare Revenues Earned

\$1,967,010

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,965,370
Local Funds	(38%)	6,140,340
State Funds	(4%)	594,060
Federal Assistance	(42%)	6,728,338
Other Funds	(3%)	546,370
Total Operating Funds Expended		\$15,974,478

Sources of Capital Funds Expended

Local funds	(19%)	\$1,919,159
State Funds	(0%)	0
Federal Assistance	(81%)	7,989,381
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,908,540

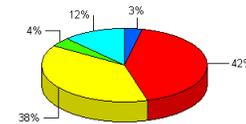
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,497,810
Materials and Supplies	2,009,744
Purchased Transportation	1,358,696
Other Operating Expenses	2,055,428
Total Operating Expenses	\$15,921,678 Q
Reconciling Cash Expenditures	\$52,800

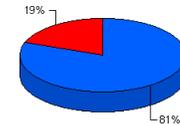
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	23	\$0	\$5,808	\$4,413,398	\$4,927,740	\$9,346,946
Demand Response	14	42	\$561,594	\$0	\$0	\$0	\$561,594
Total	71	65	\$561,594	\$5,808	\$4,413,398	\$4,927,740	\$9,908,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended

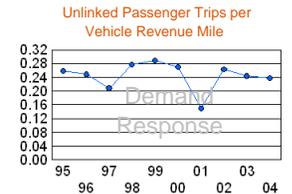
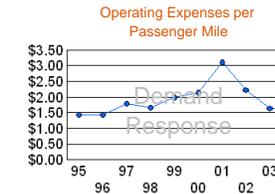
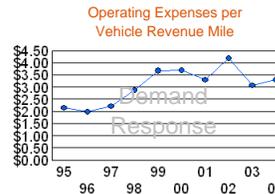
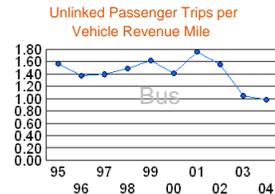
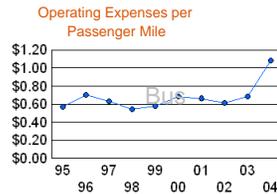
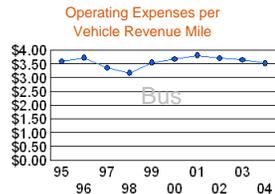


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,734,887Q	\$1,471,779	\$9,346,946	12,699,614 Q	3,901,411 Q	3,821,454	243,325	0.0	94	4.2	80	1.14	18%
Demand Response	\$2,186,791Q	\$495,231	\$561,594	1,348,183 Q	662,606 Q	156,912	48,235	N/A	58	6.8	56	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.52 Q	\$1.08 Q	0.98 Q
Demand Response	\$3.30 Q	\$1.62 Q	0.24 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	558,329

Service Consumption

Annual Passenger Miles	16,026,860 Q
Annual Unlinked Trips	3,058,672 Q
Average Weekday Unlinked Trips	10,847
Average Saturday Unlinked Trips	5,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,625,788 Q
Annual Vehicle Revenue Hours	218,932
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	138
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$1,793,970

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,793,970
Local Funds (48%)	6,451,000
State Funds (4%)	522,500
Federal Assistance (32%)	4,285,770
Other Funds (3%)	376,741
Total Operating Funds Expended	\$13,429,981

Sources of Capital Funds Expended	
Local funds (25%)	\$702,730
State Funds (0%)	0
Federal Assistance (75%)	2,082,375
Other Funds (0%)	0
Total Capital Funds Expended	\$2,785,105

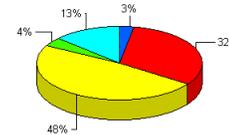
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,698,714
Materials and Supplies	1,622,094
Purchased Transportation	2,611,836
Other Operating Expenses	1,589,290
Total Operating Expenses	\$13,521,934 Q
Reconciling Cash Expenditures	\$0

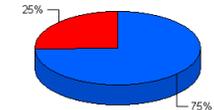
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$2,129,088	\$256,361	\$106,502	\$88,992	\$2,580,943
Demand Response	0	66	\$0	\$161,799	\$0	\$42,363	\$204,162
Total	48	70	\$2,129,088	\$418,160	\$106,502	\$131,355	\$2,785,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

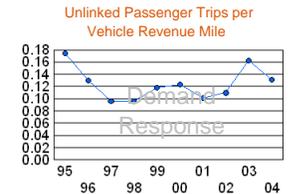
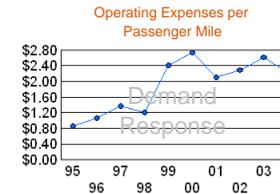
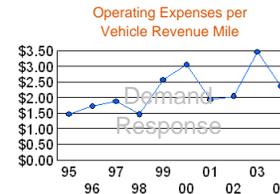
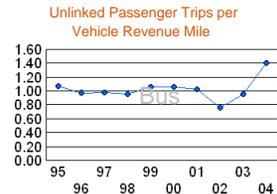
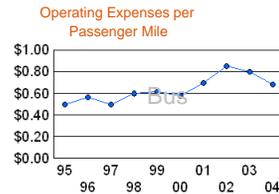
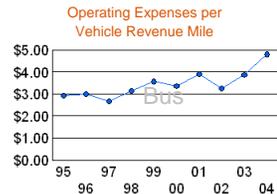


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,754,259Q	\$1,409,024	\$2,580,943	14,331,624 Q	2,032,804 Q	2,850,504 Q	127,184	0.0	61	7.8	52	1.24	17%
Demand Response	\$3,767,675	\$384,946	\$204,162	1,695,236 Q	1,592,984	208,168 Q	91,748	N/A	77	4.2	66	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.80 Q	\$0.68 Q	1.40 Q
Demand Response	\$2.37	\$2.22 Q	0.13 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	21,477,415
Annual Unlinked Trips	7,823,498
Average Weekday Unlinked Trips	26,629
Average Saturday Unlinked Trips	13,152
Average Sunday Unlinked Trips	7,717

Service Supplied

Annual Vehicle Revenue Miles	5,005,171 Q
Annual Vehicle Revenue Hours	304,922 Q
Vehicles Operated in Maximum Service	183
Vehicles Available for Maximum Service	188
Base Period Requirement	42

Financial Information

Fare Revenues Earned		\$3,160,001
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$3,160,001
Local Funds	(84%)	20,806,800
State Funds	(0%)	72,708
Federal Assistance	(3%)	863,707
Other Funds	(0%)	0
Total Operating Funds Expended		\$24,903,216
Sources of Capital Funds Expended		
Local funds	(22%)	\$2,706,043
State Funds	(0%)	0
Federal Assistance	(78%)	9,582,494
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,288,537

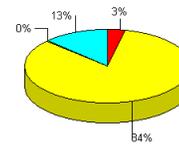
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,523,280
Materials and Supplies	3,066,408
Purchased Transportation	0
Other Operating Expenses	5,313,528
Total Operating Expenses	\$24,903,216 Q
Reconciling Cash Expenditures	\$0

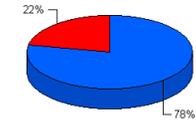
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	134	0	\$0	\$1,316,918	\$9,947,284	\$0	\$11,264,202
Demand Response	49	0	\$1,024,335	\$0	\$0	\$0	\$1,024,335
Total	183	0	\$1,024,335	\$1,316,918	\$9,947,284	\$0	\$12,288,537

Sources of Operating Funds Expended



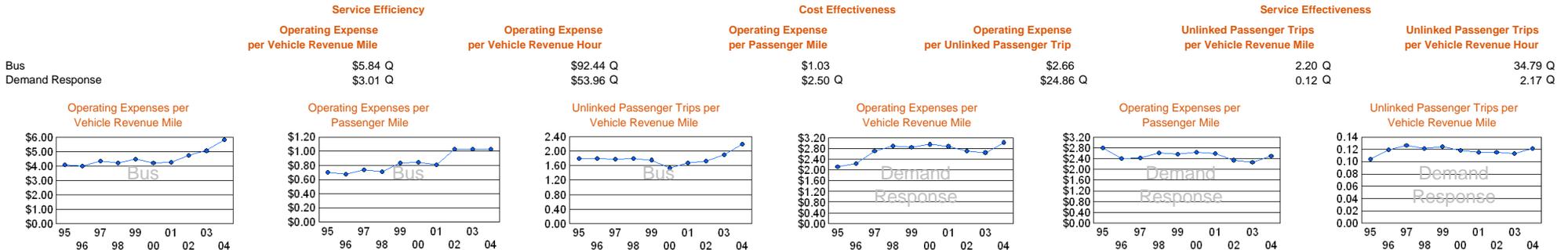
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,297,942	\$2,847,866	\$11,264,202	19,631,749	3,476,973 Q	7,638,272	219,577 Q	0.0	134	9.1	134	2.14	0%
Demand Response	\$4,605,274Q	\$312,135	\$1,024,335	1,845,666	1,528,198 Q	185,226	85,345 Q	N/A	54	6.4	49	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,583,700
Annual Unlinked Trips	3,167,034
Average Weekday Unlinked Trips	9,035
Average Saturday Unlinked Trips	8,325
Average Sunday Unlinked Trips	7,057

Service Supplied

Annual Vehicle Revenue Miles	45,460
Annual Vehicle Revenue Hours	23,122
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (87%)	6,709,051
Federal Assistance (6%)	500,000
Other Funds (7%)	503,514
Total Operating Funds Expended	\$7,712,565
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (100%)	1,548,413
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$1,548,413

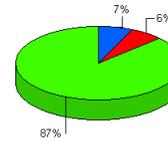
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,025,740
Materials and Supplies	1,059,492
Purchased Transportation	0
Other Operating Expenses	1,627,333
Total Operating Expenses	\$7,712,565
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$1,002,254	\$0	\$546,159	\$0	\$1,548,413

Sources of Operating Funds Expended



Sources of Capital Funds Expended

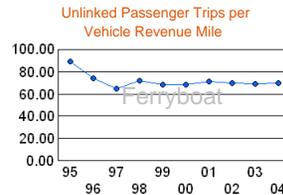
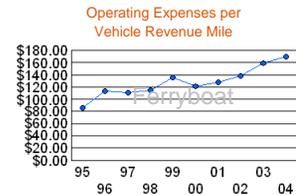


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,712,565	\$0	\$1,548,413	1,583,700	45,460	3,167,034	23,122	3.0	6	39.2	5	1.25	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$169.66	\$333.56	\$4.87	\$2.44	69.67	136.97



¹ Excludes data for purchased transportation reported separately

Capital Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	354,161

Service Consumption

Annual Passenger Miles	16,268,415
Annual Unlinked Trips	4,860,412
Average Weekday Unlinked Trips	18,177
Average Saturday Unlinked Trips	3,974
Average Sunday Unlinked Trips	1,873

Service Supplied

Annual Vehicle Revenue Miles	3,534,226
Annual Vehicle Revenue Hours	184,964
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	91
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,422,733

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$3,422,733
Local Funds	(19%)	2,126,393
State Funds	(8%)	891,928
Federal Assistance	(36%)	4,008,054
Other Funds	(5%)	565,130
Total Operating Funds Expended		\$11,014,238

Sources of Capital Funds Expended

Local funds	(24%)	\$227,763
State Funds	(0%)	0
Federal Assistance	(76%)	727,615
Other Funds	(0%)	0
Total Capital Funds Expended		\$955,378

Summary of Operating Expenses

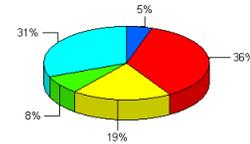
Salary, Wages and Benefits	\$6,460,835
Materials and Supplies	1,699,008
Purchased Transportation	785,964
Other Operating Expenses	2,068,432
Total Operating Expenses	\$11,014,239

Reconciling Cash Expenditures \$0

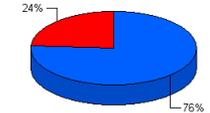
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$581,719	\$356,902	\$0	\$16,757	\$955,378
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	71	7	\$581,719	\$356,902	\$0	\$16,757	\$955,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended

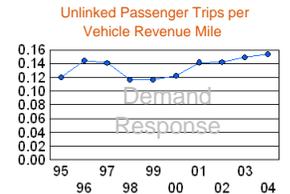
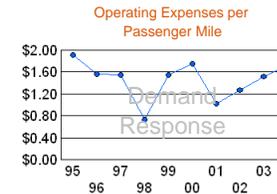
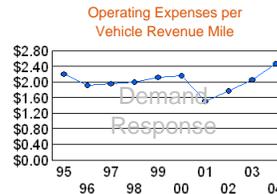
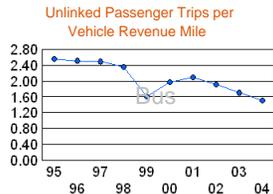
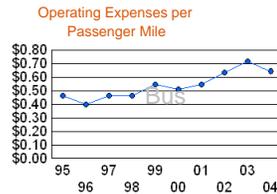
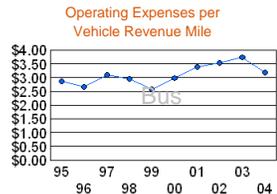


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,120,026	\$3,375,102	\$955,378	15,748,780	3,172,440	4,804,997	158,991	0.0	82	8.2	71	1.14	15%
Demand Response	\$894,213	\$47,631	\$0	519,635	361,786	55,415	25,973	N/A	9	3.6	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.19	\$0.64	1.51
Demand Response	\$2.47	\$1.72	0.15



¹ Excludes data for purchased transportation reported separately

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	13,297,449
Annual Unlinked Trips	2,859,072
Average Weekday Unlinked Trips	9,961
Average Saturday Unlinked Trips	4,602
Average Sunday Unlinked Trips	1,008

Service Supplied

Annual Vehicle Revenue Miles	2,363,166 Q
Annual Vehicle Revenue Hours	148,629 Q
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	29

Financial Information

Fare Revenues Earned

\$1,937,452

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,937,452
Local Funds	(51%)	4,328,357
State Funds	(6%)	471,755
Federal Assistance	(20%)	1,738,132
Other Funds	(0%)	31,109
Total Operating Funds Expended		\$8,506,805

Sources of Capital Funds Expended

Local funds	(19%)	\$59,135
State Funds	(0%)	0
Federal Assistance	(81%)	244,901
Other Funds	(0%)	0
Total Capital Funds Expended		\$304,036

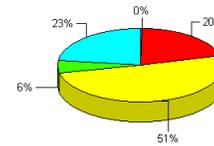
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,467,453
Materials and Supplies	1,452,677
Purchased Transportation	526,671
Other Operating Expenses	1,058,679
Total Operating Expenses	\$8,505,480
Reconciling Cash Expenditures	\$1,325

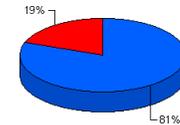
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$21,027	\$5,497	\$58,073	\$219,439	\$304,036
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	37	8	\$21,027	\$5,497	\$58,073	\$219,439	\$304,036

Sources of Operating Funds Expended



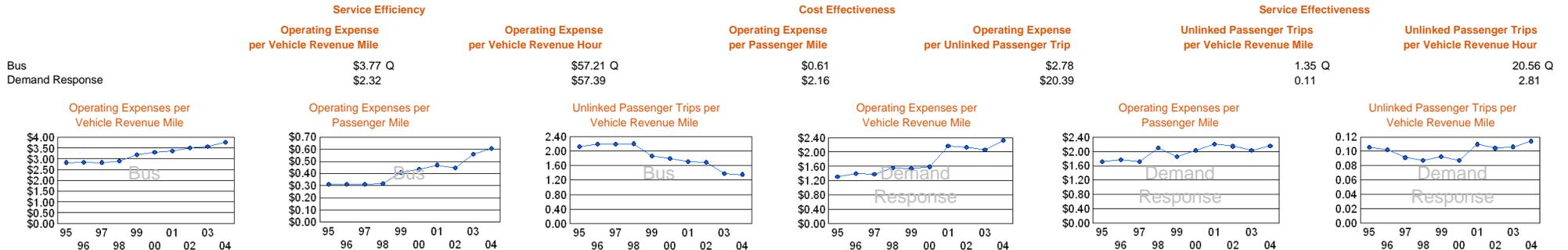
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,871,331	\$1,873,771	\$304,036	13,003,215	2,090,331 Q	2,827,977	137,580 Q	0.0	45	8.0	37	1.28	22%
Demand Response	\$634,149	\$63,681	\$0	294,234	272,835	31,095	11,049	N/A	11	2.4	8	N/A	38%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	2,667,662
Annual Unlinked Trips	649,464
Average Weekday Unlinked Trips	2,214
Average Saturday Unlinked Trips	1,708
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	521,614 Q
Annual Vehicle Revenue Hours	36,445 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$182,165
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$182,165
Local Funds (47%)	850,009
State Funds (7%)	116,972
Federal Assistance (35%)	632,552
Other Funds (1%)	16,648
Total Operating Funds Expended	\$1,798,346
Sources of Capital Funds Expended	
Local funds (20%)	\$48,882
State Funds (0%)	0
Federal Assistance (80%)	195,497
Other Funds (0%)	0
Total Capital Funds Expended	\$244,379

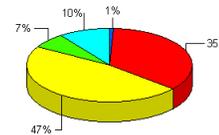
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,080,980
Materials and Supplies	346,473
Purchased Transportation	0
Other Operating Expenses	370,893
Total Operating Expenses	\$1,798,346
Reconciling Cash Expenditures	\$0

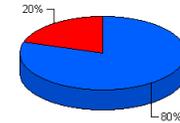
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$32,082	\$0	\$64,795	\$82,412	\$179,289
Demand Response	3	0	\$0	\$0	\$34,609	\$30,481	\$65,090
Total	11	0	\$32,082	\$0	\$99,404	\$112,893	\$244,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended

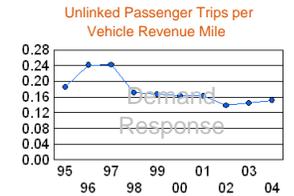
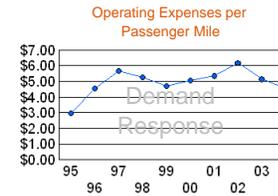
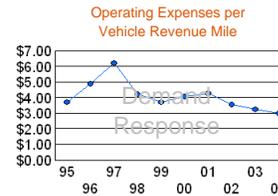
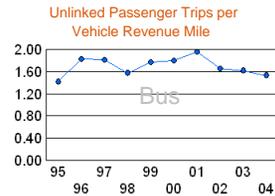
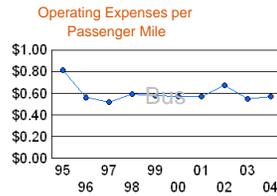
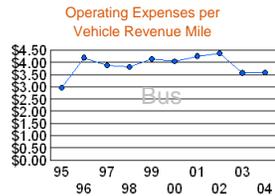


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,476,480	\$176,353	\$179,289	2,596,874	413,685 Q	633,051	29,585 Q	0.0	11	5.6	8	1.00	38%
Demand Response	\$321,866	\$5,812	\$65,090	70,788	107,929	16,413	6,860	N/A	4	1.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57 Q	\$0.57	1.53 Q
Demand Response	\$2.98	\$4.55	0.15



1 Excludes data for purchased transportation reported separately

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	896,236
Average Weekday Unlinked Trips	2,986
Average Saturday Unlinked Trips	2,762
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	708,073
Annual Vehicle Revenue Hours	50,246
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$370,503

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$370,503
Local Funds	(46%)	1,171,131
State Funds	(5%)	131,873
Federal Assistance	(34%)	862,564
Other Funds	(0%)	6,978
Total Operating Funds Expended		\$2,543,049

Sources of Capital Funds Expended

Local funds	(20%)	\$40,811
State Funds	(0%)	0
Federal Assistance	(80%)	158,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$199,786

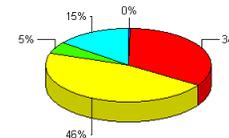
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,489,330
Materials and Supplies	490,352
Purchased Transportation	0
Other Operating Expenses	593,367
Total Operating Expenses	\$2,573,049 Q
Reconciling Cash Expenditures	\$0

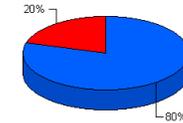
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$25,288	\$83,500	\$46,130	\$154,918
Demand Response	2	0	\$0	\$2,238	\$0	\$42,630	\$44,868
Total	16	0	\$0	\$27,526	\$83,500	\$88,760	\$199,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended

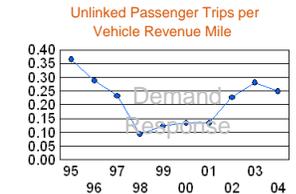
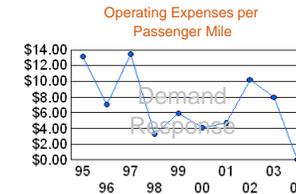
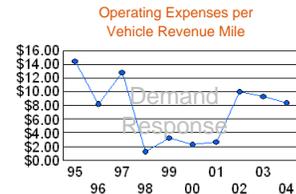
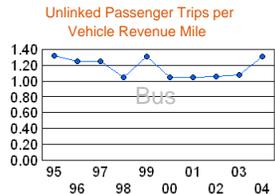
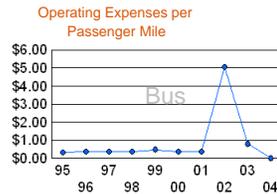
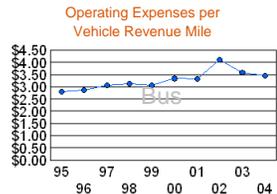


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,354,344Q	\$358,660	\$154,918	0 W	681,949	889,720	45,656	0.0	20	9.0	14	1.17	43%
Demand Response	\$218,705	\$11,843	\$44,868	0 N	26,124	6,516	4,590	N/A	4	3.0	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.45 Q	\$51.57 Q	\$2.65 Q
Demand Response	\$8.37	\$47.65	\$0.25



¹ Excludes data for purchased transportation reported separately

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	484,674

Service Consumption

Annual Passenger Miles	112,774,758 Q
Annual Unlinked Trips	47,496,471 Q
Average Weekday Unlinked Trips	154,049
Average Saturday Unlinked Trips	87,402
Average Sunday Unlinked Trips	65,347

Service Supplied

Annual Vehicle Revenue Miles	13,494,047 Q
Annual Vehicle Revenue Hours	1,091,615
Vehicles Operated in Maximum Service	483
Vehicles Available for Maximum Service	548
Base Period Requirement	148

Financial Information

Fare Revenues Earned \$34,588,112

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$34,720,356
Local Funds	(51%)	54,945,127
State Funds	(2%)	2,354,387
Federal Assistance	(14%)	14,887,363
Other Funds	(1%)	1,528,755
Total Operating Funds Expended		\$108,435,988

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	27,479,429
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,479,429

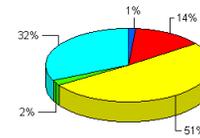
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,169,458
Materials and Supplies	9,508,119
Purchased Transportation	1,121,515
Other Operating Expenses	28,459,617
Total Operating Expenses	\$116,258,709 Q
Reconciling Cash Expenditures	\$6,411,871

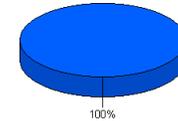
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	306	0	\$0	\$157,524	\$75,305	\$666,640	\$899,469
Demand Response	88	23	\$4,973,823	\$0	\$0	\$0	\$4,973,823
Light Rail	66	0	\$0	\$21,606,137	\$0	\$0	\$21,606,137
Total	460	23	\$4,973,823	\$21,763,661	\$75,305	\$666,640	\$27,479,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended

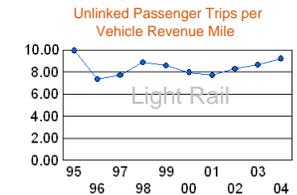
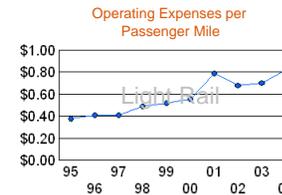
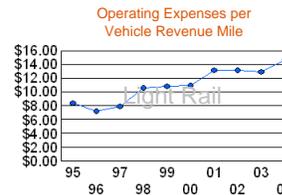
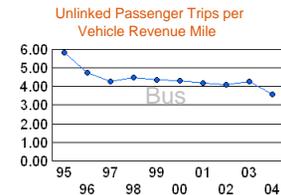
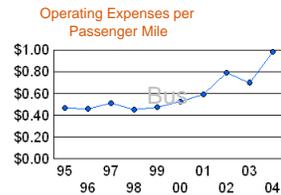
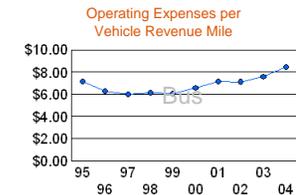


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,494,060	\$28,325,115	\$899,469	92,252,293 Q	10,655,061	38,202,444 Q	748,281	7.0	367	7.2	306	2.60	20%
Light Rail	\$14,275,009	\$6,028,463	\$21,606,137	17,450,182	969,756	8,919,686	121,554	25.3	66	43.7	66	1.13	0%
Demand Response	\$11,489,640Q	\$234,534	\$4,973,823	3,072,284 Q	1,869,230 Q	374,341	221,780	N/A	115	1.9	111	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.49	\$120.94	\$0.98 Q	\$2.37 Q	3.59 Q	51.05 Q
Light Rail	\$14.72	\$117.44	\$0.82	\$1.60	9.20	73.38
Demand Response	\$6.15 Q	\$51.81 Q	\$3.74 Q	\$30.69 Q	0.20 Q	1.69



¹ Excludes data for purchased transportation reported separately

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	112
Population	181,202

Service Consumption

Annual Passenger Miles	7,811,998
Annual Unlinked Trips	2,055,359
Average Weekday Unlinked Trips	7,615
Average Saturday Unlinked Trips	5,257
Average Sunday Unlinked Trips	1,286

Service Supplied

Annual Vehicle Revenue Miles	2,755,808
Annual Vehicle Revenue Hours	189,379
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	90
Base Period Requirement	36

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$1,561,910
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,561,910
Local Funds	(64%)	6,488,523
State Funds	(1%)	60,444
Federal Assistance	(19%)	1,900,883
Other Funds	(1%)	56,229
Total Operating Funds Expended		\$10,067,989

Sources of Capital Funds Expended

Local funds	(14%)	\$1,777,731
State Funds	(6%)	828,603
Federal Assistance	(80%)	10,274,667
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,881,001

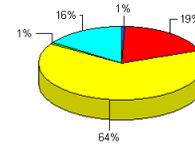
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,329,301
Materials and Supplies	1,256,785
Purchased Transportation	0
Other Operating Expenses	1,473,233
Total Operating Expenses	\$10,059,319
Reconciling Cash Expenditures	\$8,670

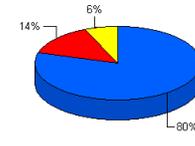
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$2,365,689	\$47,811	\$25,870	\$258,254	\$2,697,624
Demand Response	17	0	\$256,823	\$0	\$0	\$0	\$256,823
Light Rail	2	0	\$0	\$9,326,515	\$209,274	\$390,765	\$9,926,554
Total	64	0	\$2,622,512	\$9,374,326	\$235,144	\$649,019	\$12,881,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended

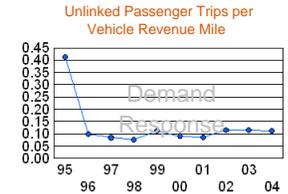
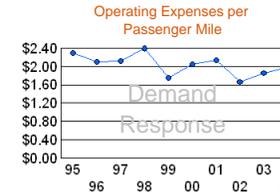
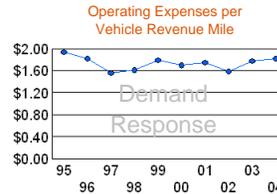
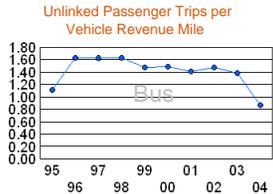
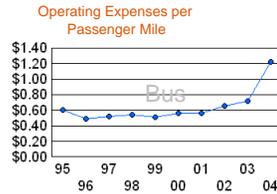
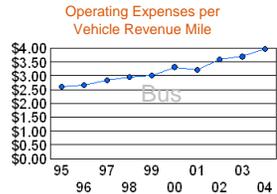


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,917,040	\$1,420,655	\$2,697,624	7,284,202	2,242,987	1,954,394	157,294	0.0	70	4.9	45	1.32	56%
Demand Response	\$917,990	\$131,404	\$256,823	465,073	506,468	56,508	30,763	N/A	17	2.1	17	N/A	0%
Light Rail	\$224,289	\$9,851	\$9,926,554	62,723	6,353	44,457	1,322	2.8	3	3.0	2	1.00	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$56.69	0.87
Demand Response	\$1.81	\$1.97	0.11
Light Rail	\$35.30	\$3.58	7.00



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	87,969

Service Consumption

Annual Passenger Miles	1,044,440 Q
Annual Unlinked Trips	176,400 Q
Average Weekday Unlinked Trips	646
Average Saturday Unlinked Trips	212
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	450,276 Q
Annual Vehicle Revenue Hours	29,788 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$152,457

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$93,200
Local Funds	(0%)	0
State Funds	(37%)	470,676
Federal Assistance	(55%)	703,180
Other Funds	(0%)	3,916
Total Operating Funds Expended		\$1,270,972

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	248,363
Other Funds	(20%)	61,726
Total Capital Funds Expended		\$310,089

Summary of Operating Expenses

Salary, Wages and Benefits	\$858,185
Materials and Supplies	93,514
Purchased Transportation	0
Other Operating Expenses	319,273
Total Operating Expenses	\$1,270,972
Reconciling Cash Expenditures	\$0

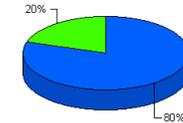
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$232,575	\$13,151	\$0	\$0	\$245,726
Demand Response	6	0	\$64,363	\$0	\$0	\$0	\$64,363
Total	11	0	\$296,938	\$13,151	\$0	\$0	\$310,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

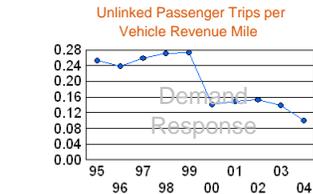
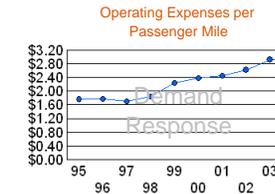
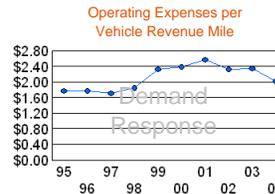
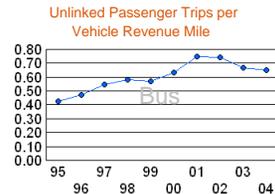
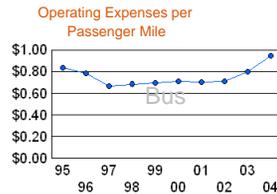
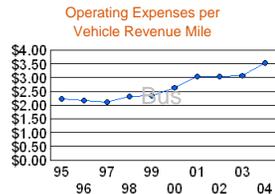


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$846,506	\$102,146	\$245,726	896,348 Q	239,396 Q	155,244 Q	17,084 Q	0.0	8	5.4	5	1.00	60%
Demand Response	\$424,466	\$50,311	\$64,363	148,092 Q	210,880 Q	21,156 Q	12,704 Q	N/A	9	4.3	6	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.54 Q	\$0.94 Q	0.65 Q
Demand Response	\$2.01 Q	\$3.41 Q	0.10 Q



¹ Excludes data for purchased transportation reported separately

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	5,008,039
Annual Unlinked Trips	1,197,876
Average Weekday Unlinked Trips	3,953
Average Saturday Unlinked Trips	2,720
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	764,671
Annual Vehicle Revenue Hours	59,915
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$268,834

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$268,834
Local Funds	(61%)	1,692,725
State Funds	(5%)	139,466
Federal Assistance	(24%)	679,067
Other Funds	(0%)	6,577
Total Operating Funds Expended		\$2,786,669

Sources of Capital Funds Expended

Local funds	(21%)	\$459,489
State Funds	(0%)	0
Federal Assistance	(79%)	1,757,033
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,216,522

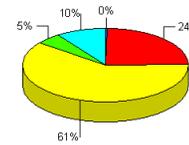
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,185
Materials and Supplies	677,820
Purchased Transportation	344,693
Other Operating Expenses	763,972
Total Operating Expenses	\$2,786,670 Q
Reconciling Cash Expenditures	\$0

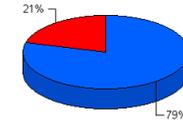
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$1,153,562	\$0	\$1,062,960	\$0	\$2,216,522
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	5	\$1,153,562	\$0	\$1,062,960	\$0	\$2,216,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

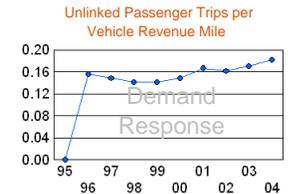
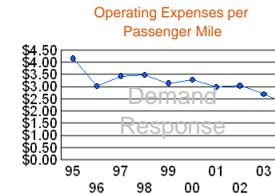
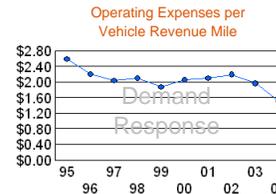
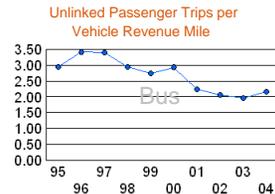
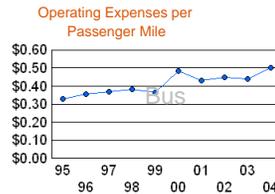
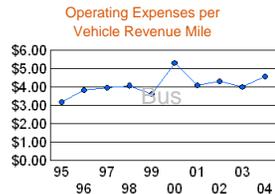


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,441,977	\$254,202	\$2,216,522	4,856,354	535,931	1,156,396	40,534	0.0	19	6.5	13	1.08	46%
Demand Response	\$344,693Q	\$14,632	\$0	151,685	228,740	41,480	19,381	N/A	6	3.2	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.56	\$60.25	2.16
Demand Response	\$1.51 Q	\$17.79 Q	0.18



¹ Excludes data for purchased transportation reported separately

Abilene Transit System (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	107,041

Service Consumption

Annual Passenger Miles	2,502,387
Annual Unlinked Trips	580,389
Average Weekday Unlinked Trips	2,071
Average Saturday Unlinked Trips	964
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,030,922
Annual Vehicle Revenue Hours	76,605
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	40
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$583,871

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$583,871
Local Funds	(9%)	205,349
State Funds	(22%)	518,264
Federal Assistance	(44%)	1,064,670
Other Funds	(1%)	29,243
Total Operating Funds Expended		\$2,401,397

Sources of Capital Funds Expended

Local funds	(12%)	\$55,607
State Funds	(39%)	174,237
Federal Assistance	(49%)	222,434
Other Funds	(0%)	0
Total Capital Funds Expended		\$452,278

Summary of Operating Expenses

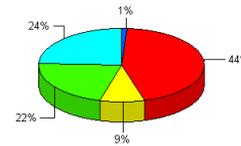
Salary, Wages and Benefits	\$1,672,456
Materials and Supplies	349,804
Purchased Transportation	0
Other Operating Expenses	379,137
Total Operating Expenses	\$2,401,397

Reconciling Cash Expenditures

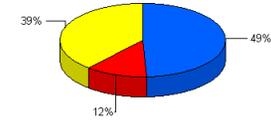
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$418,471	\$0	\$3,494	\$8,580	\$430,545
Demand Response	19	0	\$9,661	\$0	\$3,493	\$8,579	\$21,733
Total	40	0	\$428,132	\$0	\$6,987	\$17,159	\$452,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended

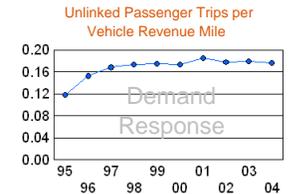
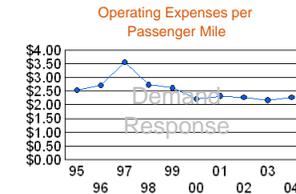
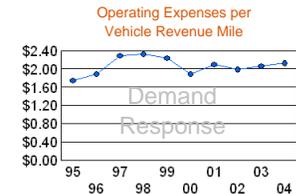
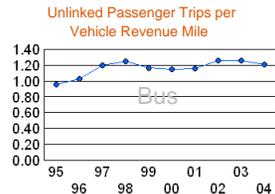
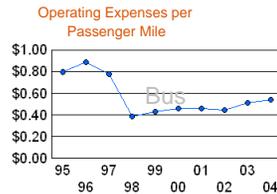
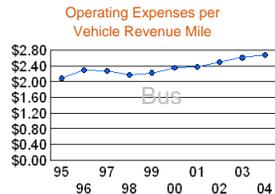


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,032,600	\$185,046	\$430,545	1,898,256	385,771	466,402	29,213	0.0	21	9.2	21	1.88	0%
Demand Response	\$1,368,797	\$398,825	\$21,733	604,131	645,151	113,987	47,392	N/A	19	5.3	19	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.68	\$0.54	1.21
Demand Response	\$2.12	\$2.27	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	355,634

Service Consumption

Annual Passenger Miles	751,058
Annual Unlinked Trips	105,284
Average Weekday Unlinked Trips	390
Average Saturday Unlinked Trips	131
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	695,985
Annual Vehicle Revenue Hours	45,699
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$152,492
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$152,492
Local Funds	(28%)	554,530
State Funds	(13%)	252,367
Federal Assistance	(52%)	1,029,010
Other Funds	(0%)	4,020
Total Operating Funds Expended		\$1,992,419
Sources of Capital Funds Expended		
Local funds	(23%)	\$15,944
State Funds	(0%)	0
Federal Assistance	(77%)	53,497
Other Funds	(0%)	0
Total Capital Funds Expended		\$69,441

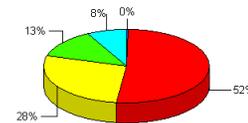
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,266,218
Materials and Supplies	85,235
Purchased Transportation	486,691
Other Operating Expenses	137,071
Total Operating Expenses	\$1,975,215
Reconciling Cash Expenditures	\$17,204

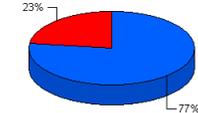
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	7	\$0	\$0	\$0	\$69,441	\$69,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended

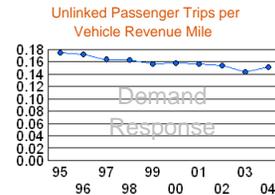
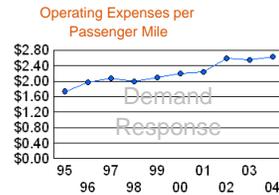
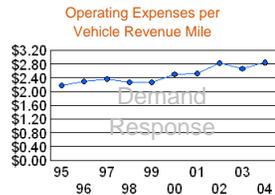


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,975,215	\$152,492	\$69,441	751,058	695,985	105,284	45,699	N/A	24	2.5	20	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$43.22	\$2.63	\$18.76	0.15	2.30



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	727,000

Service Consumption

Annual Passenger Miles	121,336,927 Q
Annual Unlinked Trips	35,712,254 Q
Average Weekday Unlinked Trips	122,493
Average Saturday Unlinked Trips	46,883
Average Sunday Unlinked Trips	33,289

Service Supplied

Annual Vehicle Revenue Miles	17,966,678 Q
Annual Vehicle Revenue Hours	1,359,176 Q
Vehicles Operated in Maximum Service	510
Vehicles Available for Maximum Service	647
Base Period Requirement	273

Financial Information

Fare Revenues Earned \$4,268,339

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$4,268,339
Local Funds	(80%)	111,361,702
State Funds	(0%)	0
Federal Assistance	(9%)	12,302,359
Other Funds	(8%)	11,540,367
Total Operating Funds Expended		\$139,472,767

Sources of Capital Funds Expended		
Local funds	(95%)	\$31,616,360
State Funds	(0%)	0
Federal Assistance	(5%)	1,603,185
Other Funds	(0%)	0
Total Capital Funds Expended		\$33,219,545

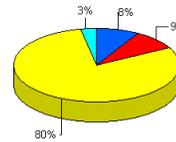
Summary of Operating Expenses

Salary, Wages and Benefits	\$68,884,086
Materials and Supplies	9,719,741
Purchased Transportation	14,846,545
Other Operating Expenses	17,308,571
Total Operating Expenses	\$110,758,943
Reconciling Cash Expenditures	\$28,713,824

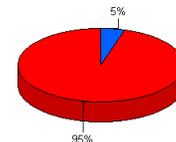
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	94	\$821,276	\$2,145,625	\$16,374,323	\$874,582	\$20,215,806
Demand Response	79	2	\$0	\$277,724	\$11,692,682	\$27,951	\$11,998,357
Vanpool	104	0	\$304,591	\$489,173	\$162,387	\$49,231	\$1,005,382
Total	414	96	\$1,125,867	\$2,912,522	\$28,229,392	\$951,764	\$33,219,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

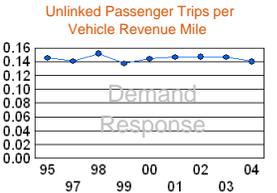
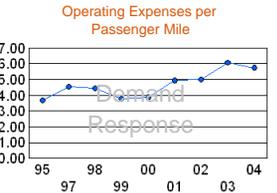
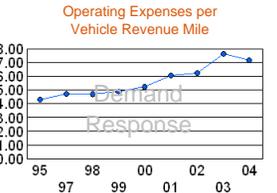
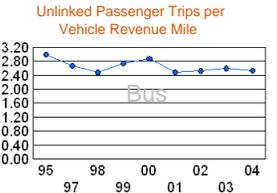
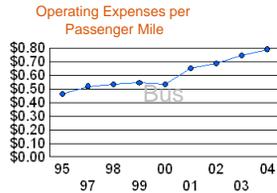
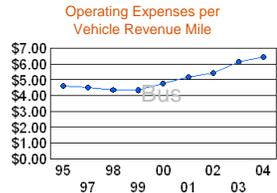


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,175,791	\$3,613,815	\$20,215,806	112,921,836	13,829,094	35,062,631	1,105,020	0.0	411	5.5	325	1.19	26%
Demand Response	\$20,790,550	\$430,638	\$11,998,357	3,623,318 Q	2,902,070 Q	407,247 Q	209,264 Q	N/A	88	3.2	81	N/A	9%
Vanpool	\$792,602	\$213,903	\$1,005,382	4,791,773	1,235,514	242,376	44,892	N/A	148	4.7	104	N/A	42%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.45	\$80.70	2.54
Demand Response	\$7.16 Q	\$5.74 Q	0.14 Q
Vanpool	\$0.64	\$17.66	0.20



¹ Excludes data for purchased transportation reported separately

Las Cruces Area Transit (RoadRunner)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	73,539

Service Consumption

Annual Passenger Miles	2,252,705 Q
Annual Unlinked Trips	658,721
Average Weekday Unlinked Trips	2,351
Average Saturday Unlinked Trips	1,072
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	572,515 Q
Annual Vehicle Revenue Hours	46,642
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	28
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$285,016

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$285,016
Local Funds	(42%)	961,963
State Funds	(3%)	62,039
Federal Assistance	(43%)	990,378
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,299,396

Sources of Capital Funds Expended

Local funds	(17%)	\$47,645
State Funds	(0%)	0
Federal Assistance	(83%)	232,387
Other Funds	(0%)	0
Total Capital Funds Expended		\$280,032

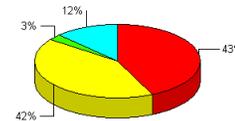
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,548,696
Materials and Supplies	358,521
Purchased Transportation	0
Other Operating Expenses	326,498
Total Operating Expenses	\$2,233,715
Reconciling Cash Expenditures	\$65,681

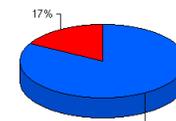
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$1,332	\$1,332
Demand Response	11	0	\$278,700	\$0	\$0	\$0	\$278,700
Total	20	0	\$278,700	\$0	\$0	\$1,332	\$280,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

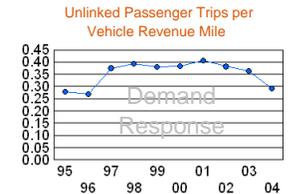
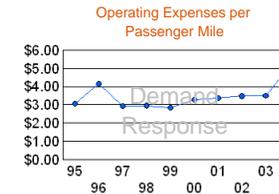
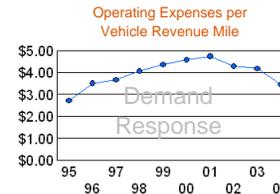
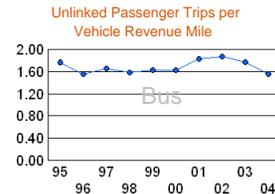
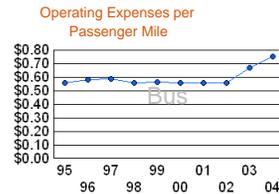
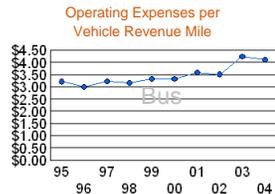


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,601,310	\$248,373	\$1,332	2,128,545	389,713	605,496	31,828	0.0	17	12.3	9	1.00	89%
Demand Response	\$632,405	\$36,643	\$278,700	124,160 Q	182,802 Q	53,225	14,814	N/A	11	4.1	11	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.11	\$50.31	\$0.75	\$2.64	1.55	19.02
Demand Response	\$3.46 Q	\$42.69	\$5.09 Q	\$11.88	0.29 Q	3.59



¹ Excludes data for purchased transportation reported separately

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	21,669,070
Annual Unlinked Trips	5,570,887
Average Weekday Unlinked Trips	18,473
Average Saturday Unlinked Trips	13,333
Average Sunday Unlinked Trips	3,420

Service Supplied

Annual Vehicle Revenue Miles	4,248,726
Annual Vehicle Revenue Hours	272,012
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	148
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$1,088,429

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$1,088,429
Local Funds	(81%)	16,095,715
State Funds	(0%)	0
Federal Assistance	(12%)	2,394,066
Other Funds	(1%)	233,975
Total Operating Funds Expended		\$19,812,185

Sources of Capital Funds Expended		
Local funds	(18%)	\$1,525,817
State Funds	(0%)	0
Federal Assistance	(82%)	6,954,897
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,480,714

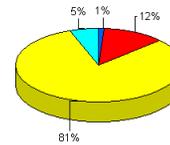
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,835,131
Materials and Supplies	2,577,404
Purchased Transportation	4,016,201
Other Operating Expenses	2,927,930
Total Operating Expenses	\$17,356,666
Reconciling Cash Expenditures	\$2,455,519

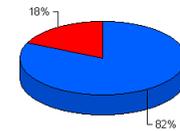
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	53	12	\$5,450,809	\$114,167	\$1,249,609	\$0	\$6,814,585
Demand Response	0	31	\$692,268	\$973,133	\$0	\$0	\$1,665,401
Ferryboat	0	1	\$0	\$0	\$728	\$0	\$728
Total	53	44	\$6,143,077	\$1,087,300	\$1,250,337	\$0	\$8,480,714

Sources of Operating Funds Expended



Sources of Capital Funds Expended

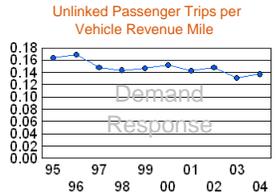
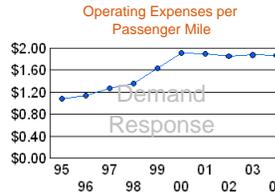
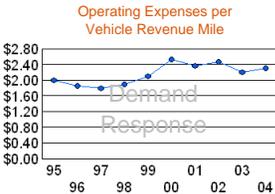
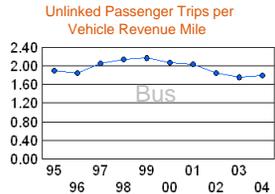
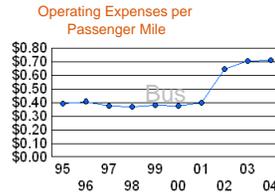
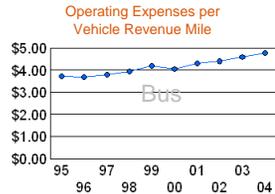


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,295,509	\$997,277	\$6,814,585	20,102,143	2,989,787	5,368,866	209,768	0.0	97	7.4	65	1.33	49%
Demand Response	\$2,883,097	\$42,621	\$1,665,401	1,541,620	1,256,950	172,248	61,461	N/A	50	3.0	31	N/A	61%
Ferryboat	\$178,060	\$48,531	\$728	25,307	1,989	29,773	783	0.0	1	44.0	1	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$0.71	1.80
Demand Response	\$2.29	\$1.87	0.14
Ferryboat	\$89.52	\$7.04	14.97



¹ Excludes data for purchased transportation reported separately

Texoma Council of Governments Transportation Department (TCOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	62,000

Service Consumption

Annual Passenger Miles	1,888,228
Annual Unlinked Trips	159,735
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	126
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	739,026 Q
Annual Vehicle Revenue Hours	23,515 Q
Vehicles Operated in Maximum Service	17 Q
Vehicles Available for Maximum Service	32
Base Period Requirement	1

Financial Information

Fare Revenues Earned

\$33,272

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$33,272
Local Funds	(39%)	368,789
State Funds	(29%)	275,038
Federal Assistance	(28%)	264,093
Other Funds	(0%)	0
Total Operating Funds Expended		\$941,192 Q

Sources of Capital Funds Expended

Local funds	(21%)	\$20,966
State Funds	(0%)	0
Federal Assistance	(79%)	77,363
Other Funds	(0%)	0
Total Capital Funds Expended		\$98,329

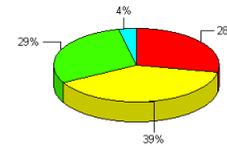
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	941,192
Other Operating Expenses	0
Total Operating Expenses	\$941,192 Q
Reconciling Cash Expenditures	\$0

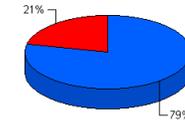
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2 Q	\$0	\$0	\$0	\$0	\$0
Demand Response	0	15	\$65,057	\$0	\$32,704	\$0	\$97,761
Total	0	17 Q	\$65,057	\$0	\$32,704	\$0	\$97,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

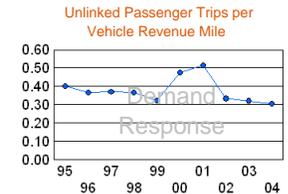
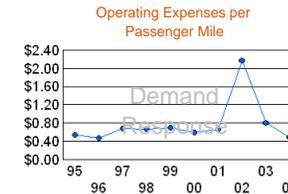
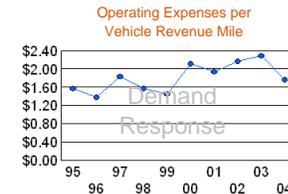
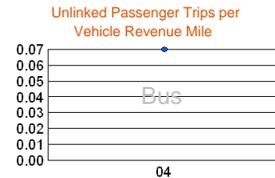
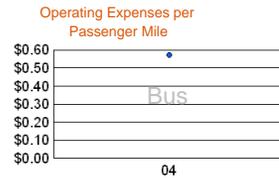
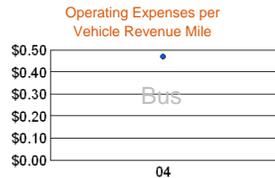


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$131,698Q	\$4,658	\$0	229,500	280,500 Q	19,635	2,805 Q	0.0	17	0.0	2 Q	2.00	750%
Demand Response	\$809,494Q	\$28,614	\$97,761	1,658,728	458,526 Q	140,100	20,710 Q	N/A	15	5.8	15	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$0.47 Q	\$46.95 Q	\$0.57 Q
Demand Response	\$1.77 Q	\$39.09 Q	\$5.78 Q



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,224,300

Service Consumption

Annual Passenger Miles	372,598,437
Annual Unlinked Trips	77,036,051
Average Weekday Unlinked Trips	296,299
Average Saturday Unlinked Trips	132,724
Average Sunday Unlinked Trips	68,316

Service Supplied

Annual Vehicle Revenue Miles	36,095,175
Annual Vehicle Revenue Hours	2,345,901
Vehicles Operated in Maximum Service	969
Vehicles Available for Maximum Service	1,248
Base Period Requirement	598

Financial Information

Fare Revenues Earned	\$35,782,998
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$35,782,998
Local Funds (0%)	0
State Funds (66%)	227,916,990
Federal Assistance (16%)	55,313,335
Other Funds (8%)	26,167,503
Total Operating Funds Expended	\$345,180,826
Sources of Capital Funds Expended	
Local funds (1%)	\$1,270,051
State Funds (65%)	98,955,290
Federal Assistance (34%)	51,101,567
Other Funds (0%)	0
Total Capital Funds Expended	\$151,326,908

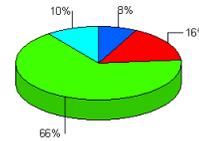
Summary of Operating Expenses

Salary, Wages and Benefits	\$188,465,655
Materials and Supplies	32,673,881
Purchased Transportation	31,988,002
Other Operating Expenses	35,141,742
Total Operating Expenses	\$288,269,280
Purchased Transportation Reported Separately	\$17,299,601
Reconciling Cash Expenditures	\$56,911,545

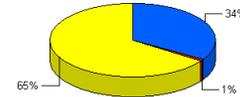
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	585	213	\$33,257,610	\$5,035,954	\$3,238,895	\$1,116,925	\$42,649,384
Commuter Rail	0	21	\$838,028	\$11,097,952	\$0	\$0	\$11,935,980
Demand Response	0	2	\$192,083	\$0	\$0	\$7,817	\$199,900
Light Rail	82	0	\$12,061,556	\$71,270,702	\$13,209,386	\$0	\$96,541,644
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
Total	733	236	\$46,349,277	\$87,404,608	\$16,448,281	\$1,124,742	\$151,326,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended

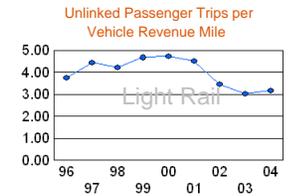
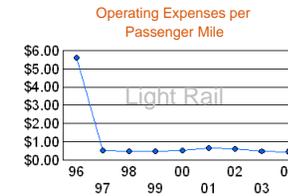
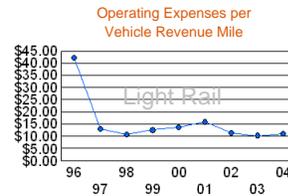
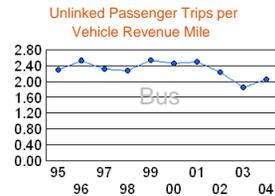
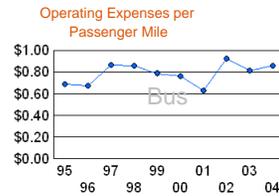
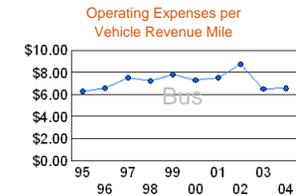


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$187,612,755	\$24,565,957	\$42,649,384	218,457,091	28,666,565	58,901,932	2,018,189	71.5	1,047	4.7	798	1.38	31%
Light Rail	\$57,023,065	\$8,760,375	\$96,541,644	122,621,739	5,153,160	16,375,995	241,191	87.7	95	6.6	82	2.73	16%
Commuter Rail	\$17,287,377	\$719,129	\$11,935,980	15,356,242	685,629	1,338,021	35,685	29.0	36	14.7	21	1.62	71%
Demand Response	\$498,201	\$94,232	\$199,900	208,640	142,080	41,603	9,472	N/A	4	3.5	2	N/A	100%
Vanpool	\$1,209,098	\$310,407	\$0	15,954,725	1,447,741	378,500	41,364	N/A	66	1.9	66	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.54	\$92.96	\$0.86	\$3.19	2.05	29.19
Light Rail	\$11.07	\$236.42	\$0.47	\$3.48	3.18	67.90
Commuter Rail	\$25.21	\$484.44	\$1.13	\$12.92	1.95	37.50
Demand Response	\$3.51	\$52.60	\$2.39	\$11.98	0.29	4.39
Vanpool	\$0.84	\$29.23	\$0.08	\$3.19	0.26	9.15



¹ Excludes data for purchased transportation reported separately

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	1,403,996 Q
Annual Unlinked Trips	579,220
Average Weekday Unlinked Trips	2,290
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	895,579
Annual Vehicle Revenue Hours	43,883
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	31
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$1,546,479

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$1,546,479
Local Funds	(9%)	397,207
State Funds	(10%)	427,304
Federal Assistance	(39%)	1,628,880
Other Funds	(5%)	197,300
Total Operating Funds Expended		\$4,197,170 Q

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

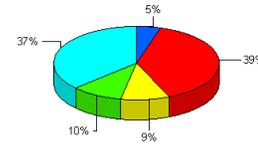
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,128,654
Materials and Supplies	285,521
Purchased Transportation	1,514,515
Other Operating Expenses	782,463
Total Operating Expenses	\$3,711,153 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	15	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	14	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



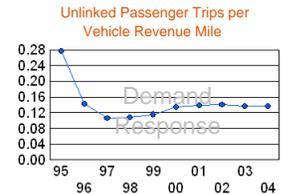
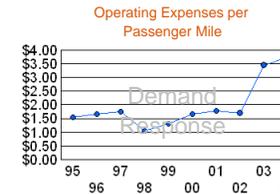
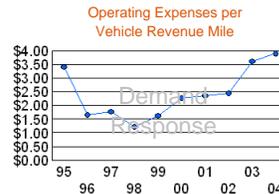
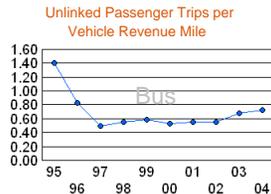
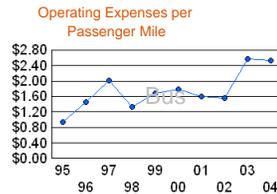
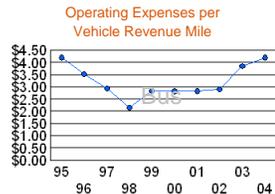
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,235,951	\$1,365,834	\$0	1,276,400 Q	773,293	562,378	38,740	0.0	25	1.3	23	1.00	9%
Demand Response	\$475,202	\$44,033	\$0	127,596 Q	122,286	16,842	5,143	N/A	6	5.1	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.18	\$2.54 Q	0.73
Demand Response	\$3.89	\$3.72 Q	0.14



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	1,592,978
Annual Unlinked Trips	1,321,434
Average Weekday Unlinked Trips	5,268
Average Saturday Unlinked Trips	619
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	287,188
Annual Vehicle Revenue Hours	30,342
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(20%) 285,210
State Funds	(17%) 246,631
Federal Assistance	(56%) 816,776
Other Funds	(7%) 105,934
Total Operating Funds Expended	\$1,454,551
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

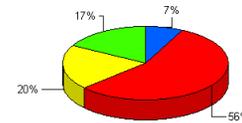
Summary of Operating Expenses

Salary, Wages and Benefits	\$996,426
Materials and Supplies	202,332
Purchased Transportation	0
Other Operating Expenses	73,077
Total Operating Expenses	\$1,271,835
Reconciling Cash Expenditures	\$182,716

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



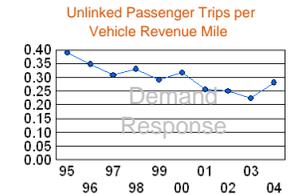
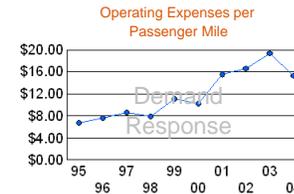
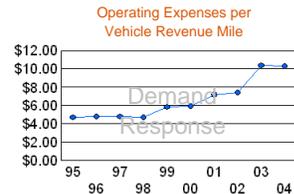
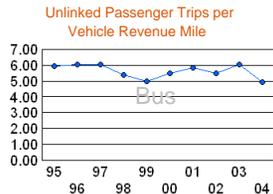
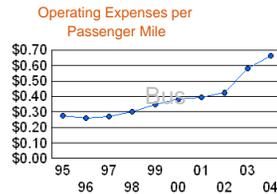
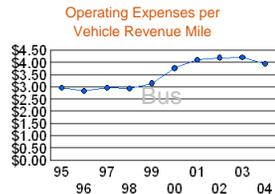
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,049,554	\$0	\$0	1,578,463	265,670	1,315,386	25,520	0.0	20	9.4	15	1.25	33%
Demand Response	\$222,281	\$0	\$0	14,515	21,518	6,048	4,822	N/A	4	4.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.95	\$41.13	4.95
Demand Response	\$10.33	\$15.31	0.28



¹ Excludes data for purchased transportation reported separately

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	273,082
Annual Unlinked Trips	30,381
Average Weekday Unlinked Trips	122
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	94,993
Annual Vehicle Revenue Hours	9,920
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,165
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$2,165
Local Funds (24%)	95,447
State Funds (26%)	103,014
Federal Assistance (50%)	200,636
Other Funds (0%)	0
Total Operating Funds Expended	\$401,262
Sources of Capital Funds Expended	
Local funds (14%)	\$6,063
State Funds (6%)	2,662
Federal Assistance (80%)	34,900
Other Funds (0%)	0
Total Capital Funds Expended	\$43,625

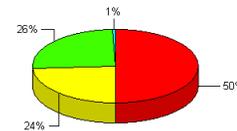
Summary of Operating Expenses

Salary, Wages and Benefits	\$356,683
Materials and Supplies	37,029
Purchased Transportation	0
Other Operating Expenses	7,550
Total Operating Expenses	\$401,262
Reconciling Cash Expenditures	

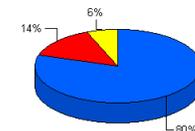
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$43,625	\$0	\$43,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended

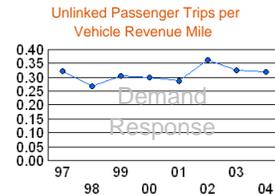
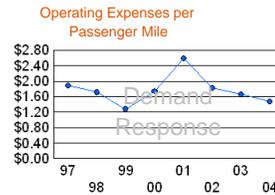
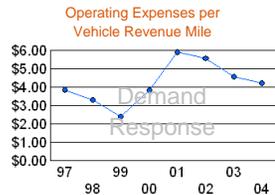


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$401,262	\$2,165	\$43,625	273,082	94,993	30,381	9,920	N/A	11	4.8	7	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$40.45	\$1.47	\$13.21	0.32	3.06



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	131,000

Service Consumption

Annual Passenger Miles	423,906 Q
Annual Unlinked Trips	35,803
Average Weekday Unlinked Trips	141
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,583
Annual Vehicle Revenue Hours	15,768
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$18,526
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$18,526
Local Funds (26%)	125,629
State Funds (16%)	78,387
Federal Assistance (55%)	269,799
Other Funds (0%)	0
Total Operating Funds Expended	\$492,341
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$397,573
Materials and Supplies	61,867
Purchased Transportation	0
Other Operating Expenses	32,901
Total Operating Expenses	\$492,341 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



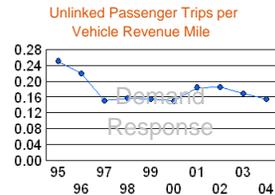
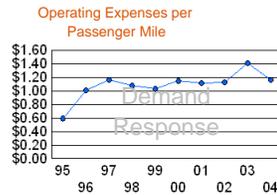
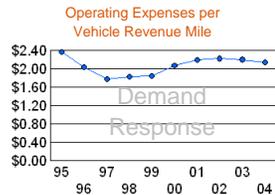
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$492,341Q	\$18,526	\$0	423,906 Q	230,583	35,803	15,768	N/A	10	5.1	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.14 Q	\$31.22 Q	\$13.75 Q	2.27



¹ Excludes data for purchased transportation reported separately

Ozark Regional Transit (ORT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	103,845

Service Consumption

Annual Passenger Miles	1,279,080 Q
Annual Unlinked Trips	106,900 Q
Average Weekday Unlinked Trips	484 Q
Average Saturday Unlinked Trips	107 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	57,400 Q
Annual Vehicle Revenue Hours	35,110 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$58,756

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$58,756
Local Funds	(11%)	205,980
State Funds	(6%)	112,141
Federal Assistance	(55%)	1,051,952
Other Funds	(25%)	472,611
Total Operating Funds Expended		\$1,901,440 Q

Sources of Capital Funds Expended

Local funds	(12%)	\$23,629
State Funds	(38%)	71,775
Federal Assistance	(50%)	94,516
Other Funds	(0%)	0
Total Capital Funds Expended		\$189,920 Q

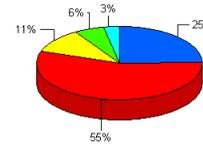
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,029,287
Materials and Supplies	228,220
Purchased Transportation	0
Other Operating Expenses	640,937
Total Operating Expenses	\$1,898,444 Q
Reconciling Cash Expenditures	\$2,996

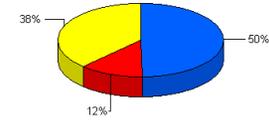
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$2,786	\$423	\$0	\$589	\$3,798
Demand Response	32	0	\$136,500	\$20,746	\$0	\$28,876	\$186,122
Total	37	0	\$139,286	\$21,169	\$0	\$29,465	\$189,920 Q

Sources of Operating Funds Expended



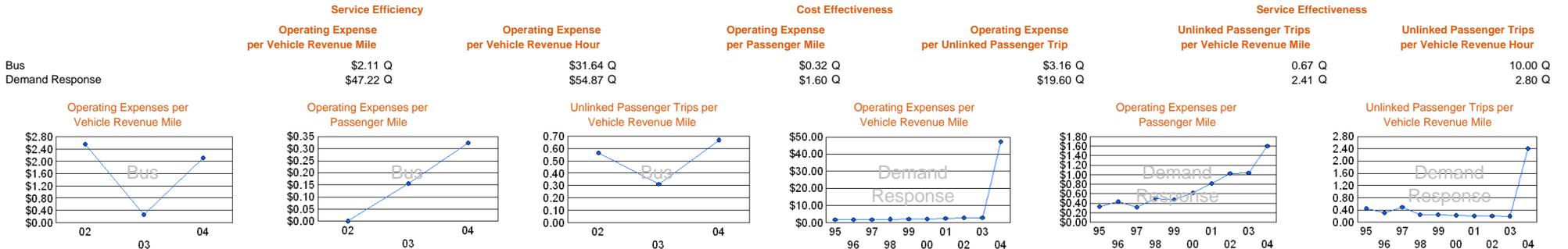
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,971Q	\$1,176	\$3,798 Q	117,600 Q	18,000 Q	12,000 Q	1,200 Q	0.0	2	13.4	5	0	-60%
Demand Response	\$1,860,473Q	\$57,580	\$186,122 Q	1,161,480 Q	39,400 Q	94,900 Q	33,910 Q	N/A	23	4.2	32	N/A	-28%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Lewisville Dial-A-Ride (DAR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	106
Population	180,800

Service Consumption

Annual Passenger Miles	131,891
Annual Unlinked Trips	23,645
Average Weekday Unlinked Trips	86
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	121,136
Annual Vehicle Revenue Hours	8,836
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$9,960
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$9,960
Local Funds (24%)	93,363
State Funds (14%)	54,703
Federal Assistance (59%)	228,948
Other Funds (0%)	0
Total Operating Funds Expended	\$386,974
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$50,708
Materials and Supplies	27,984
Purchased Transportation	267,426
Other Operating Expenses	40,856
Total Operating Expenses	\$386,974
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



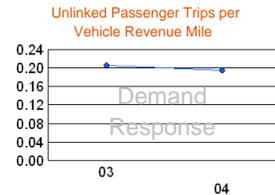
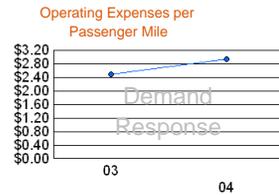
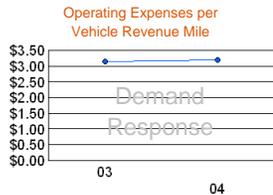
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$386,974	\$9,960	\$0	131,891	121,136	23,645	8,836	N/A	7	3.8	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$43.80	\$2.93	\$16.37	0.20	2.68



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	92,000

Service Consumption

Annual Passenger Miles	1,088,920
Annual Unlinked Trips	1,015,957
Average Weekday Unlinked Trips	3,440
Average Saturday Unlinked Trips	2,543
Average Sunday Unlinked Trips	285

Service Supplied

Annual Vehicle Revenue Miles	663,344
Annual Vehicle Revenue Hours	338,448 Q
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	49
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$149,974

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$149,974
Local Funds	(20%)	287,126
State Funds	(13%)	182,053
Federal Assistance	(54%)	773,990
Other Funds	(4%)	51,918
Total Operating Funds Expended		\$1,445,061

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

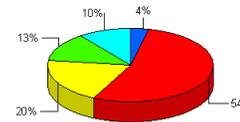
Summary of Operating Expenses

Salary, Wages and Benefits	\$271,485
Materials and Supplies	352,500
Purchased Transportation	821,076
Other Operating Expenses	0
Total Operating Expenses	\$1,445,061
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	45	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



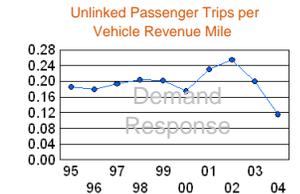
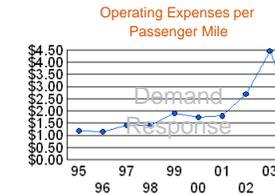
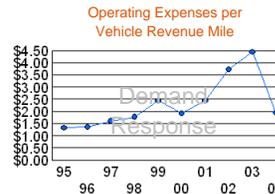
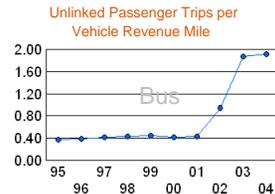
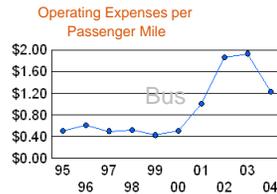
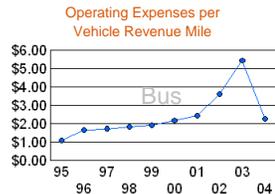
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,169,170	\$128,093	\$0	947,992	522,416	999,651	328,265 Q	0.0	43	4.8	39	1.00	10%
Demand Response	\$275,891	\$21,881	\$0	140,928	140,928	16,306	10,183 Q	N/A	6	2.5	6	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.24	\$3.56 Q	1.91
Demand Response	\$1.96	\$27.09 Q	0.12



¹ Excludes data for purchased transportation reported separately

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,256,659 Q
Annual Unlinked Trips	616,489 Q
Average Weekday Unlinked Trips	2,027
Average Saturday Unlinked Trips	1,227
Average Sunday Unlinked Trips	691

Service Supplied

Annual Vehicle Revenue Miles	1,077,046 Q
Annual Vehicle Revenue Hours	84,110 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	58
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$476,164

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$475,722
Local Funds	(78%)	4,707,070
State Funds	(0%)	0
Federal Assistance	(14%)	866,154
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,048,946

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	518,104
Other Funds	(0%)	0
Total Capital Funds Expended		\$518,104

Summary of Operating Expenses

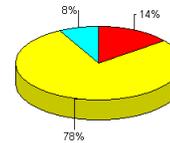
Salary, Wages and Benefits	\$3,675,829
Materials and Supplies	471,807
Purchased Transportation	1,061,864
Other Operating Expenses	839,446
Total Operating Expenses	\$6,048,946 Q

Reconciling Cash Expenditures

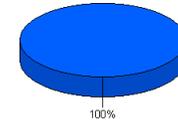
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$24,287	\$418,414	\$10,965	\$64,438	\$518,104
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	20	18	\$24,287	\$418,414	\$10,965	\$64,438	\$518,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

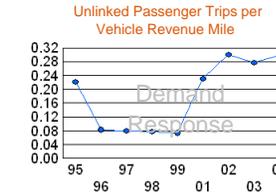
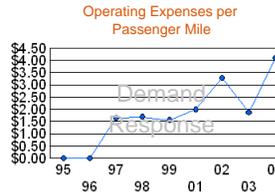
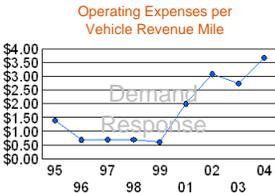
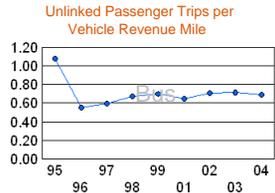
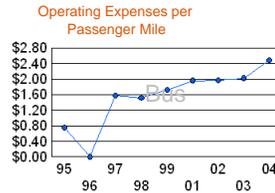
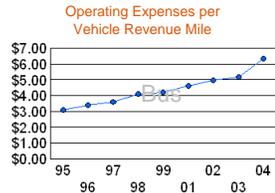


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,831,297	\$287,635	\$518,104	1,942,200	761,641	525,319	59,494	0.0	25	4.6	20	1.18	25%
Demand Response	\$1,063,650	\$188,087	\$0	260,094 Q	290,486	86,698 Q	23,548	N/A	31	6.0	16	N/A	94%
Vanpool	\$153,999Q	\$442	\$0	54,365	24,919 Q	4,472	1,068 Q	N/A	2	3.0	2	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.34	\$81.21	\$2.49	\$9.20	0.69	8.83
Demand Response	\$3.66	\$45.17	\$4.09 Q	\$12.27 Q	0.30 Q	3.68 Q
Vanpool	\$6.18 Q	\$144.19 Q	\$2.83 Q	\$34.44 Q	0.18 Q	4.19 Q



¹ Excludes data for purchased transportation reported separately

The Gulf Coast Center (Connect)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	329, 413

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,925,943 Q
Annual Unlinked Trips	109,122
Average Weekday Unlinked Trips	429
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	851,634 Q
Annual Vehicle Revenue Hours	42,187 Q
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	40
Base Period Requirement	

Financial Information

Fare Revenues Earned \$401,236

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$401,236
Local Funds	(20%)	454,801
State Funds	(3%)	72,513
Federal Assistance	(36%)	804,293
Other Funds	(23%)	517,907
Total Operating Funds Expended		\$2,250,750

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(19%)	27,477
Federal Assistance	(81%)	120,893
Other Funds	(0%)	0
Total Capital Funds Expended		\$148,370

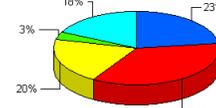
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,054,157
Materials and Supplies	615,021
Purchased Transportation	0
Other Operating Expenses	581,572
Total Operating Expenses	\$2,250,750 Q
Reconciling Cash Expenditures	\$0

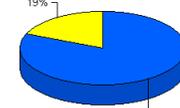
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	2	\$148,370	\$0	\$0	\$0	\$148,370

Sources of Operating Funds Expended



Sources of Capital Funds Expended

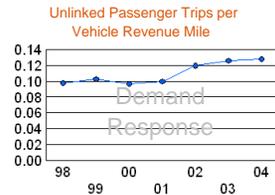
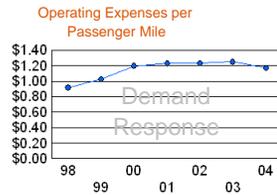
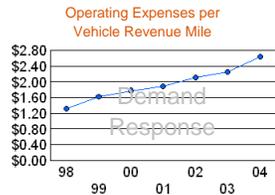


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,250,750Q	\$401,236	\$148,370	1,925,943 Q	851,634 Q	109,122	42,187 Q	N/A	40	5.8	30	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.64 Q	\$53.35 Q	\$1.17 Q	\$20.63 Q	0.13 Q	2.59 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	14,267,507
Annual Unlinked Trips	380,077
Average Weekday Unlinked Trips	1,490
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,486,859
Annual Vehicle Revenue Hours	54,693
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	123
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$854,899
Sources of Operating Funds Expended		
Fare Revenues (37%)	\$313,758	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (63%)	541,141	
Total Operating Funds Expended	\$854,899	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

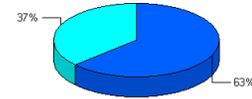
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,578
Materials and Supplies	314,921
Purchased Transportation	0
Other Operating Expenses	409,955
Total Operating Expenses	\$809,454
Reconciling Cash Expenditures	\$45,445

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	119	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



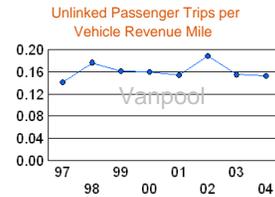
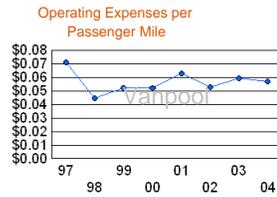
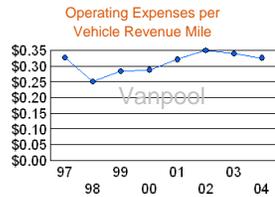
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$809,454	\$313,758	\$0	14,267,507	2,486,859	380,077	54,693	N/A	123	0.9	119	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.33	\$14.80	\$0.06	\$2.13



¹ Excludes data for purchased transportation reported separately

Fort Smith Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,017,067
Annual Unlinked Trips	224,227
Average Weekday Unlinked Trips	719
Average Saturday Unlinked Trips	523
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,145
Annual Vehicle Revenue Hours	35,238
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$137,794

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$137,794
Local Funds	(31%)	586,973
State Funds	(6%)	109,387
Federal Assistance	(53%)	985,293
Other Funds	(3%)	54,252
Total Operating Funds Expended		\$1,873,699

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,367,288
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,367,288

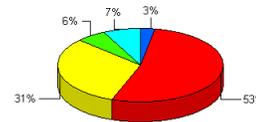
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,300,394
Materials and Supplies	270,796
Purchased Transportation	0
Other Operating Expenses	302,509
Total Operating Expenses	\$1,873,699
Reconciling Cash Expenditures	\$0

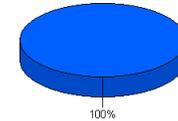
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$103,223	\$706,709	\$10,440	\$820,372
Demand Response	5	0	\$0	\$68,816	\$471,140	\$6,960	\$546,916
Total	13	0	\$0	\$172,039	\$1,177,849	\$17,400	\$1,367,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended

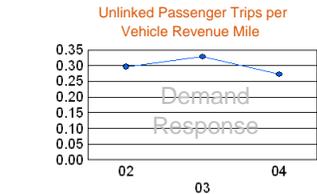
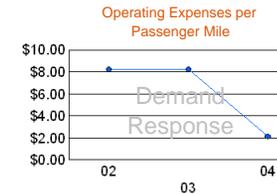
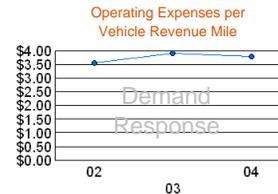
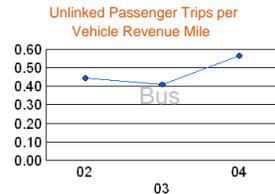
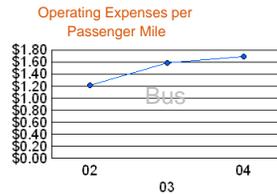
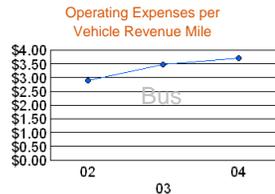


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,115,768	\$55,118	\$820,372	660,628	300,659	169,373	22,616	0.0	17	5.1	8	1.33	113%
Demand Response	\$757,931	\$82,676	\$546,916	356,439	200,486	54,854	12,622	N/A	9	4.3	5	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.71	\$49.34	\$1.69	\$6.59	0.56	7.49
Demand Response	\$3.78	\$60.05	\$2.13	\$13.82	0.27	4.35



¹ Excludes data for purchased transportation reported separately

Jefferson Parish Department of Transit Administration (Jet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	20,316,691
Annual Unlinked Trips	4,281,819
Average Weekday Unlinked Trips	13,999
Average Saturday Unlinked Trips	8,521
Average Sunday Unlinked Trips	4,613

Service Supplied

Annual Vehicle Revenue Miles	2,730,656
Annual Vehicle Revenue Hours	197,192
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	82
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$5,096,504

Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$5,096,504
Local Funds	(39%)	6,190,852
State Funds	(5%)	742,558
Federal Assistance	(22%)	3,464,935
Other Funds	(3%)	416,081
Total Operating Funds Expended		\$15,910,930

Sources of Capital Funds Expended		
Local funds	(20%)	\$54,647
State Funds	(0%)	0
Federal Assistance	(80%)	218,589
Other Funds	(0%)	0
Total Capital Funds Expended		\$273,236

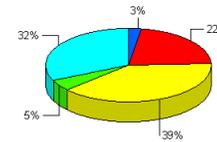
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,754
Materials and Supplies	200,554
Purchased Transportation	15,309,266
Other Operating Expenses	323,356
Total Operating Expenses	\$15,910,930
Reconciling Cash Expenditures	\$0

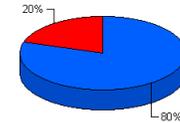
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	53	\$0	\$195,632	\$47,353	\$12,000	\$254,985
Demand Response	0	16	\$461	\$17,790	\$0	\$0	\$18,251
Total	0	69	\$461	\$213,422	\$47,353	\$12,000	\$273,236

Sources of Operating Funds Expended



Sources of Capital Funds Expended

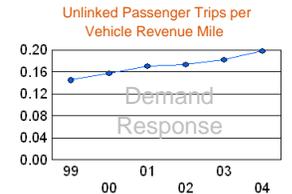
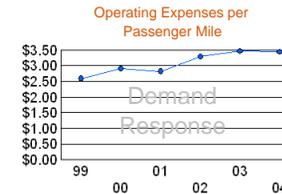
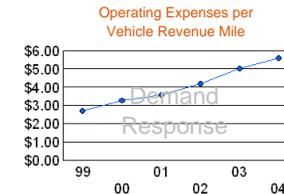
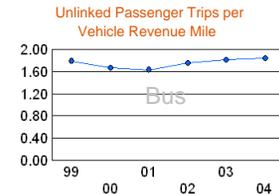
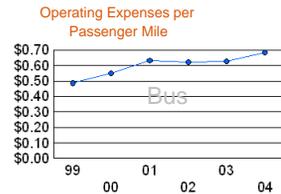
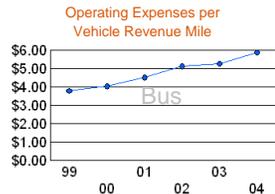


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,375,363	\$4,922,452	\$254,985	19,581,224	2,276,336	4,192,084	148,574	5.5	63	5.5	53	2.12	19%
Demand Response	\$2,535,567	\$174,052	\$18,251	735,467	454,320	89,735	48,618	N/A	19	3.3	16	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.88	\$0.68	1.84
Demand Response	\$5.58	\$3.45	0.20



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	1,117,789
Annual Unlinked Trips	401,933
Average Weekday Unlinked Trips	1,772
Average Saturday Unlinked Trips	905
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	448,040
Annual Vehicle Revenue Hours	37,841
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$230,917

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$230,917
Local Funds	(52%)	847,785
State Funds	(20%)	325,882
Federal Assistance	(13%)	213,785
Other Funds	(0%)	2,436
Total Operating Funds Expended		\$1,620,805

Sources of Capital Funds Expended

Local funds	(20%)	\$163,978
State Funds	(0%)	0
Federal Assistance	(80%)	655,915
Other Funds	(0%)	0
Total Capital Funds Expended		\$819,893

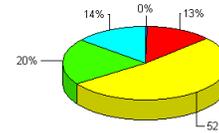
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,186,022
Materials and Supplies	288,960
Purchased Transportation	0
Other Operating Expenses	145,824
Total Operating Expenses	\$1,620,806
Reconciling Cash Expenditures	\$0

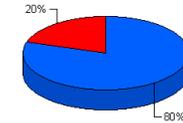
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$819,893	\$0	\$0	\$0	\$819,893
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$819,893	\$0	\$0	\$0	\$819,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended

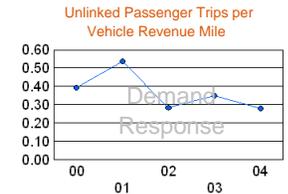
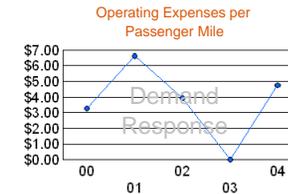
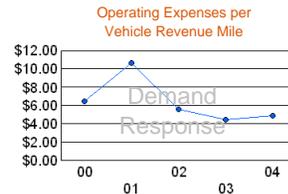
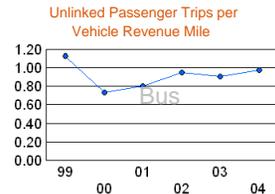
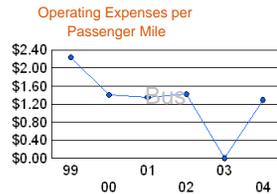
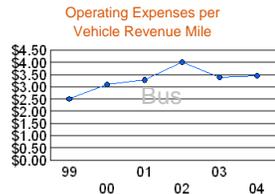


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,374,372	\$211,770	\$819,893	1,065,680	397,588	387,828	32,903	0.0	16	3.9	11	1.00	45%
Demand Response	\$246,434	\$19,147	\$0	52,109	50,452	14,105	4,938	N/A	4	3.5	2	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.46	\$41.77	0.98
Demand Response	\$4.88	\$49.91	0.28



¹ Excludes data for purchased transportation reported separately

Hill Country Transit District (The Hop)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Killeen, TX	
Square Miles	64
Population	167,976
Population Ranking out of 465 UZAs	180
Other UZAs Served	333

Service Area Statistics

Square Miles	126
Population	188,325

Service Consumption

Annual Passenger Miles	2,079,293
Annual Unlinked Trips	377,741
Average Weekday Unlinked Trips	1,431
Average Saturday Unlinked Trips	419
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,148,224
Annual Vehicle Revenue Hours	75,128
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	49
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$236,793

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$236,793
Local Funds	(27%)	808,681
State Funds	(17%)	516,350
Federal Assistance	(47%)	1,397,442
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,959,266

Sources of Capital Funds Expended

Local funds	(11%)	\$224,988
State Funds	(9%)	196,466
Federal Assistance	(80%)	1,666,791
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,088,245

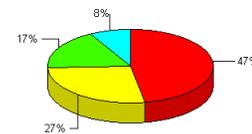
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,995,046
Materials and Supplies	574,716
Purchased Transportation	0
Other Operating Expenses	389,504
Total Operating Expenses	\$2,959,266
Reconciling Cash Expenditures	\$0

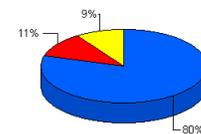
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,722,651	\$1,533	\$0	\$88,657	\$1,812,841
Demand Response	22	0	\$267,822	\$545	\$0	\$7,037	\$275,404
Total	40	0	\$1,990,473	\$2,078	\$0	\$95,694	\$2,088,245

Sources of Operating Funds Expended



Sources of Capital Funds Expended

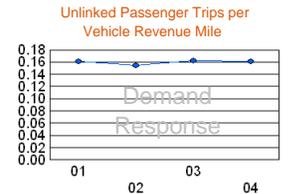
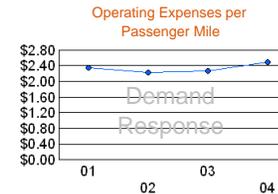
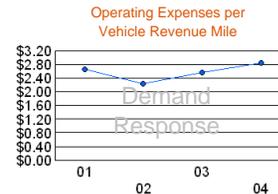
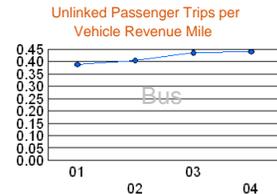
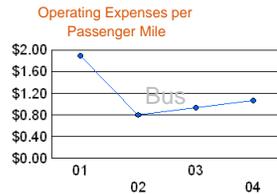
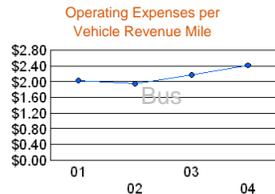


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,662,767	\$181,895	\$1,812,841	1,557,159	690,413	303,750	42,257	0.0	24	2.7	18	1.00	33%
Demand Response	\$1,296,499	\$54,898	\$275,404	522,134	457,811	73,991	32,871	N/A	25	3.5	22	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$1.07	0.44
Demand Response	\$2.83	\$2.48	0.16



¹ Excludes data for purchased transportation reported separately

ATC / Vancom (ATC)

Provides purchased transportation services to: Dallas Area Rapid Transit (6056)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	2,175,363

Service Consumption

Annual Passenger Miles	10,067,378 Q
Annual Unlinked Trips	653,586 Q
Average Weekday Unlinked Trips	2,274
Average Saturday Unlinked Trips	734
Average Sunday Unlinked Trips	377

Service Supplied

Annual Vehicle Revenue Miles	6,875,910
Annual Vehicle Revenue Hours	418,491
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	190
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,904,850
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$1,452,425
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (91%)	14,411,711
Total Operating Funds Expended	\$15,864,136
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

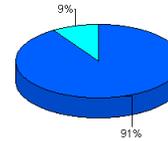
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,035,418
Materials and Supplies	1,476,431
Purchased Transportation	0
Other Operating Expenses	3,201,700
Total Operating Expenses	\$15,713,549
Reconciling Cash Expenditures	\$150,587

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	169	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



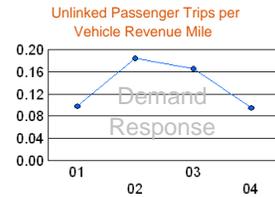
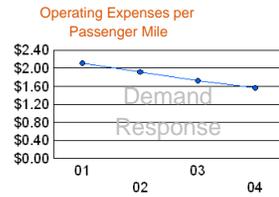
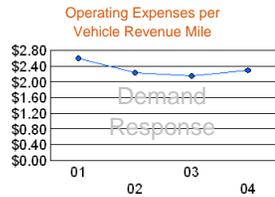
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$15,713,549	\$1,452,425	\$0	10,067,378 Q	6,875,910	653,586 Q	418,491	N/A	190	3.1	169	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$37.55	\$1.56 Q	\$24.04 Q	0.10 Q	1.56 Q



¹ Excludes data for purchased transportation reported separately

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	225,932
Average Weekday Unlinked Trips	740
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	595,540
Annual Vehicle Revenue Hours	40,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$137,127

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$137,127
Local Funds	(29%)	373,422
State Funds	(4%)	57,606
Federal Assistance	(56%)	734,155
Other Funds	(0%)	3,994
Total Operating Funds Expended		\$1,306,304

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

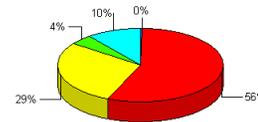
Summary of Operating Expenses

Salary, Wages and Benefits	\$771,889
Materials and Supplies	163,339
Purchased Transportation	0
Other Operating Expenses	343,476
Total Operating Expenses	\$1,278,704
Reconciling Cash Expenditures	\$27,600

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



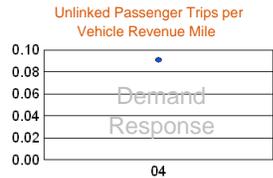
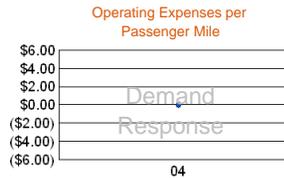
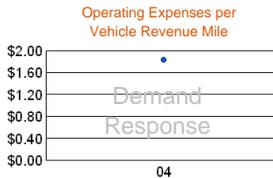
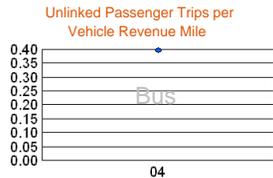
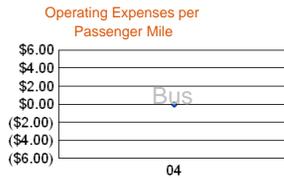
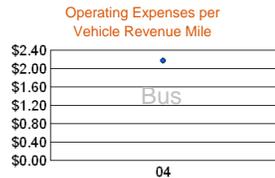
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,219,242	\$129,241	\$0	0 W	563,170	222,996	36,960	0.0	13	2.0	10	1.00	30%
Demand Response	\$59,462	\$7,886	\$0	0 W	32,370	2,936	3,551	N/A	2	2.0	2	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.16	\$32.99	\$0.00 W	\$5.47	0.40	6.03
Demand Response	\$1.84	\$16.75	\$0.00 W	\$20.25	0.09	0.83



Note: First year reporting

Note: First year reporting

¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	118,877
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	363,188
Annual Vehicle Revenue Hours	28,228
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$32,084

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$32,084
Local Funds	(4%)	37,123
State Funds	(18%)	156,849
Federal Assistance	(61%)	536,827
Other Funds	(13%)	117,415
Total Operating Funds Expended		\$880,298

Sources of Capital Funds Expended		
Local funds	(2%)	\$3,367
State Funds	(0%)	0
Federal Assistance	(92%)	160,265
Other Funds	(6%)	10,523
Total Capital Funds Expended		\$174,155

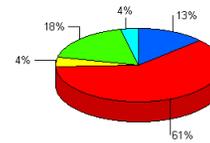
Summary of Operating Expenses

Salary, Wages and Benefits	\$497,382
Materials and Supplies	277,944
Purchased Transportation	0
Other Operating Expenses	104,972
Total Operating Expenses	\$880,298
Reconciling Cash Expenditures	\$0

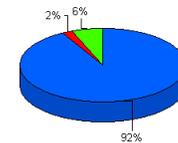
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$3,927	\$10,347	\$0	\$14,274
Demand Response	4	0	\$75,654	\$73,879	\$10,347	\$0	\$159,880
Total	10	0	\$75,654	\$77,806	\$20,694	\$0	\$174,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

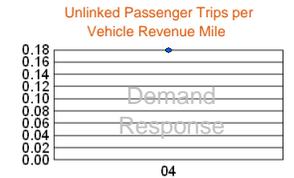
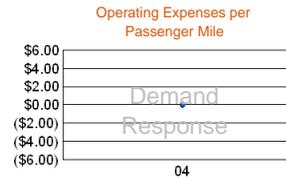
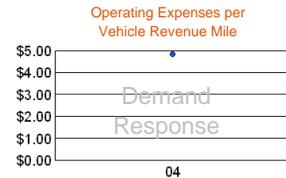
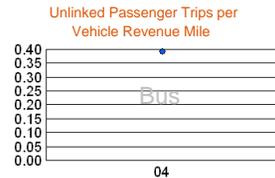
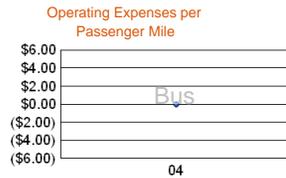
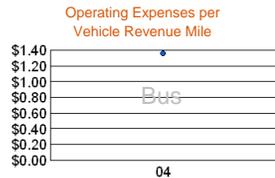


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$342,437	\$24,063	\$14,274	0 N	252,246	99,014	17,422	0.0	8	3.5	6	1.00	33%
Demand Response	\$537,861	\$8,021	\$159,880	0 N	110,942	19,863	10,806	N/A	5	4.2	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.36	\$19.66	\$0.00 W	\$3.46	0.39	5.68
Demand Response	\$4.85	\$49.77	\$0.00 W	\$27.08	0.18	1.84



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	91,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	232,867
Average Weekday Unlinked Trips	795
Average Saturday Unlinked Trips	795
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	607,452
Annual Vehicle Revenue Hours	40,962
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$131,414
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$131,414
Local Funds	(20%)	298,083
State Funds	(17%)	256,191
Federal Assistance	(55%)	825,809
Other Funds	(0%)	1,966
Total Operating Funds Expended		\$1,513,463

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

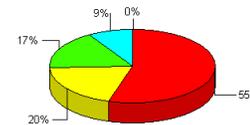
Summary of Operating Expenses

Salary, Wages and Benefits	\$976,342
Materials and Supplies	253,966
Purchased Transportation	0
Other Operating Expenses	283,155
Total Operating Expenses	\$1,513,463 Q
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



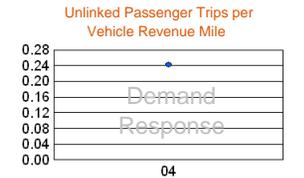
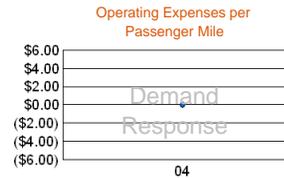
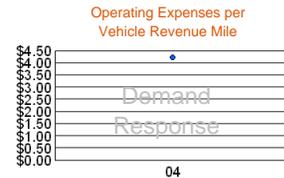
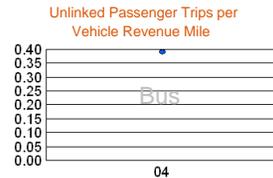
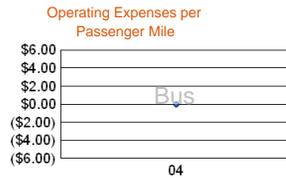
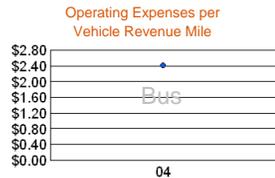
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,397,361	\$122,914	\$0	0 W	579,956	226,215	39,144	0.0	14	1.0	11	0	27%
Demand Response	\$116,102Q	\$8,500	\$0	0 W	27,496	6,652	1,818	N/A	5	1.0	2	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.41	\$35.70	\$6.18
Demand Response	\$4.22 Q	\$63.86 Q	\$17.45 Q



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	235,594

Service Consumption

Annual Passenger Miles	4,937,639
Annual Unlinked Trips	1,552,792
Average Weekday Unlinked Trips	5,773
Average Saturday Unlinked Trips	1,330
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,667,549
Annual Vehicle Revenue Hours	129,752
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	113
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,364,363
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$1,364,363
Local Funds (62%)	4,806,390
State Funds (1%)	109,935
Federal Assistance (18%)	1,428,950
Other Funds (1%)	73,570
Total Operating Funds Expended	\$7,783,208
Sources of Capital Funds Expended	
Local funds (17%)	\$467,434
State Funds (0%)	0
Federal Assistance (83%)	2,300,198
Other Funds (0%)	0
Total Capital Funds Expended	\$2,767,632

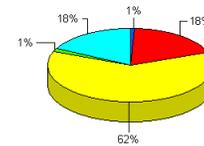
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,067,791
Materials and Supplies	801,518
Purchased Transportation	281,224
Other Operating Expenses	632,675
Total Operating Expenses	\$7,783,208
Reconciling Cash Expenditures	\$0

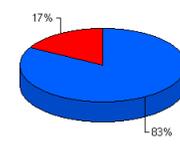
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$2,630,335	\$35,054	\$65,747	\$17,277	\$2,748,413
Demand Response	7	11	\$0	\$5,704	\$10,703	\$2,812	\$19,219
Total	57	11	\$2,630,335	\$40,758	\$76,450	\$20,089	\$2,767,632

Sources of Operating Funds Expended



Sources of Capital Funds Expended

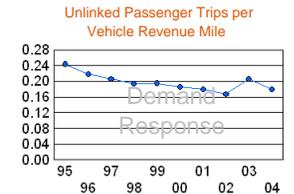
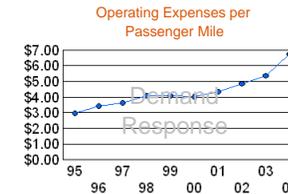
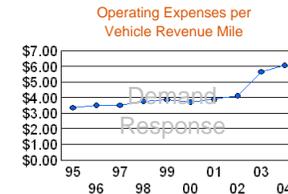
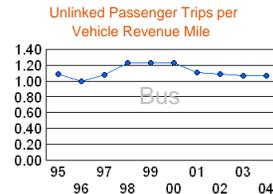
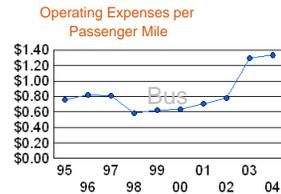
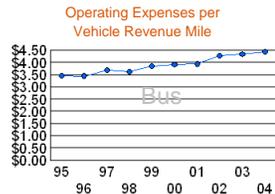


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,274,661	\$1,256,606	\$2,748,413	4,714,236	1,417,951	1,508,073	109,569	0.0	60	6.8	50	2.00	20%
Demand Response	\$1,508,547	\$107,757	\$19,219	223,403	249,598	44,719	20,183	N/A	53	1.0	18	N/A	194%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.43	\$1.33	1.06
Demand Response	\$6.04	\$6.75	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	544,292

Service Consumption

Annual Passenger Miles	17,487,184 Q
Annual Unlinked Trips	4,522,476
Average Weekday Unlinked Trips	17,169
Average Saturday Unlinked Trips	1,776
Average Sunday Unlinked Trips	1,330

Service Supplied

Annual Vehicle Revenue Miles	4,373,377
Annual Vehicle Revenue Hours	320,842
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	146
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,851,113

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,851,113
Local Funds	(55%)	9,827,115
State Funds	(2%)	290,721
Federal Assistance	(20%)	3,521,903
Other Funds	(2%)	390,106
Total Operating Funds Expended		\$17,880,958

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,007,717
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,007,717 Q

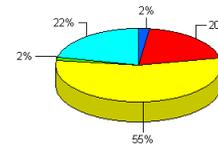
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,241,428
Materials and Supplies	1,745,062
Purchased Transportation	0
Other Operating Expenses	1,890,682
Total Operating Expenses	\$17,877,172 Q
Reconciling Cash Expenditures	\$3,786

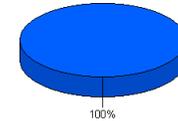
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$803,525	\$0	\$0	\$15,935	\$819,460
Demand Response	12	0	\$155,378	\$0	\$0	\$0	\$155,378
Total	119	0	\$958,903	\$0	\$0	\$15,935	\$974,838 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

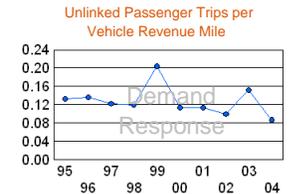
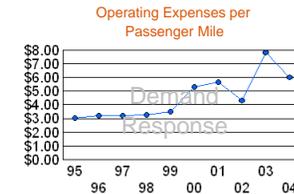
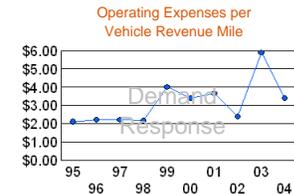
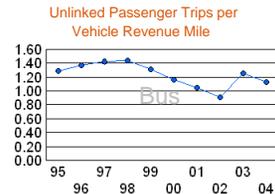
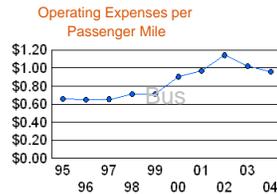
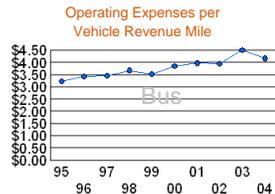


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,506,064Q	\$3,740,327	\$819,460	17,259,832 Q	3,971,572	4,487,607	293,602	0.0	132	7.8	107	2.28	23%
Demand Response	\$1,371,108Q	\$110,786	\$155,378	227,352 Q	401,805 Q	34,869 Q	27,240 Q	N/A	14	6.4	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.16 Q	\$0.96 Q	1.13
Demand Response	\$3.41 Q	\$6.03 Q	0.09 Q



¹ Excludes data for purchased transportation reported separately

City Utilities of Springfield Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	5,570,038
Annual Unlinked Trips	1,416,003
Average Weekday Unlinked Trips	4,805
Average Saturday Unlinked Trips	2,504
Average Sunday Unlinked Trips	894

Service Supplied

Annual Vehicle Revenue Miles	1,142,405
Annual Vehicle Revenue Hours	80,856
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$501,111
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$501,111
Local Funds (38%)	1,856,191
State Funds (5%)	253,894
Federal Assistance (43%)	2,097,520
Other Funds (2%)	119,543
Total Operating Funds Expended	\$4,828,259
Sources of Capital Funds Expended	
Local funds (22%)	\$172,494
State Funds (0%)	0
Federal Assistance (78%)	603,829
Other Funds (0%)	0
Total Capital Funds Expended	\$776,323

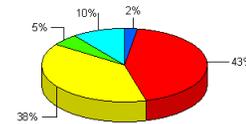
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,609,344
Materials and Supplies	950,985
Purchased Transportation	0
Other Operating Expenses	267,929
Total Operating Expenses	\$4,828,258
Reconciling Cash Expenditures	\$0

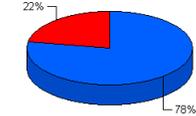
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$109,866	\$573,296	\$683,162
Demand Response	4	0	\$0	\$0	\$14,983	\$78,178	\$93,161
Total	23	0	\$0	\$0	\$124,849	\$651,474	\$776,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended

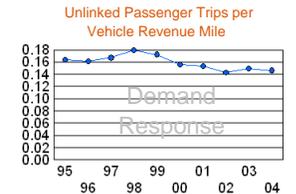
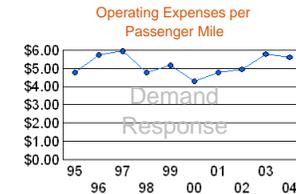
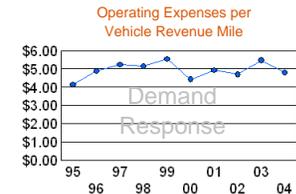
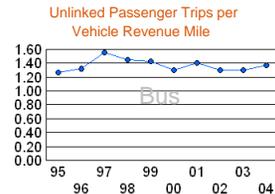
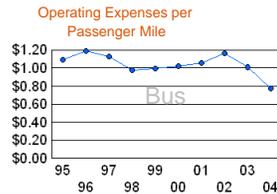
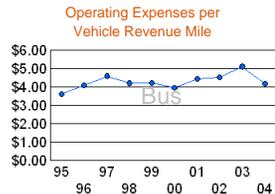


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,248,867	\$478,392	\$683,162	5,466,831	1,021,769	1,398,391	72,189	0.0	26	5.5	19	1.06	37%
Demand Response	\$579,391	\$22,719	\$93,161	103,207	120,636	17,612	8,667	N/A	5	7.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.16	\$0.78	1.37
Demand Response	\$4.80	\$5.61	0.15



¹ Excludes data for purchased transportation reported separately

Kansas City Area Transportation Authority (KCATA)

Purchased transportation provider(s) filing a separate report: City of Liberty (7037)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	51,598,825
Annual Unlinked Trips	13,385,922
Average Weekday Unlinked Trips	44,814
Average Saturday Unlinked Trips	24,215
Average Sunday Unlinked Trips	10,597

Service Supplied

Annual Vehicle Revenue Miles	10,574,941
Annual Vehicle Revenue Hours	632,164
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	442
Base Period Requirement	98

Financial Information

Fare Revenues Earned		\$7,448,172
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$7,038,061
Local Funds	(67%)	34,190,044
State Funds	(0%)	0
Federal Assistance	(19%)	9,890,390
Other Funds	(0%)	0
Total Operating Funds Expended		\$51,118,495 Q
Sources of Capital Funds Expended		
Local funds	(10%)	\$1,330,486
State Funds	(3%)	428,757
Federal Assistance	(87%)	12,152,145
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,911,388 Q

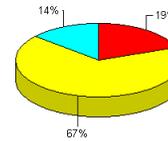
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,878,702
Materials and Supplies	5,270,160
Purchased Transportation	3,810,599
Other Operating Expenses	5,921,481
Total Operating Expenses	\$55,880,942 Q
Purchased Transportation Reported Separately	\$7,270
Reconciling Cash Expenditures	\$50,053

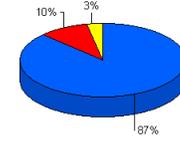
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	260	0	\$6,931,865	\$3,171,165	\$2,512,349	\$318,585	\$12,933,964
Demand Response	9	81	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$0	\$0	\$0	\$0	\$0
Total	299	81	\$6,931,865	\$3,171,165	\$2,512,349	\$318,585	\$12,933,964 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

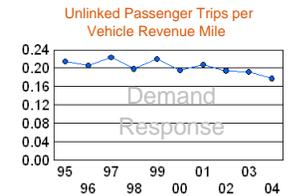
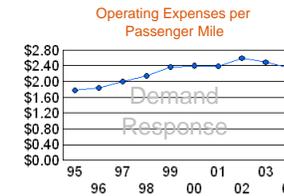
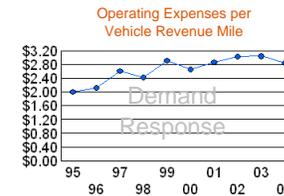
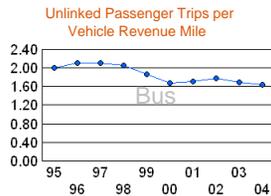
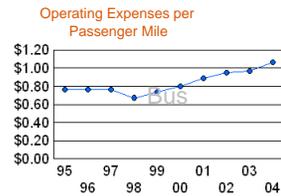
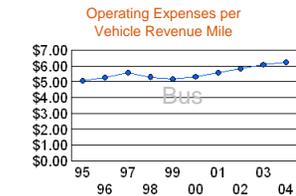


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,437,377	\$6,805,001	\$12,933,964	46,542,080	7,909,879	12,936,145	512,668	1.1	260	5.1	260	2.13	0%
Demand Response	\$6,124,914	\$475,064	\$0	2,603,881	2,155,125	382,381	108,164	N/A	146	2.9	90	N/A	62%
Vanpool	\$311,181	\$166,321	\$0	2,452,864	509,937 Q	67,396	11,332 Q	N/A	36	2.5	30	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.25	\$96.43	1.64
Demand Response	\$2.84	\$2.35	0.18
Vanpool	\$0.61 Q	\$27.46 Q	0.13 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	606
Population	1,480,635

Service Consumption

Annual Passenger Miles	253,866,513
Annual Unlinked Trips	45,516,675
Average Weekday Unlinked Trips	146,304
Average Saturday Unlinked Trips	90,253
Average Sunday Unlinked Trips	50,248

Service Supplied

Annual Vehicle Revenue Miles	26,832,299
Annual Vehicle Revenue Hours	1,759,471
Vehicles Operated in Maximum Service	476
Vehicles Available for Maximum Service	643
Base Period Requirement	283

Financial Information

Fare Revenues Earned \$33,442,205

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$33,442,204
Local Funds	(68%)	115,166,963
State Funds	(1%)	1,525,840
Federal Assistance	(9%)	15,176,385
Other Funds	(2%)	3,052,420
Total Operating Funds Expended		\$168,363,812

Sources of Capital Funds Expended

Local funds	(84%)	\$196,622,121
State Funds	(1%)	2,080,583
Federal Assistance	(15%)	36,186,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$234,889,267

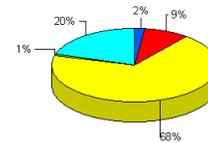
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,846,451
Materials and Supplies	17,923,317
Purchased Transportation	0
Other Operating Expenses	30,412,390
Total Operating Expenses	\$166,182,158
Reconciling Cash Expenditures	\$2,181,654

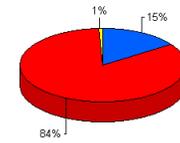
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	348	0	\$4,866,757	\$8,338,553	\$2,117,721	\$957,623	\$16,280,654
Demand Response	94	0	\$2,749,023	\$837,871	\$0	\$0	\$3,586,894
Light Rail	34	0	\$2,285,908	\$157,949,442	\$54,600,606	\$185,763	\$215,021,719
Total	476	0	\$9,901,688	\$167,125,866	\$56,718,327	\$1,143,386	\$234,889,267

Sources of Operating Funds Expended



Sources of Capital Funds Expended

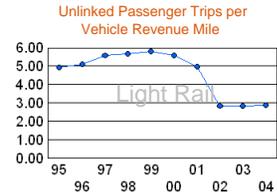
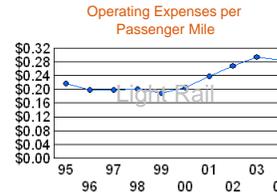
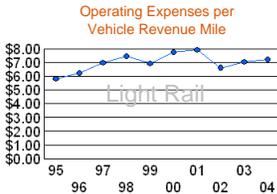
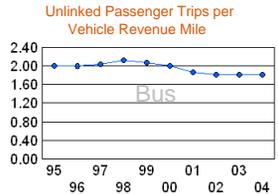
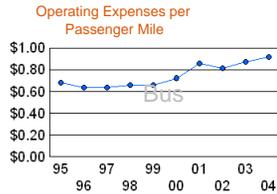
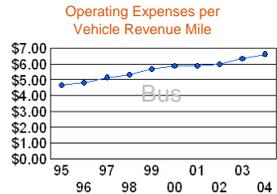


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,332,283	\$21,234,195	\$16,280,654	120,504,037	16,679,483	30,325,056	1,262,408	9.1	477	4.7	348	1.29	37%
Light Rail	\$36,293,685	\$9,376,280	\$215,021,719	127,210,168	5,024,244	14,509,522	189,931	75.8	65	7.1	34	1.21	91%
Demand Response	\$19,556,190	\$2,831,730	\$3,586,894	6,152,308	5,128,572	682,097	307,132	N/A	101	2.0	94	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.61	\$87.40	\$0.92	\$3.64	1.82	24.02
Light Rail	\$7.22	\$191.09	\$0.29	\$2.50	2.89	76.39
Demand Response	\$3.81	\$63.67	\$3.18	\$28.67	0.13	2.22



¹ Excludes data for purchased transportation reported separately

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	30,976

Service Consumption

Annual Passenger Miles	406,144
Annual Unlinked Trips	129,752
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	102
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	265,663
Annual Vehicle Revenue Hours	17,441
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Fare Revenues	\$35,112
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Sources of Operating Funds Expended

Fare Revenues	(4%)	\$35,112
Local Funds	(64%)	502,678
State Funds	(15%)	117,084
Federal Assistance	(16%)	129,941
Other Funds	(1%)	5,067
Total Operating Funds Expended		\$789,882

Sources of Capital Funds Expended

Local funds	(17%)	\$120,454
State Funds	(0%)	0
Federal Assistance	(83%)	588,099
Other Funds	(0%)	0
Total Capital Funds Expended		\$708,553

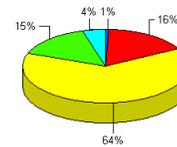
Summary of Operating Expenses

Salary, Wages and Benefits	\$441,858
Materials and Supplies	50,875
Purchased Transportation	109,907
Other Operating Expenses	187,242
Total Operating Expenses	\$789,882
Reconciling Cash Expenditures	\$0

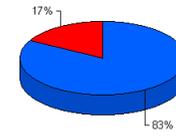
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	2	\$708,553	\$0	\$0	\$0	\$708,553
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	4	3	\$708,553	\$0	\$0	\$0	\$708,553

Sources of Operating Funds Expended



Sources of Capital Funds Expended

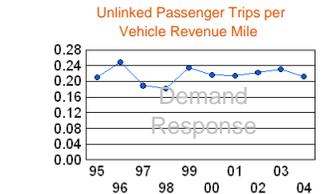
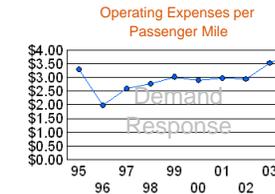
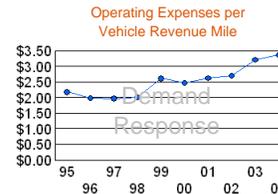
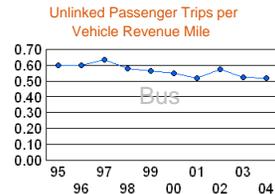
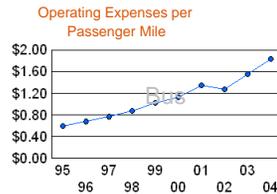
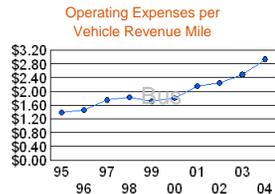


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$702,490	\$30,366	\$708,553	383,792	239,709	124,270	13,900	0.0	8	3.5	6	1.00	33%
Demand Response	\$87,392	\$4,746	\$0	22,352	25,954	5,482	3,541	N/A	2	0.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.93	\$1.83	0.52
Demand Response	\$3.37	\$3.91	0.21



¹ Excludes data for purchased transportation reported separately

Five Seasons Transportation and Parking (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,994,792
Annual Unlinked Trips	1,129,368
Average Weekday Unlinked Trips	4,035
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	139

Service Supplied

Annual Vehicle Revenue Miles	1,405,649
Annual Vehicle Revenue Hours	93,598
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	92
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$838,488

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$838,488
Local Funds	(49%)	3,058,222
State Funds	(5%)	313,400
Federal Assistance	(26%)	1,594,482
Other Funds	(7%)	417,705
Total Operating Funds Expended		\$6,222,297

Sources of Capital Funds Expended

Local funds	(43%)	\$381,973
State Funds	(0%)	0
Federal Assistance	(57%)	501,353
Other Funds	(0%)	0
Total Capital Funds Expended		\$883,326

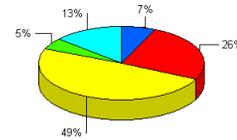
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,551,191
Materials and Supplies	768,583
Purchased Transportation	1,124,183
Other Operating Expenses	778,340
Total Operating Expenses	\$6,222,297
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$492,322	\$383,430	\$7,574	\$0	\$883,326
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	33	27	\$492,322	\$383,430	\$7,574	\$0	\$883,326

Sources of Operating Funds Expended



Sources of Capital Funds Expended

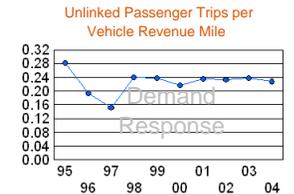
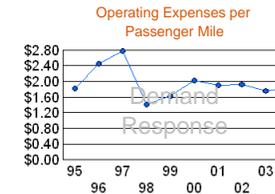
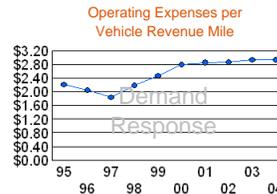
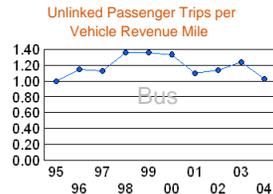
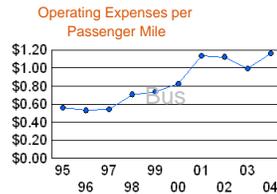
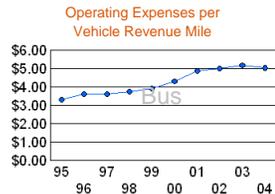


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,062,099	\$581,920	\$883,326	4,365,072	1,009,261	1,039,276	71,326	0.0	48	21.4	33	2.36	45%
Demand Response	\$1,160,198	\$256,568	\$0	629,720	396,388	90,092	22,272	N/A	44	9.6	27	N/A	63%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.02	\$1.16	1.03
Demand Response	\$2.93	\$1.84	0.23



¹ Excludes data for purchased transportation reported separately

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,572,481 Q
Annual Unlinked Trips	909,467 Q
Average Weekday Unlinked Trips	3,228 Q
Average Saturday Unlinked Trips	1,598 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	793,154 Q
Annual Vehicle Revenue Hours	63,182 Q
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	20
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$379,402
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$379,402
Local Funds	(57%)	1,981,504
State Funds	(7%)	248,660
Federal Assistance	(23%)	814,526
Other Funds	(2%)	58,764
Total Operating Funds Expended		\$3,482,856

Sources of Capital Funds Expended

Local funds	(21%)	\$364,750
State Funds	(0%)	0
Federal Assistance	(79%)	1,387,001
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,751,751

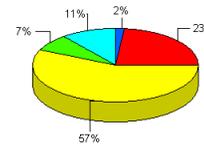
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,418,082
Materials and Supplies	386,633
Purchased Transportation	316,615
Other Operating Expenses	680,824
Total Operating Expenses	\$3,802,154
Reconciling Cash Expenditures	\$(4,886)

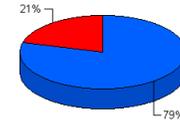
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,614,977	\$0	\$136,774	\$0	\$1,751,751
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	20	4	\$1,614,977	\$0	\$136,774	\$0	\$1,751,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended

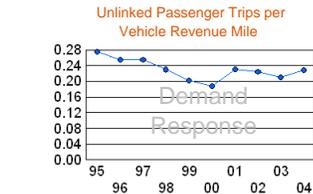
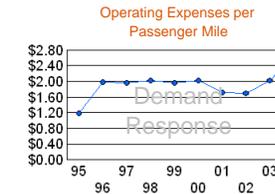
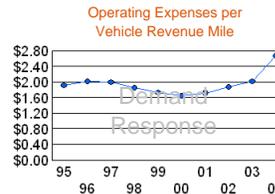
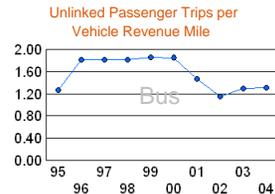
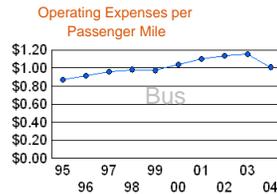
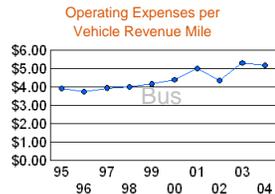


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,478,662Q	\$345,584	\$1,751,751	3,451,489 Q	672,162 Q	881,947 Q	52,508Q	0.0	16	4.1	20	1.23	-20%
Demand Response	\$323,492Q	\$33,818	\$0	120,992 Q	120,992 Q	27,520 Q	10,674 Q	N/A	4	6.0	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.18 Q	\$1.01 Q	1.31 Q
Demand Response	\$2.67 Q	\$2.67 Q	0.23 Q



¹ Excludes data for purchased transportation reported separately

Des Moines Metropolitan Transit Authority (Des Moines MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	23,763,738
Annual Unlinked Trips	4,161,650
Average Weekday Unlinked Trips	15,084
Average Saturday Unlinked Trips	3,381
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	4,140,005
Annual Vehicle Revenue Hours	231,095
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	219
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$5,122,227

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$5,122,227
Local Funds	(22%)	2,722,821
State Funds	(5%)	621,491
Federal Assistance	(30%)	3,762,013
Other Funds	(3%)	421,918
Total Operating Funds Expended		\$12,650,470

Sources of Capital Funds Expended

Local funds	(21%)	\$313,045
State Funds	(0%)	0
Federal Assistance	(79%)	1,185,672
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,498,717

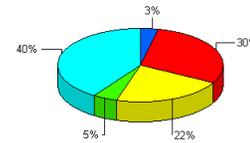
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,097,375
Materials and Supplies	2,026,681
Purchased Transportation	0
Other Operating Expenses	1,363,305
Total Operating Expenses	\$12,487,361
Reconciling Cash Expenditures	\$163,109

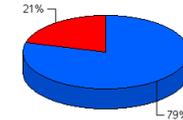
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$17,607	\$289,730	\$506,126	\$567,105	\$1,380,568
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Vanpool	65	0	\$118,149	\$0	\$0	\$0	\$118,149
Total	181	0	\$135,756	\$289,730	\$506,126	\$567,105	\$1,498,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

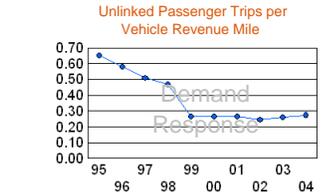
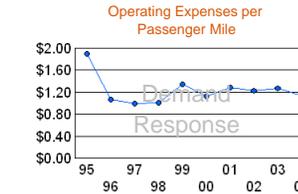
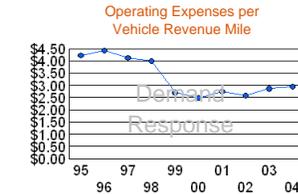
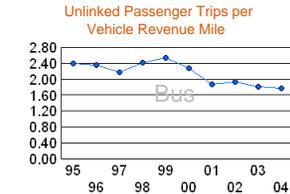
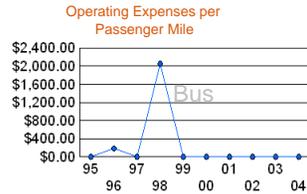
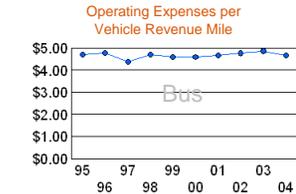


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,004,977	\$2,947,379	\$1,380,568	14,109,743	2,137,735	3,782,075	159,025	0.0	114	6.3	94	4.09	21%
Demand Response	\$2,094,107	\$1,725,704	\$0	1,850,326	714,172	195,343	48,155	N/A	29	3.6	22	N/A	32%
Vanpool	\$388,277	\$449,144	\$118,149	7,803,669	1,288,098	184,232	23,915	N/A	76	2.7	65	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.68	\$0.71	1.77	23.78
Demand Response	\$2.93	\$1.13	0.27	4.06
Vanpool	\$0.30	\$0.05	0.14	7.70



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,775,419 Q
Annual Unlinked Trips	641,200
Average Weekday Unlinked Trips	2,130
Average Saturday Unlinked Trips	1,842
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,750
Annual Vehicle Revenue Hours	44,796
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$285,058
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$285,058
Local Funds (48%)	965,073
State Funds (7%)	141,592
Federal Assistance (28%)	564,687
Other Funds (2%)	34,265
Total Operating Funds Expended	\$1,990,675 Q
Sources of Capital Funds Expended	
Local funds (18%)	\$125,408
State Funds (0%)	0
Federal Assistance (82%)	560,380
Other Funds (0%)	0
Total Capital Funds Expended	\$685,788 Q

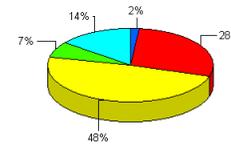
Summary of Operating Expenses

Salary, Wages and Benefits	\$915,150
Materials and Supplies	435,652
Purchased Transportation	0
Other Operating Expenses	594,873
Total Operating Expenses	\$1,945,675 Q
Reconciling Cash Expenditures	\$0

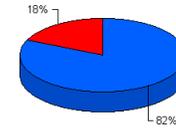
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$534,674	\$0	\$0	\$154,838	\$689,512
Demand Response	10	0	\$0	\$0	\$0	\$14,855	\$14,855
Total	18	0	\$534,674	\$0	\$0	\$169,693	\$704,367 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

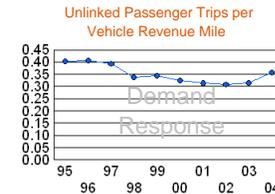
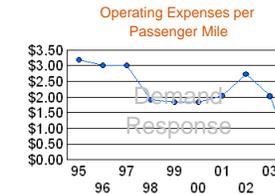
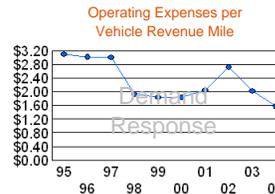
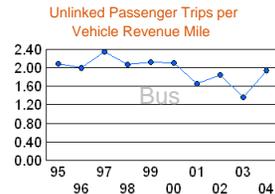
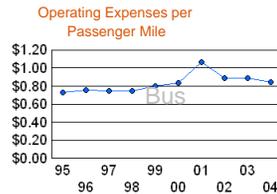
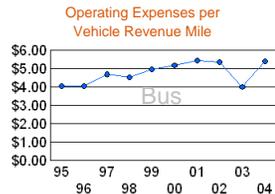


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,502,998Q	\$169,749	\$689,512	1,775,419	278,580	540,345	23,136	0.0	12	14.0	8	1.14	50%
Demand Response	\$442,677Q	\$115,309	\$14,855	0 W	282,170	100,855	21,660	N/A	13	5.4	10	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.40 Q	\$64.96 Q	\$0.85 Q	\$2.78 Q	1.94	23.36
Demand Response	\$1.57 Q	\$20.44 Q	\$0.00 Q	\$4.39 Q	0.36	4.66



¹ Excludes data for purchased transportation reported separately

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,420,538
Annual Unlinked Trips	856,864
Average Weekday Unlinked Trips	2,952
Average Saturday Unlinked Trips	2,002
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,803
Annual Vehicle Revenue Hours	52,697
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	35
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$508,376

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$551,964
Local Funds	(32%)	918,555
State Funds	(10%)	275,387
Federal Assistance	(31%)	887,384
Other Funds	(8%)	240,169
Total Operating Funds Expended		\$2,873,459

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,968,314
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,968,314

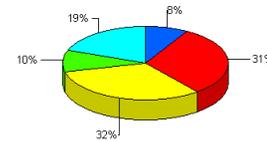
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,735,571
Materials and Supplies	297,403
Purchased Transportation	229,417
Other Operating Expenses	523,737
Total Operating Expenses	\$2,786,128
Reconciling Cash Expenditures	\$87,331

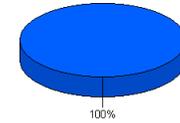
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$669,875	\$0	\$1,075,566	\$222,873	\$1,968,314
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	12	6	\$669,875	\$0	\$1,075,566	\$222,873	\$1,968,314

Sources of Operating Funds Expended



Sources of Capital Funds Expended

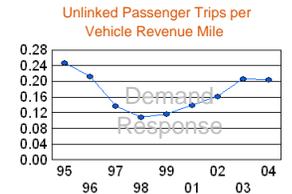
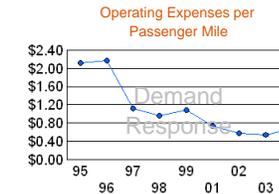
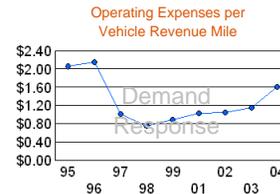
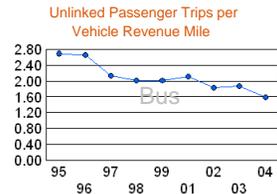
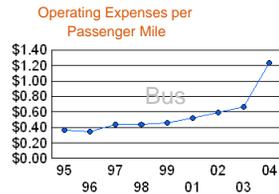
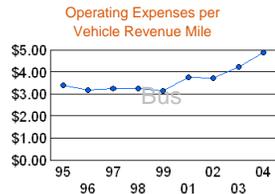


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,553,363	\$433,804	\$1,968,314	2,076,335	521,650	827,160	38,610	0.0	28	8.5	12	1.20	133%
Demand Response	\$232,765	\$74,572	\$0	344,203	145,153	29,704	14,087	N/A	7	8.0	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.89	\$1.23	1.59
Demand Response	\$1.60	\$0.68	0.20



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	1,013,800 Q
Annual Unlinked Trips	459,847 Q
Average Weekday Unlinked Trips	1,621
Average Saturday Unlinked Trips	906
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	947,458 Q
Annual Vehicle Revenue Hours	61,015 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$642,920

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$642,920
Local Funds	(41%)	1,337,996
State Funds	(6%)	182,564
Federal Assistance	(32%)	1,067,349
Other Funds	(2%)	56,487
Total Operating Funds Expended		\$3,287,316

Sources of Capital Funds Expended

Local funds	(50%)	\$232,438
State Funds	(0%)	0
Federal Assistance	(50%)	228,594
Other Funds	(0%)	0
Total Capital Funds Expended		\$461,032

Summary of Operating Expenses

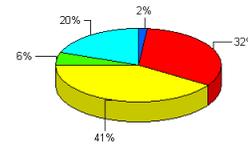
Salary, Wages and Benefits	\$2,340,035
Materials and Supplies	300,167
Purchased Transportation	359,170
Other Operating Expenses	287,945
Total Operating Expenses	\$3,287,317

Reconciling Cash Expenditures

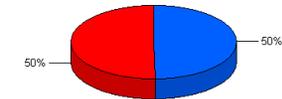
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$105,414	\$3,870	\$39,396	\$0	\$148,680
Demand Response	15	11	\$269,086	\$3,870	\$39,396	\$0	\$312,352
Total	26	11	\$374,500	\$7,740	\$78,792	\$0	\$461,032

Sources of Operating Funds Expended



Sources of Capital Funds Expended

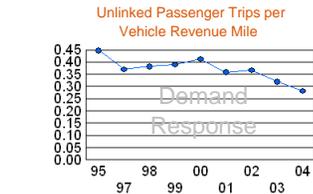
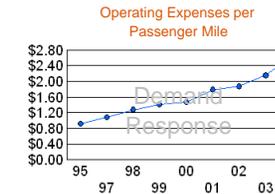
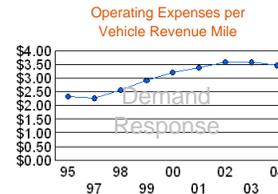
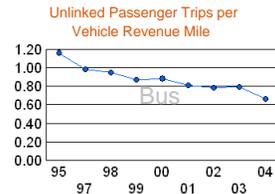
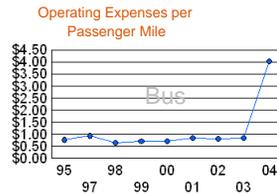
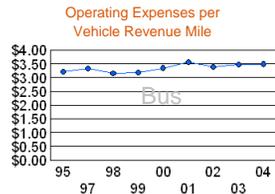


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,762,931	\$355,711	\$148,680	437,120 Q	505,415	335,579	31,997	0.0	15	9.6	11	1.10	36%
Demand Response	\$1,524,386	\$287,209	\$312,352	576,680 Q	442,043 Q	124,268 Q	29,018 Q	N/A	28	6.9	26	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.49	\$55.10	0.66
Demand Response	\$3.45 Q	\$52.53 Q	0.28 Q



¹ Excludes data for purchased transportation reported separately

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	4,883,484
Annual Unlinked Trips	1,342,491
Average Weekday Unlinked Trips	4,786
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	1,290,420
Annual Vehicle Revenue Hours	86,603
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	74
Base Period Requirement	13

Financial Information

Fare Revenues Earned

Fare Revenues	\$718,958
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$718,958
Local Funds	(41%)	2,092,289
State Funds	(9%)	460,462
Federal Assistance	(34%)	1,701,683
Other Funds	(2%)	79,412
Total Operating Funds Expended		\$5,052,804

Sources of Capital Funds Expended

Local funds	(16%)	\$40,175
State Funds	(0%)	0
Federal Assistance	(80%)	197,834
Other Funds	(4%)	9,285
Total Capital Funds Expended		\$247,294

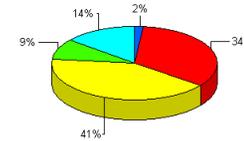
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,433,632
Materials and Supplies	741,737
Purchased Transportation	350,229
Other Operating Expenses	521,218
Total Operating Expenses	\$5,046,816
Reconciling Cash Expenditures	\$5,990

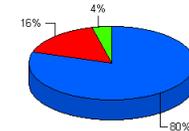
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$23,931	\$161,478	\$57,495	\$242,904
Demand Response	10	14	\$0	\$4,390	\$0	\$0	\$4,390
Total	33	14	\$0	\$28,321	\$161,478	\$57,495	\$247,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended

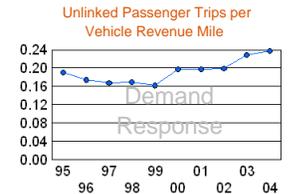
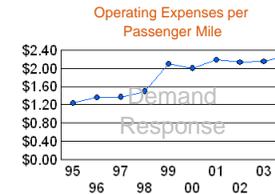
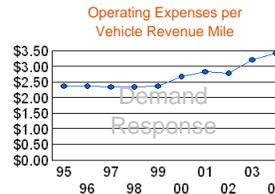
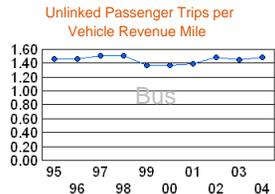
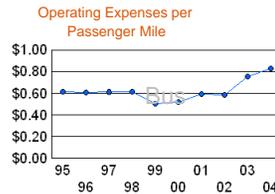
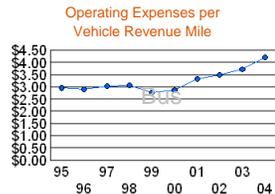


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,473,511	\$533,787	\$242,904	4,190,408	828,355	1,232,473	53,372	0.0	29	6.7	23	1.77	26%
Demand Response	\$1,573,305	\$185,171	\$4,390	693,076	462,065	110,018	33,231	N/A	45	5.5	24	N/A	88%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.19	\$0.83	1.49
Demand Response	\$3.40	\$2.27	0.24



¹ Excludes data for purchased transportation reported separately

Wichita Transit (WT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,219,308 Q
Annual Unlinked Trips	2,320,831 Q
Average Weekday Unlinked Trips	8,739 Q
Average Saturday Unlinked Trips	5,090 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,403,124 Q
Annual Vehicle Revenue Hours	197,408 Q
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	87
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,331,252
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$5,437,678
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$5,437,678 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0 Q

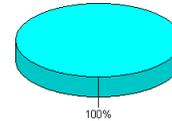
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,134,226
Materials and Supplies	1,014,929
Purchased Transportation	998,554
Other Operating Expenses	1,624,003
Total Operating Expenses	\$8,771,712 Q
Reconciling Cash Expenditures	\$353

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$7,786	\$0	\$23,480	\$31,266
Demand Response	16	16	\$543,896	\$0	\$0	\$0	\$543,896
Total	58	16	\$543,896	\$7,786	\$0	\$23,480	\$575,162 Q

Sources of Operating Funds Expended



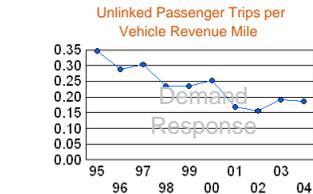
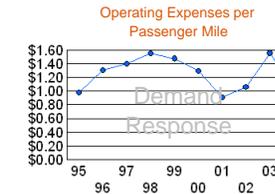
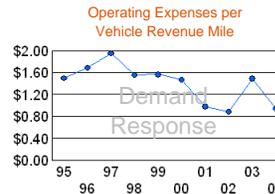
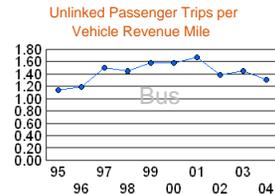
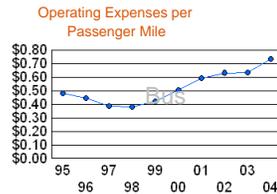
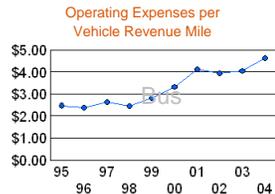
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,981,165Q	\$1,045,488	\$31,266 Q	9,487,993 Q	1,503,063 Q	1,965,624 Q	96,511 Q	0.0	51	2.2	42	1.52	21%
Demand Response	\$1,790,547Q	\$285,764	\$543,896 Q	1,731,315 Q	1,900,061 Q	355,207 Q	100,897 Q	N/A	36	1.9	32	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.64 Q	\$0.74 Q	1.31 Q
Demand Response	\$0.94 Q	\$1.03 Q	0.19 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,675,507
Annual Unlinked Trips	556,437
Average Weekday Unlinked Trips	2,031
Average Saturday Unlinked Trips	741
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	556,823 Q
Annual Vehicle Revenue Hours	45,876 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$189,749
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$189,749
Local Funds (35%)	977,773
State Funds (4%)	105,029
Federal Assistance (36%)	1,029,489
Other Funds (19%)	523,372
Total Operating Funds Expended	\$2,825,412
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,615
Other Funds (0%)	0
Total Capital Funds Expended	\$1,615

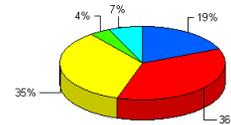
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,294,369
Materials and Supplies	509,294
Purchased Transportation	0
Other Operating Expenses	548,241
Total Operating Expenses	\$2,351,904
Reconciling Cash Expenditures	\$473,508

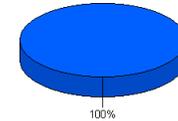
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$1,615	\$0	\$1,615
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$1,615	\$0	\$1,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended

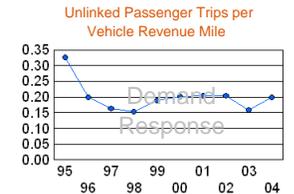
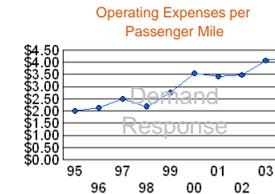
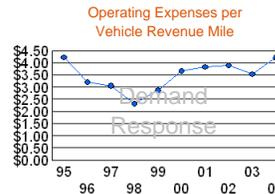
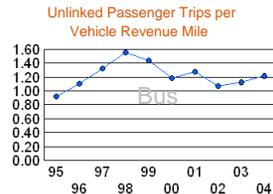
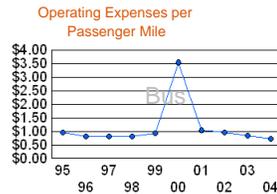
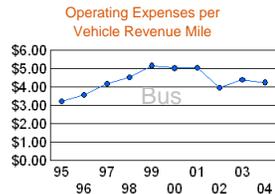


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,855,352	\$165,579	\$1,615	2,557,462	438,828 Q	532,828	32,450 Q	0.0	16	4.9	11	2.00	45%
Demand Response	\$496,552	\$24,170	\$0	118,045	117,995 Q	23,609	13,426 Q	N/A	9	4.7	4	N/A	125%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23 Q	\$0.73	1.21 Q
Demand Response	\$4.21 Q	\$4.21	0.20 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	3,237,192
Annual Unlinked Trips	1,569,488
Average Weekday Unlinked Trips	5,973
Average Saturday Unlinked Trips	925
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	772,958
Annual Vehicle Revenue Hours	62,535
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$845,635
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$845,635
Local Funds (56%)	2,174,945
State Funds (8%)	323,068
Federal Assistance (11%)	439,025
Other Funds (2%)	69,189
Total Operating Funds Expended	\$3,851,862
Sources of Capital Funds Expended	
Local funds (21%)	\$838,799
State Funds (3%)	105,390
Federal Assistance (76%)	2,957,232
Other Funds (0%)	0
Total Capital Funds Expended	\$3,901,421

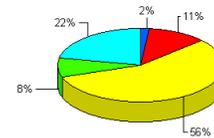
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,471,037
Materials and Supplies	389,877
Purchased Transportation	735,866
Other Operating Expenses	255,082
Total Operating Expenses	\$3,851,862 Q
Reconciling Cash Expenditures	\$0

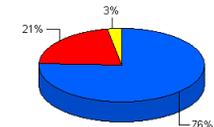
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$218,351	\$0	\$3,683,070	\$0	\$3,901,421
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	18	10	\$218,351	\$0	\$3,683,070	\$0	\$3,901,421

Sources of Operating Funds Expended



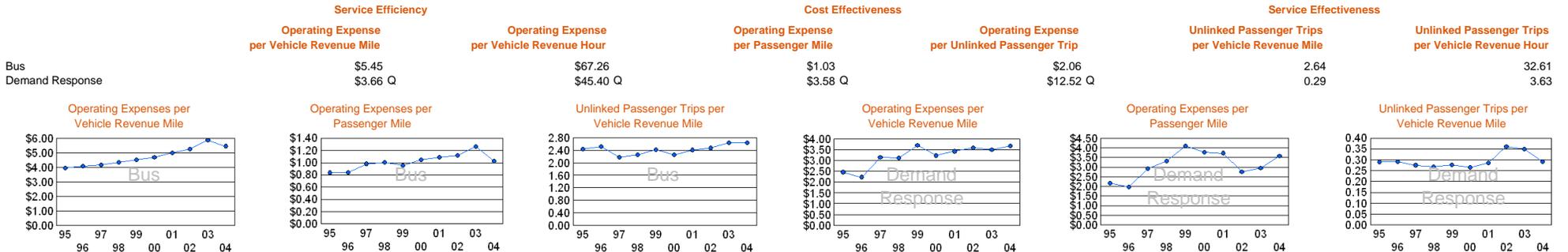
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,115,996	\$797,572	\$3,901,421	3,031,396	571,860	1,510,715	46,327	0.0	21	10.0	18	2.25	17%
Demand Response	\$735,866Q	\$48,063	\$0	205,796	201,098	58,773	16,208	N/A	10	8.9	10	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,253,450
Annual Unlinked Trips	3,578,270
Average Weekday Unlinked Trips	13,538
Average Saturday Unlinked Trips	2,590
Average Sunday Unlinked Trips	2,590

Service Supplied

Annual Vehicle Revenue Miles	744,697
Annual Vehicle Revenue Hours	72,491
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	32
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (16%)	364,007
Federal Assistance (11%)	261,410
Other Funds (73%)	1,668,084
Total Operating Funds Expended	\$2,293,501
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

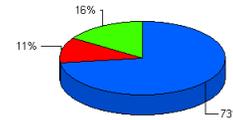
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,576,617
Materials and Supplies	482,125
Purchased Transportation	0
Other Operating Expenses	219,719
Total Operating Expenses	\$2,278,461
Reconciling Cash Expenditures	\$15,040

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

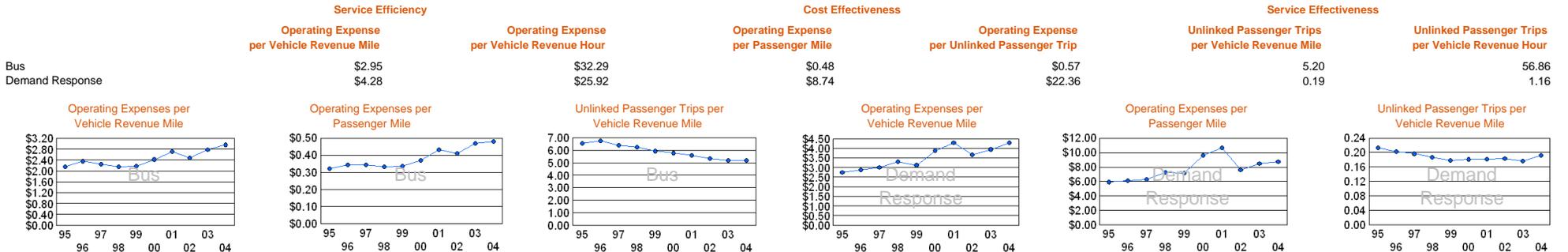


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,025,539	\$0	\$0	4,224,500	685,605	3,566,958	62,734	0.0	28	13.1	23	1.28	22%
Demand Response	\$252,922	\$0	\$0	28,950	59,092	11,312	9,757	N/A	4	8.5	3	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately

St. Joseph Transit (The Ride)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	77,231

Service Consumption

Annual Passenger Miles	1,708,502
Annual Unlinked Trips	349,626
Average Weekday Unlinked Trips	1,256
Average Saturday Unlinked Trips	530
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	736,114
Annual Vehicle Revenue Hours	66,316
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$113,360

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$113,360
Local Funds	(70%)	2,359,670
State Funds	(3%)	105,378
Federal Assistance	(24%)	811,887
Other Funds	(0%)	3,575
Total Operating Funds Expended		\$3,393,870

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,382,712
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,382,712

Summary of Operating Expenses

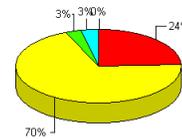
Salary, Wages and Benefits	\$2,218,720
Materials and Supplies	703,578
Purchased Transportation	0
Other Operating Expenses	471,572
Total Operating Expenses	\$3,393,870

Reconciling Cash Expenditures

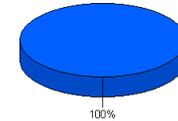
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,382,712	\$0	\$0	\$0	\$1,382,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,393,870	\$113,360	\$1,382,712	1,708,502	736,114	349,626	66,316	0.0	21	2.7	18	1.00	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.61

Operating Expense per Vehicle Revenue Hour

\$51.18

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.99

Operating Expense per Unlinked Passenger Trip

\$9.71

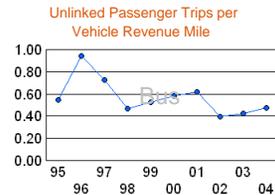
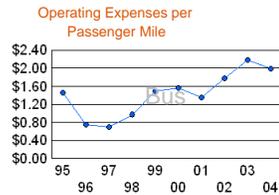
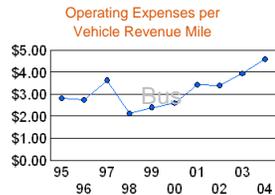
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per Vehicle Revenue Hour

5.27



¹ Excludes data for purchased transportation reported separately

City of Lawrence - Lawrence Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	85,000

Service Consumption

Annual Passenger Miles	1,352,910
Annual Unlinked Trips	484,673
Average Weekday Unlinked Trips	1,629
Average Saturday Unlinked Trips	1,262
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	816,474
Annual Vehicle Revenue Hours	64,142
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$151,258
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Sources of Operating Funds Expended

Fare Revenues	(6%)	\$151,258
Local Funds	(44%)	1,135,151
State Funds	(5%)	134,618
Federal Assistance	(45%)	1,164,446
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,585,473

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	205,185
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$205,185

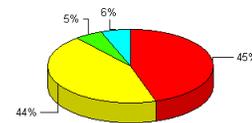
Summary of Operating Expenses

Salary, Wages and Benefits	\$156,621
Materials and Supplies	1,571
Purchased Transportation	2,227,746
Other Operating Expenses	199,535
Total Operating Expenses	\$2,585,473
Reconciling Cash Expenditures	\$0

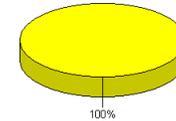
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$0	\$7,795	\$7,795
Demand Response	0	10	\$197,390	\$0	\$0	\$0	\$197,390
Total	0	20	\$197,390	\$0	\$0	\$7,795	\$205,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended

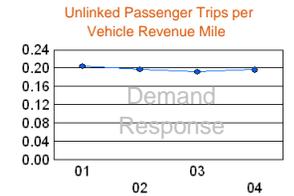
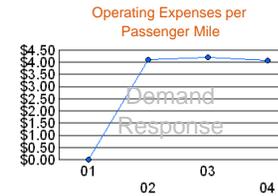
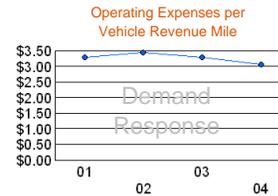
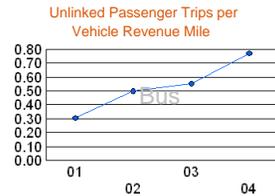
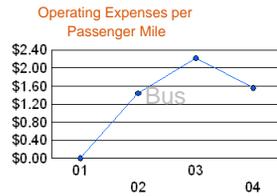
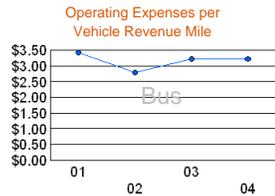


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,809,831	\$105,732	\$7,795	1,162,098	563,426	434,934	42,667	0.0	10	3.0	10	1.00	0%
Demand Response	\$775,642	\$45,526	\$197,390	190,812	253,048	49,739	21,475	N/A	10	1.8	10	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.21	\$42.42	\$1.56	\$4.16	0.77	10.19
Demand Response	\$3.07	\$36.12	\$4.06	\$15.59	0.20	2.32



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	4,189,117
Annual Unlinked Trips	368,348
Average Weekday Unlinked Trips	1,303
Average Saturday Unlinked Trips	360
Average Sunday Unlinked Trips	332

Service Supplied

Annual Vehicle Revenue Miles	1,371,769
Annual Vehicle Revenue Hours	76,409
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	77
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$618,317
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$618,317
Local Funds (40%)	2,424,000
State Funds (20%)	1,218,240
Federal Assistance (26%)	1,549,221
Other Funds (4%)	225,182
Total Operating Funds Expended	\$6,034,960
Sources of Capital Funds Expended	
Local funds (63%)	\$426,767
State Funds (37%)	249,000
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$675,767

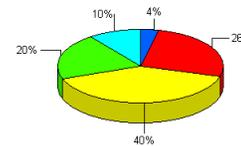
Summary of Operating Expenses

Salary, Wages and Benefits	\$475,397
Materials and Supplies	952,103
Purchased Transportation	4,520,751
Other Operating Expenses	86,711
Total Operating Expenses	\$6,034,962
Reconciling Cash Expenditures	

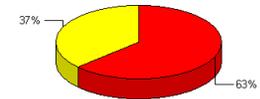
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$24,864	\$88,193	\$62,514	\$175,571
Demand Response	0	30	\$376,890	\$0	\$72,158	\$51,148	\$500,196
Total	0	63	\$376,890	\$24,864	\$160,351	\$113,662	\$675,767

Sources of Operating Funds Expended



Sources of Capital Funds Expended

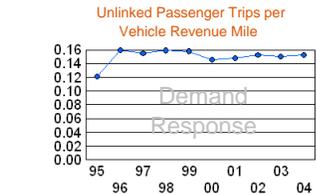
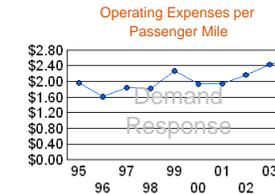
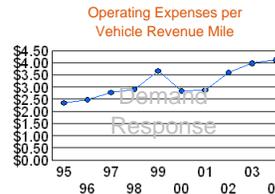
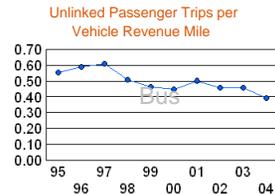
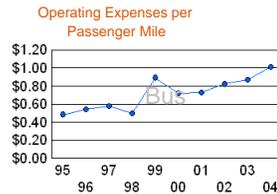
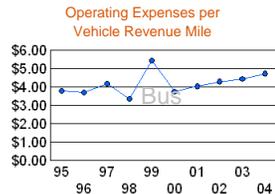


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,123,002	\$322,081	\$175,571	3,085,732	663,379	260,483	38,414	0.0	37	6.7	33	33.00	12%
Demand Response	\$2,911,960	\$296,236	\$500,196	1,103,385	708,390	107,865	37,995	N/A	40	3.0	30	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$1.01	0.39
Demand Response	\$4.11	\$2.64	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	18,732

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	849,968
Average Weekday Unlinked Trips	3,387
Average Saturday Unlinked Trips	49
Average Sunday Unlinked Trips	72

Service Supplied

Annual Vehicle Revenue Miles	182,568
Annual Vehicle Revenue Hours	21,886
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (100%)	955,265
State Funds (0%)	0
Federal Assistance (0%)	158
Other Funds (0%)	0
Total Operating Funds Expended	\$955,423
Sources of Capital Funds Expended	
Local funds (19%)	\$15,821
State Funds (0%)	0
Federal Assistance (81%)	67,331
Other Funds (0%)	0
Total Capital Funds Expended	\$83,152

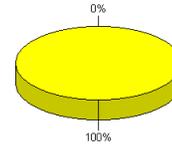
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,482
Materials and Supplies	1,428
Purchased Transportation	936,345
Other Operating Expenses	14,168
Total Operating Expenses	\$955,423
Reconciling Cash Expenditures	\$0

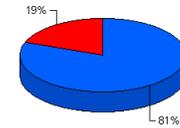
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$0	\$0	\$83,152	\$0	\$83,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended

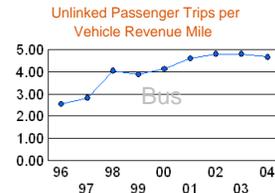
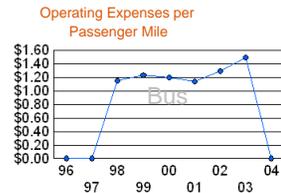
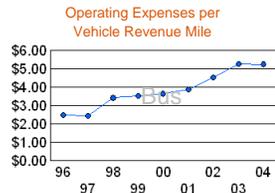


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$955,423	\$0	\$83,152	0 W	182,568	849,968	21,886	0.3	16	8.5	10	1.00	60%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.23	\$43.65	\$1.12	38.84



¹ Excludes data for purchased transportation reported separately

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,726

Service Consumption

Annual Passenger Miles	6,820,143 Q
Annual Unlinked Trips	4,787,637
Average Weekday Unlinked Trips	18,153
Average Saturday Unlinked Trips	2,474
Average Sunday Unlinked Trips	1,443

Service Supplied

Annual Vehicle Revenue Miles	1,117,334
Annual Vehicle Revenue Hours	104,683
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	82
Base Period Requirement	40

Financial Information

Fare Revenues Earned

\$190,103

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$193,305
Local Funds	(70%)	3,556,740
State Funds	(7%)	334,180
Federal Assistance	(14%)	702,887
Other Funds	(6%)	296,358
Total Operating Funds Expended		\$5,083,470

Sources of Capital Funds Expended

Local funds	(16%)	\$238,546
State Funds	(0%)	0
Federal Assistance	(82%)	1,233,710
Other Funds	(2%)	23,574
Total Capital Funds Expended		\$1,495,830

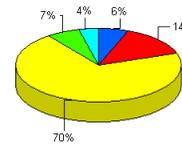
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,630,996
Materials and Supplies	639,642
Purchased Transportation	159,254
Other Operating Expenses	653,578
Total Operating Expenses	\$5,083,470
Reconciling Cash Expenditures	\$0

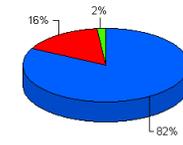
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	5	\$432,480	\$92,601	\$970,749	\$0	\$1,495,830
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	49	8	\$432,480	\$92,601	\$970,749	\$0	\$1,495,830

Sources of Operating Funds Expended



Sources of Capital Funds Expended

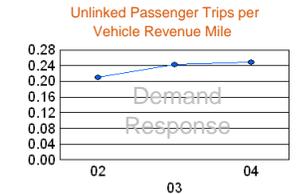
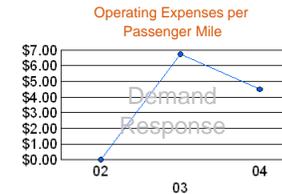
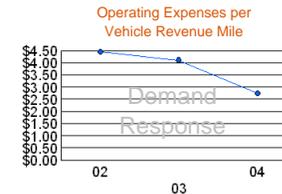
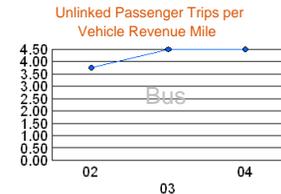
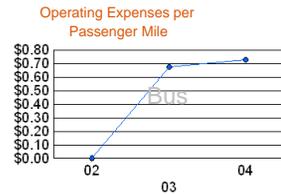
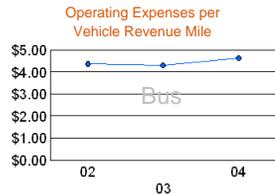


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,930,096	\$185,118	\$1,495,830	6,786,158 Q	1,061,481	4,773,761	99,587	0.0	71	13.2	54	1.35	31%
Demand Response	\$153,374	\$4,985	\$0	33,985	55,853	13,876	5,096	N/A	11	0.0	3	N/A	267%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$49.51	\$0.73 Q	\$1.03	4.50	47.94
Demand Response	\$2.75	\$30.10	\$4.51	\$11.05	0.25	2.72



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	171,093,317 Q
Annual Unlinked Trips	26,627,295
Average Weekday Unlinked Trips	92,281
Average Saturday Unlinked Trips	46,534
Average Sunday Unlinked Trips	13,599

Service Supplied

Annual Vehicle Revenue Miles	28,543,430 Q
Annual Vehicle Revenue Hours	1,482,974
Vehicles Operated in Maximum Service	830
Vehicles Available for Maximum Service	1,015
Base Period Requirement	278

Financial Information

Fare Revenues Earned	\$21,542,215
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$20,376,512
Local Funds (0%)	0
State Funds (62%)	87,378,758
Federal Assistance (22%)	30,535,648
Other Funds (2%)	3,230,929
Total Operating Funds Expended	\$141,521,847
Sources of Capital Funds Expended	
Local funds (2%)	\$970,874
State Funds (51%)	22,673,650
Federal Assistance (47%)	20,557,884
Other Funds (0%)	0
Total Capital Funds Expended	\$44,202,408

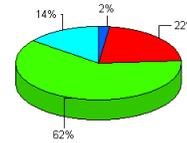
Summary of Operating Expenses

Salary, Wages and Benefits	\$92,839,116
Materials and Supplies	16,532,425
Purchased Transportation	3,922,940
Other Operating Expenses	11,355,222
Total Operating Expenses	\$124,649,703 Q
Reconciling Cash Expenditures	\$16,872,143

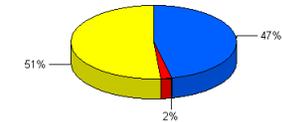
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	380	0	\$7,463,463	\$4,448,248	\$1,387,606	\$1,261,399	\$14,560,716
Commuter Rail	0	0	\$0	\$2,848,738	\$5,126,512	\$0	\$7,975,250
Demand Response	80	74	\$1,788,454	\$0	\$0	\$0	\$1,788,454
Light Rail	37	0	\$7,694,377	\$1,908,919	\$10,208,453	\$66,239	\$19,877,988
Vanpool	259	0	\$0	\$0	\$0	\$0	\$0
Total	756	74	\$16,946,294	\$9,205,905	\$16,722,571	\$1,327,638	\$44,202,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

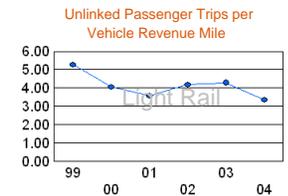
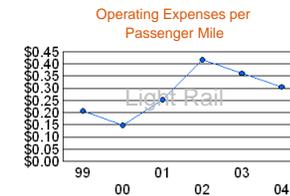
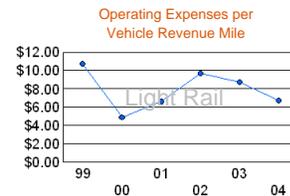
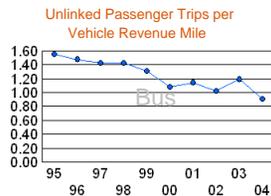
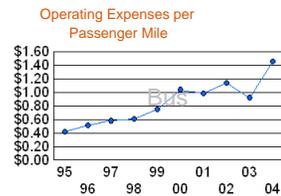
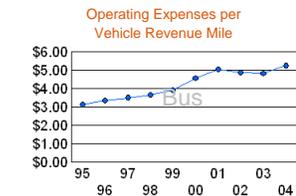


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$87,535,751Q	\$12,091,001	\$14,560,716	60,113,406 Q	16,717,480	15,265,982	893,338	30.4	512	8.1	380	1.42	35%
Light Rail	\$20,013,185Q	\$5,488,591	\$19,877,988	65,708,804	2,968,597	10,019,863	197,437	37.3	46	5.7	37	1.32	24%
Demand Response	\$14,920,971Q	\$1,879,522	\$1,788,454	6,353,196	4,239,250 Q	504,420	280,528	N/A	185	3.1	154	N/A	20%
Vanpool	\$2,179,796Q	\$917,398	\$0	38,917,911	4,618,103	837,030	111,671	N/A	272	2.5	259	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.24 Q	\$97.99 Q	\$1.46 Q	\$5.73 Q	0.91	17.09
Light Rail	\$6.74 Q	\$101.36 Q	\$0.30 Q	\$2.00 Q	3.38	50.75
Demand Response	\$3.52 Q	\$53.19 Q	\$2.35 Q	\$29.58 Q	0.12 Q	1.80
Vanpool	\$0.47 Q	\$19.52 Q	\$0.06 Q	\$2.60 Q	0.18	7.50



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	124,269

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	794,926
Average Weekday Unlinked Trips	2,863
Average Saturday Unlinked Trips	1,217
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,207,592 Q
Annual Vehicle Revenue Hours	90,848 Q
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	49
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$577,029
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$577,029
Local Funds (58%)	2,764,337
State Funds (1%)	46,575
Federal Assistance (28%)	1,325,000
Other Funds (1%)	60,279
Total Operating Funds Expended	\$4,773,220
Sources of Capital Funds Expended	
Local funds (20%)	\$117,384
State Funds (0%)	0
Federal Assistance (80%)	469,536
Other Funds (0%)	0
Total Capital Funds Expended	\$586,920

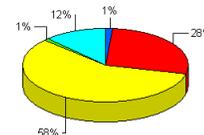
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,805,702
Materials and Supplies	473,924
Purchased Transportation	0
Other Operating Expenses	493,594
Total Operating Expenses	\$4,773,220
Reconciling Cash Expenditures	\$0

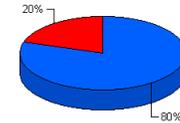
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$77,980	\$0	\$77,980
Demand Response	20	0	\$508,940	\$0	\$0	\$0	\$508,940
Total	43	0	\$508,940	\$0	\$77,980	\$0	\$586,920

Sources of Operating Funds Expended



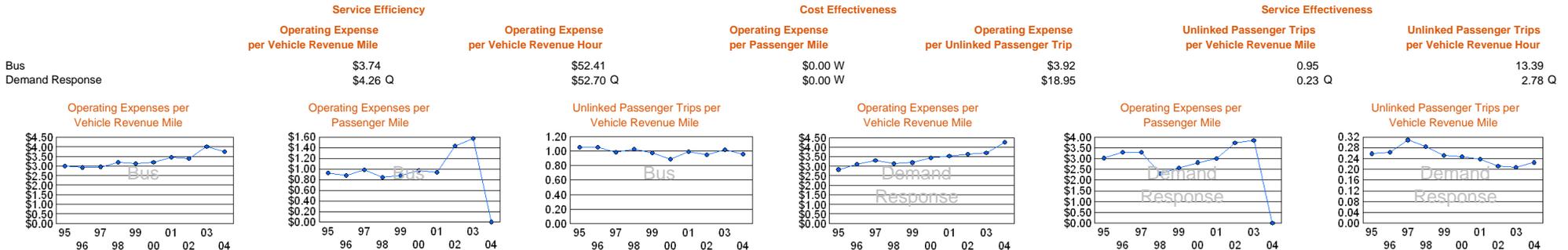
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,679,970	\$351,722	\$77,980	0 W	716,765	684,469	51,130	0.0	27	5.3	23	1.92	17%
Demand Response	\$2,093,250	\$225,307	\$508,940	0 W	490,827 Q	110,457	39,718 Q	N/A	22	2.6	20	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	105,539

Service Consumption

Annual Passenger Miles	2,226,835
Annual Unlinked Trips	775,813
Average Weekday Unlinked Trips	2,780
Average Saturday Unlinked Trips	1,169
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	758,442
Annual Vehicle Revenue Hours	56,379
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$461,630
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$461,630
Local Funds (28%)	680,227
State Funds (5%)	129,586
Federal Assistance (48%)	1,177,020
Other Funds (0%)	7,254
Total Operating Funds Expended	\$2,455,717
Sources of Capital Funds Expended	
Local funds (20%)	\$300,553
State Funds (0%)	0
Federal Assistance (80%)	1,202,212
Other Funds (0%)	0
Total Capital Funds Expended	\$1,502,765

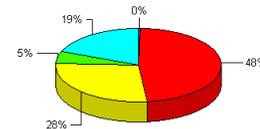
Summary of Operating Expenses

Salary, Wages and Benefits	\$298,852
Materials and Supplies	379,557
Purchased Transportation	1,239,226
Other Operating Expenses	538,082
Total Operating Expenses	\$2,455,717
Reconciling Cash Expenditures	\$0

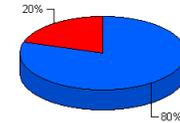
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$1,118,304	\$192,330	\$164,317	\$11,689	\$1,486,640
Demand Response	0	8	\$16,125	\$0	\$0	\$0	\$16,125
Total	0	20	\$1,134,429	\$192,330	\$164,317	\$11,689	\$1,502,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended

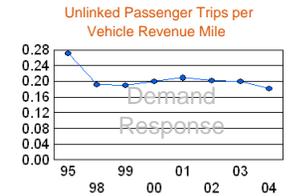
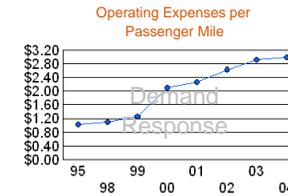
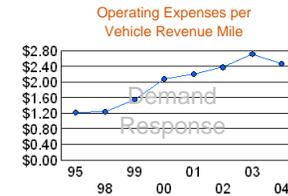
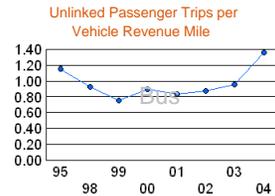
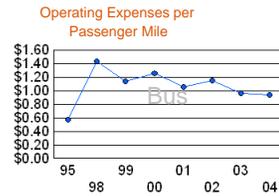
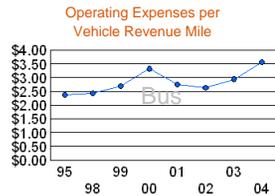


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,919,146	\$283,932	\$1,486,640	2,047,705	540,123	736,108	39,680	0.0	15	3.7	12	1.00	25%
Demand Response	\$536,571	\$177,698	\$16,125	179,130	218,319	39,705	16,699	N/A	8	1.8	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.55	\$48.37	\$0.94	\$2.61	1.36	18.55
Demand Response	\$2.46	\$32.13	\$3.00	\$13.51	0.18	2.38



¹ Excludes data for purchased transportation reported separately

Billings Metropolitan Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	92,008

Service Consumption

Annual Passenger Miles	2,475,441
Annual Unlinked Trips	719,337
Average Weekday Unlinked Trips	2,704
Average Saturday Unlinked Trips	564
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	809,399 Q
Annual Vehicle Revenue Hours	54,433 Q
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$464,793

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$464,793
Local Funds	(47%)	1,632,718
State Funds	(2%)	57,512
Federal Assistance	(35%)	1,224,924
Other Funds	(4%)	125,933
Total Operating Funds Expended		\$3,505,880

Sources of Capital Funds Expended

Local funds	(24%)	\$457,969
State Funds	(0%)	0
Federal Assistance	(76%)	1,456,729
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,914,698

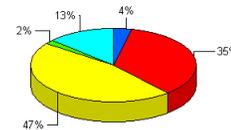
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,556,414
Materials and Supplies	450,092
Purchased Transportation	0
Other Operating Expenses	499,374
Total Operating Expenses	\$3,505,880
Reconciling Cash Expenditures	\$0

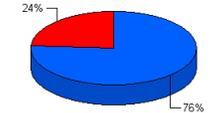
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$1,618,950	\$0	\$263,336	\$19,447	\$1,901,733
Demand Response	11	0	\$0	\$0	\$0	\$12,965	\$12,965
Total	31	0	\$1,618,950	\$0	\$263,336	\$32,412	\$1,914,698

Sources of Operating Funds Expended



Sources of Capital Funds Expended

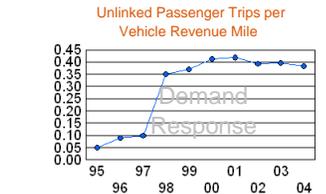
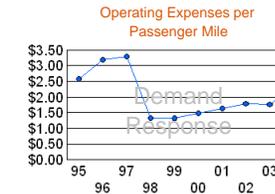
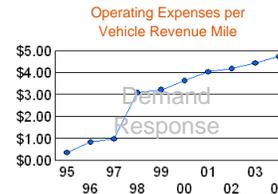
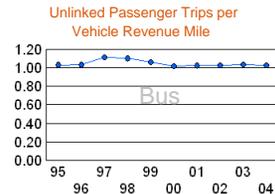
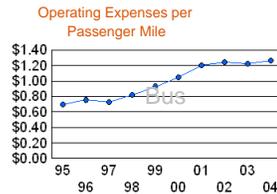
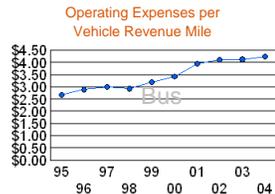


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,685,681	\$180,725	\$1,901,733	2,121,371	635,587 Q	652,515	39,173 Q	0.0	23	8.5	20	2.00	15%
Demand Response	\$820,199	\$284,068	\$12,965	354,070	173,812	66,822	15,260	N/A	15	4.0	11	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.23 Q	\$1.27	1.03 Q
Demand Response	\$4.72	\$2.32	0.38



¹ Excludes data for purchased transportation reported separately

Colorado Springs Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	225,000

Service Consumption

Annual Passenger Miles	10,468,242
Annual Unlinked Trips	2,817,779
Average Weekday Unlinked Trips	10,102
Average Saturday Unlinked Trips	4,065
Average Sunday Unlinked Trips	118

Service Supplied

Annual Vehicle Revenue Miles	3,716,608
Annual Vehicle Revenue Hours	233,847
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	142
Base Period Requirement	41

Financial Information

Fare Revenues Earned

	\$1,924,190
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,924,190
Local Funds	(15%)	1,512,585
State Funds	(64%)	6,292,123
Federal Assistance	(0%)	0
Other Funds	(1%)	50,101
Total Operating Funds Expended		\$9,778,999

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,614,310
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,614,310

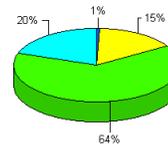
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,767,824
Materials and Supplies	1,088,239
Purchased Transportation	1,560,365
Other Operating Expenses	1,316,695
Total Operating Expenses	\$9,733,123
Reconciling Cash Expenditures	\$45,876

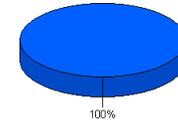
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$1,663,520	\$0	\$20,789	\$4,840,429	\$6,524,738
Demand Response	0	55	\$89,572	\$0	\$0	\$0	\$89,572
Total	54	55	\$1,753,092	\$0	\$20,789	\$4,840,429	\$6,614,310

Sources of Operating Funds Expended



Sources of Capital Funds Expended

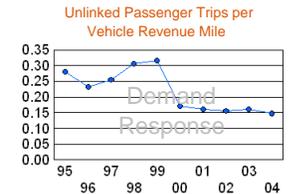
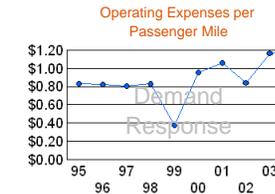
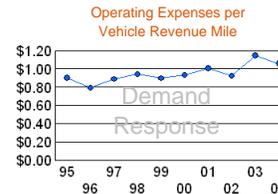
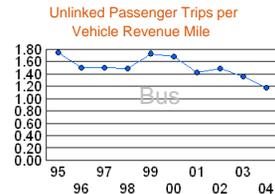
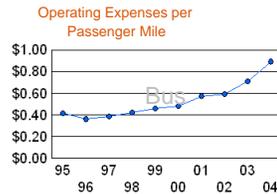
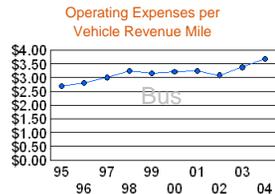


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,134,646	\$1,659,591	\$6,524,738	9,128,235	2,208,460	2,596,042	140,316	0.0	73	6.3	54	1.32	35%
Demand Response	\$1,598,477	\$264,599	\$89,572	1,340,007	1,508,148	221,737	93,531	N/A	69	3.0	55	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$0.89	1.18
Demand Response	\$1.06	\$1.19	0.15



¹ Excludes data for purchased transportation reported separately

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,545,000

Service Consumption

Annual Passenger Miles	402,450,109
Annual Unlinked Trips	82,362,771
Average Weekday Unlinked Trips	281,102
Average Saturday Unlinked Trips	121,496
Average Sunday Unlinked Trips	71,414

Service Supplied

Annual Vehicle Revenue Miles	51,055,122
Annual Vehicle Revenue Hours	3,318,619
Vehicles Operated in Maximum Service	1,292
Vehicles Available for Maximum Service	1,520
Base Period Requirement	508

Financial Information

Fare Revenues Earned	\$56,112,545
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$56,112,544
Local Funds (61%)	174,268,406
State Funds (0%)	195,940
Federal Assistance (14%)	39,453,282
Other Funds (6%)	17,969,883
Total Operating Funds Expended	\$288,000,055
Sources of Capital Funds Expended	
Local funds (75%)	\$162,755,215
State Funds (0%)	0
Federal Assistance (25%)	54,446,175
Other Funds (0%)	0
Total Capital Funds Expended	\$217,201,390

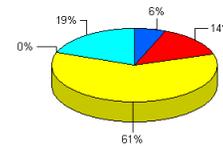
Summary of Operating Expenses

Salary, Wages and Benefits	\$132,218,753
Materials and Supplies	22,528,171
Purchased Transportation	82,230,521
Other Operating Expenses	30,669,398
Total Operating Expenses	\$267,646,843
Reconciling Cash Expenditures	\$20,353,212

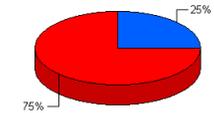
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	566	317	\$208,070	\$1,182,325	\$8,620,968	\$313,252	\$10,324,615
Demand Response	11	252	\$853,743	\$0	\$25,500	\$0	\$879,243
Light Rail	47	0	\$827,695	\$177,526,555	\$27,374,357	\$268,925	\$205,997,532
Vanpool	0	99	\$0	\$0	\$0	\$0	\$0
Total	624	668	\$1,889,508	\$178,708,880	\$36,020,825	\$582,177	\$217,201,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

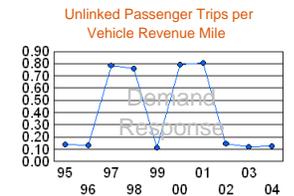
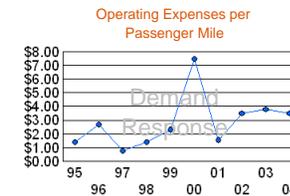
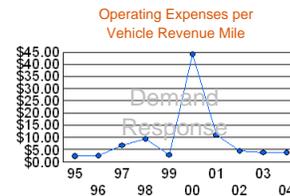
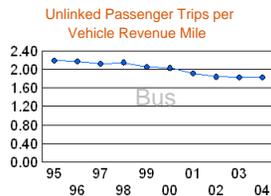
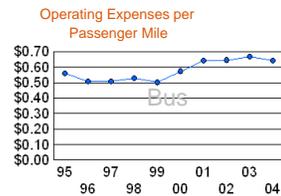
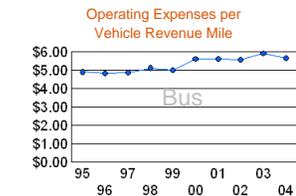


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$221,113,039	\$47,091,179	\$10,324,615	344,959,881	39,028,647	71,338,116	2,613,429	48.9	1,099	6.0	883	1.76	24%
Demand Response	\$24,391,125	\$970,659	\$879,243	6,941,836	6,334,245	805,566	452,150	N/A	273	3.3	263	N/A	4%
Light Rail	\$21,689,060	\$8,050,707	\$205,997,532	43,341,343	3,869,345	10,028,459	216,071	31.6	49	6.0	47	1.64	4%
Vanpool	\$453,619	\$0	\$0	7,207,049	1,822,885	190,630	36,969	N/A	99	0.0	99	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.67	\$84.61	\$0.64	\$3.10	1.83	27.30
Demand Response	\$3.85	\$53.94	\$3.51	\$30.28	0.13	1.78
Light Rail	\$5.61	\$100.38	\$0.50	\$2.16	2.59	46.41
Vanpool	\$0.25	\$12.27	\$0.06	\$2.38	0.10	5.16



¹ Excludes data for purchased transportation reported separately

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,269,336 Q
Annual Unlinked Trips	1,049,500 Q
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	768,324 Q
Annual Vehicle Revenue Hours	56,176 Q
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	9

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$377,090
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$377,090
Local Funds	(43%)	1,320,099
State Funds	(0%)	0
Federal Assistance	(43%)	1,320,099
Other Funds	(2%)	53,464
Total Operating Funds Expended		\$3,070,752 Q

Sources of Capital Funds Expended

Local funds	(22%)	\$113,603
State Funds	(0%)	0
Federal Assistance	(78%)	403,574
Other Funds	(0%)	0
Total Capital Funds Expended		\$517,177

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,909,978
Materials and Supplies	288,069
Purchased Transportation	342,766
Other Operating Expenses	525,810
Total Operating Expenses	\$3,066,623 Q
Reconciling Cash Expenditures	\$0

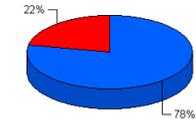
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$517,177	\$0	\$0	\$0	\$517,177
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	11	8	\$517,177	\$0	\$0	\$0	\$517,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended

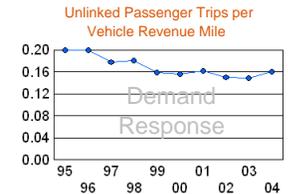
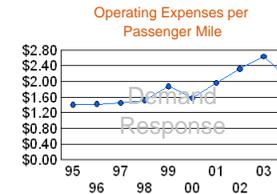
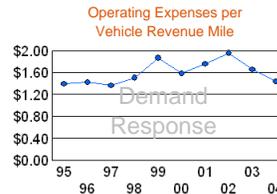
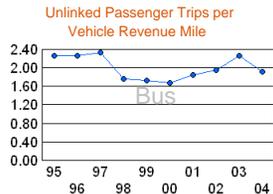
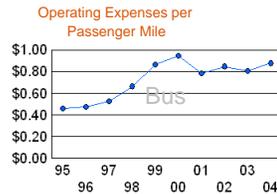
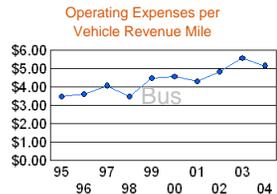


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,723,857	\$342,578	\$517,177	3,104,316 Q	529,268 Q	1,011,112 Q	37,564 Q	0.0	16	12.4	11	1.22	45%
Demand Response	\$342,766Q	\$34,512	\$0	165,020	239,056	38,388	18,612	N/A	8	4.5	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.15 Q	\$72.51 Q	1.91 Q
Demand Response	\$1.43 Q	\$18.42 Q	0.16



¹ Excludes data for purchased transportation reported separately

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	549,988
Annual Unlinked Trips	306,840
Average Weekday Unlinked Trips	1,163
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	589,396 Q
Annual Vehicle Revenue Hours	36,682 Q
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$241,578

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$241,578
Local Funds	(30%)	533,355
State Funds	(3%)	48,864
Federal Assistance	(42%)	733,172
Other Funds	(11%)	198,423
Total Operating Funds Expended		\$1,755,392

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	628,091
Other Funds	(0%)	0
Total Capital Funds Expended		\$628,091

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,031,629
Materials and Supplies	240,224
Purchased Transportation	331,606
Other Operating Expenses	151,933
Total Operating Expenses	\$1,755,392 Q

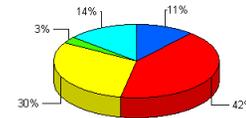
Purchased Transportation Reported Separately \$331,606

Reconciling Cash Expenditures

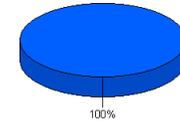
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	11	\$329,757	\$89,000	\$164,984	\$44,350	\$628,091
Total	9	11	\$329,757	\$89,000	\$164,984	\$44,350	\$628,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended

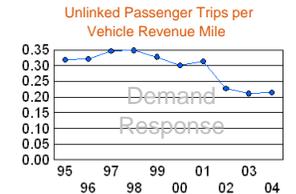
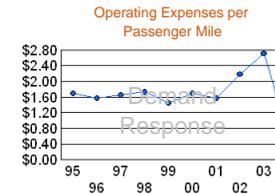
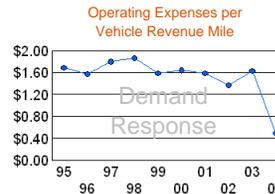
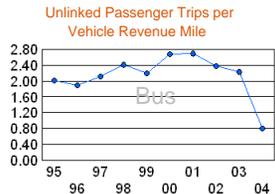
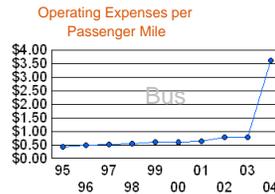
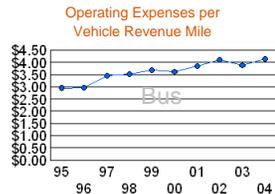


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,285,855	\$112,190	\$0	356,412	309,976 Q	247,268	19,696 Q	0.0	14	7.9	7	1.17	100%
Demand Response	\$137,931	\$129,388	\$628,091	193,576	279,420 Q	59,572	16,986 Q	N/A	13	4.0	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.15 Q	\$3.61	0.80 Q
Demand Response	\$0.49 Q	\$8.12 Q	0.21 Q



¹ Excludes data for purchased transportation reported separately

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	64,020

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	697,470
Average Weekday Unlinked Trips	2,577
Average Saturday Unlinked Trips	864
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	707,612 Q
Annual Vehicle Revenue Hours	48,084 Q
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$366,902
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$366,902
Local Funds	(52%)	1,325,918
State Funds	(3%)	68,517
Federal Assistance	(28%)	716,098
Other Funds	(3%)	68,845
Total Operating Funds Expended		\$2,546,280
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	73,714
Other Funds	(0%)	0
Total Capital Funds Expended		\$73,714

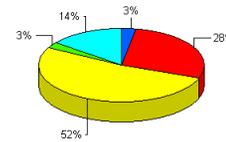
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,854,844
Materials and Supplies	328,670
Purchased Transportation	0
Other Operating Expenses	362,766
Total Operating Expenses	\$2,546,280
Reconciling Cash Expenditures	\$250

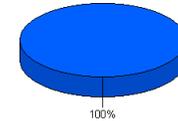
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$214	\$5,346	\$0	\$68,154	\$73,714
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$214	\$5,346	\$0	\$68,154	\$73,714

Sources of Operating Funds Expended



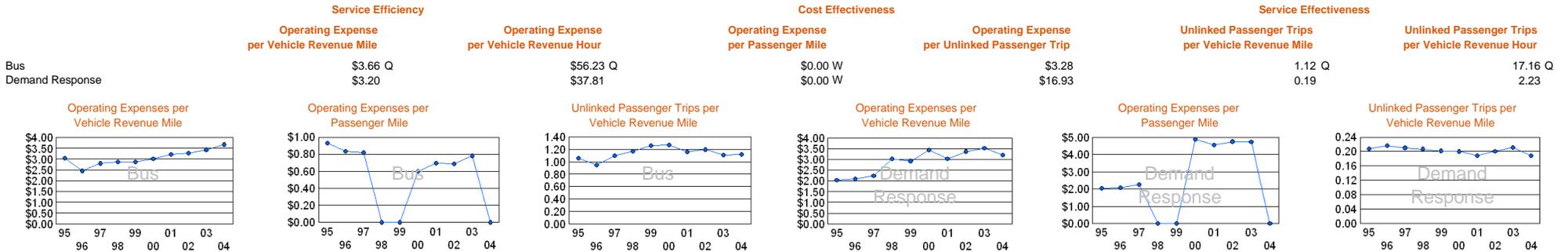
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,223,213	\$302,188	\$73,714	0 W	606,636 Q	678,384	39,540 Q	0.0	20	5.9	16	1.78	25%
Demand Response	\$323,067	\$64,714	\$0	0 W	100,976	19,086	8,544	N/A	5	4.8	4	N/A	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately

City of Greeley - Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,580,949
Annual Unlinked Trips	434,469
Average Weekday Unlinked Trips	1,606
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,981
Annual Vehicle Revenue Hours	41,361
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned

	\$254,573
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$254,573
Local Funds	(32%)	705,333
State Funds	(0%)	0
Federal Assistance	(54%)	1,184,072
Other Funds	(2%)	50,006
Total Operating Funds Expended		\$2,193,984

Sources of Capital Funds Expended

Local funds	(20%)	\$54,219
State Funds	(0%)	0
Federal Assistance	(80%)	216,870
Other Funds	(0%)	0
Total Capital Funds Expended		\$271,089

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,750,915
Materials and Supplies	376,781
Purchased Transportation	0
Other Operating Expenses	66,288
Total Operating Expenses	\$2,193,984
Reconciling Cash Expenditures	\$0

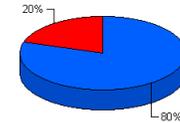
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$161,563	\$0	\$0	\$0	\$161,563
Demand Response	6	0	\$109,526	\$0	\$0	\$0	\$109,526
Total	16	0	\$271,089	\$0	\$0	\$0	\$271,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

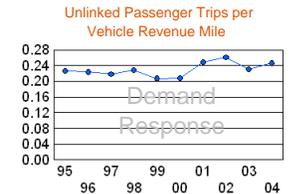
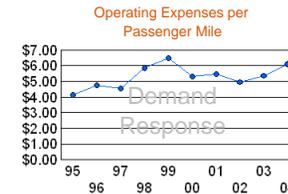
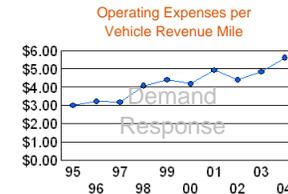
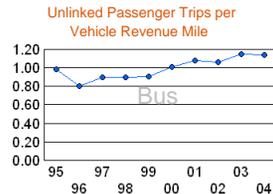
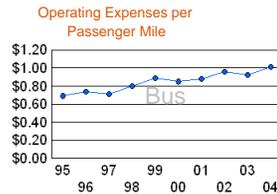
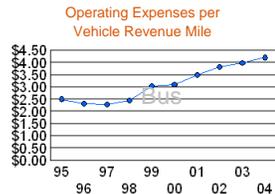


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,483,554	\$200,935	\$161,563	1,464,414	354,297	403,359	27,336	0.0	15	7.9	10	1.00	50%
Demand Response	\$710,430	\$53,638	\$109,526	116,535	126,684	31,110	14,025	N/A	7	3.6	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.19	\$54.27	\$1.01	\$3.68	1.14	14.76
Demand Response	\$5.61	\$50.65	\$6.10	\$22.84	0.25	2.22



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	4,059,526
Annual Unlinked Trips	1,500,377
Average Weekday Unlinked Trips	5,327
Average Saturday Unlinked Trips	2,466
Average Sunday Unlinked Trips	98

Service Supplied

Annual Vehicle Revenue Miles	1,094,562
Annual Vehicle Revenue Hours	91,475
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	44
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$1,042,360
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,042,360
Local Funds (60%)	4,018,245
State Funds (0%)	0
Federal Assistance (20%)	1,337,970
Other Funds (4%)	284,728
Total Operating Funds Expended	\$6,683,303
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	989,224
Other Funds (0%)	0
Total Capital Funds Expended	\$989,224

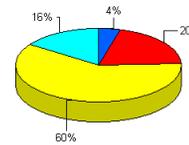
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,462,221
Materials and Supplies	574,395
Purchased Transportation	169,176
Other Operating Expenses	1,477,511
Total Operating Expenses	\$6,683,303
Reconciling Cash Expenditures	\$655

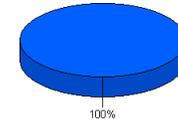
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$5,497	\$963,682	\$20,045	\$989,224
Demand Response	13	6	\$0	\$0	\$0	\$0	\$0
Total	31	6	\$0	\$5,497	\$963,682	\$20,045	\$989,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended

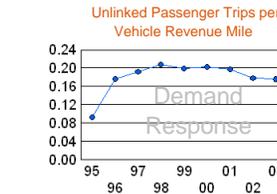
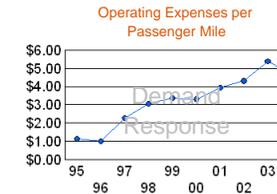
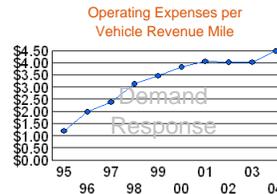
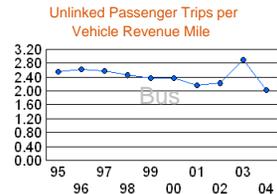
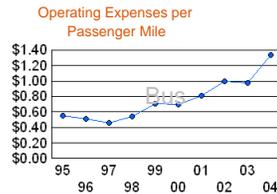
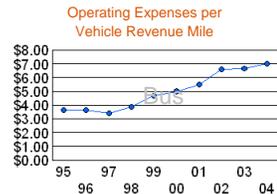


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,932,048	\$892,868	\$989,224	3,684,404	703,081	1,418,102	58,516	0.0	23	6.9	18	1.13	28%
Demand Response	\$1,751,255	\$149,492	\$0	375,122	391,481	82,275	32,959	N/A	21	4.3	19	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.01	\$84.29	\$1.34	\$3.48	2.02	24.23
Demand Response	\$4.47	\$53.13	\$4.67	\$21.29	0.21	2.50



¹ Excludes data for purchased transportation reported separately

Great Falls Transit District (GFTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	59,380

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	419,515
Average Weekday Unlinked Trips	1,532
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	351,421 Q
Annual Vehicle Revenue Hours	33,685 Q
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	25
Base Period Requirement	7

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$188,795
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$188,795
Local Funds	(31%)	566,999
State Funds	(9%)	168,917
Federal Assistance	(47%)	858,360
Other Funds	(2%)	30,940
Total Operating Funds Expended		\$1,814,011

Sources of Capital Funds Expended

Local funds	(41%)	\$25,702
State Funds	(0%)	0
Federal Assistance	(59%)	37,111
Other Funds	(0%)	0
Total Capital Funds Expended		\$62,813

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,408,188
Materials and Supplies	175,682
Purchased Transportation	0
Other Operating Expenses	223,123
Total Operating Expenses	\$1,806,993
Reconciling Cash Expenditures	\$7,018

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$28,153	\$3,190	\$11,280	\$6,240	\$48,863
Demand Response	5	0	\$8,865	\$5,085	\$0	\$0	\$13,950
Total	12	0	\$37,018	\$8,275	\$11,280	\$6,240	\$62,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended

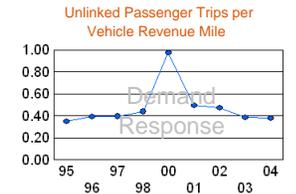
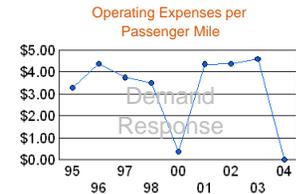
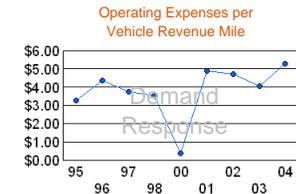
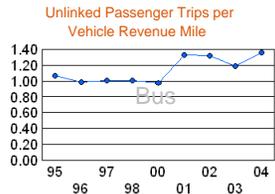
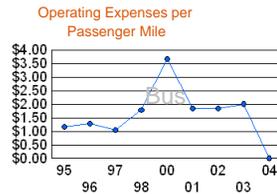
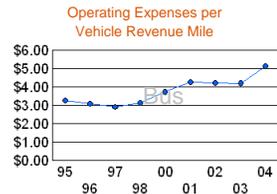


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,495,236	\$151,360	\$48,863	0 W	292,379	397,021	23,977	0.0	20	8.8	7	1.00	186%
Demand Response	\$311,757	\$37,435	\$13,950	0 W	59,042 Q	22,494	9,708 Q	N/A	5	1.0	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.11	\$62.36	1.36
Demand Response	\$5.28 Q	\$32.11 Q	0.38 Q



¹ Excludes data for purchased transportation reported separately

Rapid Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	59,607

Service Consumption

Annual Passenger Miles	977,687
Annual Unlinked Trips	229,009
Average Weekday Unlinked Trips	907
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	348,699
Annual Vehicle Revenue Hours	29,688
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$242,458

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$242,458
Local Funds	(34%)	366,376
State Funds	(3%)	28,425
Federal Assistance	(41%)	443,400
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,080,659

Sources of Capital Funds Expended

Local funds	(17%)	\$17,608
State Funds	(0%)	0
Federal Assistance	(83%)	84,914
Other Funds	(0%)	0
Total Capital Funds Expended		\$102,522

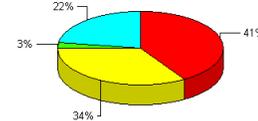
Summary of Operating Expenses

Salary, Wages and Benefits	\$762,518
Materials and Supplies	78,320
Purchased Transportation	0
Other Operating Expenses	239,820
Total Operating Expenses	\$1,080,658
Reconciling Cash Expenditures	\$0

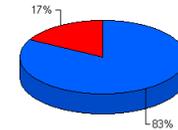
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$102,522	\$0	\$0	\$0	\$102,522
Total	13	0	\$102,522	\$0	\$0	\$0	\$102,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

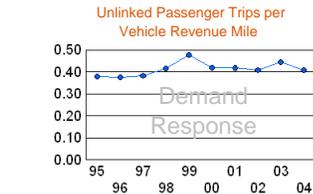
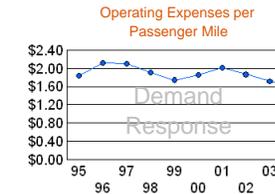
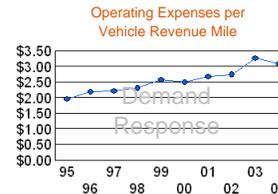
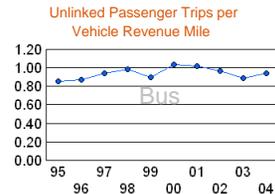
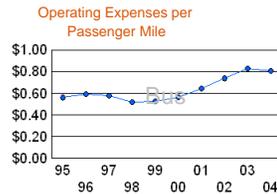
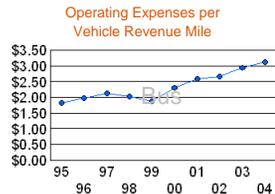


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$507,986	\$105,621	\$0	629,257	163,150	153,110	12,048	0.0	8	5.1	4	1.00	100%
Demand Response	\$572,672	\$136,837	\$102,522	348,430	185,549	75,899	17,640	N/A	11	2.3	9	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.11	\$42.16	\$0.81	\$3.32	0.94	12.71
Demand Response	\$3.09	\$32.46	\$1.64	\$7.55	0.41	4.30



¹ Excludes data for purchased transportation reported separately

Mesa County (GVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	2,903,795 Q
Annual Unlinked Trips	696,160
Average Weekday Unlinked Trips	2,191
Average Saturday Unlinked Trips	1,144
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	661,659 Q
Annual Vehicle Revenue Hours	47,561 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$196,687

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$196,687
Local Funds	(43%)	974,932
State Funds	(0%)	0
Federal Assistance	(43%)	971,372
Other Funds	(5%)	103,273
Total Operating Funds Expended		\$2,246,264

Sources of Capital Funds Expended

Local funds	(15%)	\$87,599
State Funds	(0%)	0
Federal Assistance	(84%)	484,403
Other Funds	(0%)	1,617
Total Capital Funds Expended		\$573,619

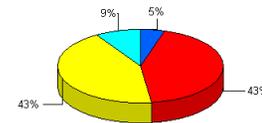
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,274
Materials and Supplies	11,488
Purchased Transportation	2,179,502
Other Operating Expenses	0
Total Operating Expenses	\$2,246,264
Reconciling Cash Expenditures	\$0

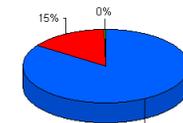
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$573,619	\$0	\$0	\$0	\$573,619
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$573,619	\$0	\$0	\$0	\$573,619

Sources of Operating Funds Expended



Sources of Capital Funds Expended

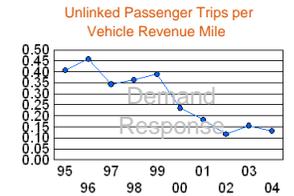
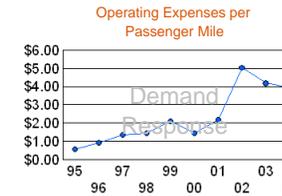
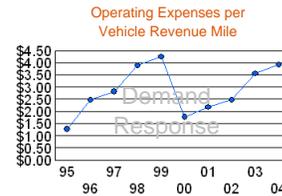
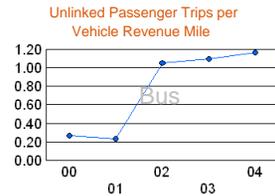
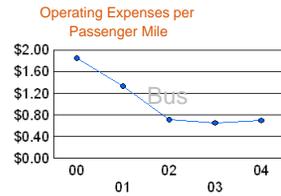
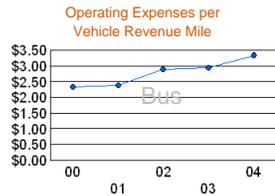


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,966,096	\$181,238	\$573,619	2,832,588 Q	590,224	686,688	41,965	0.0	22	3.9	11	1.00	100%
Demand Response	\$280,168	\$15,449	\$0	71,207	71,435 Q	9,472	5,596 Q	N/A	5	4.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.33	\$0.69 Q	1.16
Demand Response	\$3.92 Q	\$3.93	0.13 Q



¹ Excludes data for purchased transportation reported separately

Bis-Man Transit Board (CAT)

3750 East Rosser Avenue
Bismarck, ND 58501

Executive Director: Ms. Robin Werre
(701) 258-6817

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	881,849
Annual Unlinked Trips	245,137
Average Weekday Unlinked Trips	955
Average Saturday Unlinked Trips	426
Average Sunday Unlinked Trips	209

Service Supplied

Annual Vehicle Revenue Miles	888,159
Annual Vehicle Revenue Hours	48,873 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	35
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$385,098
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$385,098
Local Funds (26%)	423,260
State Funds (4%)	67,226
Federal Assistance (44%)	727,864
Other Funds (2%)	36,074
Total Operating Funds Expended	\$1,639,522 Q
Sources of Capital Funds Expended	
Local funds (13%)	\$159,487
State Funds (0%)	0
Federal Assistance (79%)	966,415
Other Funds (8%)	92,720
Total Capital Funds Expended	\$1,218,622

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,843,936
Other Operating Expenses	52,257
Total Operating Expenses	\$1,896,193 Q
Reconciling Cash Expenditures	\$396,655

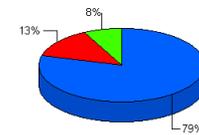
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$777,893	\$125,339	\$60,115	\$20,727	\$984,074
Demand Response	0	27	\$210,745	\$0	\$0	\$23,803	\$234,548
Total	0	35	\$988,638	\$125,339	\$60,115	\$44,530	\$1,218,622

Sources of Operating Funds Expended



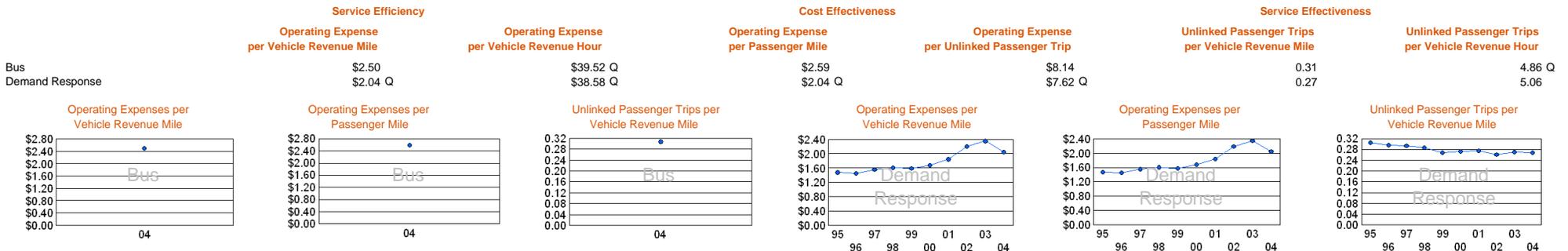
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$444,071	\$18,870	\$984,074	171,300	177,610	54,557	11,237 Q	0.0	8	3.0	8	1.75	0%
Demand Response	\$1,452,122Q	\$366,228	\$234,548	710,549	710,549	190,580	37,636	N/A	27	7.2	27	N/A	0%

Performance Measures



Note: First year reporting

1 Excludes data for purchased transportation reported separately

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	746,646
Annual Unlinked Trips	194,098
Average Weekday Unlinked Trips	748
Average Saturday Unlinked Trips	257
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	474,328
Annual Vehicle Revenue Hours	33,652
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$90,728

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$90,728
Local Funds	(26%)	275,674
State Funds	(4%)	39,453
Federal Assistance	(53%)	569,744
Other Funds	(9%)	101,617
Total Operating Funds Expended		\$1,077,216

Sources of Capital Funds Expended

Local funds	(29%)	\$26,498
State Funds	(0%)	0
Federal Assistance	(60%)	55,182
Other Funds	(11%)	10,000
Total Capital Funds Expended		\$91,680

Summary of Operating Expenses

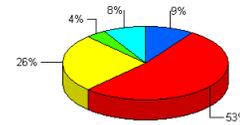
Salary, Wages and Benefits	\$866,121
Materials and Supplies	118,663
Purchased Transportation	0
Other Operating Expenses	92,432
Total Operating Expenses	\$1,077,216

Reconciling Cash Expenditures

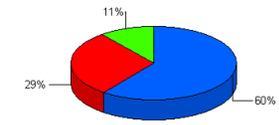
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$91,680	\$0	\$0	\$0	\$91,680
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$91,680	\$0	\$0	\$0	\$91,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended

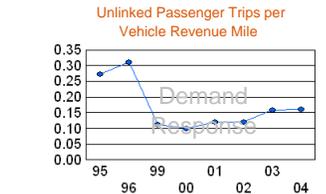
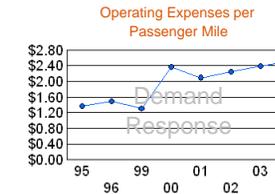
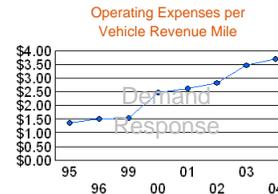
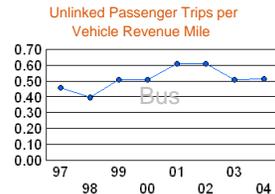
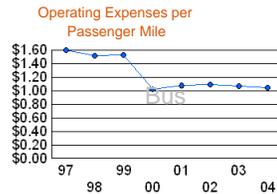
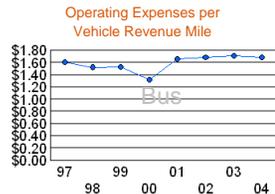


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$564,148	\$65,324	\$91,680	542,528	335,050	171,683	23,766	0.0	16	3.7	11	1.00	45%
Demand Response	\$513,068	\$25,404	\$0	204,118	139,278	22,415	9,886	N/A	6	2.5	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.68	\$23.74	\$1.04	\$3.29	0.51	7.22
Demand Response	\$3.68	\$51.90	\$2.51	\$22.89	0.16	2.27



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	73,453

Service Consumption

Annual Passenger Miles	3,331,222
Annual Unlinked Trips	1,356,117
Average Weekday Unlinked Trips	4,959
Average Saturday Unlinked Trips	1,761
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	729,600
Annual Vehicle Revenue Hours	57,923 Q
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (59%)	1,316,104
State Funds (0%)	0
Federal Assistance (39%)	880,000
Other Funds (2%)	37,724
Total Operating Funds Expended	\$2,233,828
Sources of Capital Funds Expended	
Local funds (90%)	\$574,654
State Funds (0%)	0
Federal Assistance (10%)	64,996
Other Funds (0%)	0
Total Capital Funds Expended	\$639,650

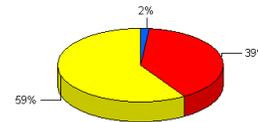
Summary of Operating Expenses

Salary, Wages and Benefits	\$169,876
Materials and Supplies	428,691
Purchased Transportation	1,445,572
Other Operating Expenses	189,689
Total Operating Expenses	\$2,233,828
Reconciling Cash Expenditures	\$0

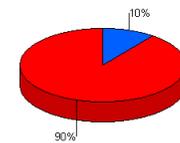
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$558,405	\$0	\$0	\$81,245	\$639,650
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$558,405	\$0	\$0	\$81,245	\$639,650

Sources of Operating Funds Expended



Sources of Capital Funds Expended

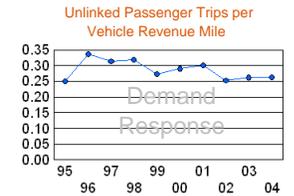
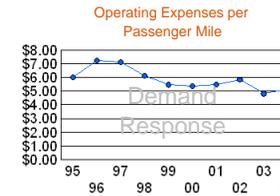
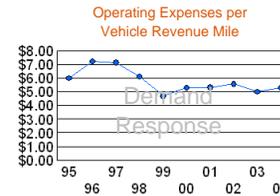
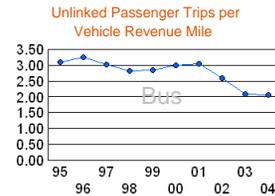
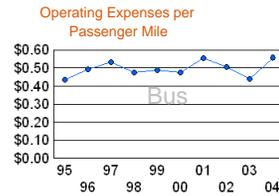
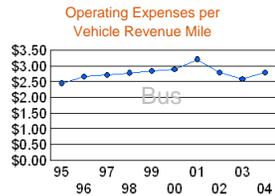


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,809,401	\$0	\$639,650	3,248,965	649,200	1,334,984	46,948	0.0	16	5.3	12	1.09	33%
Demand Response	\$424,427	\$0	\$0	82,257	80,400	21,133	10,975 Q	N/A	6	3.8	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.79	\$0.56	2.06
Demand Response	\$5.28	\$38.67 Q	0.26



¹ Excludes data for purchased transportation reported separately

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	52,000

Service Consumption

Annual Passenger Miles	178,833
Annual Unlinked Trips	75,204
Average Weekday Unlinked Trips	113,374
Average Saturday Unlinked Trips	204
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	172,867
Annual Vehicle Revenue Hours	16,806
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	9
Base Period Requirement	1

Financial Information

Fare Revenues Earned

Fare Revenues	\$62,023
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Sources of Operating Funds Expended

Fare Revenues	(8%)	\$62,023
Local Funds	(33%)	243,662
State Funds	(0%)	0
Federal Assistance	(59%)	439,058
Other Funds	(0%)	0
Total Operating Funds Expended		\$744,743 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	34,900
Other Funds	(0%)	0
Total Capital Funds Expended		\$34,900 Q

Summary of Operating Expenses

Salary, Wages and Benefits	\$468,081
Materials and Supplies	71,219
Purchased Transportation	0
Other Operating Expenses	171,008
Total Operating Expenses	\$710,308 Q
Reconciling Cash Expenditures	\$26,748

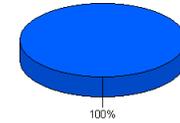
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	1	\$0	\$0	\$0	\$0	\$0
Demand Response	5	2	\$0	\$34,900	\$0	\$0	\$34,900
Total	7	3	\$0	\$34,900	\$0	\$0	\$34,900 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

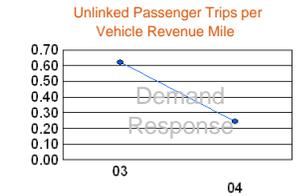
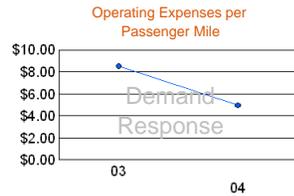
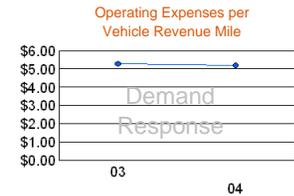
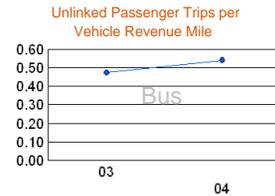
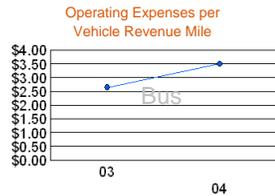


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$388,612Q	\$31,161	\$0 Q	113,898 Q	110,758 Q	59,934 Q	7,566 Q	0.0	3	5.0	3	1.00	0%
Demand Response	\$321,696Q	\$30,862	\$34,900 Q	64,935 Q	62,109 Q	15,270 Q	9,240 Q	N/A	6	2.3	7	N/A	-14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.51 Q	\$3.41 Q	0.54 Q
Demand Response	\$5.18 Q	\$4.95 Q	0.25 Q



¹ Excludes data for purchased transportation reported separately

Regional Transportation Commission of Washoe County (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	253,000

Service Consumption

Annual Passenger Miles	25,664,191
Annual Unlinked Trips	7,763,068
Average Weekday Unlinked Trips	24,173
Average Saturday Unlinked Trips	16,900
Average Sunday Unlinked Trips	12,402

Service Supplied

Annual Vehicle Revenue Miles	4,494,535
Annual Vehicle Revenue Hours	335,601
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	112
Base Period Requirement	49

Financial Information

Fare Revenues Earned

\$6,282,905

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$6,282,905
Local Funds	(0%)	0
State Funds	(55%)	13,297,598
Federal Assistance	(16%)	3,794,713
Other Funds	(3%)	826,555
Total Operating Funds Expended		\$24,201,771

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(22%)	1,457,911
Federal Assistance	(78%)	5,140,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,598,290

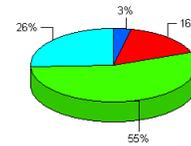
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,667,640
Materials and Supplies	2,346,757
Purchased Transportation	3,658,283
Other Operating Expenses	3,529,090
Total Operating Expenses	\$24,201,770
Reconciling Cash Expenditures	\$0

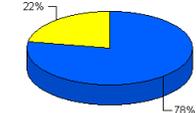
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$1,875,020	\$1,327,621	\$2,751,820	\$34,731	\$5,989,192
Demand Response	0	36	\$0	\$566,081	\$15,748	\$27,269	\$609,098
Total	57	36	\$1,875,020	\$1,893,702	\$2,767,568	\$62,000	\$6,598,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended

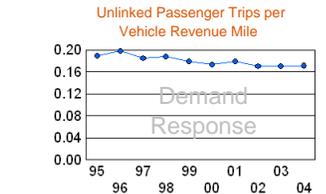
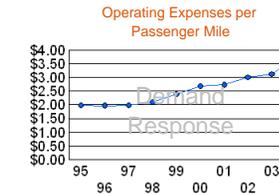
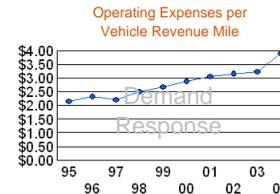
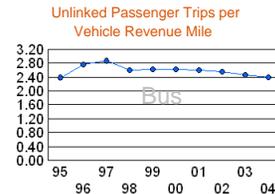
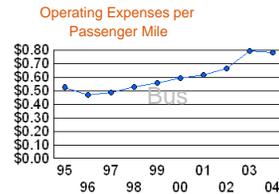
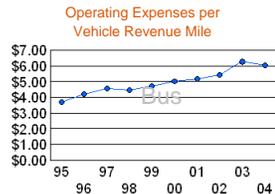


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,998,492	\$5,967,179	\$5,989,192	24,274,377	3,158,163	7,534,578	250,925	0.0	69	6.3	57	1.16	21%
Demand Response	\$5,203,278	\$315,726	\$609,098	1,389,814	1,336,372	228,490	84,676	N/A	43	4.0	36	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$75.71	\$0.78	\$2.52	2.39	30.03
Demand Response	\$3.89	\$61.45	\$3.74	\$22.77	0.17	2.70



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	276,667,500
Annual Unlinked Trips	62,044,251
Average Weekday Unlinked Trips	213,821
Average Saturday Unlinked Trips	141,476
Average Sunday Unlinked Trips	115,581

Service Supplied

Annual Vehicle Revenue Miles	20,786,835
Annual Vehicle Revenue Hours	1,512,053
Vehicles Operated in Maximum Service	541
Vehicles Available for Maximum Service	661
Base Period Requirement	266

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$35,086,588
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Sources of Operating Funds Expended

Fare Revenues	(26%)	\$35,086,588
Local Funds	(57%)	76,967,833
State Funds	(0%)	0
Federal Assistance	(17%)	23,000,000
Other Funds	(0%)	283,072
Total Operating Funds Expended		\$135,337,493

Sources of Capital Funds Expended

Local funds	(44%)	\$23,274,030
State Funds	(0%)	0
Federal Assistance	(56%)	29,478,187
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,752,217

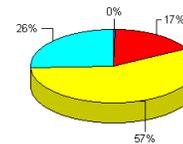
Summary of Operating Expenses

Salary, Wages and Benefits	\$99,738,054
Materials and Supplies	16,277,434
Purchased Transportation	301,252
Other Operating Expenses	19,196,276
Total Operating Expenses	\$135,513,016
Reconciling Cash Expenditures	\$(175,523)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	425	0	\$29,180,174	\$5,840,586	\$186,573	\$79,155	\$35,286,488
Demand Response	101	15	\$0	\$43,422	\$17,422,307	\$0	\$17,465,729
Total	526	15	\$29,180,174	\$5,884,008	\$17,608,880	\$79,155	\$52,752,217

Sources of Operating Funds Expended



Sources of Capital Funds Expended

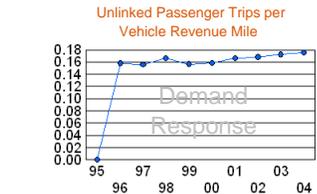
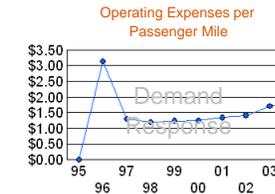
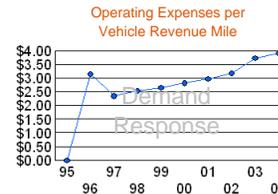
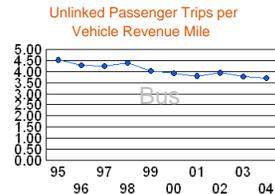
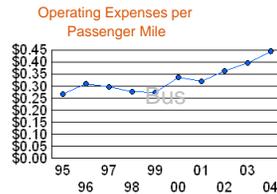
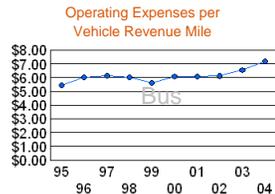


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,938,461	\$33,652,238	\$35,286,488	267,648,544	16,530,804	61,297,980	1,218,486	35.9	525	6.7	425	1.55	24%
Demand Response	\$16,574,555	\$1,434,350	\$17,465,729	9,018,956	4,256,031	746,271	293,567	N/A	136	4.4	116	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.19	\$0.44	3.71
Demand Response	\$3.89	\$1.84	0.18



¹ Excludes data for purchased transportation reported separately

San Francisco Bay Area Rapid Transit District (BART)

Purchased transportation provider(s) filing a separate report: Intelitran (9170)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,228,433,167
Annual Unlinked Trips	97,545,611
Average Weekday Unlinked Trips	324,993
Average Saturday Unlinked Trips	159,670
Average Sunday Unlinked Trips	107,067

Service Supplied

Annual Vehicle Revenue Miles	62,373,334
Annual Vehicle Revenue Hours	1,841,928
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	669
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$220,391,192

Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$220,391,192
Local Funds	(44%)	198,634,240
State Funds	(0%)	0
Federal Assistance	(0%)	846,995
Other Funds	(8%)	35,485,080
Total Operating Funds Expended		\$455,357,507

Sources of Capital Funds Expended		
Local funds	(55%)	\$74,264,781
State Funds	(12%)	16,254,243
Federal Assistance	(32%)	43,377,107
Other Funds	(0%)	0
Total Capital Funds Expended		\$133,896,131

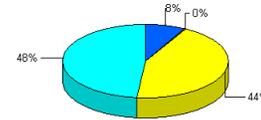
Summary of Operating Expenses

Salary, Wages and Benefits	\$313,561,304
Materials and Supplies	20,645,729
Purchased Transportation	7,572,159
Other Operating Expenses	41,003,564
Total Operating Expenses	\$382,782,756
Purchased Transportation Reported Separately \$7,572,159	
Reconciling Cash Expenditures \$72,574,751	

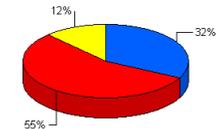
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	522	0	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	522	0	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended

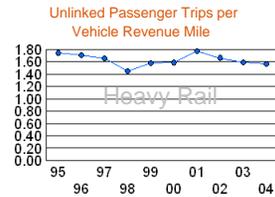
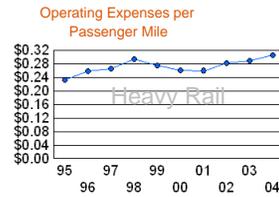
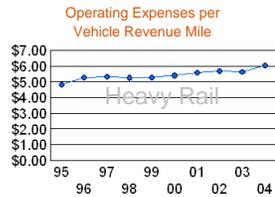


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$375,024,594	\$219,904,116	\$133,896,131	1,228,433,167	62,373,334	97,545,611	1,841,928	209.0	669	6.7	522	2.39	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$6.01	\$203.60	\$0.31	\$3.84	1.56	52.96



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bakersfield, CA	
Square Miles	110
Population	396,125
Population Ranking out of 465 UZAs	83
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	397,672

Service Consumption

Annual Passenger Miles	30,596,696
Annual Unlinked Trips	6,975,168
Average Weekday Unlinked Trips	22,726
Average Saturday Unlinked Trips	12,475
Average Sunday Unlinked Trips	8,636

Service Supplied

Annual Vehicle Revenue Miles	3,878,750
Annual Vehicle Revenue Hours	293,105
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	93
Base Period Requirement	59

Financial Information

Fare Revenues Earned		\$3,686,142
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$3,686,142
Local Funds	(63%)	10,250,828
State Funds	(0%)	0
Federal Assistance	(14%)	2,240,000
Other Funds	(1%)	143,608
Total Operating Funds Expended		\$16,320,578
Sources of Capital Funds Expended		
Local funds	(16%)	\$953,871
State Funds	(0%)	0
Federal Assistance	(84%)	5,181,211
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,135,082

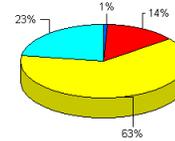
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,107,456
Materials and Supplies	3,033,138
Purchased Transportation	0
Other Operating Expenses	2,179,984
Total Operating Expenses	\$16,320,578
Reconciling Cash Expenditures	\$0

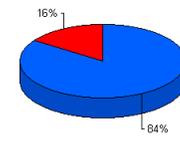
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	0	\$5,289,379	\$288,981	\$0	\$429,633	\$6,007,993
Demand Response	12	0	\$0	\$127,089	\$0	\$0	\$127,089
Total	77	0	\$5,289,379	\$416,070	\$0	\$429,633	\$6,135,082

Sources of Operating Funds Expended



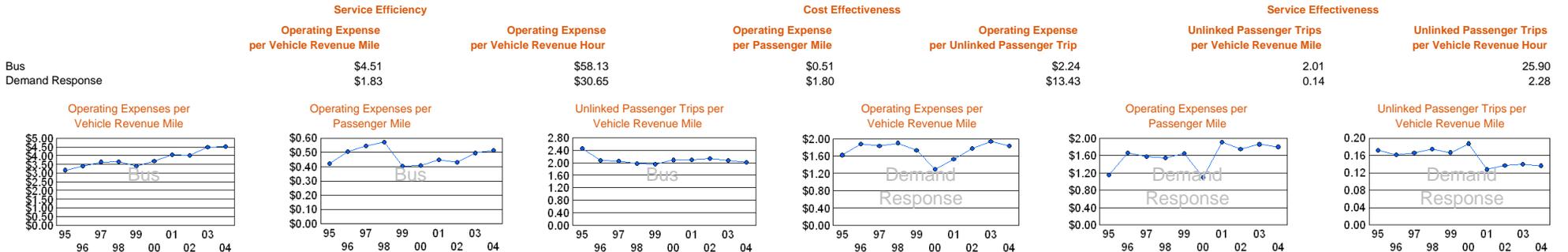
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,519,357	\$3,604,412	\$6,007,993	30,151,588	3,440,641	6,915,502	266,964	0.0	79	7.9	65	1.10	22%
Demand Response	\$801,221	\$81,730	\$127,089	445,108	438,109	59,666	26,141	N/A	14	1.6	12	N/A	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	31,583,153
Annual Unlinked Trips	5,866,954
Average Weekday Unlinked Trips	18,815
Average Saturday Unlinked Trips	9,705
Average Sunday Unlinked Trips	8,146

Service Supplied

Annual Vehicle Revenue Miles	3,963,576
Annual Vehicle Revenue Hours	273,657
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	191
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$6,626,050

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$6,626,050
Local Funds	(67%)	20,061,432
State Funds	(0%)	27,820
Federal Assistance	(10%)	2,910,159
Other Funds	(2%)	515,282
Total Operating Funds Expended		\$30,140,743

Sources of Capital Funds Expended

Local funds	(5%)	\$264,417
State Funds	(71%)	3,925,658
Federal Assistance	(25%)	1,370,934
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,561,009

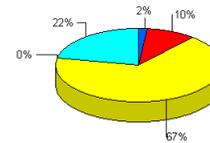
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,396,962
Materials and Supplies	2,247,868
Purchased Transportation	2,394,965
Other Operating Expenses	2,518,984
Total Operating Expenses	\$29,558,779
Reconciling Cash Expenditures	\$581,964

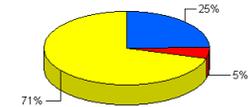
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	89	0	\$3,770,378	\$60,418	\$987,146	\$30,989	\$4,848,931
Demand Response	0	60	\$712,078	\$0	\$0	\$0	\$712,078
Total	89	60	\$4,482,456	\$60,418	\$987,146	\$30,989	\$5,561,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended

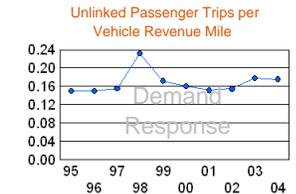
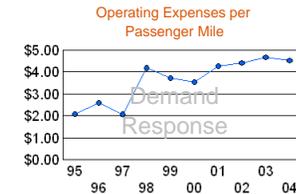
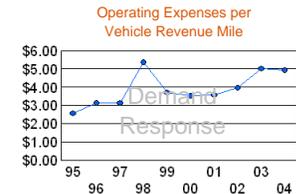
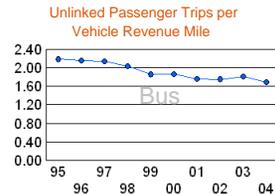
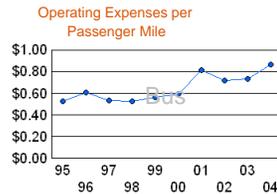
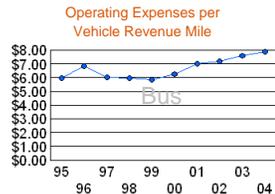


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,813,196	\$6,347,462	\$4,848,931	30,974,954	3,405,813	5,769,004	233,688	0.0	114	7.2	89	1.26	28%
Demand Response	\$2,745,583	\$278,588	\$712,078	608,199	557,763	97,950	39,969	N/A	77	2.6	60	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$114.74	\$0.87	\$4.65	1.69	24.69
Demand Response	\$4.92	\$68.69	\$4.51	\$28.03	0.18	2.45



¹ Excludes data for purchased transportation reported separately

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Modesto, CA	
Square Miles	86
Population	310,945
Population Ranking out of 465 UZAs	101
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	190,000

Service Consumption

Annual Passenger Miles	11,254,692
Annual Unlinked Trips	3,313,923
Average Weekday Unlinked Trips	11,204
Average Saturday Unlinked Trips	5,889
Average Sunday Unlinked Trips	2,576

Service Supplied

Annual Vehicle Revenue Miles	2,106,945 Q
Annual Vehicle Revenue Hours	155,482 Q
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	71
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$1,967,046

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$1,967,046
Local Funds	(0%)	0
State Funds	(49%)	4,366,328
Federal Assistance	(25%)	2,256,439
Other Funds	(4%)	379,874
Total Operating Funds Expended		\$8,969,687

Sources of Capital Funds Expended		
Local funds	(17%)	\$849,508
State Funds	(5%)	230,610
Federal Assistance	(83%)	4,237,211
Other Funds	(- 4%)	(204,702)
Total Capital Funds Expended		\$5,112,627

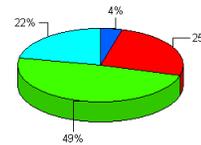
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	8,293,205
Other Operating Expenses	625,477
Total Operating Expenses	\$8,918,682
Reconciling Cash Expenditures	\$51,005

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$4,501,698	\$203,614	\$380,879	\$26,436	\$5,112,627
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	47	\$4,501,698	\$203,614	\$380,879	\$26,436	\$5,112,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

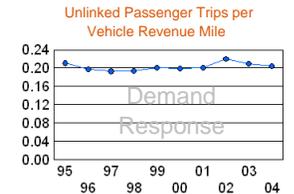
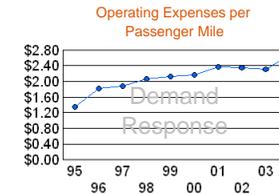
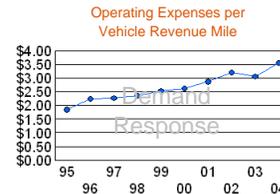
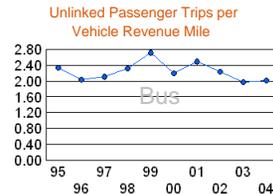
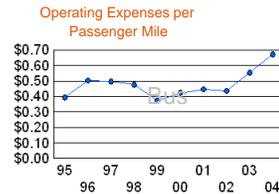
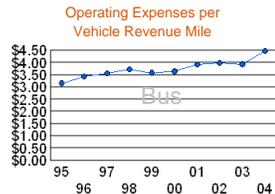


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,088,569	\$1,807,734	\$5,112,627	10,568,128	1,591,513 Q	3,208,460	118,833 Q	0.0	60	10.4	36	1.00	67%
Demand Response	\$1,830,113	\$159,312	\$0	686,564	515,432	105,463	36,649	N/A	11	2.0	11	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.45 Q	\$59.65 Q	\$2.21
Demand Response	\$3.55	\$49.94	\$17.35



¹ Excludes data for purchased transportation reported separately

Santa Monica's Big Blue Bus (Big Blue Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	73,003,534
Annual Unlinked Trips	20,657,126
Average Weekday Unlinked Trips	67,414
Average Saturday Unlinked Trips	37,808
Average Sunday Unlinked Trips	24,701

Service Supplied

Annual Vehicle Revenue Miles	5,069,704
Annual Vehicle Revenue Hours	463,496
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	186
Base Period Requirement	109

Financial Information

Fare Revenues Earned \$9,762,331

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$9,762,331
Local Funds	(26%)	10,045,845
State Funds	(39%)	15,186,350
Federal Assistance	(0%)	0
Other Funds	(9%)	3,567,518
Total Operating Funds Expended		\$38,562,044

Sources of Capital Funds Expended

Local funds	(99%)	\$9,822,522
State Funds	(1%)	122,047
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,944,569

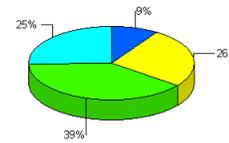
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,487,510
Materials and Supplies	4,450,032
Purchased Transportation	594,232
Other Operating Expenses	6,987,581
Total Operating Expenses	\$38,519,355
Reconciling Cash Expenditures	\$42,689

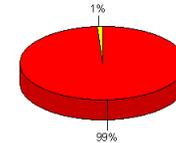
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$1,081,061	\$4,112,901	\$4,546,410	\$204,197	\$9,944,569
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	144	4	\$1,081,061	\$4,112,901	\$4,546,410	\$204,197	\$9,944,569

Sources of Operating Funds Expended



Sources of Capital Funds Expended

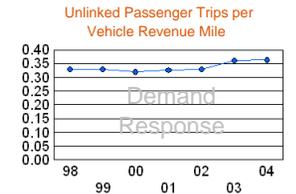
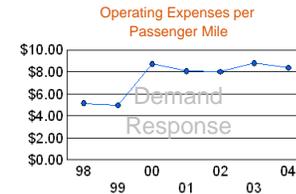
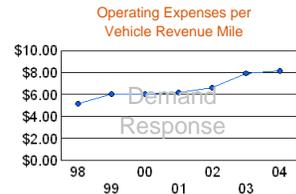
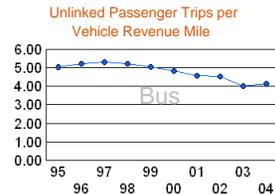
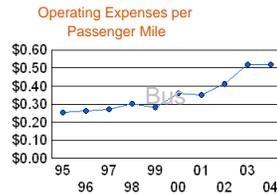
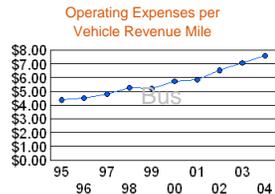


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,905,573	\$9,761,935	\$9,944,569	72,930,280	4,994,578	20,629,900	454,334	0.6	180	8.0	144	1.32	25%
Demand Response	\$613,782	\$396	\$0	73,254	75,126	27,226	9,162	N/A	6	4.0	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.59	\$83.43	\$0.52	\$1.84	4.13	45.41
Demand Response	\$8.17	\$66.99	\$8.38	\$22.54	0.36	2.97



¹ Excludes data for purchased transportation reported separately

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	83,509,278
Annual Unlinked Trips	15,450,639
Average Weekday Unlinked Trips	50,820
Average Saturday Unlinked Trips	25,633
Average Sunday Unlinked Trips	18,503

Service Supplied

Annual Vehicle Revenue Miles	10,082,836
Annual Vehicle Revenue Hours	880,189
Vehicles Operated in Maximum Service	346
Vehicles Available for Maximum Service	478
Base Period Requirement	169

Financial Information

Fare Revenues Earned	\$14,566,904
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$14,566,904
Local Funds (41%)	59,187,101
State Funds (1%)	1,249,018
Federal Assistance (9%)	12,500,865
Other Funds (40%)	57,885,140
Total Operating Funds Expended	\$145,389,028
Sources of Capital Funds Expended	
Local funds (31%)	\$10,196,972
State Funds (13%)	4,110,480
Federal Assistance (56%)	18,418,070
Other Funds (0%)	0
Total Capital Funds Expended	\$32,725,522

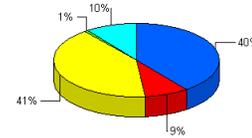
Summary of Operating Expenses

Salary, Wages and Benefits	\$48,758,046
Materials and Supplies	5,077,097
Purchased Transportation	21,617,000
Other Operating Expenses	13,590,277
Total Operating Expenses	\$89,042,420 Q
Purchased Transportation Reported Separately	\$131,740 Q
Reconciling Cash Expenditures	\$56,346,608

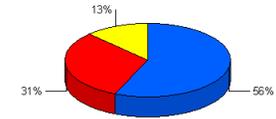
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	61	\$21,898,289	\$2,314,143	\$1,840,075	\$6,659,780	\$32,712,287
Demand Response	0	84	\$0	\$0	\$0	\$13,235	\$13,235
Total	201	145	\$21,898,289	\$2,314,143	\$1,840,075	\$6,673,015	\$32,725,522

Sources of Operating Funds Expended



Sources of Capital Funds Expended

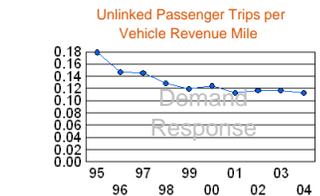
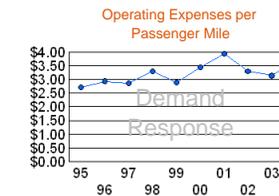
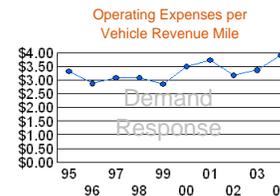
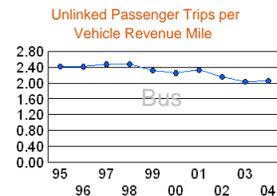
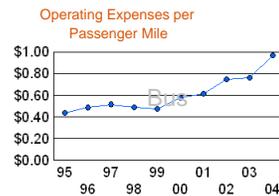
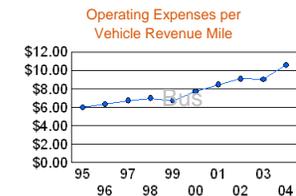


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,374,512Q	\$14,159,457	\$32,712,287	80,642,468	7,381,286	15,145,667	664,535	0.0	363	6.8	262	1.55	39%
Demand Response	\$10,536,168	\$407,447	\$13,235	2,866,810	2,701,550	304,972	215,654	N/A	115	4.1	84	N/A	37%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$10.62 Q	\$0.97 Q	2.05
Demand Response	\$3.90	\$48.86	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	22,358,633
Annual Unlinked Trips	4,875,556
Average Weekday Unlinked Trips	16,428
Average Saturday Unlinked Trips	7,635
Average Sunday Unlinked Trips	4,456

Service Supplied

Annual Vehicle Revenue Miles	2,525,832
Annual Vehicle Revenue Hours	188,699
Vehicles Operated in Maximum Service	86
Vehicles Available for Maximum Service	117
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,449,524

Sources of Operating Funds Expended	
Fare Revenues (14%)	\$2,449,524
Local Funds (49%)	8,455,550
State Funds (25%)	4,355,001
Federal Assistance (10%)	1,712,000
Other Funds (1%)	150,539
Total Operating Funds Expended	\$17,122,614
Sources of Capital Funds Expended	
Local funds (40%)	\$1,313,182
State Funds (12%)	399,572
Federal Assistance (48%)	1,599,104
Other Funds (0%)	0
Total Capital Funds Expended	\$3,311,858

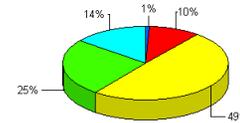
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,299,834
Materials and Supplies	1,046,409
Purchased Transportation	2,121,076
Other Operating Expenses	3,610,760
Total Operating Expenses	\$17,078,079
Reconciling Cash Expenditures	\$44,535

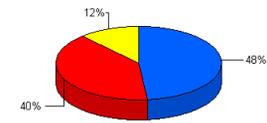
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	11	\$3,102,624	\$0	\$187,478	\$21,756	\$3,311,858
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	44	42	\$3,102,624	\$0	\$187,478	\$21,756	\$3,311,858

Sources of Operating Funds Expended



Sources of Capital Funds Expended

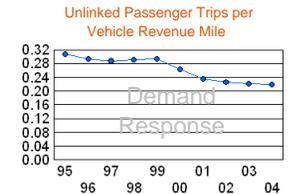
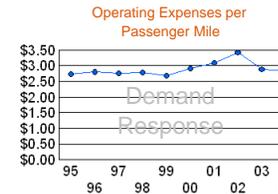
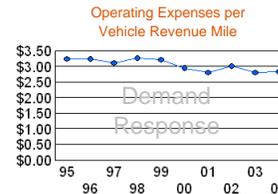
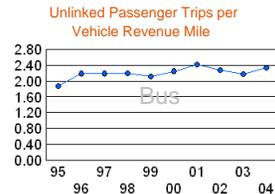
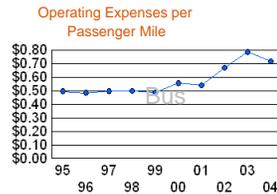
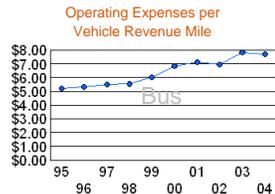


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,705,395	\$2,357,445	\$3,311,858	21,871,900	2,039,099	4,769,358	163,032	5.0	67	6.6	55	1.67	22%
Demand Response	\$1,372,684	\$92,079	\$0	486,733	486,733	106,198	25,667	N/A	50	0.0	31	N/A	61%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$7.70	\$0.72	2.34
Demand Response	\$2.82	\$2.82	0.22



¹ Excludes data for purchased transportation reported separately

San Joaquin Regional Transit District (SJRTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	35,130,272 Q
Annual Unlinked Trips	4,912,919
Average Weekday Unlinked Trips	17,489
Average Saturday Unlinked Trips	4,921
Average Sunday Unlinked Trips	3,821

Service Supplied

Annual Vehicle Revenue Miles	4,629,375
Annual Vehicle Revenue Hours	294,674
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	150
Base Period Requirement	75

Financial Information

Fare Revenues Earned	\$4,213,798
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$4,213,798
Local Funds (71%)	17,790,400
State Funds (1%)	204,786
Federal Assistance (11%)	2,755,588
Other Funds (1%)	222,768
Total Operating Funds Expended	\$25,187,340
Sources of Capital Funds Expended	
Local funds (26%)	\$1,814,946
State Funds (7%)	520,969
Federal Assistance (67%)	4,735,500
Other Funds (0%)	0
Total Capital Funds Expended	\$7,071,415

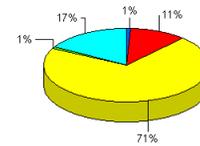
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,343,958
Materials and Supplies	3,148,487
Purchased Transportation	63,628
Other Operating Expenses	3,631,270
Total Operating Expenses	\$25,187,343
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$146,931	\$181,115	\$1,531,780	\$2,453,391	\$4,313,217
Demand Response	21	3	\$2,758,198	\$0	\$0	\$0	\$2,758,198
Total	106	3	\$2,905,129	\$181,115	\$1,531,780	\$2,453,391	\$7,071,415

Sources of Operating Funds Expended



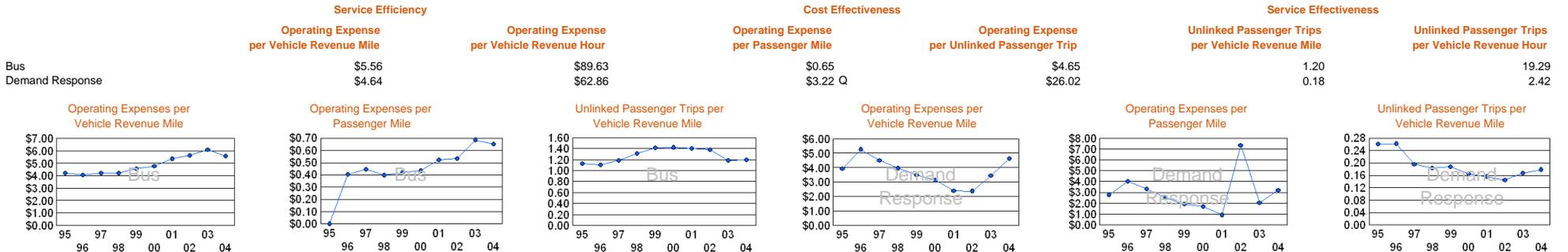
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,311,324	\$4,046,184	\$4,313,217	34,237,482	4,009,712	4,802,384	248,918	0.0	117	6.3	85	1.09	38%
Demand Response	\$2,876,019	\$167,614	\$2,758,198	892,790 Q	619,663	110,535	45,756	N/A	33	4.7	24	N/A	38%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,731,400

Service Consumption

Annual Passenger Miles	169,489,680
Annual Unlinked Trips	39,775,650
Average Weekday Unlinked Trips	128,144
Average Saturday Unlinked Trips	71,097
Average Sunday Unlinked Trips	56,646

Service Supplied

Annual Vehicle Revenue Miles	23,872,919
Annual Vehicle Revenue Hours	1,805,495
Vehicles Operated in Maximum Service	630
Vehicles Available for Maximum Service	922
Base Period Requirement	243

Financial Information

Fare Revenues Earned	\$32,970,627
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$32,970,627
Local Funds (47%)	142,188,968
State Funds (23%)	70,161,554
Federal Assistance (13%)	38,143,415
Other Funds (6%)	19,555,294
Total Operating Funds Expended	\$303,019,858
Sources of Capital Funds Expended	
Local funds (74%)	\$189,685,370
State Funds (11%)	27,159,018
Federal Assistance (15%)	38,441,954
Other Funds (0%)	0
Total Capital Funds Expended	\$255,286,342

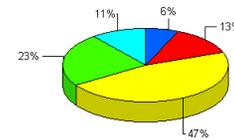
Summary of Operating Expenses

Salary, Wages and Benefits	\$196,660,407
Materials and Supplies	15,588,897
Purchased Transportation	29,587,645
Other Operating Expenses	22,889,326
Total Operating Expenses	\$264,726,275
Reconciling Cash Expenditures	\$38,293,583

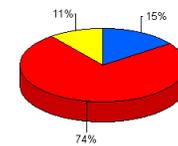
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	23	\$3,861,235	\$729,254	\$21,480,017	\$569,235	\$26,639,741
Heavy Rail	0	0	\$0	\$22,138,136	\$0	\$0	\$22,138,136
Demand Response	0	236	\$0	\$0	\$0	\$0	\$0
Light Rail	26	0	\$69,222,004	\$137,158,356	\$128,105	\$0	\$206,508,465
Total	371	259	\$73,083,239	\$160,025,746	\$21,608,122	\$569,235	\$255,286,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

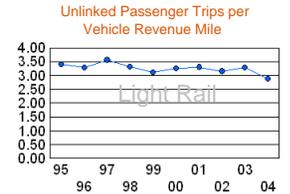
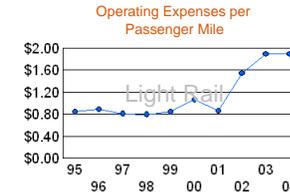
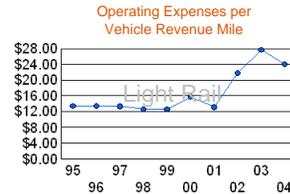
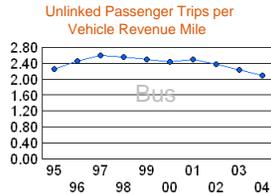
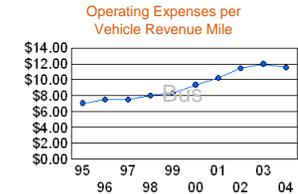


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$184,718,191	\$26,257,608	\$26,639,741	137,777,321	16,007,454	33,372,086	1,275,533	208.6	546	6.0	368	1.61	48%
Light Rail	\$45,752,516	\$4,367,728	\$206,508,465	24,165,923	1,898,723	5,473,024	126,270	58.4	80	5.3	26	1.04	208%
Demand Response	\$34,255,568	\$2,345,291	\$0	7,546,436	5,966,742	930,540	403,692	N/A	296	3.9	236	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.54	\$144.82	\$1.34	\$5.54	2.08	26.16
Light Rail	\$24.10	\$362.34	\$1.89	\$8.36	2.88	43.34
Demand Response	\$5.74	\$84.86	\$4.54	\$36.81	0.16	2.31



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	212,664,450
Annual Unlinked Trips	64,663,431
Average Weekday Unlinked Trips	215,466
Average Saturday Unlinked Trips	105,746
Average Sunday Unlinked Trips	74,446

Service Supplied

Annual Vehicle Revenue Miles	22,364,203
Annual Vehicle Revenue Hours	1,914,548
Vehicles Operated in Maximum Service	633
Vehicles Available for Maximum Service	674
Base Period Requirement	405

Financial Information

Fare Revenues Earned	\$45,784,339
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$45,784,339
Local Funds (67%)	163,537,760
State Funds (3%)	7,198,300
Federal Assistance (8%)	20,374,414
Other Funds (3%)	7,316,969
Total Operating Funds Expended	\$244,211,782
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (53%)	27,555,012
Federal Assistance (47%)	24,889,950
Other Funds (0%)	0
Total Capital Funds Expended	\$52,444,962

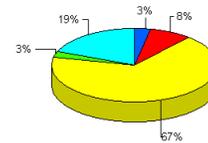
Summary of Operating Expenses

Salary, Wages and Benefits	\$183,838,609
Materials and Supplies	15,680,065
Purchased Transportation	18,190,496
Other Operating Expenses	24,955,354
Total Operating Expenses	\$242,664,524
Purchased Transportation Reported Separately	\$16,954,839
Reconciling Cash Expenditures	\$1,547,258

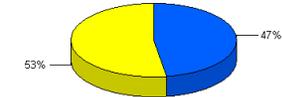
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended

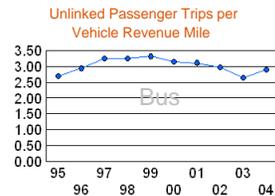
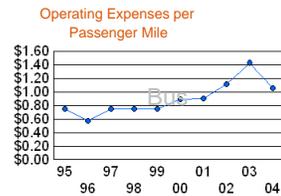
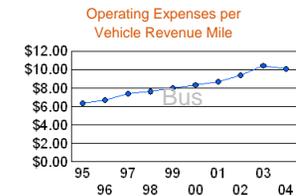


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,462,554	\$44,700,203	\$52,444,962	212,664,450	22,364,203	64,663,431	1,914,548	51.1	674	5.7	633	1.42	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.08	\$117.76	\$1.06	\$3.49	2.89	33.77



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	792,700

Service Consumption

Annual Passenger Miles	429,006,703
Annual Unlinked Trips	215,743,701
Average Weekday Unlinked Trips	666,413
Average Saturday Unlinked Trips	460,067
Average Sunday Unlinked Trips	372,951

Service Supplied

Annual Vehicle Revenue Miles	26,360,317
Annual Vehicle Revenue Hours	3,273,217
Vehicles Operated in Maximum Service	815
Vehicles Available for Maximum Service	1,082
Base Period Requirement	568

Financial Information

Fare Revenues Earned	\$115,526,877
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$115,526,877
Local Funds (53%)	249,094,288
State Funds (15%)	67,990,388
Federal Assistance (4%)	18,713,748
Other Funds (3%)	14,514,366
Total Operating Funds Expended	\$465,839,667
Sources of Capital Funds Expended	
Local funds (62%)	\$104,043,000
State Funds (2%)	3,438,000
Federal Assistance (36%)	60,434,000
Other Funds (0%)	0
Total Capital Funds Expended	\$167,915,000

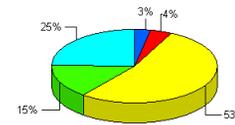
Summary of Operating Expenses

Salary, Wages and Benefits	\$376,637,742
Materials and Supplies	24,172,746
Purchased Transportation	18,202,765
Other Operating Expenses	30,811,463
Total Operating Expenses	\$449,824,716
Purchased Transportation Reported Separately	\$18,202,765
Reconciling Cash Expenditures	\$16,014,951

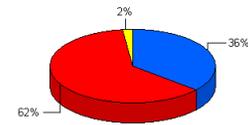
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	400	0	\$2,568,634	\$957,126	\$3,878,809	\$1,611,997	\$9,016,566
Cable Car	26	0	\$83,953	\$167,918	\$772,394	\$167,917	\$1,192,182
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	130	0	\$6,061,498	\$99,138,011	\$15,649,791	\$1,981,348	\$122,830,648
Trolleybus	259	0	\$25,757,774	\$7,421,919	\$1,024,244	\$671,667	\$34,875,604
Total	815	0	\$34,471,859	\$107,684,974	\$21,325,238	\$4,432,929	\$167,915,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

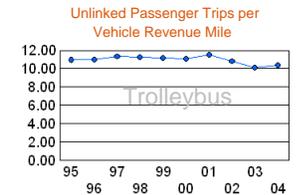
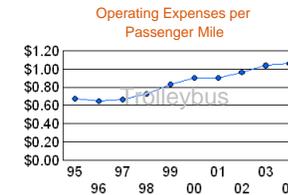
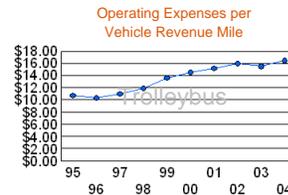
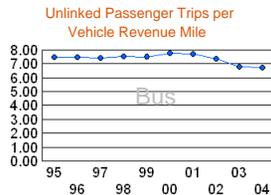
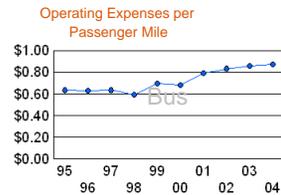
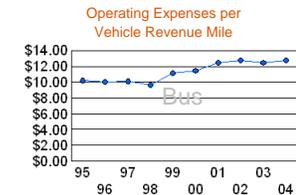


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,321,092	\$41,568,207	\$9,016,566	190,034,615	13,032,433	87,471,668	1,488,409	8.5	495	7.0	400	1.54	24%
Trolleybus	\$118,680,826	\$35,743,994	\$34,875,604	112,031,699	7,218,793	75,215,805	1,056,037	163.3	366	7.3	259	1.37	41%
Light Rail	\$105,899,508	\$21,473,711	\$122,830,648	117,833,690	5,656,316	45,187,031	588,607	72.9	181	18.5	130	1.30	39%
Cable Car	\$40,472,212	\$15,469,762	\$1,192,182	9,106,699	452,775	7,869,197	140,164	8.8	40	94.8	26	1.00	54%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.76	\$111.74	\$0.88	\$1.90	6.71	58.77
Trolleybus	\$16.44	\$112.38	\$1.06	\$1.58	10.42	71.22
Light Rail	\$18.72	\$179.92	\$0.90	\$2.34	7.99	76.77
Cable Car	\$89.39	\$288.75	\$4.44	\$5.14	17.38	56.14



¹ Excludes data for purchased transportation reported separately

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	112,147,659
Annual Unlinked Trips	9,788,510
Average Weekday Unlinked Trips	32,924
Average Saturday Unlinked Trips	14,269
Average Sunday Unlinked Trips	11,213

Service Supplied

Annual Vehicle Revenue Miles	7,197,842
Annual Vehicle Revenue Hours	444,685
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	260
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$21,409,904

Sources of Operating Funds Expended	
Fare Revenues (19%)	\$15,638,202
Local Funds (52%)	42,048,337
State Funds (20%)	15,674,585
Federal Assistance (4%)	3,066,111
Other Funds (5%)	3,826,215
Total Operating Funds Expended	\$80,253,450

Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (1%)	236,747
Federal Assistance (80%)	23,494,760
Other Funds (20%)	5,771,702
Total Capital Funds Expended	\$29,503,209

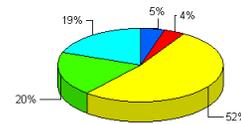
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,451,161
Materials and Supplies	6,630,001
Purchased Transportation	3,735,182
Other Operating Expenses	8,401,078
Total Operating Expenses	\$79,217,422
Reconciling Cash Expenditures	\$1,036,028

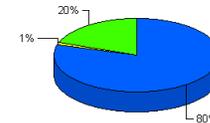
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	8	\$26,098,547	\$769,584	\$634,556	\$332,063	\$27,834,750
Demand Response	0	30	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$1,090,525	\$0	\$205,372	\$372,562	\$1,668,459
Total	184	38	\$27,189,072	\$769,584	\$839,928	\$704,625	\$29,503,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended

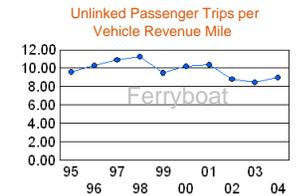
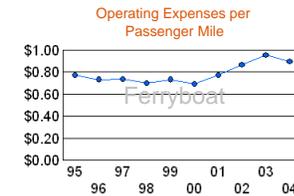
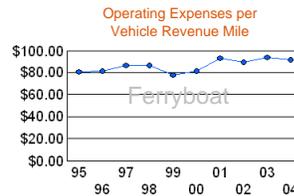
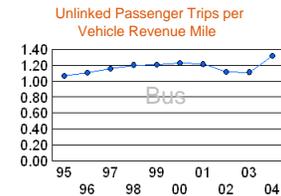
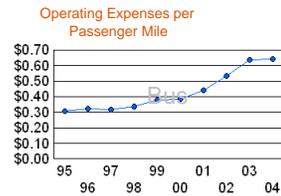
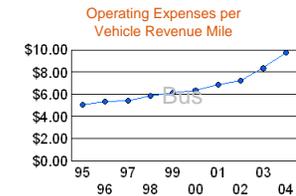


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,374,997	\$14,327,709	\$27,834,750	92,605,818	6,082,886	8,033,824	381,145	46.8	208	7.3	187	4.18	11%
Ferryboat	\$16,925,886	\$6,899,024	\$1,668,459	18,814,947	184,365	1,660,369	13,695	38.7	6	19.2	5	2.50	20%
Demand Response	\$2,916,539	\$183,171	\$0	726,894	930,591	94,317	49,845	N/A	46	5.8	30	N/A	53%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.76	\$155.78	\$0.64	\$7.39	1.32	21.08
Ferryboat	\$91.81	\$1,235.92	\$0.90	\$10.19	9.01	121.24
Demand Response	\$3.13	\$58.51	\$4.01	\$30.92	0.10	1.89



¹ Excludes data for purchased transportation reported separately

City of Santa Rosa (Santa Rosa CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	150,000

Service Consumption

Annual Passenger Miles	8,830,183	Q
Annual Unlinked Trips	2,698,941	
Average Weekday Unlinked Trips	9,555	
Average Saturday Unlinked Trips	3,459	
Average Sunday Unlinked Trips	1,625	

Service Supplied

Annual Vehicle Revenue Miles	1,239,028
Annual Vehicle Revenue Hours	99,887
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	40
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,535,699

Sources of Operating Funds Expended	
Fare Revenues	(21%) \$1,535,699
Local Funds	(0%) 22,100
State Funds	(49%) 3,570,352
Federal Assistance	(30%) 2,210,193
Other Funds	(0%) 18,402
Total Operating Funds Expended	\$7,356,746

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(38%) 154,623
Federal Assistance	(62%) 254,571
Other Funds	(0%) 0
Total Capital Funds Expended	\$409,194

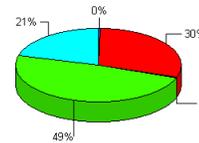
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,281,178
Materials and Supplies	527,161
Purchased Transportation	582,064
Other Operating Expenses	1,966,343
Total Operating Expenses	\$7,356,746
Reconciling Cash Expenditures	\$0

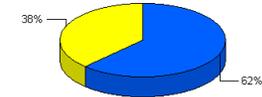
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$292,590	\$112,968	\$405,558
Demand Response	0	11	\$0	\$0	\$0	\$3,636	\$3,636
Total	22	11	\$0	\$0	\$292,590	\$116,604	\$409,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

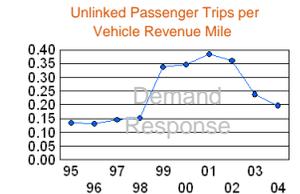
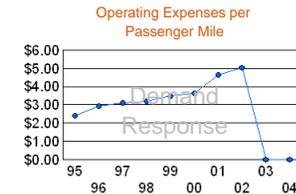
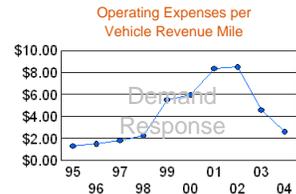
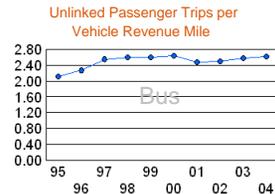
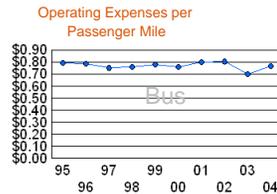
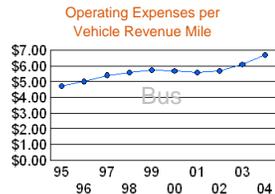


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,768,475	\$1,463,984	\$405,558	8,830,183	1,013,494	2,654,536	81,448	0.0	29	4.6	22	1.00	32%
Demand Response	\$588,271	\$71,715	\$3,636	0 W	225,534	44,405	18,439	N/A	11	7.4	11	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.68	\$0.77	2.62
Demand Response	\$2.61	\$0.00 W	0.20



¹ Excludes data for purchased transportation reported separately

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	1,035,009

Service Consumption

Annual Passenger Miles	126,971,130
Annual Unlinked Trips	30,749,877
Average Weekday Unlinked Trips	104,741
Average Saturday Unlinked Trips	44,050
Average Sunday Unlinked Trips	29,621

Service Supplied

Annual Vehicle Revenue Miles	14,068,540
Annual Vehicle Revenue Hours	1,013,959
Vehicles Operated in Maximum Service	383
Vehicles Available for Maximum Service	448
Base Period Requirement	164

Financial Information

Fare Revenues Earned \$22,774,802

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$22,774,802
Local Funds	(64%)	76,806,987
State Funds	(2%)	2,431,270
Federal Assistance	(13%)	15,123,294
Other Funds	(2%)	2,754,148
Total Operating Funds Expended		\$119,890,501

Sources of Capital Funds Expended

Local funds	(9%)	\$15,855,214
State Funds	(25%)	42,962,741
Federal Assistance	(66%)	112,180,856
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,998,811

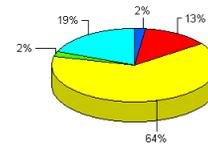
Summary of Operating Expenses

Salary, Wages and Benefits	\$72,483,377
Materials and Supplies	11,091,794
Purchased Transportation	8,805,494
Other Operating Expenses	26,577,558
Total Operating Expenses	\$118,958,223
Reconciling Cash Expenditures	\$932,278

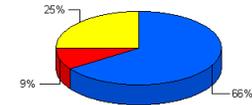
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	\$22,961,638	\$1,490,344	\$1,747,490	\$518,502	\$26,717,974
Demand Response	0	96	\$1,558,375	\$0	\$102,338	\$213,048	\$1,873,761
Light Rail	52	0	\$79,572,412	\$51,308,895	\$10,474,107	\$1,051,662	\$142,407,076
Total	287	96	\$104,092,425	\$52,799,239	\$12,323,935	\$1,783,212	\$170,998,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended

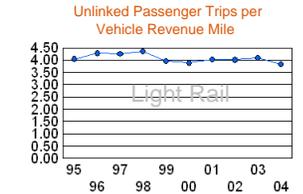
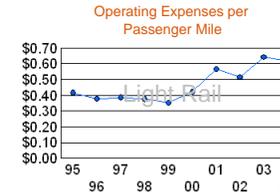
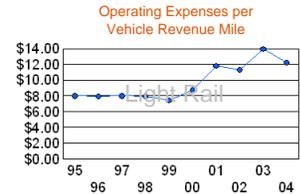
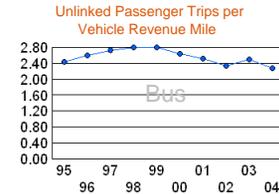
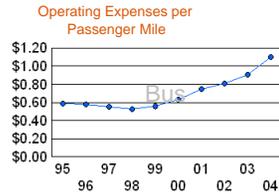
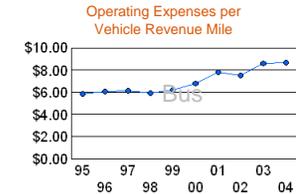


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,544,712	\$14,150,127	\$26,717,974	67,700,922	8,566,453	19,446,782	696,714	0.0	274	6.1	235	1.57	17%
Light Rail	\$35,225,762	\$7,853,384	\$142,407,076	56,948,051	2,878,822	11,022,004	149,763	58.4	72	8.4	52	1.73	38%
Demand Response	\$9,187,749	\$771,291	\$1,873,761	2,322,157	2,623,265	281,091	167,482	N/A	102	3.8	96	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.70	\$106.99	2.27
Light Rail	\$12.24	\$0.62	3.83
Demand Response	\$3.50	\$3.96	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	191,612

Service Consumption

Annual Passenger Miles	26,685,298
Annual Unlinked Trips	7,025,493
Average Weekday Unlinked Trips	22,832
Average Saturday Unlinked Trips	12,778
Average Sunday Unlinked Trips	9,575

Service Supplied

Annual Vehicle Revenue Miles	2,547,916
Annual Vehicle Revenue Hours	191,466
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	113
Base Period Requirement	47

Financial Information

Fare Revenues Earned	\$6,216,329
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$6,216,329
Local Funds (6%)	947,986
State Funds (35%)	5,434,952
Federal Assistance (18%)	2,756,159
Other Funds (2%)	303,074
Total Operating Funds Expended	\$15,658,500
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (26%)	2,278,867
Federal Assistance (74%)	6,391,866
Other Funds (0%)	0
Total Capital Funds Expended	\$8,670,733

Summary of Operating Expenses

Salary, Wages and Benefits	\$11,835,580
Materials and Supplies	1,820,605
Purchased Transportation	373,529
Other Operating Expenses	1,597,784
Total Operating Expenses	\$15,627,498
Reconciling Cash Expenditures	\$31,002

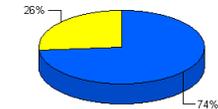
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$7,307,475	\$304,287	\$899,166	\$159,805	\$8,670,733
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	72	12	\$7,307,475	\$304,287	\$899,166	\$159,805	\$8,670,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

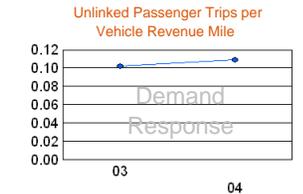
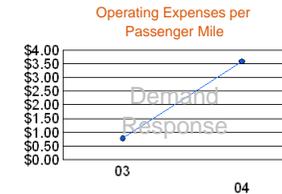
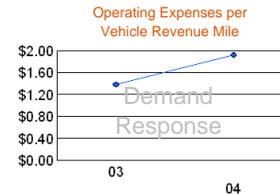
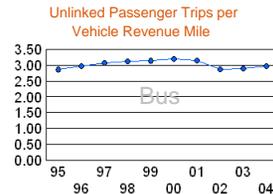
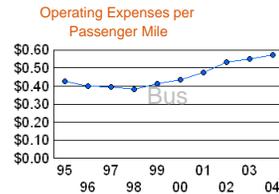
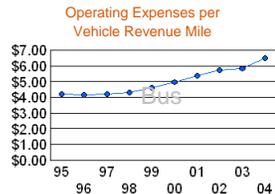


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,249,750	\$6,174,973	\$8,670,733	26,580,230	2,351,305	7,004,053	178,003	0.0	97	5.7	72	1.53	35%
Demand Response	\$377,748	\$41,356	\$0	105,068	196,611	21,440	13,463	N/A	16	7.9	12	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.49	\$0.57	2.98
Demand Response	\$1.92	\$3.60	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	10,023,641
Annual Unlinked Trips	2,049,262
Average Weekday Unlinked Trips	7,155
Average Saturday Unlinked Trips	2,308
Average Sunday Unlinked Trips	1,677

Service Supplied

Annual Vehicle Revenue Miles	1,192,369
Annual Vehicle Revenue Hours	89,719
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$1,044,720
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,025,037
Local Funds (43%)	3,369,884
State Funds (24%)	1,873,576
Federal Assistance (4%)	326,000
Other Funds (15%)	1,193,098
Total Operating Funds Expended	\$7,787,595 Q
Sources of Capital Funds Expended	
Local funds (10%)	\$205,614
State Funds (0%)	0
Federal Assistance (90%)	1,756,322
Other Funds (0%)	0
Total Capital Funds Expended	\$1,961,936 Q

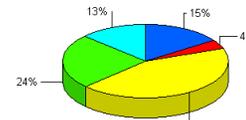
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,378,436
Materials and Supplies	1,553,556
Purchased Transportation	814,939
Other Operating Expenses	1,040,664
Total Operating Expenses	\$7,787,595 Q
Purchased Transportation Reported Separately	\$799,567
Reconciling Cash Expenditures	\$0

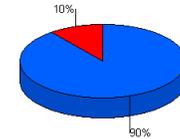
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,884,832	\$24,214	\$5,600	\$9,472	\$1,924,118
Demand Response	5	2	\$32,353	\$2,000	\$1,400	\$2,065	\$37,818
Total	29	2	\$1,917,185	\$26,214	\$7,000	\$11,537	\$1,961,936 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

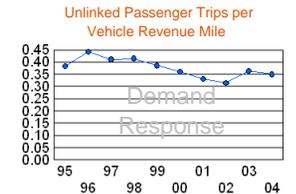
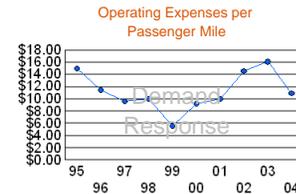
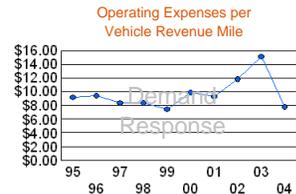
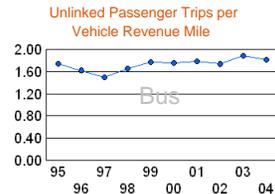
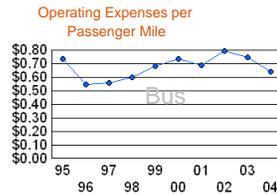
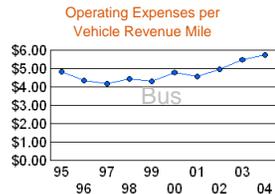


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,374,259Q	\$970,733	\$1,924,118 Q	9,967,504 Q	1,113,711 Q	2,021,806 Q	81,948Q	0.0	30	5.5	24	1.11	25%
Demand Response	\$613,769Q	\$54,304	\$37,818 Q	56,137 Q	78,658 Q	27,456 Q	7,771 Q	N/A	9	6.6	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.72 Q	\$0.64 Q	1.82 Q
Demand Response	\$7.80 Q	\$10.93 Q	0.35 Q



¹ Excludes data for purchased transportation reported separately

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	71,060,857
Annual Unlinked Trips	26,857,877
Average Weekday Unlinked Trips	83,948
Average Saturday Unlinked Trips	50,629
Average Sunday Unlinked Trips	47,072

Service Supplied

Annual Vehicle Revenue Miles	7,721,489
Annual Vehicle Revenue Hours	698,956
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	242
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$12,589,237

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$12,589,237
Local Funds	(40%)	21,795,005
State Funds	(33%)	17,755,993
Federal Assistance	(2%)	836,800
Other Funds	(3%)	1,392,391
Total Operating Funds Expended		\$54,369,426

Sources of Capital Funds Expended

Local funds	(11%)	\$870,105
State Funds	(28%)	2,242,514
Federal Assistance	(62%)	5,014,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,126,831

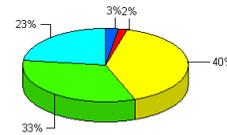
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,828,218
Materials and Supplies	5,317,965
Purchased Transportation	1,043,990
Other Operating Expenses	6,157,988
Total Operating Expenses	\$54,348,161
Reconciling Cash Expenditures	\$21,264

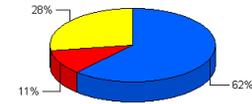
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	179	18	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

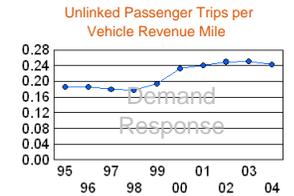
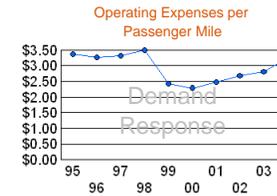
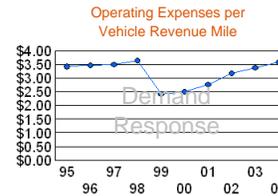
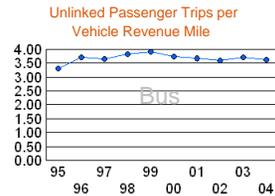
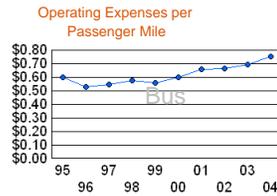
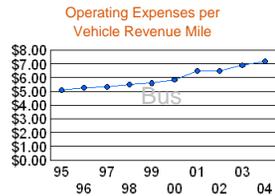


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,135,876	\$12,515,492	\$8,126,831	70,687,254	7,382,495	26,775,475	685,396	0.5	221	6.1	179	1.40	23%
Demand Response	\$1,212,285	\$73,745	\$0	373,603	338,994	82,402	13,560	N/A	21	0.0	18	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$77.53	\$0.75	\$1.98	3.63	39.07
Demand Response	\$3.58	\$89.40	\$3.24	\$14.71	0.24	6.08



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	8
Population	49,500

Service Consumption

Annual Passenger Miles	170,220
Annual Unlinked Trips	59,897
Average Weekday Unlinked Trips	219
Average Saturday Unlinked Trips	80
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	133,435
Annual Vehicle Revenue Hours	10,569
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$43,902
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$43,902
Local Funds (79%)	786,552
State Funds (17%)	168,468
Federal Assistance (0%)	0
Other Funds (0%)	1,341
Total Operating Funds Expended	\$1,000,263
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

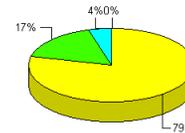
Summary of Operating Expenses

Salary, Wages and Benefits	\$109,878
Materials and Supplies	36,730
Purchased Transportation	799,567
Other Operating Expenses	54,088
Total Operating Expenses	\$1,000,263
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



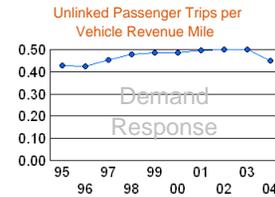
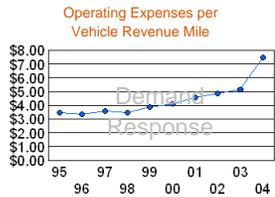
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,000,263	\$43,902	\$0	170,220	133,435	59,897	10,569	N/A	12	5.3	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.50	\$94.64	\$5.88	\$16.70	0.45	5.67



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	96,675,993
Annual Unlinked Trips	25,545,374
Average Weekday Unlinked Trips	80,438
Average Saturday Unlinked Trips	48,310
Average Sunday Unlinked Trips	39,989

Service Supplied

Annual Vehicle Revenue Miles	10,348,010
Annual Vehicle Revenue Hours	851,440
Vehicles Operated in Maximum Service	211
Vehicles Available for Maximum Service	275
Base Period Requirement	191

Financial Information

Fare Revenues Earned \$22,500,658

Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$22,500,658
Local Funds	(42%)	29,999,402
State Funds	(5%)	3,864,884
Federal Assistance	(20%)	14,400,000
Other Funds	(1%)	873,908
Total Operating Funds Expended		\$71,638,852

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

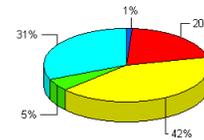
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,190,639
Materials and Supplies	9,696,055
Purchased Transportation	0
Other Operating Expenses	8,639,141
Total Operating Expenses	\$75,525,835
Reconciling Cash Expenditures	\$(3,886,984)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



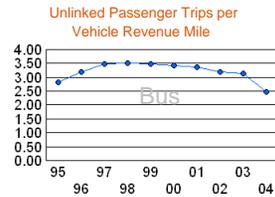
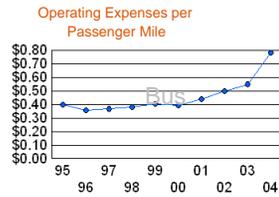
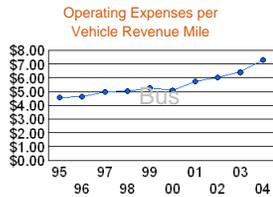
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,525,835	\$22,500,658	\$0	96,675,993	10,348,010	25,545,374	851,440	1.2	275	7.7	211	1.13	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.30	\$88.70	2.47



¹ Excludes data for purchased transportation reported separately

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	427,654

Service Consumption

Annual Passenger Miles	32,152,479
Annual Unlinked Trips	11,024,402
Average Weekday Unlinked Trips	35,366
Average Saturday Unlinked Trips	20,154
Average Sunday Unlinked Trips	17,557

Service Supplied

Annual Vehicle Revenue Miles	4,972,642
Annual Vehicle Revenue Hours	374,616
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	145
Base Period Requirement	79

Financial Information

Fare Revenues Earned	\$7,428,738
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$7,428,738
Local Funds (6%)	1,706,437
State Funds (48%)	14,581,401
Federal Assistance (21%)	6,493,985
Other Funds (1%)	235,426
Total Operating Funds Expended	\$30,445,987 Q
Sources of Capital Funds Expended	
Local funds (4%)	\$362,586
State Funds (12%)	1,232,026
Federal Assistance (84%)	8,416,556
Other Funds (0%)	0
Total Capital Funds Expended	\$10,011,168

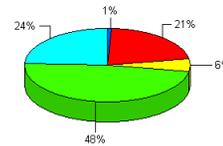
Summary of Operating Expenses

Salary, Wages and Benefits	\$18,947,982
Materials and Supplies	3,678,966
Purchased Transportation	3,028,004
Other Operating Expenses	4,600,589
Total Operating Expenses	\$30,255,541 Q
Reconciling Cash Expenditures	\$120,175

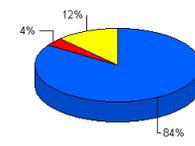
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$9,068,748	\$0	\$231,236	\$270,878	\$9,570,862
Demand Response	0	25	\$440,307	\$0	\$0	\$0	\$440,307
Total	84	25	\$9,509,055	\$0	\$231,236	\$270,878	\$10,011,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

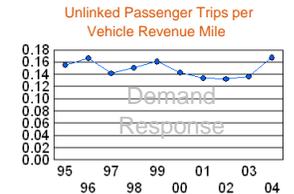
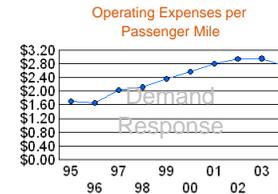
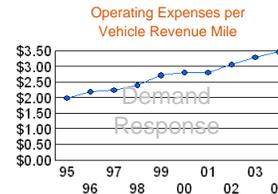
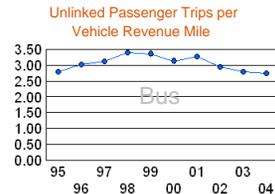
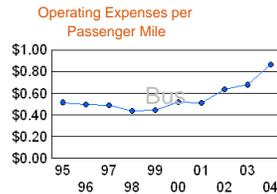
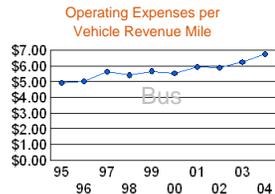


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,739,102	\$7,332,233	\$9,570,862	30,868,263	3,957,463	10,854,859	302,164	0.0	118	7.5	84	1.00	40%
Demand Response	\$3,516,439	\$96,505	\$440,307	1,284,216	1,015,179	169,543	72.452	N/A	27	5.0	25	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.76	\$0.87	2.74
Demand Response	\$3.46	\$2.74	0.17



¹ Excludes data for purchased transportation reported separately

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	236, 284

Service Area Statistics

Square Miles	48
Population	210,000

Service Consumption

Annual Passenger Miles	30,278,423
Annual Unlinked Trips	2,922,893
Average Weekday Unlinked Trips	10,093
Average Saturday Unlinked Trips	4,908
Average Sunday Unlinked Trips	1,461

Service Supplied

Annual Vehicle Revenue Miles	2,887,627 Q
Annual Vehicle Revenue Hours	142,889 Q
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	85
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$7,611,997

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$7,611,997
Local Funds	(19%)	3,197,527
State Funds	(17%)	2,829,156
Federal Assistance	(17%)	2,852,975
Other Funds	(1%)	175,893
Total Operating Funds Expended		\$16,667,548

Sources of Capital Funds Expended

Local funds	(0%)	\$6,681
State Funds	(11%)	829,559
Federal Assistance	(89%)	6,799,974
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,636,214

Summary of Operating Expenses

Salary, Wages and Benefits	\$411,566
Materials and Supplies	74,226
Purchased Transportation	14,344,542
Other Operating Expenses	1,757,214
Total Operating Expenses	\$16,587,548
Reconciling Cash Expenditures	\$80,000

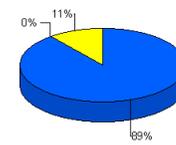
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$3,420	\$22,662	\$1,772,883	\$7,327	\$1,806,292
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$5,153,878	\$0	\$600,000	\$76,044	\$5,829,922
Total	0	56	\$5,157,298	\$22,662	\$2,372,883	\$83,371	\$7,636,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended

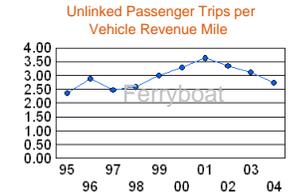
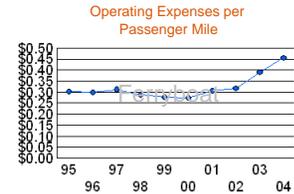
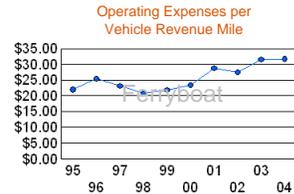
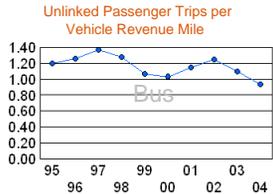
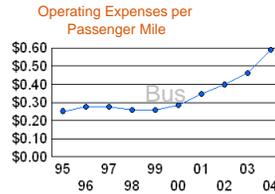
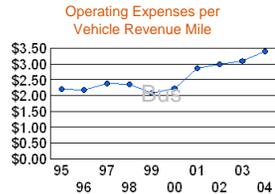


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,161,140	\$3,184,521	\$1,806,292	13,786,711	2,405,168 Q	2,253,246	115,465 Q	0.0	70	5.9	44	2.00	59%
Ferryboat	\$7,347,582	\$4,358,162	\$5,829,922	16,151,435	231,924	633,137	8,400	79.0	3	9.0	2	1.00	50%
Demand Response	\$1,078,826	\$69,314	\$0	340,277	250,535	36,510	19,024	N/A	12	4.3	10	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.39 Q	\$70.68 Q	\$0.59	\$3.62	0.94 Q	19.51 Q
Ferryboat	\$31.68	\$874.71	\$0.45	\$11.61	2.73	75.37
Demand Response	\$4.31	\$56.71	\$3.17	\$29.55	0.15	1.92



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	480
Population	1,505,907

Service Consumption

Annual Passenger Miles	81,578,755
Annual Unlinked Trips	16,225,999
Average Weekday Unlinked Trips	53,769
Average Saturday Unlinked Trips	28,284
Average Sunday Unlinked Trips	19,047

Service Supplied

Annual Vehicle Revenue Miles	11,128,797
Annual Vehicle Revenue Hours	819,756
Vehicles Operated in Maximum Service	233
Vehicles Available for Maximum Service	277
Base Period Requirement	140

Financial Information

Fare Revenues Earned		\$12,075,736
Sources of Operating Funds Expended		
Fare Revenues (20%)	\$12,075,736	
Local Funds (11%)	6,753,237	
State Funds (55%)	34,055,947	
Federal Assistance (14%)	8,311,899	
Other Funds (0%)	290,097	
Total Operating Funds Expended		\$61,486,916
Sources of Capital Funds Expended		
Local funds (2%)	\$321,387	
State Funds (28%)	4,774,321	
Federal Assistance (70%)	11,810,788	
Other Funds (0%)	0	
Total Capital Funds Expended		\$16,906,496

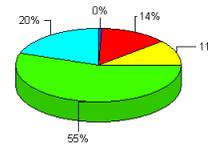
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,328,240
Materials and Supplies	7,579,252
Purchased Transportation	8,884,857
Other Operating Expenses	14,740,227
Total Operating Expenses	\$60,532,576
Reconciling Cash Expenditures	\$954,340

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	127	17	\$14,078,572	\$517,027	\$242,915	\$1,438,950	\$16,277,464
Demand Response	0	89	\$597,092	\$0	\$31,940	\$0	\$629,032
Total	127	106	\$14,675,664	\$517,027	\$274,855	\$1,438,950	\$16,906,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended

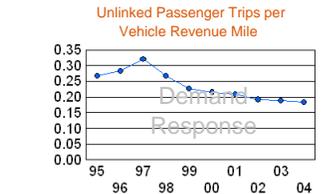
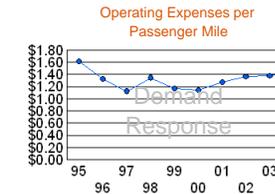
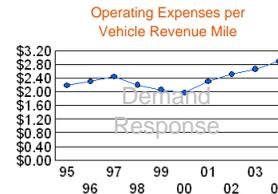
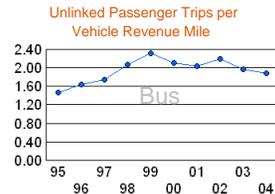
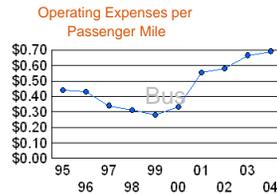
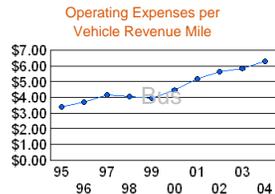


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,569,056	\$11,097,904	\$16,277,464	76,072,831	8,378,769	15,723,351	634,972	0.0	176	4.6	144	1.03	22%
Demand Response	\$7,963,520	\$977,832	\$629,032	5,505,924	2,750,028	502,648	184,784	N/A	101	4.0	89	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.27	\$0.69	1.88
Demand Response	\$2.90	\$1.45	0.18



¹ Excludes data for purchased transportation reported separately

North San Diego County Transit District (NCTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	841,914

Service Consumption

Annual Passenger Miles	99,631,393
Annual Unlinked Trips	11,983,900
Average Weekday Unlinked Trips	38,611
Average Saturday Unlinked Trips	21,571
Average Sunday Unlinked Trips	14,784

Service Supplied

Annual Vehicle Revenue Miles	9,248,243
Annual Vehicle Revenue Hours	588,550
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	253
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$14,314,726

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$14,314,726
Local Funds	(56%)	32,483,796
State Funds	(0%)	0
Federal Assistance	(12%)	7,195,355
Other Funds	(7%)	3,869,915
Total Operating Funds Expended		\$57,863,792

Sources of Capital Funds Expended		
Local funds	(19%)	\$8,167,309
State Funds	(32%)	13,378,265
Federal Assistance	(48%)	20,499,452
Other Funds	(1%)	234,446
Total Capital Funds Expended		\$42,279,472

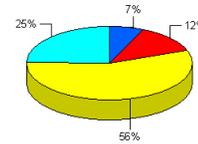
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,133,414
Materials and Supplies	5,920,330
Purchased Transportation	7,958,930
Other Operating Expenses	13,248,057
Total Operating Expenses	\$57,260,731
Reconciling Cash Expenditures	\$603,061

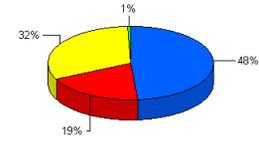
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$8,053,937	\$3,438,533	\$448,671	\$1,232,925	\$13,174,066
Commuter Rail	0	28	\$1,431,981	\$11,263,561	\$417,734	\$929,263	\$14,042,539
Demand Response	0	44	\$73,351	\$0	\$0	\$0	\$73,351
Light Rail	0	0	\$7,436,077	\$6,579,791	\$132,184	\$841,464	\$14,989,516
Total	149	72	\$16,995,346	\$21,281,885	\$998,589	\$3,003,652	\$42,279,472

Sources of Operating Funds Expended



Sources of Capital Funds Expended

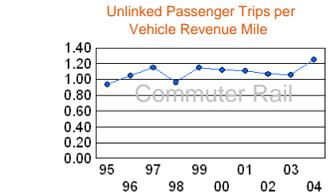
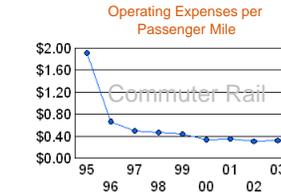
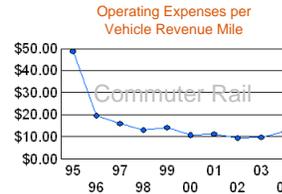
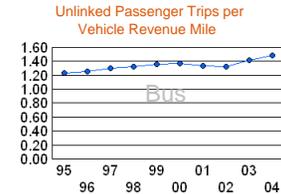
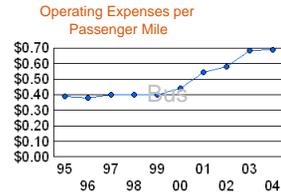
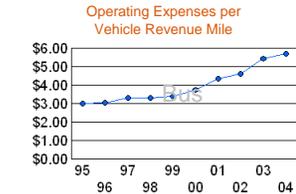


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,660,424	\$8,753,422	\$13,174,066	57,652,745	6,954,654	10,330,762	490,840	0.0	174	7.3	149	1.36	17%
Commuter Rail	\$13,985,455	\$5,239,389	\$14,042,539	40,392,713	1,137,319	1,428,819	26,093	82.2	35	7.4	28	2.00	25%
Demand Response	\$3,614,852	\$321,915	\$73,351	1,585,935	1,156,270	224,319	71,617	N/A	44	3.7	44	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.70	\$0.69	1.49
Commuter Rail	\$12.30	\$0.35	1.26
Demand Response	\$3.13	\$2.28	0.19



¹ Excludes data for purchased transportation reported separately

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	131, 227

Service Area Statistics

Square Miles	2,725
Population	1,498,433

Service Consumption

Annual Passenger Miles	44,510,989
Annual Unlinked Trips	7,588,864
Average Weekday Unlinked Trips	24,822
Average Saturday Unlinked Trips	13,379
Average Sunday Unlinked Trips	9,619

Service Supplied

Annual Vehicle Revenue Miles	9,659,792
Annual Vehicle Revenue Hours	598,500
Vehicles Operated in Maximum Service	180
Vehicles Available for Maximum Service	208
Base Period Requirement	120

Financial Information

Fare Revenues Earned

	\$5,534,326
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$5,534,326
Local Funds	(70%)	26,733,827
State Funds	(0%)	0
Federal Assistance	(15%)	5,591,563
Other Funds	(0%)	156,043
Total Operating Funds Expended		\$38,015,759

Sources of Capital Funds Expended

Local funds	(10%)	\$553,100
State Funds	(48%)	2,554,530
Federal Assistance	(42%)	2,266,777
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,374,407

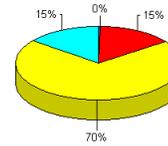
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,289,870
Materials and Supplies	3,668,954
Purchased Transportation	10,020,550
Other Operating Expenses	4,094,505
Total Operating Expenses	\$37,073,879
Reconciling Cash Expenditures	\$941,880

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	76	55	\$3,181,569	\$248,615	\$73,948	\$1,167,956	\$4,672,088
Demand Response	0	49	\$503,304	\$80,793	\$19,954	\$98,268	\$702,319
Total	76	104	\$3,684,873	\$329,408	\$93,902	\$1,266,224	\$5,374,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended

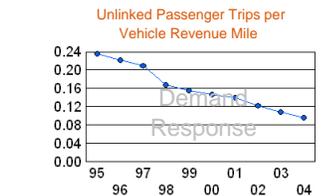
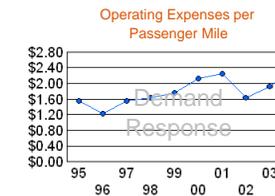
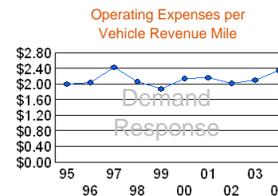
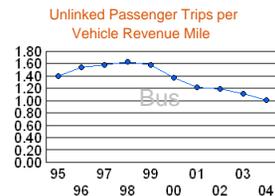
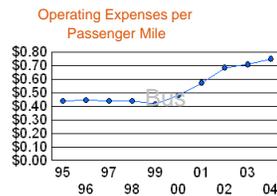
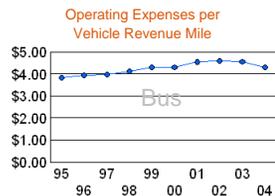


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,606,816	\$5,366,623	\$4,672,088	42,237,579	7,325,941	7,362,203	471,324	0.0	152	3.2	131	1.09	16%
Demand Response	\$5,467,063	\$167,703	\$702,319	2,273,410	2,333,851	226,661	127,176	N/A	56	2.8	49	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.31	\$0.75	1.00
Demand Response	\$2.34	\$2.40	0.10



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	514
Population	1,417,052

Service Consumption

Annual Passenger Miles	160,851,906
Annual Unlinked Trips	41,337,262
Average Weekday Unlinked Trips	127,409
Average Saturday Unlinked Trips	96,256
Average Sunday Unlinked Trips	64,056

Service Supplied

Annual Vehicle Revenue Miles	21,976,835
Annual Vehicle Revenue Hours	1,466,767
Vehicles Operated in Maximum Service	572
Vehicles Available for Maximum Service	673
Base Period Requirement	223

Financial Information

Fare Revenues Earned \$22,788,750

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$22,788,750
Local Funds	(57%)	71,296,646
State Funds	(6%)	7,455,570
Federal Assistance	(6%)	7,898,261
Other Funds	(12%)	14,644,358
Total Operating Funds Expended		\$124,083,585

Sources of Capital Funds Expended

Local funds	(78%)	\$93,836,267
State Funds	(1%)	1,792,785
Federal Assistance	(19%)	22,784,272
Other Funds	(1%)	1,753,927
Total Capital Funds Expended		\$120,167,251

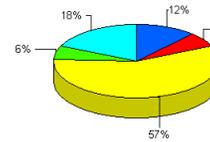
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,941,171
Materials and Supplies	8,691,045
Purchased Transportation	96,501,241
Other Operating Expenses	11,029,235
Total Operating Expenses	\$122,162,692
Purchased Transportation Reported Separately	\$5,261,893
Reconciling Cash Expenditures	\$1,920,893

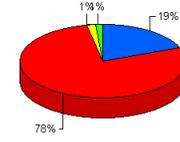
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	410	\$10,404,450	\$370,473	\$6,321,690	\$2,628,973	\$19,725,586
Demand Response	0	162	\$1,178,414	\$118,743	\$0	\$0	\$1,297,157
Light Rail	0	0	\$0	\$99,144,508	\$0	\$0	\$99,144,508
Total	0	572	\$11,582,864	\$99,633,724	\$6,321,690	\$2,628,973	\$120,167,251

Sources of Operating Funds Expended



Sources of Capital Funds Expended

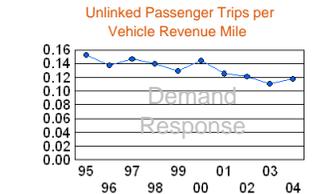
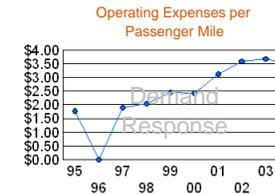
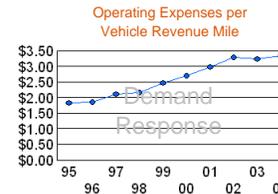
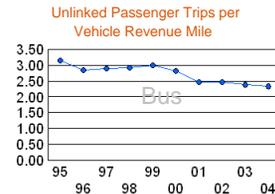
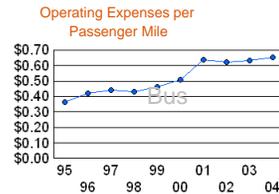
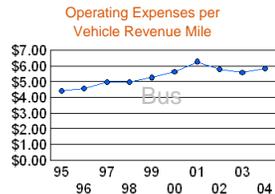


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$102,053,371	\$22,163,505	\$19,725,586	156,559,088	17,534,975	40,813,740	1,153,045	105.6	490	6.3	410	1.84	20%
Demand Response	\$14,847,428	\$625,245	\$1,297,157	4,292,818	4,441,860	523,522	313,722	N/A	183	3.0	162	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.82	\$0.65	2.33
Demand Response	\$3.34	\$3.46	0.12



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	291
Population	720,425

Service Consumption

Annual Passenger Miles	62,740,316
Annual Unlinked Trips	16,853,287
Average Weekday Unlinked Trips	67,845
Average Saturday Unlinked Trips	25,672
Average Sunday Unlinked Trips	14,717

Service Supplied

Annual Vehicle Revenue Miles	9,113,513
Annual Vehicle Revenue Hours	718,466
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	290
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$7,784,924

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$7,784,924
Local Funds	(51%)	22,865,777
State Funds	(7%)	3,357,416
Federal Assistance	(16%)	7,047,270
Other Funds	(9%)	3,833,690
Total Operating Funds Expended		\$44,889,077

Sources of Capital Funds Expended

Local funds	(17%)	\$1,493,190
State Funds	(0%)	0
Federal Assistance	(83%)	7,329,184
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,822,374

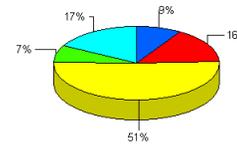
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,593,828
Materials and Supplies	7,795,298
Purchased Transportation	0
Other Operating Expenses	8,497,403
Total Operating Expenses	\$44,886,529 Q
Reconciling Cash Expenditures	\$2,549

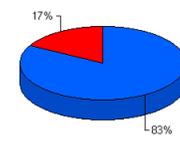
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	155	0	\$2,337,021	\$0	\$40,801	\$235,389	\$2,613,211
Demand Response	76	0	\$0	\$0	\$5,790,759	\$418,405	\$6,209,164
Total	231	0	\$2,337,021	\$0	\$5,831,560	\$653,794	\$8,822,375

Sources of Operating Funds Expended



Sources of Capital Funds Expended

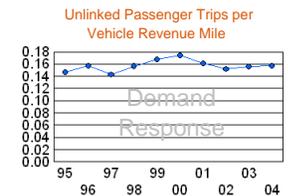
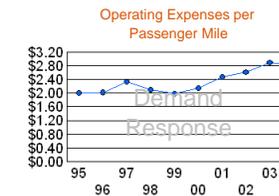
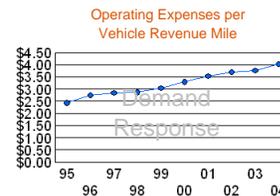
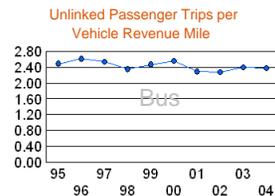
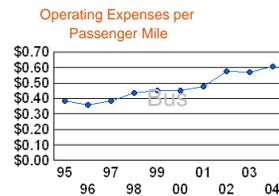
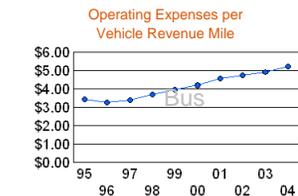


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,124,902	\$7,475,727	\$2,613,211	59,638,589	6,942,495	16,510,993	536,878	0.0	189	9.0	155	1.30	22%
Demand Response	\$8,761,627Q	\$309,197	\$6,209,164	3,101,727	2,171,018	342,294	181,588	N/A	101	2.3	76	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.20	\$0.61	2.38
Demand Response	\$4.04 Q	\$2.82 Q	0.16



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	225,000

Service Consumption

Annual Passenger Miles	987,173
Annual Unlinked Trips	216,647
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	265
Average Sunday Unlinked Trips	163

Service Supplied

Annual Vehicle Revenue Miles	611,532
Annual Vehicle Revenue Hours	40,921
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$1,249,289

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,249,289
Local Funds	(60%)	4,350,521
State Funds	(17%)	1,206,952
Federal Assistance	(0%)	0
Other Funds	(6%)	422,238
Total Operating Funds Expended		\$7,229,000

Sources of Capital Funds Expended

Local funds	(25%)	\$38,460
State Funds	(0%)	0
Federal Assistance	(75%)	116,939
Other Funds	(0%)	0
Total Capital Funds Expended		\$155,399

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,267,746
Materials and Supplies	255,707
Purchased Transportation	4,285,270
Other Operating Expenses	420,277
Total Operating Expenses	\$7,229,000

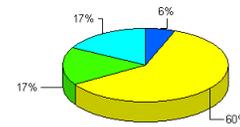
Purchased Transportation Reported Separately \$4,285,270

Reconciling Cash Expenditures \$0

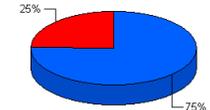
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$11,282	\$10,072	\$0	\$112,691	\$134,045
Demand Response	14	0	\$11,282	\$10,072	\$0	\$0	\$21,354
Total	19	0	\$22,564	\$20,144	\$0	\$112,691	\$155,399

Sources of Operating Funds Expended



Sources of Capital Funds Expended

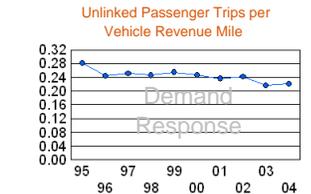
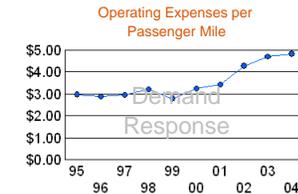
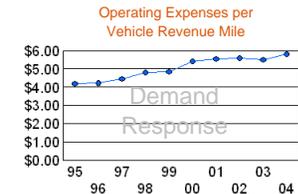
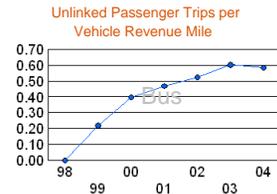
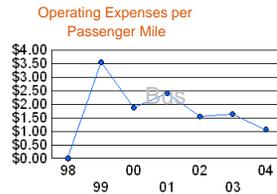
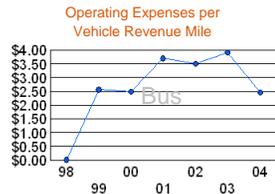


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$552,747	\$59,713	\$134,045	522,060	224,001	130,515	14,669	0.0	8	3.4	5	1.00	60%
Demand Response	\$2,245,044	\$106,812	\$21,354	465,113	387,531	86,132	26,252	N/A	18	4.8	14	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.47	\$1.06	0.58
Demand Response	\$5.79	\$4.83	0.22



¹ Excludes data for purchased transportation reported separately

South Coast Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	20,267,968
Annual Unlinked Trips	3,480,194
Average Weekday Unlinked Trips	11,218
Average Saturday Unlinked Trips	6,551
Average Sunday Unlinked Trips	5,132

Service Supplied

Annual Vehicle Revenue Miles	1,982,025
Annual Vehicle Revenue Hours	173,373
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	70
Base Period Requirement	30

Financial Information

Fare Revenues Earned

	\$2,671,557
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Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,671,557
Local Funds	(50%)	5,867,203
State Funds	(0%)	49,500
Federal Assistance	(27%)	3,138,092
Other Funds	(0%)	13,825
Total Operating Funds Expended		\$11,740,177

Sources of Capital Funds Expended

Local funds	(17%)	\$204,311
State Funds	(0%)	0
Federal Assistance	(83%)	1,031,597
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,235,908

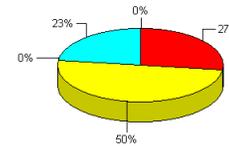
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,361,686
Materials and Supplies	1,519,637
Purchased Transportation	1,855,252
Other Operating Expenses	1,003,602
Total Operating Expenses	\$11,740,177
Reconciling Cash Expenditures	\$0

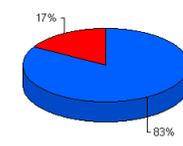
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$225,327	\$0	\$410,826	\$98,012	\$734,165
Demand Response	0	22	\$339,164	\$59,141	\$0	\$103,438	\$501,743
Total	38	22	\$564,491	\$59,141	\$410,826	\$201,450	\$1,235,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended

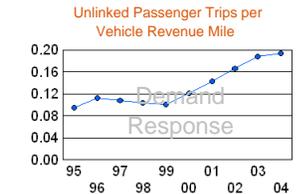
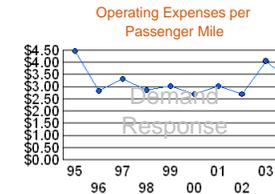
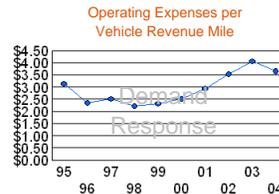
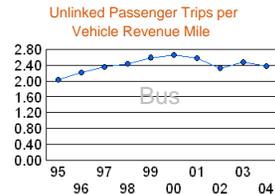
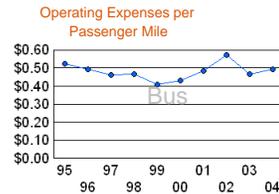
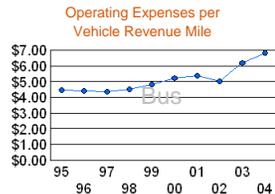


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,699,066	\$2,536,038	\$734,165	19,640,864	1,422,696	3,372,170	131,563	0.0	46	8.0	38	1.23	21%
Demand Response	\$2,041,111	\$135,519	\$501,743	627,104	559,329	108,024	41,810	N/A	24	1.4	22	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.82	\$0.49	2.37
Demand Response	\$3.65	\$3.25	0.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	439
Population	2,751,791

Service Consumption

Annual Passenger Miles	278,750,826
Annual Unlinked Trips	68,636,823
Average Weekday Unlinked Trips	218,105
Average Saturday Unlinked Trips	132,598
Average Sunday Unlinked Trips	101,541

Service Supplied

Annual Vehicle Revenue Miles	31,906,928
Annual Vehicle Revenue Hours	2,385,084
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	911
Base Period Requirement	354

Financial Information

Fare Revenues Earned \$42,756,233

Sources of Operating Funds Expended	
Fare Revenues	(21%) \$42,756,233
Local Funds	(11%) 21,173,630
State Funds	(41%) 80,576,121
Federal Assistance	(16%) 32,094,216
Other Funds	(11%) 22,310,605
Total Operating Funds Expended	\$198,910,805

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(6%) 2,001,784
Federal Assistance	(72%) 22,785,188
Other Funds	(22%) 7,053,293
Total Capital Funds Expended	\$31,840,265

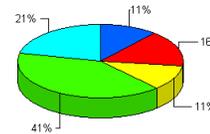
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,046,476
Materials and Supplies	21,089,097
Purchased Transportation	30,328,920
Other Operating Expenses	27,511,354
Total Operating Expenses	\$195,975,847
Reconciling Cash Expenditures	\$2,934,958

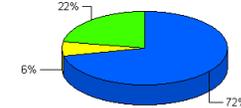
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	466	75	\$4,578,079	\$2,761,042	\$21,660,356	\$442,213	\$29,441,690
Demand Response	0	255	\$2,398,575	\$0	\$0	\$0	\$2,398,575
Total	466	330	\$6,976,654	\$2,761,042	\$21,660,356	\$442,213	\$31,840,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

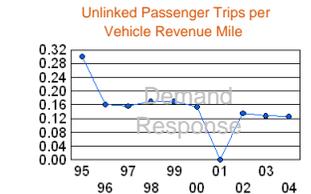
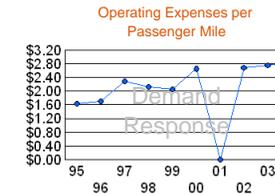
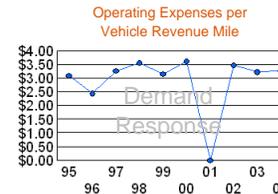
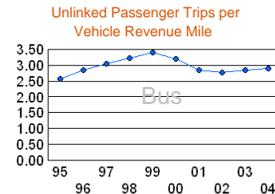
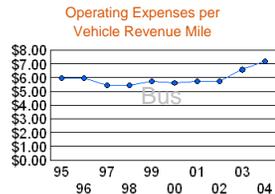


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$167,856,484	\$39,838,959	\$29,441,690	268,845,242	23,305,651	67,551,874	1,807,854	105.0	643	6.9	541	1.53	19%
Demand Response	\$28,119,363	\$2,917,274	\$2,398,575	9,905,584	8,601,277	1,084,949	577,230	N/A	268	0.0	255	N/A	5%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.20	\$0.62	2.90
Demand Response	\$3.27	\$2.84	0.13



¹ Excludes data for purchased transportation reported separately

Culver City Municipal Bus Lines (CityBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	298,478

Service Consumption

Annual Passenger Miles	15,980,780
Annual Unlinked Trips	5,398,584
Average Weekday Unlinked Trips	18,299
Average Saturday Unlinked Trips	6,736
Average Sunday Unlinked Trips	6,586

Service Supplied

Annual Vehicle Revenue Miles	1,419,541
Annual Vehicle Revenue Hours	135,252
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	46
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$2,506,121
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$2,506,121
Local Funds	(38%)	4,184,273
State Funds	(34%)	3,726,212
Federal Assistance	(4%)	453,272
Other Funds	(2%)	181,851
Total Operating Funds Expended		\$11,051,729
Sources of Capital Funds Expended		
Local funds	(21%)	\$142,380
State Funds	(44%)	295,907
Federal Assistance	(35%)	233,366
Other Funds	(0%)	0
Total Capital Funds Expended		\$671,653

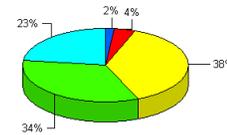
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,817,587
Materials and Supplies	1,208,463
Purchased Transportation	0
Other Operating Expenses	1,025,679
Total Operating Expenses	\$11,051,729
Reconciling Cash Expenditures	\$0

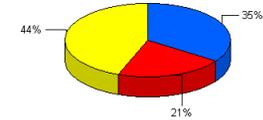
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$116,059	\$73,215	\$141,079	\$341,300	\$671,653

Sources of Operating Funds Expended



Sources of Capital Funds Expended

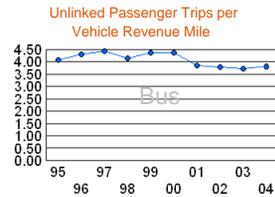
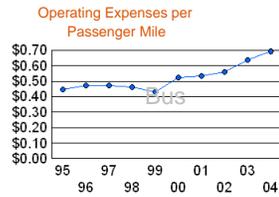
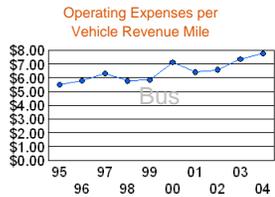


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,051,729	\$2,506,121	\$671,653	15,980,780	1,419,541	5,398,584	135,252	0.0	46	5.8	32	1.39	44%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.79	\$81.71	\$0.69	\$2.05	3.80	39.92



¹ Excludes data for purchased transportation reported separately

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	33,993,300
Annual Unlinked Trips	11,098,454
Average Weekday Unlinked Trips	35,305
Average Saturday Unlinked Trips	21,266
Average Sunday Unlinked Trips	16,376

Service Supplied

Annual Vehicle Revenue Miles	2,975,822
Annual Vehicle Revenue Hours	262,395
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	83
Base Period Requirement	49

Financial Information

Fare Revenues Earned		\$6,491,246
Sources of Operating Funds Expended		
Fare Revenues (36%)	\$6,491,246	
Local Funds (63%)	11,435,899	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (1%)	176,609	
Total Operating Funds Expended	\$18,103,754	
Sources of Capital Funds Expended		
Local funds (48%)	\$1,114,622	
State Funds (0%)	0	
Federal Assistance (52%)	1,228,424	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,343,046	

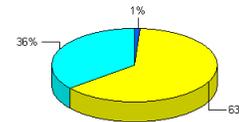
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,002,916
Materials and Supplies	2,387,188
Purchased Transportation	269,400
Other Operating Expenses	3,444,251
Total Operating Expenses	\$18,103,755
Reconciling Cash Expenditures	\$0

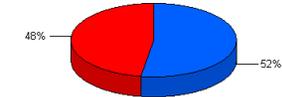
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	4	\$776,647	\$2,402	\$405,306	\$1,041,217	\$2,225,572
Demand Response	4	0	\$117,474	\$0	\$0	\$0	\$117,474
Total	56	4	\$894,121	\$2,402	\$405,306	\$1,041,217	\$2,343,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended

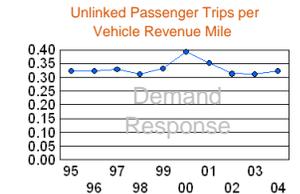
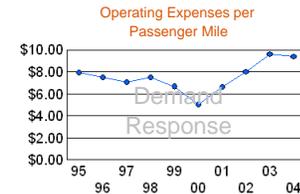
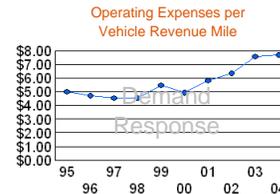
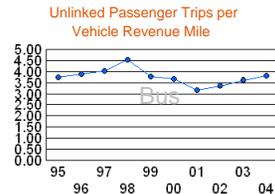
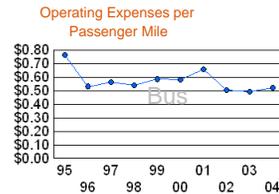
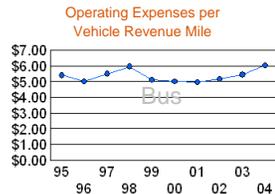


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,635,836	\$6,479,560	\$2,225,572	33,943,564	2,914,968	11,078,731	254,681	0.0	77	9.1	56	1.14	38%
Demand Response	\$467,919	\$11,686	\$117,474	49,736	60,854	19,723	7,714	N/A	6	2.8	4	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.05	\$0.52	3.80
Demand Response	\$7.69	\$9.41	0.32



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	18,060,171
Annual Unlinked Trips	4,938,379
Average Weekday Unlinked Trips	16,369
Average Saturday Unlinked Trips	6,897
Average Sunday Unlinked Trips	6,874

Service Supplied

Annual Vehicle Revenue Miles	1,689,988 Q
Annual Vehicle Revenue Hours	125,480
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	58
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,088,887

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$2,088,887
Local Funds	(35%)	3,583,899
State Funds	(43%)	4,425,801
Federal Assistance	(0%)	0
Other Funds	(2%)	165,778
Total Operating Funds Expended		\$10,264,365

Sources of Capital Funds Expended		
Local funds	(96%)	\$9,752,199
State Funds	(1%)	78,479
Federal Assistance	(3%)	313,916
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,144,594

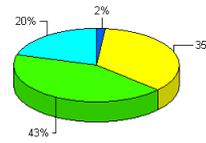
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,982,311
Materials and Supplies	1,097,714
Purchased Transportation	376,613
Other Operating Expenses	2,805,727
Total Operating Expenses	\$10,262,365
Reconciling Cash Expenditures	\$2,000

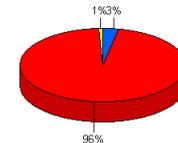
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$464,545	\$21,811	\$9,649,467	\$0	\$10,135,823
Demand Response	0	8	\$8,771	\$0	\$0	\$0	\$8,771
Total	40	8	\$473,316	\$21,811	\$9,649,467	\$0	\$10,144,594

Sources of Operating Funds Expended



Sources of Capital Funds Expended

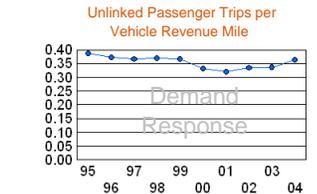
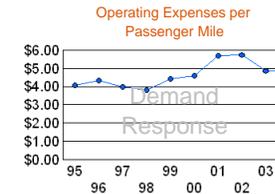
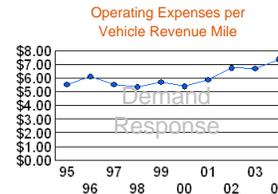
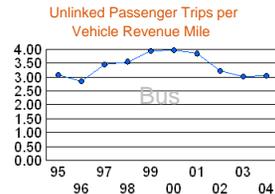
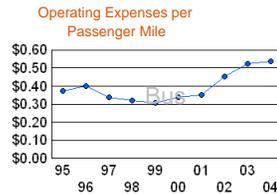
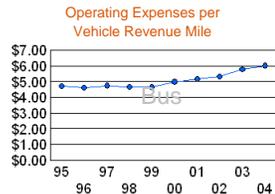


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,632,251	\$2,074,246	\$10,135,823	17,931,238	1,604,382 Q	4,907,290	112,910 Q	0.0	48	9.8	40	1.60	20%
Demand Response	\$630,114	\$14,641	\$8,771	128,933	85,606	31,089	12,570	N/A	10	3.0	8	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.00 Q	\$0.54	3.06 Q
Demand Response	\$7.36	\$4.89	0.36



¹ Excludes data for purchased transportation reported separately

City of Commerce Municipal Buslines (CBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	13,033

Service Consumption

Annual Passenger Miles	2,702,480
Annual Unlinked Trips	752,171
Average Weekday Unlinked Trips	2,651
Average Saturday Unlinked Trips	1,147
Average Sunday Unlinked Trips	215

Service Supplied

Annual Vehicle Revenue Miles	310,544 Q
Annual Vehicle Revenue Hours	22,353 Q
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(80%)	1,774,081
State Funds	(20%)	449,976
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,224,057
Sources of Capital Funds Expended		
Local funds	(38%)	\$128,154
State Funds	(0%)	0
Federal Assistance	(62%)	205,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$333,154

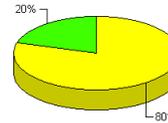
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,630,456
Materials and Supplies	225,992
Purchased Transportation	0
Other Operating Expenses	367,609
Total Operating Expenses	\$2,224,057
Reconciling Cash Expenditures	\$0

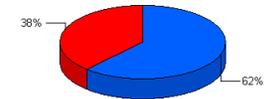
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$249,306	\$0	\$0	\$0	\$249,306
Demand Response	5	0	\$83,848	\$0	\$0	\$0	\$83,848
Total	11	0	\$333,154	\$0	\$0	\$0	\$333,154

Sources of Operating Funds Expended



Sources of Capital Funds Expended

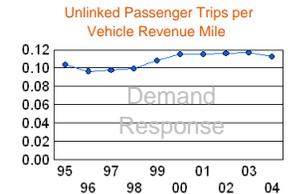
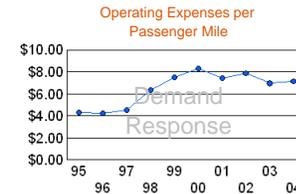
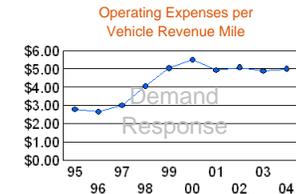
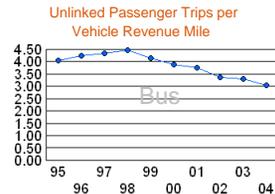
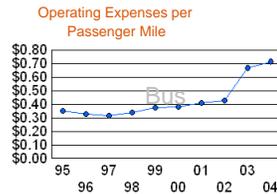
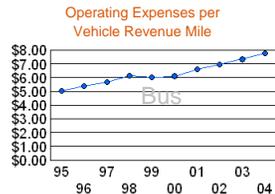


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,894,440	\$0	\$249,306	2,656,336	244,538 Q	744,720	18,145 Q	0.0	9	11.1	6	1.00	50%
Demand Response	\$329,617	\$0	\$83,848	46,144	66,006	7,451	4,208	N/A	5	1.6	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.75 Q	\$0.71	3.05 Q
Demand Response	\$4.99	\$78.33	0.11



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	508,066
Annual Unlinked Trips	159,268
Average Weekday Unlinked Trips	572
Average Saturday Unlinked Trips	119
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	331,140
Annual Vehicle Revenue Hours	29,312
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$88,992
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$88,992
Local Funds (66%)	853,807
State Funds (27%)	351,549
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,294,348
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

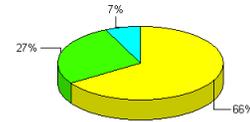
Summary of Operating Expenses

Salary, Wages and Benefits	\$104,249
Materials and Supplies	161,579
Purchased Transportation	1,028,520
Other Operating Expenses	0
Total Operating Expenses	\$1,294,348
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



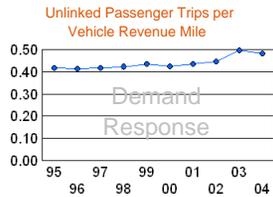
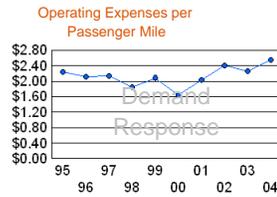
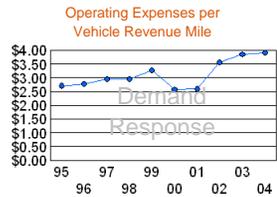
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,294,348	\$88,992	\$0	508,066	331,140	159,268	29,312	N/A	18	5.3	18	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$44.16	\$2.55	\$8.13	0.48	5.43



¹ Excludes data for purchased transportation reported separately

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,686,827

Service Consumption

Annual Passenger Miles	188,596,736
Annual Unlinked Trips	51,294,625
Average Weekday Unlinked Trips	152,449
Average Saturday Unlinked Trips	122,985
Average Sunday Unlinked Trips	103,814

Service Supplied

Annual Vehicle Revenue Miles	20,184,653
Annual Vehicle Revenue Hours	1,595,243
Vehicles Operated in Maximum Service	405
Vehicles Available for Maximum Service	487
Base Period Requirement	197

Financial Information

Fare Revenues Earned \$37,287,980

Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$37,287,980
Local Funds	(55%)	54,918,157
State Funds	(0%)	0
Federal Assistance	(2%)	2,215,375
Other Funds	(5%)	5,102,994
Total Operating Funds Expended		\$99,524,506

Sources of Capital Funds Expended		
Local funds	(20%)	\$3,947,563
State Funds	(0%)	0
Federal Assistance	(80%)	15,790,243
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,737,806

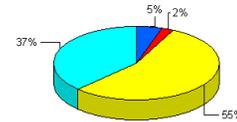
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,217,647
Materials and Supplies	6,421,974
Purchased Transportation	77,064,378
Other Operating Expenses	7,820,507
Total Operating Expenses	\$99,524,506
Reconciling Cash Expenditures	\$0

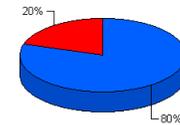
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	251	\$8,897,029	\$2,895,239	\$1,482,033	\$6,457,742	\$19,732,043
Demand Response	0	154	\$0	\$0	\$5,763	\$0	\$5,763
Total	0	405	\$8,897,029	\$2,895,239	\$1,487,796	\$6,457,742	\$19,737,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended

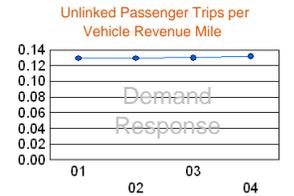
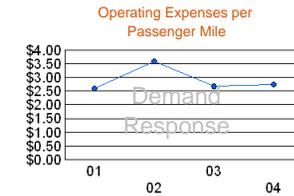
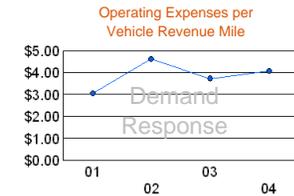
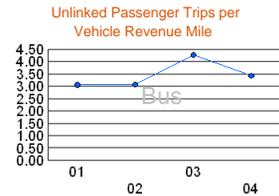
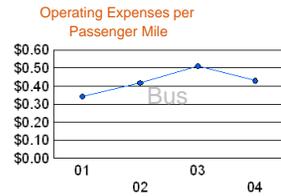
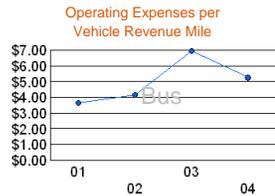


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,450,055	\$36,348,909	\$19,732,043	180,514,011	14,772,339	50,581,166	1,230,459	0.0	293	8.3	251	1.06	17%
Demand Response	\$22,074,451	\$939,071	\$5,763	8,082,725	5,412,314	713,459	364,784	N/A	194	2.3	154	N/A	26%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.24	\$0.43	3.42
Demand Response	\$4.08	\$2.73	0.13



¹ Excludes data for purchased transportation reported separately

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	119,950

Service Consumption

Annual Passenger Miles	2,413,966
Annual Unlinked Trips	473,804
Average Weekday Unlinked Trips	1,706
Average Saturday Unlinked Trips	720
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	585,163 Q
Annual Vehicle Revenue Hours	43,832
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$391,127

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$391,127
Local Funds	(55%)	2,224,470
State Funds	(0%)	0
Federal Assistance	(35%)	1,400,538
Other Funds	(1%)	28,822
Total Operating Funds Expended		\$4,044,957 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	190,840
Other Funds	(0%)	0
Total Capital Funds Expended		\$190,840

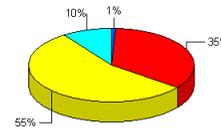
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,649,551
Materials and Supplies	373,266
Purchased Transportation	0
Other Operating Expenses	1,060,693
Total Operating Expenses	\$4,083,510 Q
Reconciling Cash Expenditures	\$0

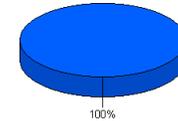
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$39,736	\$24,336	\$54,050	\$27,758	\$145,880
Demand Response	7	0	\$0	\$9,464	\$21,019	\$14,477	\$44,960
Total	14	0	\$39,736	\$33,800	\$75,069	\$42,235	\$190,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended

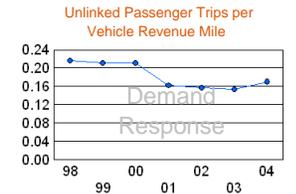
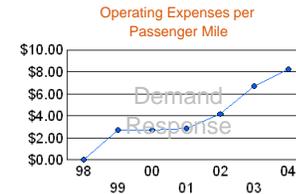
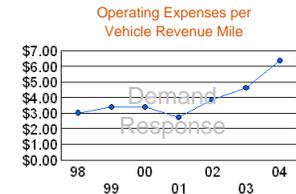
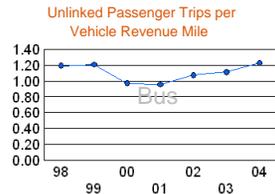
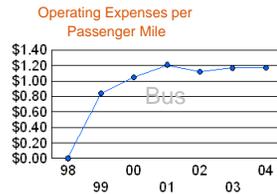
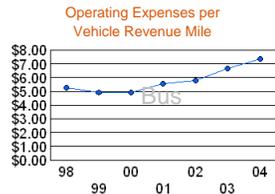


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,608,488	\$313,451	\$145,880	2,235,446	353,999 Q	434,422	23,449	0.0	11	6.9	7	1.17	57%
Demand Response	\$1,475,022	\$77,676	\$44,960	178,520	231,164	39,382	20,383	N/A	11	3.3	7	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.37 Q	\$111.24	1.23 Q
Demand Response	\$6.38	\$72.37	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	782,008
Annual Unlinked Trips	210,200
Average Weekday Unlinked Trips	763
Average Saturday Unlinked Trips	288
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	421,505
Annual Vehicle Revenue Hours	30,907
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$185,033
Sources of Operating Funds Expended		
Fare Revenues (14%)	\$185,033	
Local Funds (2%)	21,446	
State Funds (73%)	958,885	
Federal Assistance (10%)	128,000	
Other Funds (2%)	19,823	
Total Operating Funds Expended		\$1,313,187
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (31%)	81,032	
Federal Assistance (69%)	183,086	
Other Funds (0%)	0	
Total Capital Funds Expended		\$264,118

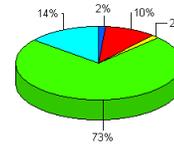
Summary of Operating Expenses

Salary, Wages and Benefits	\$107,417
Materials and Supplies	146,373
Purchased Transportation	1,021,530
Other Operating Expenses	37,867
Total Operating Expenses	\$1,313,187
Reconciling Cash Expenditures	\$0

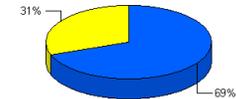
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$12,823	\$0	\$16,688	\$29,511
Demand Response	0	7	\$220,586	\$13,861	\$0	\$160	\$234,607
Total	0	11	\$220,586	\$26,684	\$0	\$16,848	\$264,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended

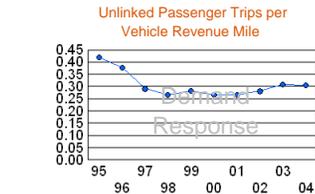
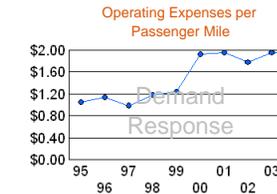
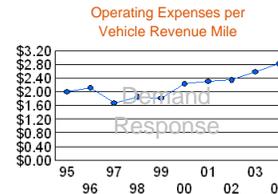
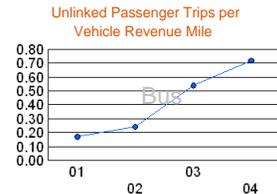
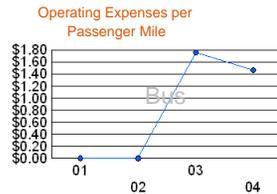
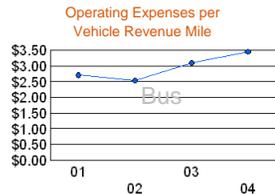


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$681,357	\$99,484	\$29,511	463,122	197,050	142,062	16,177	0.0	5	4.7	4	1.00	25%
Demand Response	\$631,830	\$85,549	\$234,607	318,886	224,455	68,138	14,730	N/A	9	2.2	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.46	\$42.12	\$1.47	\$4.80	0.72	8.78
Demand Response	\$2.81	\$42.89	\$1.98	\$9.27	0.30	4.63



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	170,375,494
Annual Unlinked Trips	26,538,239
Average Weekday Unlinked Trips	77,503
Average Saturday Unlinked Trips	64,363
Average Sunday Unlinked Trips	57,100

Service Supplied

Annual Vehicle Revenue Miles	6,983,370
Annual Vehicle Revenue Hours	363,822
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	123
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$24,196,943
Sources of Operating Funds Expended		
Fare Revenues	(58%)	\$24,196,943
Local Funds	(41%)	17,271,295
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	362,212
Total Operating Funds Expended		\$41,830,450
Sources of Capital Funds Expended		
Local funds	(26%)	\$3,293,829
State Funds	(13%)	1,646,903
Federal Assistance	(61%)	7,727,288
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,668,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$22,235,452
Materials and Supplies	2,609,478
Purchased Transportation	0
Other Operating Expenses	16,985,520
Total Operating Expenses	\$41,830,450
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	83	0	\$1,720,996	\$4,174,977	\$4,271,995	\$2,500,032	\$12,668,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

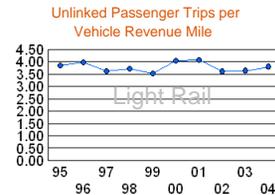
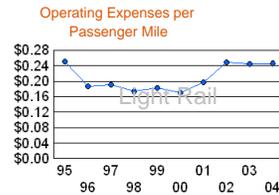
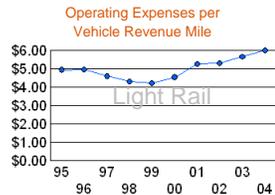


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$41,830,450	\$24,196,943	\$12,668,000	170,375,494	6,983,370	26,538,239	363,822	96.6	123	14.2	83	1.73	48%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	\$5.99	\$114.98	\$0.25	\$1.58	3.80	72.94



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	4,965,342 Q
Annual Unlinked Trips	652,630
Average Weekday Unlinked Trips	2,413
Average Saturday Unlinked Trips	764
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	899,165
Annual Vehicle Revenue Hours	63,058
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$661,196
Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$661,196
Local Funds	(43%)	1,327,235
State Funds	(0%)	0
Federal Assistance	(32%)	994,425
Other Funds	(4%)	110,664
Total Operating Funds Expended		\$3,093,520
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	156,437
Other Funds	(0%)	0
Total Capital Funds Expended		\$156,437

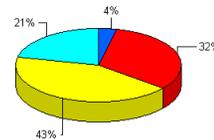
Summary of Operating Expenses

Salary, Wages and Benefits	\$187,709
Materials and Supplies	268,660
Purchased Transportation	2,254,873
Other Operating Expenses	382,277
Total Operating Expenses	\$3,093,519 Q
Reconciling Cash Expenditures	\$0

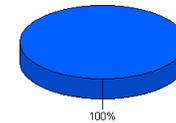
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$8,740	\$8,740
Demand Response	0	10	\$147,697	\$0	\$0	\$0	\$147,697
Total	0	28	\$147,697	\$0	\$0	\$8,740	\$156,437

Sources of Operating Funds Expended



Sources of Capital Funds Expended

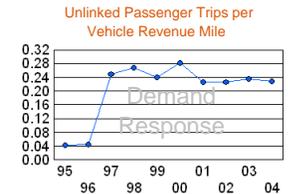
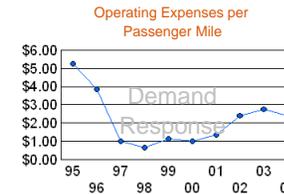
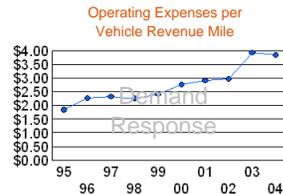
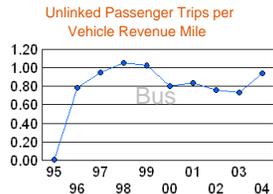
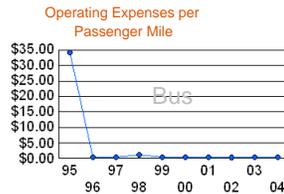
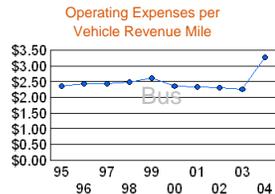


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,052,346	\$568,629	\$8,740	4,531,590 Q	628,080	590,802	44,730	0.0	22	6.4	18	1.64	22%
Demand Response	\$1,041,173	\$92,567	\$147,697	433,752	271,085	61,828	18,328	N/A	15	3.7	10	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.27	\$0.45 Q	0.94
Demand Response	\$3.84	\$2.40	0.23



¹ Excludes data for purchased transportation reported separately

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	300, 353

Service Area Statistics

Square Miles	350
Population	352,000

Service Consumption

Annual Passenger Miles	23,864,687
Annual Unlinked Trips	4,692,510
Average Weekday Unlinked Trips	14,708
Average Saturday Unlinked Trips	11,312
Average Sunday Unlinked Trips	6,605

Service Supplied

Annual Vehicle Revenue Miles	3,441,732
Annual Vehicle Revenue Hours	225,217
Vehicles Operated in Maximum Service	111
Vehicles Available for Maximum Service	124
Base Period Requirement	77

Financial Information

Fare Revenues Earned \$4,835,544

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$4,835,544
Local Funds	(42%)	7,604,986
State Funds	(0%)	0
Federal Assistance	(31%)	5,709,385
Other Funds	(1%)	112,707
Total Operating Funds Expended		\$18,262,622

Sources of Capital Funds Expended

Local funds	(29%)	\$722,238
State Funds	(0%)	0
Federal Assistance	(71%)	1,755,851
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,478,089

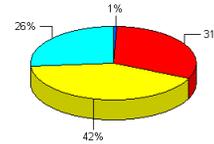
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,923,809
Materials and Supplies	1,891,891
Purchased Transportation	2,631,842
Other Operating Expenses	1,803,356
Total Operating Expenses	\$18,250,898
Reconciling Cash Expenditures	\$11,724

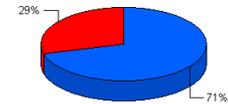
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	78	9	\$180,537	\$928,298	\$53,322	\$1,135,662	\$2,297,819
Demand Response	0	24	\$131,141	\$856	\$0	\$48,273	\$180,270
Total	78	33	\$311,678	\$929,154	\$53,322	\$1,183,935	\$2,478,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

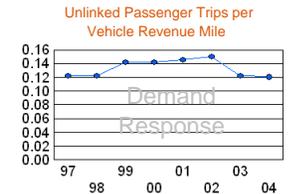
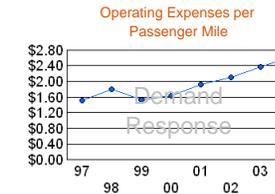
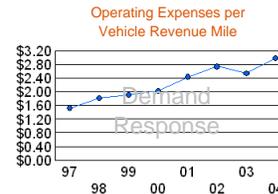
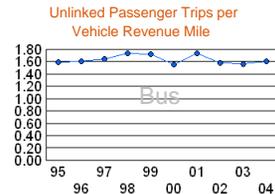
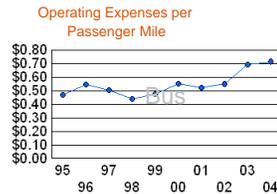
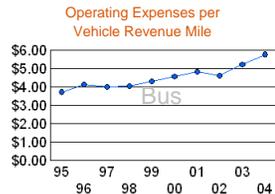


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,568,843	\$4,659,044	\$2,297,819	23,228,147	2,878,540	4,624,563	197,416	0.0	99	3.4	87	1.13	14%
Demand Response	\$1,682,055	\$176,500	\$180,270	636,540	563,192	67,947	27,801	N/A	25	3.6	24	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.76	\$0.71	1.61
Demand Response	\$2.99	\$2.64	0.12



¹ Excludes data for purchased transportation reported separately

Central Contra Costa Transit Authority (County Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	

Service Area Statistics

Square Miles	143
Population	500,000

Service Consumption

Annual Passenger Miles	19,390,007
Annual Unlinked Trips	4,615,257
Average Weekday Unlinked Trips	16,544
Average Saturday Unlinked Trips	5,639
Average Sunday Unlinked Trips	1,685

Service Supplied

Annual Vehicle Revenue Miles	4,976,446
Annual Vehicle Revenue Hours	364,239
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	187
Base Period Requirement	51

Financial Information

Fare Revenues Earned \$4,524,319

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$4,524,319
Local Funds	(62%)	16,259,096
State Funds	(4%)	930,998
Federal Assistance	(14%)	3,732,612
Other Funds	(3%)	890,075
Total Operating Funds Expended		\$26,337,100

Sources of Capital Funds Expended

Local funds	(15%)	\$155,860
State Funds	(24%)	249,145
Federal Assistance	(61%)	632,726
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,037,731

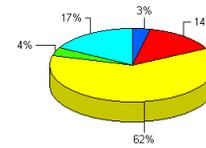
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,951,874
Materials and Supplies	2,138,661
Purchased Transportation	3,401,834
Other Operating Expenses	2,809,553
Total Operating Expenses	\$26,301,922
Reconciling Cash Expenditures	\$35,177

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$716,966	\$178,340	\$73,897	\$68,528	\$1,037,731
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	106	52	\$716,966	\$178,340	\$73,897	\$68,528	\$1,037,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended

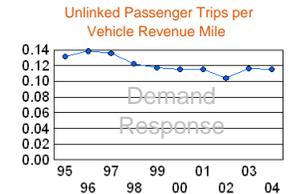
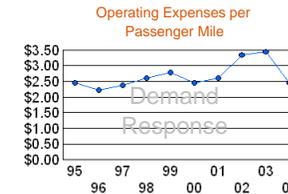
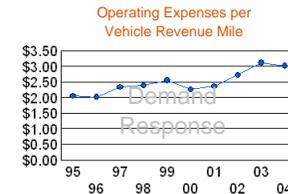
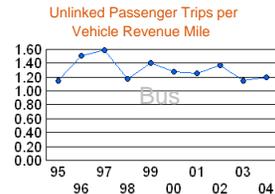
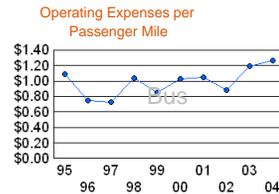
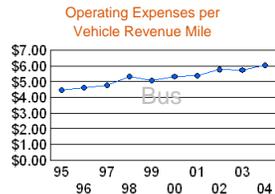


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,610,981	\$4,126,797	\$1,037,731	17,878,522	3,752,764	4,474,534	285,256	0.0	131	4.3	106	2.08	24%
Demand Response	\$3,690,941	\$397,522	\$0	1,511,485	1,223,682	140,723	78,983	N/A	56	2.3	52	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	\$79.27	\$1.26	\$5.05	1.19	15.69
Demand Response	\$3.02	\$46.73	\$2.44	\$26.23	0.11	1.78



¹ Excludes data for purchased transportation reported separately

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	29,969,789
Annual Unlinked Trips	3,561,756
Average Weekday Unlinked Trips	11,149
Average Saturday Unlinked Trips	7,100
Average Sunday Unlinked Trips	5,865

Service Supplied

Annual Vehicle Revenue Miles	3,035,088
Annual Vehicle Revenue Hours	197,652
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	32

Financial Information

Fare Revenues Earned		\$2,768,697
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,768,697
Local Funds	(78%)	13,084,107
State Funds	(0%)	15,555
Federal Assistance	(3%)	500,000
Other Funds	(2%)	385,079
Total Operating Funds Expended		\$16,753,438 Q
Sources of Capital Funds Expended		
Local funds	(2%)	\$90,844
State Funds	(72%)	2,937,940
Federal Assistance	(26%)	1,048,178
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,076,962

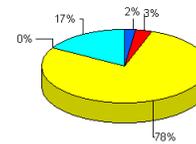
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,786,767
Materials and Supplies	2,191,345
Purchased Transportation	0
Other Operating Expenses	1,675,355
Total Operating Expenses	\$16,653,467 Q
Reconciling Cash Expenditures	\$93,733

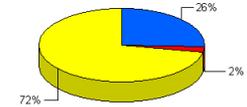
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$3,255,399	\$450,024	\$141,193	\$130,329	\$3,976,945
Demand Response	23	0	\$0	\$100,017	\$0	\$0	\$100,017
Total	60	0	\$3,255,399	\$550,041	\$141,193	\$130,329	\$4,076,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,780,832	\$2,547,632	\$3,976,945	28,924,954	2,189,697	3,455,789	149,540	0.0	50	9.6	37	1.16	35%
Demand Response	\$2,872,635	\$221,065	\$100,017	1,044,835	845,391	105,967	48,112	N/A	28	4.2	23	N/A	22%

Performance Measures

Service Efficiency

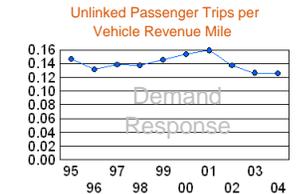
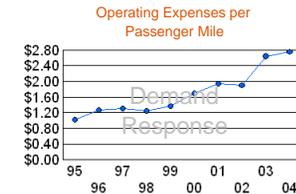
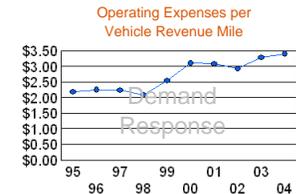
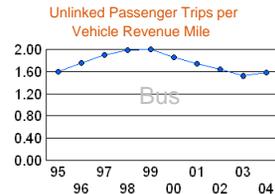
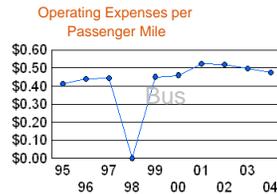
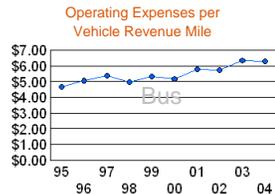
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.29	\$92.15
Demand Response	\$3.40	\$59.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$3.99
Demand Response	\$2.75	\$27.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	23.11
Demand Response	0.13	2.20



¹ Excludes data for purchased transportation reported separately

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	669,859
Annual Unlinked Trips	157,828
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	155
Average Sunday Unlinked Trips	117

Service Supplied

Annual Vehicle Revenue Miles	642,845
Annual Vehicle Revenue Hours	38,788
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$185,332
Sources of Operating Funds Expended		
Fare Revenues (10%)	\$185,332	
Local Funds (0%)	0	
State Funds (90%)	1,625,132	
Federal Assistance (0%)	0	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,810,464	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (100%)	25,123	
Total Capital Funds Expended	\$25,123	

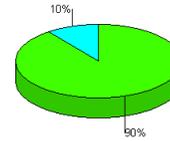
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,220,566
Materials and Supplies	177,497
Purchased Transportation	0
Other Operating Expenses	412,401
Total Operating Expenses	\$1,810,464
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$10,474	\$0	\$14,649	\$0	\$25,123

Sources of Operating Funds Expended



Sources of Capital Funds Expended

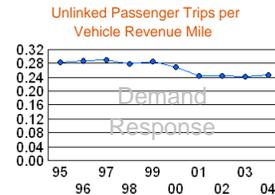
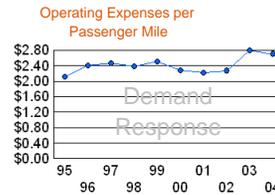
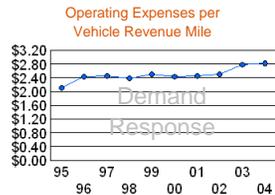


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,810,464	\$185,332	\$25,123	669,859	642,845	157,828	38,788	N/A	20	1.9	20	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.82	\$46.68	\$2.70	\$11.47	0.25	4.07



¹ Excludes data for purchased transportation reported separately

Santa Maria Area Transit (SMAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	117,000

Service Consumption

Annual Passenger Miles	1,186,165
Annual Unlinked Trips	780,852
Average Weekday Unlinked Trips	2,919
Average Saturday Unlinked Trips	690
Average Sunday Unlinked Trips	123

Service Supplied

Annual Vehicle Revenue Miles	553,775
Annual Vehicle Revenue Hours	40,788
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$296,035

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$296,035
Local Funds	(43%)	1,128,582
State Funds	(0%)	0
Federal Assistance	(43%)	1,129,562
Other Funds	(3%)	81,113
Total Operating Funds Expended		\$2,635,292

Sources of Capital Funds Expended

Local funds	(29%)	\$731,201
State Funds	(0%)	0
Federal Assistance	(71%)	1,755,627
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,486,828

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	485,437
Purchased Transportation	1,705,945
Other Operating Expenses	369,910
Total Operating Expenses	\$2,561,292
Reconciling Cash Expenditures	\$74,000

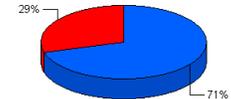
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$699,015	\$0	\$1,210,528	\$0	\$1,909,543
Demand Response	0	7	\$212,630	\$0	\$364,654	\$0	\$577,284
Total	0	17	\$911,645	\$0	\$1,575,182	\$0	\$2,486,827

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,968,333	\$281,215	\$1,909,543	1,002,079	446,164	750,171	32,323	0.0	11	3.8	10	1.43	10%
Demand Response	\$592,959	\$14,820	\$577,284	184,086	107,611	30,681	8,465	N/A	8	3.0	7	N/A	14%

Performance Measures

Service Efficiency

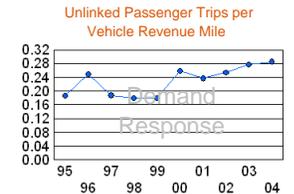
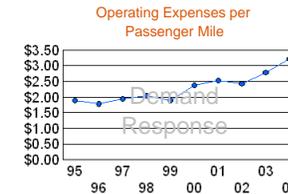
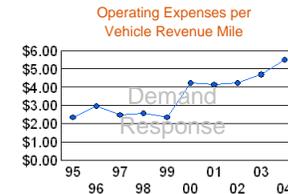
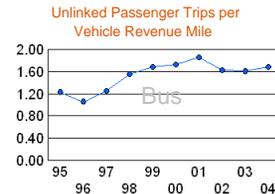
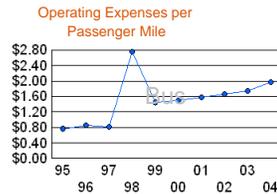
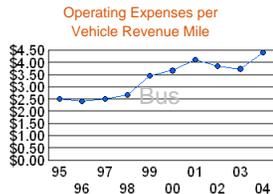
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$60.90
Demand Response	\$5.51	\$70.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.96	\$2.62
Demand Response	\$3.22	\$19.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.68	23.21
Demand Response	0.29	3.62



¹ Excludes data for purchased transportation reported separately

Napa County Transportation Planning Agency (NCTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	131,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	788,502
Average Weekday Unlinked Trips	2,866
Average Saturday Unlinked Trips	989
Average Sunday Unlinked Trips	407

Service Supplied

Annual Vehicle Revenue Miles	977,400
Annual Vehicle Revenue Hours	68,753
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$597,339

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$597,339
Local Funds	(44%)	1,845,802
State Funds	(6%)	264,269
Federal Assistance	(34%)	1,419,053
Other Funds	(1%)	31,036
Total Operating Funds Expended		\$4,157,499

Sources of Capital Funds Expended

Local funds	(35%)	\$76,500
State Funds	(24%)	52,000
Federal Assistance	(42%)	92,400
Other Funds	(0%)	0
Total Capital Funds Expended		\$220,900

Summary of Operating Expenses

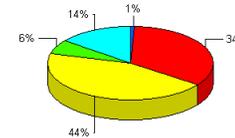
Salary, Wages and Benefits	\$0
Materials and Supplies	686,387
Purchased Transportation	2,954,139
Other Operating Expenses	516,973
Total Operating Expenses	\$4,157,499

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$65,976	\$0	\$0	\$65,976
Demand Response	0	12	\$44,810	\$85,042	\$25,072	\$0	\$154,924
Total	0	30	\$44,810	\$151,018	\$25,072	\$0	\$220,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

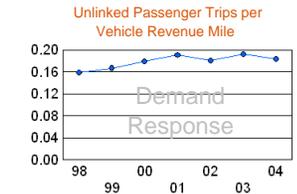
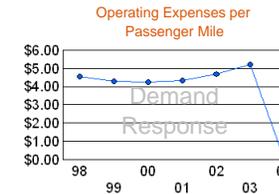
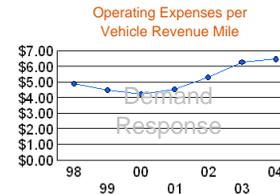
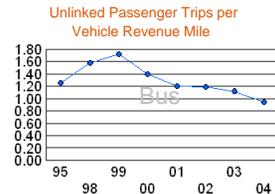
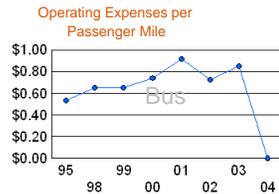
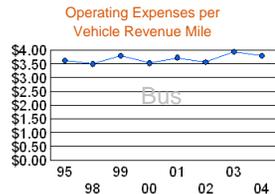


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,042,306	\$526,468	\$65,976	0 W	804,376	756,801	53,161	0.0	22	10.7	18	1.20	22%
Demand Response	\$1,115,193	\$70,871	\$154,924	0 W	173,024	31,701	15,592	N/A	13	4.5	12	N/A	8%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.78	\$57.23	\$0.00 W	\$4.02	0.94	14.24
Demand Response	\$6.45	\$71.52	\$0.00 W	\$35.18	0.18	2.03



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	458,600

Service Consumption

Annual Passenger Miles	10,891,435
Annual Unlinked Trips	1,346,646
Average Weekday Unlinked Trips	4,740
Average Saturday Unlinked Trips	1,525
Average Sunday Unlinked Trips	1,149

Service Supplied

Annual Vehicle Revenue Miles	2,039,907
Annual Vehicle Revenue Hours	119,497
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	74
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,604,882

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,604,882
Local Funds	(70%)	7,282,022
State Funds	(4%)	448,448
Federal Assistance	(10%)	1,009,951
Other Funds	(1%)	81,737
Total Operating Funds Expended		\$10,427,040

Sources of Capital Funds Expended

Local funds	(43%)	\$682,460
State Funds	(9%)	149,041
Federal Assistance	(48%)	755,776
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,587,277

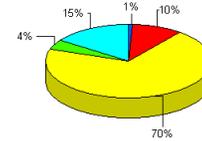
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	643,104
Purchased Transportation	8,786,608
Other Operating Expenses	988,704
Total Operating Expenses	\$10,418,416
Reconciling Cash Expenditures	\$8,624

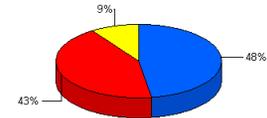
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$933,996	\$43,303	\$590,656	\$0	\$1,567,955
Demand Response	0	21	\$0	\$19,322	\$0	\$0	\$19,322
Total	0	60	\$933,996	\$62,625	\$590,656	\$0	\$1,587,277

Sources of Operating Funds Expended



Sources of Capital Funds Expended

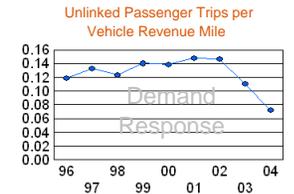
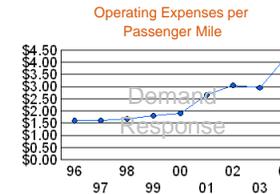
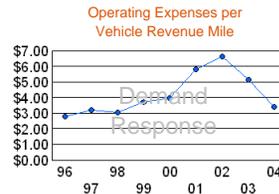
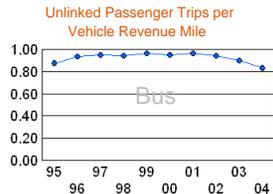
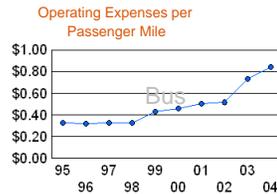
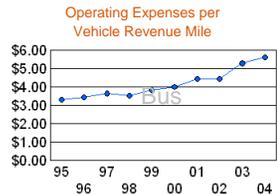


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,864,863	\$1,515,050	\$1,567,955	10,523,704	1,581,435	1,313,337	89,627	0.0	53	6.1	39	1.56	36%
Demand Response	\$1,553,553	\$89,832	\$19,322	367,731	458,472	33,309	29,870	N/A	21	3.9	21	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.61	\$98.91	\$0.84	\$6.75	0.83	14.65
Demand Response	\$3.39	\$52.01	\$4.22	\$46.64	0.07	1.12



¹ Excludes data for purchased transportation reported separately

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	1,459,520

Service Consumption

Annual Passenger Miles	11,621,355
Annual Unlinked Trips	1,214,485
Average Weekday Unlinked Trips	4,084
Average Saturday Unlinked Trips	1,979
Average Sunday Unlinked Trips	1,328

Service Supplied

Annual Vehicle Revenue Miles	1,444,410
Annual Vehicle Revenue Hours	73,258
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	56
Base Period Requirement	23

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$1,215,688
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Sources of Operating Funds Expended

Fare Revenues	(22%)	\$1,215,688
Local Funds	(53%)	2,866,011
State Funds	(0%)	0
Federal Assistance	(18%)	1,003,851
Other Funds	(6%)	346,982
Total Operating Funds Expended		\$5,432,532

Sources of Capital Funds Expended

Local funds	(1%)	\$41,856
State Funds	(0%)	0
Federal Assistance	(46%)	2,109,654
Other Funds	(53%)	2,459,808
Total Capital Funds Expended		\$4,611,318

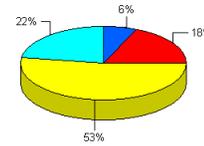
Summary of Operating Expenses

Salary, Wages and Benefits	\$557,479
Materials and Supplies	557,465
Purchased Transportation	3,522,123
Other Operating Expenses	783,891
Total Operating Expenses	\$5,420,958
Reconciling Cash Expenditures	\$11,494

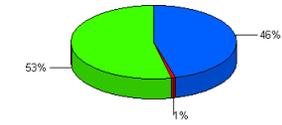
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$4,269,362	\$0	\$78,822	\$73,891	\$4,422,075
Demand Response	0	4	\$189,244	\$0	\$0	\$0	\$189,244
Total	0	33	\$4,458,606	\$0	\$78,822	\$73,891	\$4,611,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended

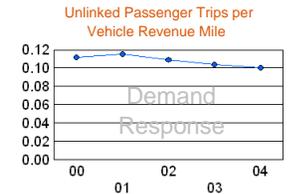
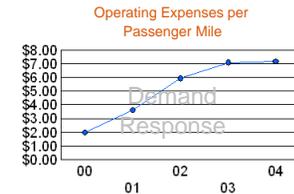
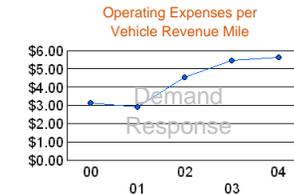
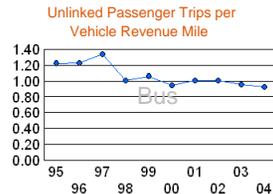
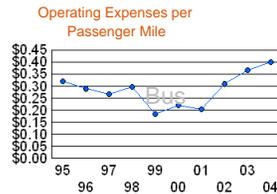
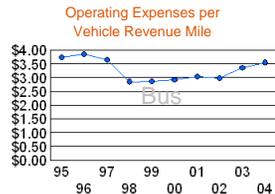


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,614,635	\$1,190,231	\$4,422,075	11,508,643	1,300,951	1,200,067	64,981	0.0	46	7.7	29	1.26	59%
Demand Response	\$806,323	\$25,457	\$189,244	112,712	143,459	14,418	8,277	N/A	10	4.8	4	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.55	\$0.40	0.92
Demand Response	\$5.62	\$7.15	1.74



¹ Excludes data for purchased transportation reported separately

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	102,684

Service Consumption

Annual Passenger Miles	5,069,220 Q
Annual Unlinked Trips	1,153,258 Q
Average Weekday Unlinked Trips	4,075
Average Saturday Unlinked Trips	2,250
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	947,941 Q
Annual Vehicle Revenue Hours	67,048 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$551,322
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$551,322
Local Funds (37%)	1,336,876
State Funds (6%)	225,944
Federal Assistance (39%)	1,399,239
Other Funds (3%)	103,850
Total Operating Funds Expended	\$3,617,231
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	3,791,466
Other Funds (0%)	0
Total Capital Funds Expended	\$3,791,466

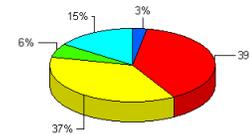
Summary of Operating Expenses

Salary, Wages and Benefits	\$155,953
Materials and Supplies	39,602
Purchased Transportation	2,915,994
Other Operating Expenses	505,682
Total Operating Expenses	\$3,617,231
Purchased Transportation Reported Separately	\$47,822
Reconciling Cash Expenditures	\$0

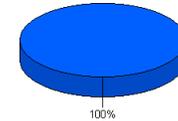
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$1,609,636	\$0	\$2,138,836	\$42,994	\$3,791,466
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$1,609,636	\$0	\$2,138,836	\$42,994	\$3,791,466

Sources of Operating Funds Expended



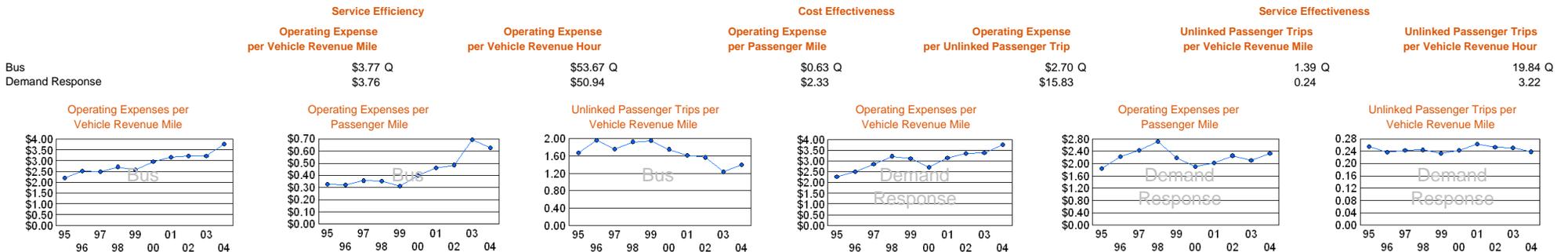
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,026,824	\$468,624	\$3,791,466	4,836,835 Q	803,631 Q	1,118,986 Q	56,396 Q	0.0	19	11.0	19	1.12	0%
Demand Response	\$542,585	\$82,698	\$0	232,385	144,310	34,272	10,652	N/A	6	5.5	6	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	3,486,792
Annual Unlinked Trips	770,827
Average Weekday Unlinked Trips	2,796
Average Saturday Unlinked Trips	1,059
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,038,546
Annual Vehicle Revenue Hours	61,972
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	48
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$841,347

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$841,347
Local Funds	(13%)	633,094
State Funds	(0%)	0
Federal Assistance	(38%)	1,797,115
Other Funds	(31%)	1,497,903
Total Operating Funds Expended		\$4,769,459

Sources of Capital Funds Expended

Local funds	(79%)	\$3,764,214
State Funds	(0%)	0
Federal Assistance	(21%)	1,007,906
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,772,120

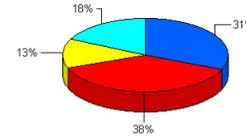
Summary of Operating Expenses

Salary, Wages and Benefits	\$588,443
Materials and Supplies	469,944
Purchased Transportation	2,168,529
Other Operating Expenses	1,542,543
Total Operating Expenses	\$4,769,459
Reconciling Cash Expenditures	\$0

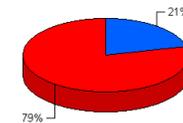
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$2,411,373	\$1,406,971	\$953,776	\$0	\$4,772,120
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$2,411,373	\$1,406,971	\$953,776	\$0	\$4,772,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended

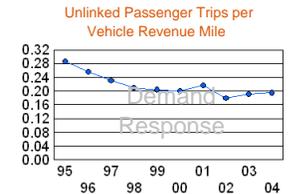
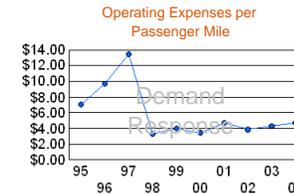
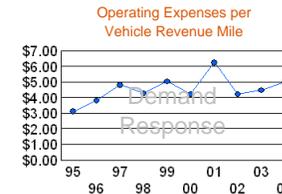
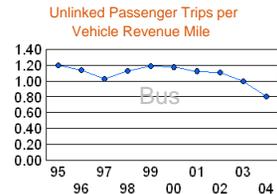
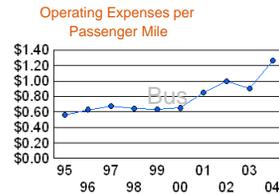
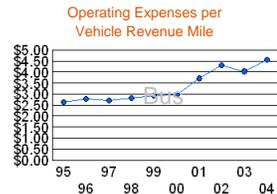


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,266,031	\$798,297	\$4,772,120	3,380,264	937,649	751,168	53,613	0.0	43	9.9	26	1.16	65%
Demand Response	\$503,428	\$43,050	\$0	106,528	100,897	19,659	8,359	N/A	5	6.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.55	\$1.26	0.80
Demand Response	\$4.99	\$4.73	0.19



¹ Excludes data for purchased transportation reported separately

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	112,683

Service Consumption

Annual Passenger Miles	4,357,284
Annual Unlinked Trips	804,956
Average Weekday Unlinked Trips	2,796
Average Saturday Unlinked Trips	1,715
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,180,328
Annual Vehicle Revenue Hours	72,980
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	40
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$588,448

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$588,448
Local Funds	(74%)	2,860,032
State Funds	(0%)	0
Federal Assistance	(10%)	400,000
Other Funds	(1%)	28,244
Total Operating Funds Expended		\$3,876,724

Sources of Capital Funds Expended

Local funds	(32%)	\$303,987
State Funds	(0%)	0
Federal Assistance	(68%)	651,443
Other Funds	(0%)	0
Total Capital Funds Expended		\$955,430

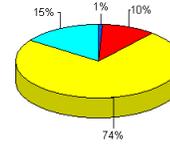
Summary of Operating Expenses

Salary, Wages and Benefits	\$218,675
Materials and Supplies	675,786
Purchased Transportation	2,310,114
Other Operating Expenses	672,149
Total Operating Expenses	\$3,876,724
Reconciling Cash Expenditures	\$0

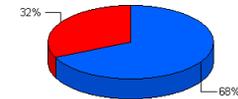
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$847,955	\$454	\$101,822	\$5,199	\$955,430
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$847,955	\$454	\$101,822	\$5,199	\$955,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended

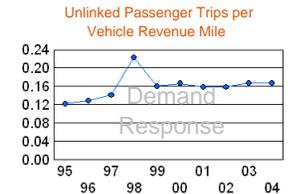
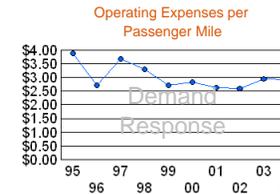
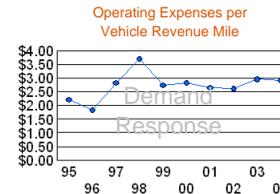
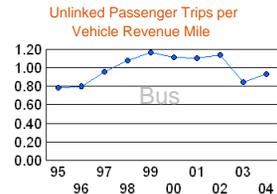
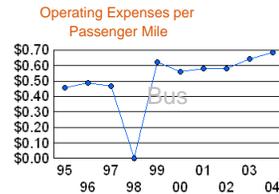
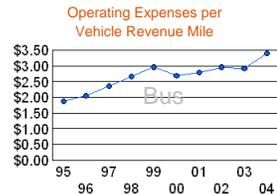


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,713,708	\$459,173	\$955,430	3,974,004	797,048	740,744	48,072	0.0	21	4.0	13	1.00	62%
Demand Response	\$1,117,469	\$116,082	\$0	383,280	383,280	64,212	24,908	N/A	19	2.9	14	N/A	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.40	\$0.68	0.93
Demand Response	\$2.92	\$44.86	0.17



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	60,233,306
Annual Unlinked Trips	1,207,262
Average Weekday Unlinked Trips	4,753
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	8,093,202
Annual Vehicle Revenue Hours	182,626
Vehicles Operated in Maximum Service	338
Vehicles Available for Maximum Service	338
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,857,357
Sources of Operating Funds Expended	
Fare Revenues (70%)	\$3,857,357
Local Funds (0%)	0
State Funds (6%)	304,663
Federal Assistance (24%)	1,310,011
Other Funds (0%)	0
Total Operating Funds Expended	\$5,472,031
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

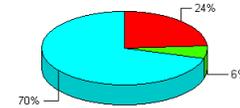
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,465
Materials and Supplies	0
Purchased Transportation	5,454,566
Other Operating Expenses	0
Total Operating Expenses	\$5,472,031
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	338	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



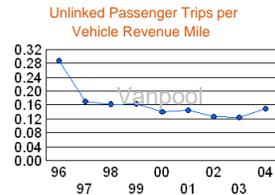
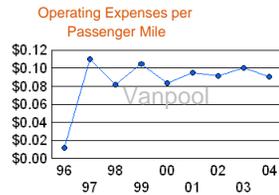
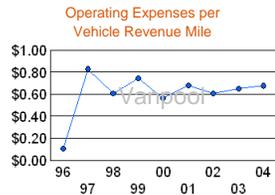
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$5,472,031	\$3,857,357	\$0	60,233,306	8,093,202	1,207,262	182,626	N/A	338	1.9	338	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$29.96	\$0.09	\$4.53	0.15	6.61



¹ Excludes data for purchased transportation reported separately

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	23,727

Service Consumption

Annual Passenger Miles	626,751
Annual Unlinked Trips	400,046
Average Weekday Unlinked Trips	4,143
Average Saturday Unlinked Trips	7,163
Average Sunday Unlinked Trips	5,850

Service Supplied

Annual Vehicle Revenue Miles	166,640
Annual Vehicle Revenue Hours	16,890
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	15
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$331,477

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$331,477
Local Funds	(19%)	234,049
State Funds	(43%)	524,470
Federal Assistance	(0%)	0
Other Funds	(10%)	126,245
Total Operating Funds Expended		\$1,216,241

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	580,335
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$580,335

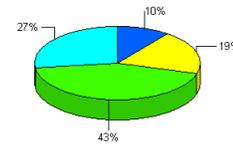
Summary of Operating Expenses

Salary, Wages and Benefits	\$761,011
Materials and Supplies	224,155
Purchased Transportation	0
Other Operating Expenses	231,075
Total Operating Expenses	\$1,216,241
Reconciling Cash Expenditures	\$0

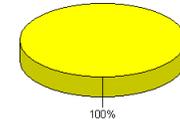
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$449,758	\$0	\$0	\$0	\$449,758
Jitney	11	0	\$128,464	\$0	\$2,113	\$0	\$130,577
Total	14	0	\$578,222	\$0	\$2,113	\$0	\$580,335

Sources of Operating Funds Expended



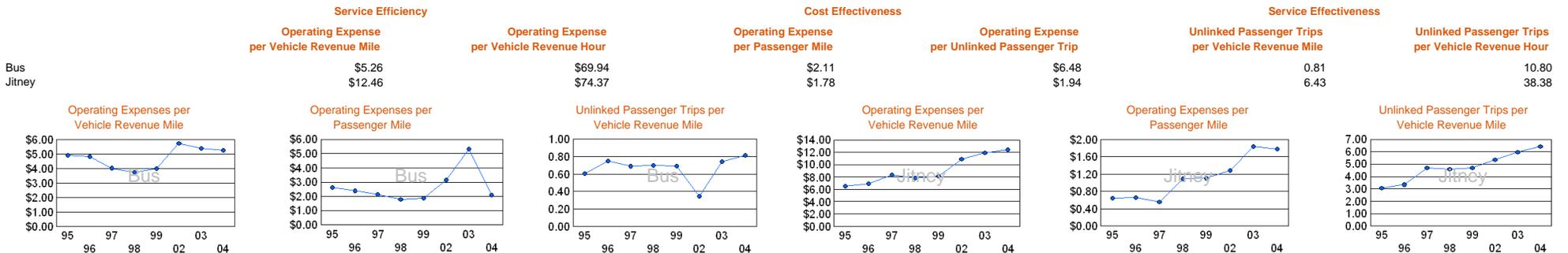
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$629,497	\$48,380	\$449,758	297,937	119,566	97,206	9,000	0.0	3	8.0	3	0	0%
Jitney	\$586,744	\$283,097	\$130,577	328,814	47,074	302,840	7,890	N/A	12	6.1	11	N/A	9%

Performance Measures



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	38,236,671 Q
Annual Unlinked Trips	2,736,765 Q
Average Weekday Unlinked Trips	9,252
Average Saturday Unlinked Trips	4,127
Average Sunday Unlinked Trips	2,951

Service Supplied

Annual Vehicle Revenue Miles	2,875,126
Annual Vehicle Revenue Hours	154,208
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	74
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,136,458

Sources of Operating Funds Expended	
Fare Revenues (29%)	\$3,136,458
Local Funds (19%)	2,082,650
State Funds (30%)	3,250,163
Federal Assistance (21%)	2,289,725
Other Funds (1%)	149,008
Total Operating Funds Expended	\$10,908,004

Sources of Capital Funds Expended

Local funds (20%)	\$5,090,007
State Funds (6%)	1,440,661
Federal Assistance (74%)	18,990,519
Other Funds (0%)	0
Total Capital Funds Expended	\$25,521,187

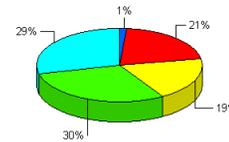
Summary of Operating Expenses

Salary, Wages and Benefits	\$736,238
Materials and Supplies	2,247,109
Purchased Transportation	7,597,457
Other Operating Expenses	61,935
Total Operating Expenses	\$10,642,739
Reconciling Cash Expenditures	\$265,265

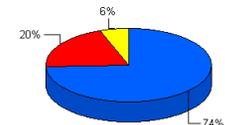
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$12,468,903	\$168,076	\$6,660,046	\$264,540	\$19,561,565
Demand Response	0	11	\$648,215	\$146,730	\$5,023,855	\$140,822	\$5,959,622
Total	0	60	\$13,117,118	\$314,806	\$11,683,901	\$405,362	\$25,521,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

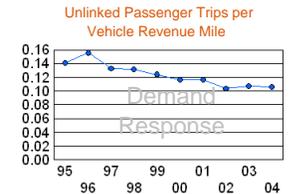
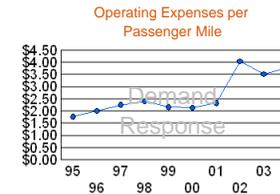
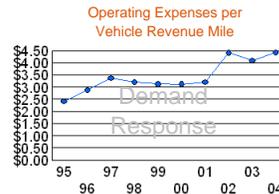
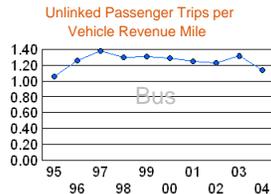
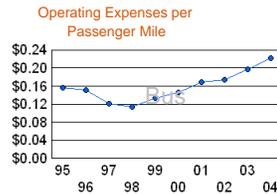
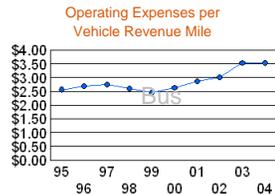


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,354,067	\$3,025,147	\$19,561,565	37,632,452 Q	2,358,645	2,681,904 Q	128,745	0.0	60	5.0	49	1.96	22%
Demand Response	\$2,288,672	\$111,311	\$5,959,622	604,219	516,481	54,861	25,463	N/A	14	2.7	11	N/A	27%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.54	\$64.89	\$0.22 Q	\$3.11 Q	1.14 Q	20.83 Q
Demand Response	\$4.43	\$89.88	\$3.79	\$41.72	0.11	2.15



¹ Excludes data for purchased transportation reported separately

Chico Area Transit System City of Chico (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	87,581

Service Consumption

Annual Passenger Miles	2,765,360 Q
Annual Unlinked Trips	926,036
Average Weekday Unlinked Trips	3,344
Average Saturday Unlinked Trips	1,202
Average Sunday Unlinked Trips	80

Service Supplied

Annual Vehicle Revenue Miles	790,121
Annual Vehicle Revenue Hours	64,228
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$533,686

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$533,686
Local Funds	(0%)	0
State Funds	(41%)	1,168,356
Federal Assistance	(41%)	1,168,356
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,870,398

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(26%)	431,242
Federal Assistance	(74%)	1,199,487
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,630,729

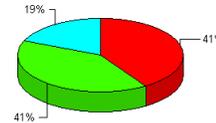
Summary of Operating Expenses

Salary, Wages and Benefits	\$209,917
Materials and Supplies	369,883
Purchased Transportation	2,117,725
Other Operating Expenses	172,873
Total Operating Expenses	\$2,870,398
Reconciling Cash Expenditures	\$0

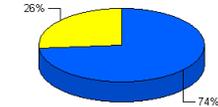
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$1,238,217	\$302,543	\$89,969	\$0	\$1,630,729
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	29	\$1,238,217	\$302,543	\$89,969	\$0	\$1,630,729

Sources of Operating Funds Expended



Sources of Capital Funds Expended

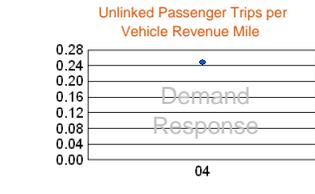
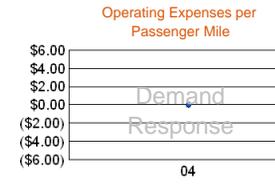
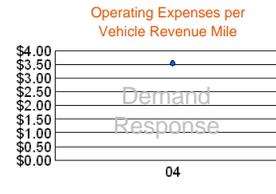
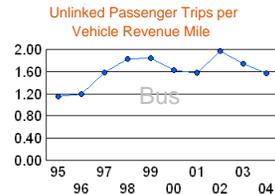
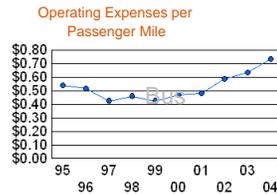
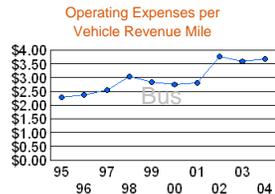


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,027,202	\$447,860	\$1,630,729	2,765,360	551,624	866,825	44,855	0.0	20	7.5	20	1.23	0%
Demand Response	\$843,196	\$85,826	\$0	0 W	238,497	59,211	19,373	N/A	9	2.0	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$45.19	\$0.73	\$2.34	1.57	19.33
Demand Response	\$3.54	\$43.52	\$0.00 W	\$14.24	0.25	3.06



Note: First year reporting

¹ Excludes data for purchased transportation reported separately

City of Mesa (COM)

Purchased transportation provider(s) filing a separate report: City of Phoenix Public Transit Department (9032) / Regional Public Transportation Authority (9136) / Maricopa County Special Transportation Services (9132)

Transit Administrator: Mr. Jim Wright
 (480) 644-3010

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	425,000

Service Consumption

Annual Passenger Miles	4,504,385
Annual Unlinked Trips	2,010,824
Average Weekday Unlinked Trips	7,044
Average Saturday Unlinked Trips	4,127
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,479,809
Annual Vehicle Revenue Hours	118,962
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$1,634,387

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$1,634,387
Local Funds (58%)	6,465,080
State Funds (25%)	2,830,812
Federal Assistance (2%)	215,191
Other Funds (0%)	0
Total Operating Funds Expended	\$11,145,470

Sources of Capital Funds Expended	
Local funds (100%)	\$643,137
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$643,137

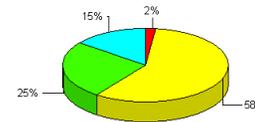
Summary of Operating Expenses

Salary, Wages and Benefits	\$969,604
Materials and Supplies	899,019
Purchased Transportation	9,078,592
Other Operating Expenses	198,255
Total Operating Expenses	\$11,145,470
Purchased Transportation Reported Separately	\$4,291,440
Reconciling Cash Expenditures	\$0

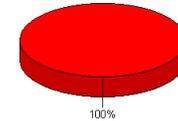
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$0	\$643,137	\$643,137
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$0	\$0	\$0	\$643,137	\$643,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended

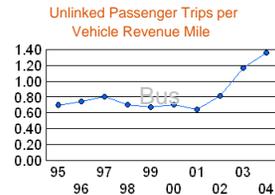
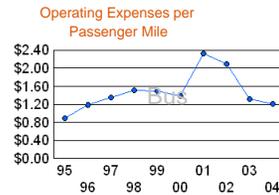
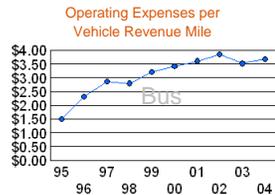


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,458,416	\$866,058	\$643,137	4,504,385	1,479,809	2,010,824	118,962	0.0	39	6.2	28	0	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.69	\$45.88	1.36



¹ Excludes data for purchased transportation reported separately

Maricopa County Special Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	586,260
Annual Unlinked Trips	101,696
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	730,179
Annual Vehicle Revenue Hours	67,836
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	132
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (25%)	536,179
State Funds (9%)	196,836
Federal Assistance (65%)	1,383,308
Other Funds (1%)	16,098
Total Operating Funds Expended	\$2,132,421
Sources of Capital Funds Expended	
Local funds (20%)	\$131,340
State Funds (0%)	0
Federal Assistance (80%)	525,359
Other Funds (0%)	0
Total Capital Funds Expended	\$656,699

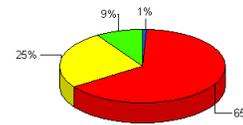
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,103,802
Materials and Supplies	502,001
Purchased Transportation	163,006
Other Operating Expenses	363,613
Total Operating Expenses	\$2,132,422
Reconciling Cash Expenditures	

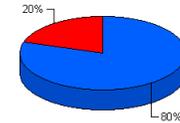
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	35	35	\$656,699	\$0	\$0	\$0	\$656,699

Sources of Operating Funds Expended



Sources of Capital Funds Expended

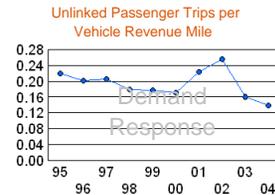
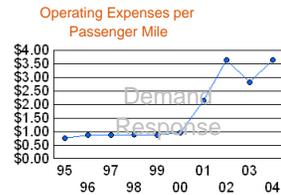
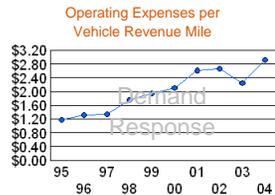


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,132,422	\$0	\$656,699	476,985	598,809	82,291	55,913	N/A	66	3.8	35	N/A	89%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$31.43	\$3.64	\$20.97	0.14	1.50



¹ Excludes data for purchased transportation reported separately

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	141,797,076
Annual Unlinked Trips	7,780,606
Average Weekday Unlinked Trips	28,363
Average Saturday Unlinked Trips	4,194
Average Sunday Unlinked Trips	2,735

Service Supplied

Annual Vehicle Revenue Miles	6,146,505
Annual Vehicle Revenue Hours	237,987
Vehicles Operated in Maximum Service	138
Vehicles Available for Maximum Service	197
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$19,579,185

Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$19,579,185
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(70%)	45,517,295
Total Operating Funds Expended		\$65,096,480

Sources of Capital Funds Expended		
Local funds	(12%)	\$13,884,172
State Funds	(45%)	52,680,170
Federal Assistance	(44%)	51,763,269
Other Funds	(0%)	0
Total Capital Funds Expended		\$118,327,611

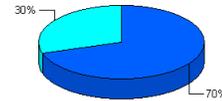
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,269,643
Materials and Supplies	4,567,188
Purchased Transportation	46,159,327
Other Operating Expenses	8,607,472
Total Operating Expenses	\$63,603,630
Reconciling Cash Expenditures	\$1,492,850

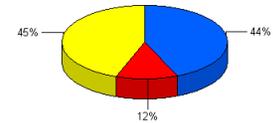
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	102	\$4,538,423	\$92,449,802	\$17,219,453	\$4,119,933	\$118,327,611
Total	0	138	\$4,538,423	\$92,449,802	\$17,219,453	\$4,119,933	\$118,327,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended

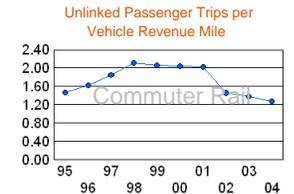
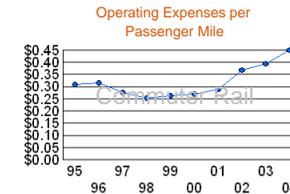
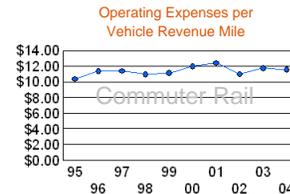
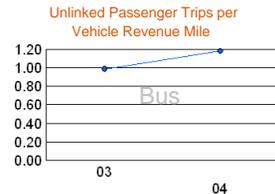
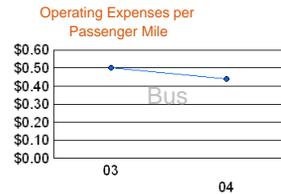
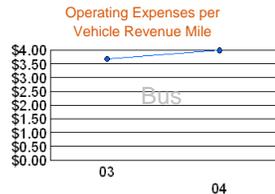


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,888,686	\$1,151,689	\$0	8,838,144	976,160	1,155,248	65,552	0.0	44	0.0	36	0	22%
Commuter Rail	\$59,714,944	\$18,427,496	\$118,327,611	132,958,932	5,170,345	6,625,358	172,435	153.7	153	17.4	102	1.20	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.98	\$0.44	1.18
Commuter Rail	\$11.55	\$0.45	1.28



¹ Excludes data for purchased transportation reported separately

Sun Cities Area Transit System, Inc. (SCAT)

Provides purchased transportation services to: Regional Public Transportation Authority (9136)

P.O. Box 1972
Sun City, AZ 85372-1972

President: Mr. Alex Post
(623) 977-8363

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	65,500

Service Consumption

Annual Passenger Miles	226,135
Annual Unlinked Trips	61,147
Average Weekday Unlinked Trips	194
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	96

Service Supplied

Annual Vehicle Revenue Miles	229,917
Annual Vehicle Revenue Hours	20,593
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$304,646
Sources of Operating Funds Expended	
Fare Revenues (26%)	\$152,323
Local Funds (31%)	185,000
State Funds (0%)	0
Federal Assistance (4%)	23,500
Other Funds (39%)	234,497
Total Operating Funds Expended	\$595,320 Q
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (80%)	126,859
Other Funds (20%)	32,000
Total Capital Funds Expended	\$158,859

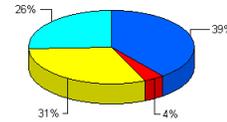
Summary of Operating Expenses

Salary, Wages and Benefits	\$380,934
Materials and Supplies	51,608
Purchased Transportation	0
Other Operating Expenses	220,354
Total Operating Expenses	\$652,896 Q
Reconciling Cash Expenditures	\$18,514

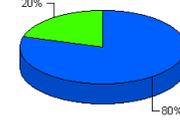
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$158,859	\$0	\$0	\$0	\$158,859

Sources of Operating Funds Expended



Sources of Capital Funds Expended

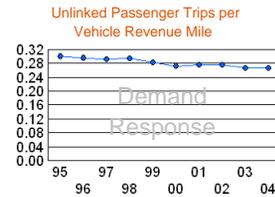
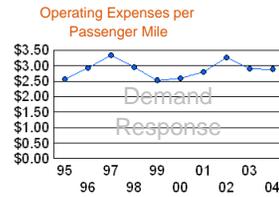
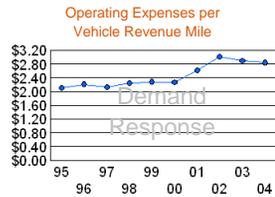


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$652,896	\$152,323	\$158,859	226,135	229,917	61,147	20,593	N/A	13	3.0	11	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$31.70	\$2.89	\$10.68	0.27	2.97



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	2,061,020

Service Consumption

Annual Passenger Miles	18,648,615 Q
Annual Unlinked Trips	4,345,618 Q
Average Weekday Unlinked Trips	14,950 Q
Average Saturday Unlinked Trips	6,788 Q
Average Sunday Unlinked Trips	2,852 Q

Service Supplied

Annual Vehicle Revenue Miles	4,573,486 Q
Annual Vehicle Revenue Hours	347,698 Q
Vehicles Operated in Maximum Service	114
Vehicles Available for Maximum Service	142
Base Period Requirement	39

Financial Information

Fare Revenues Earned	\$11,014,503
Sources of Operating Funds Expended	
Fare Revenues (16%)	\$6,599,198
Local Funds (76%)	30,421,680
State Funds (1%)	400,000
Federal Assistance (7%)	2,788,142
Other Funds (0%)	0
Total Operating Funds Expended	\$40,209,020 Q
Sources of Capital Funds Expended	
Local funds (82%)	\$51,810,440
State Funds (0%)	0
Federal Assistance (18%)	11,735,281
Other Funds (0%)	0
Total Capital Funds Expended	\$63,545,721 Q

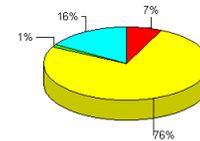
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,389,022
Materials and Supplies	366,239
Purchased Transportation	31,608,919
Other Operating Expenses	5,844,840
Total Operating Expenses	\$40,209,020 Q
Purchased Transportation Reported Separately	\$14,665,000
Reconciling Cash Expenditures	\$0

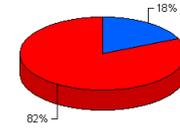
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$0	\$0	\$0	\$115,173	\$115,173
Demand Response	0	51	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$62,541,955	\$62,541,955
Vanpool	0	0	\$888,593	\$0	\$0	\$0	\$888,593
Total	0	114	\$888,593	\$0	\$0	\$62,657,128	\$63,545,721 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

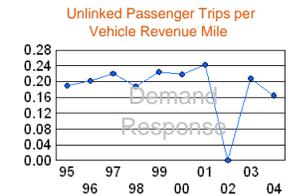
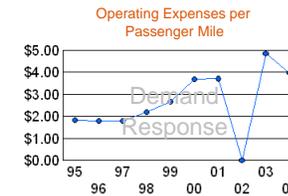
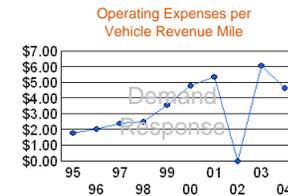
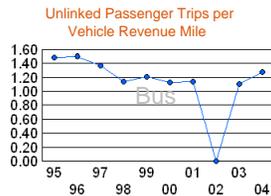
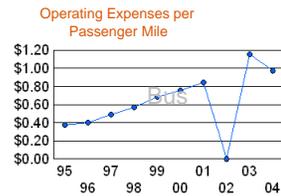
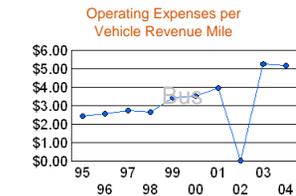


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,606,425Q	\$6,652,110	\$115,173 Q	17,068,727 Q	3,217,213 Q	4,122,881 Q	236,184Q	21.0	80	7.2	63	1.62	27%
Demand Response	\$6,272,114Q	\$477,065	\$0 Q	1,579,888 Q	1,356,273 Q	222,737 Q	111,514Q	N/A	62	4.5	51	N/A	22%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.16 Q	\$70.31 Q	\$0.97 Q	\$4.03 Q	1.28 Q	17.46 Q
Demand Response	\$4.62 Q	\$56.25 Q	\$3.97 Q	\$28.16 Q	0.16 Q	2.00 Q



¹ Excludes data for purchased transportation reported separately

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,467

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	0 N
Average Weekday Unlinked Trips	0 N
Average Saturday Unlinked Trips	0 N
Average Sunday Unlinked Trips	0 N

Service Supplied

Annual Vehicle Revenue Miles	50,545
Annual Vehicle Revenue Hours	3,765
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	4
Base Period Requirement	

Financial Information

Fare Revenues Earned \$7,994

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$7,994
Local Funds	(93%)	172,827
State Funds	(0%)	0
Federal Assistance	(3%)	4,825
Other Funds	(0%)	0
Total Operating Funds Expended		\$185,646

Sources of Capital Funds Expended

Local funds	(20%)	\$24,785
State Funds	(0%)	0
Federal Assistance	(80%)	99,140
Other Funds	(0%)	0
Total Capital Funds Expended		\$123,925

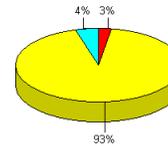
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,462
Materials and Supplies	20,843
Purchased Transportation	0
Other Operating Expenses	6,341
Total Operating Expenses	\$185,646 Q
Reconciling Cash Expenditures	\$0

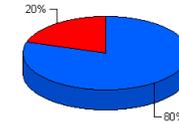
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	0	\$123,925	\$0	\$0	\$0	\$123,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

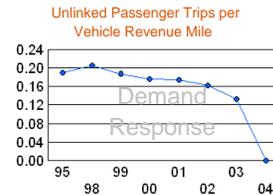
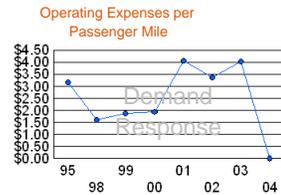
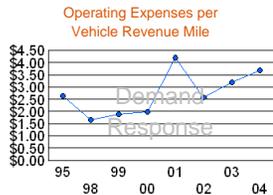


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$185,646Q	\$7,994	\$123,925	0 W	50,545	0 N	3,765	N/A	4	1.3	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.67 Q	\$49.31 Q	\$0.00 W	\$0.00 N	0.00 N	0.00 N



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	150
Population	131,000

Service Consumption

Annual Passenger Miles	173,740
Annual Unlinked Trips	29,258
Average Weekday Unlinked Trips	118
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	144,600
Annual Vehicle Revenue Hours	7,422
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$32,943
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$32,943
Local Funds (94%)	693,595
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	12,145
Total Operating Funds Expended	\$738,683
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

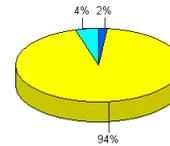
Summary of Operating Expenses

Salary, Wages and Benefits	\$441,748
Materials and Supplies	68,779
Purchased Transportation	0
Other Operating Expenses	228,156
Total Operating Expenses	\$738,683
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



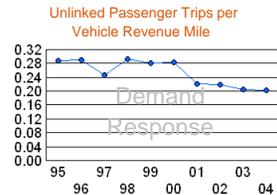
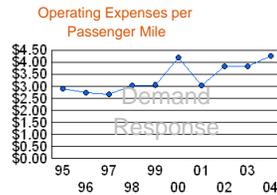
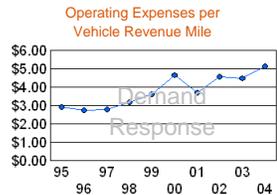
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$738,683	\$32,943	\$0	173,740	144,600	29,258	7,422	N/A	9	3.4	7	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$99.53	\$4.25	\$25.25	0.20	3.94



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,125,656
Annual Unlinked Trips	3,450,060
Average Weekday Unlinked Trips	13,588
Average Saturday Unlinked Trips	759
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	752,243
Annual Vehicle Revenue Hours	70,192
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	40
Base Period Requirement	24

Financial Information

Fare Revenues Earned	\$169,159
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$169,159
Local Funds (74%)	2,093,279
State Funds (0%)	461
Federal Assistance (15%)	418,217
Other Funds (5%)	141,256
Total Operating Funds Expended	\$2,822,372
Sources of Capital Funds Expended	
Local funds (12%)	\$684,733
State Funds (11%)	598,938
Federal Assistance (76%)	4,250,802
Other Funds (1%)	52,000
Total Capital Funds Expended	\$5,586,473

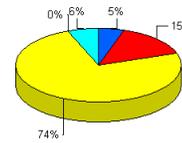
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,853,699
Materials and Supplies	685,001
Purchased Transportation	0
Other Operating Expenses	283,672
Total Operating Expenses	\$2,822,372
Reconciling Cash Expenditures	\$0

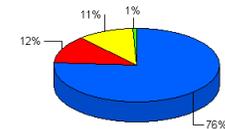
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,950,117	\$8,565	\$3,617,068	\$10,723	\$5,586,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended

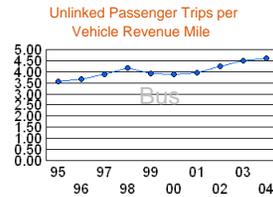
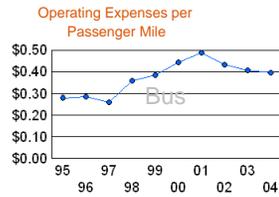
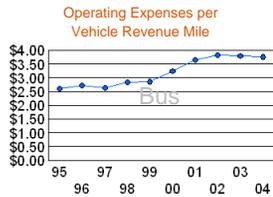


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,822,372	\$169,159	\$5,586,473	7,125,656	752,243	3,450,060	70,192	0.0	40	12.8	35	1.46	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.75	\$40.21	\$0.40	\$0.82	4.59	49.15



¹ Excludes data for purchased transportation reported separately

Livermore / Amador Valley Transit Authority (LAVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	9,874,041
Annual Unlinked Trips	1,985,990
Average Weekday Unlinked Trips	6,808
Average Saturday Unlinked Trips	2,766
Average Sunday Unlinked Trips	1,853

Service Supplied

Annual Vehicle Revenue Miles	2,163,167
Annual Vehicle Revenue Hours	151,543
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	91
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$1,798,519

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,798,519
Local Funds	(69%)	7,101,504
State Funds	(3%)	302,314
Federal Assistance	(8%)	856,264
Other Funds	(2%)	176,550
Total Operating Funds Expended		\$10,235,151

Sources of Capital Funds Expended

Local funds	(10%)	\$1,474,493
State Funds	(16%)	2,367,115
Federal Assistance	(74%)	10,872,374
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,713,982

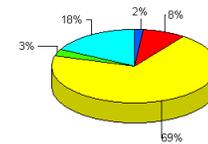
Summary of Operating Expenses

Salary, Wages and Benefits	\$867,288
Materials and Supplies	789,868
Purchased Transportation	7,349,517
Other Operating Expenses	1,228,478
Total Operating Expenses	\$10,235,151
Reconciling Cash Expenditures	\$0

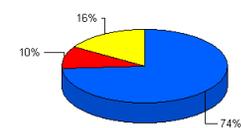
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$12,129,280	\$1,540,248	\$109,770	\$737,524	\$14,516,822
Demand Response	0	12	\$197,160	\$0	\$0	\$0	\$197,160
Total	0	61	\$12,326,440	\$1,540,248	\$109,770	\$737,524	\$14,713,982

Sources of Operating Funds Expended



Sources of Capital Funds Expended

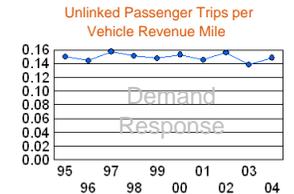
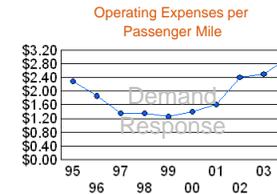
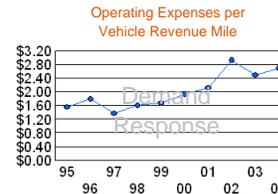
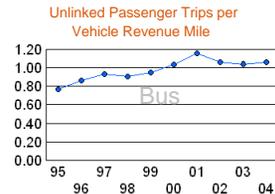
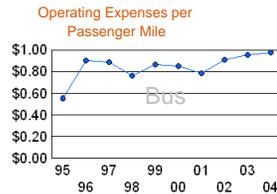
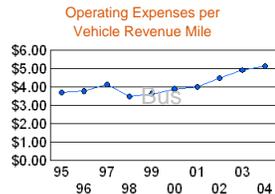


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,333,235	\$1,708,543	\$14,516,822	9,570,626	1,827,613	1,936,206	122,909	0.0	76	8.8	49	3.06	55%
Demand Response	\$901,916	\$89,976	\$197,160	303,415	335,554	49,784	28,634	N/A	15	5.2	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.11	\$0.98	1.06
Demand Response	\$2.69	\$2.97	0.15



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	100,130,693
Annual Unlinked Trips	15,044,120
Average Weekday Unlinked Trips	49,678
Average Saturday Unlinked Trips	20,964
Average Sunday Unlinked Trips	13,174

Service Supplied

Annual Vehicle Revenue Miles	12,501,322
Annual Vehicle Revenue Hours	760,327
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	302
Base Period Requirement	183

Financial Information

Fare Revenues Earned		\$14,233,259
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$14,233,259
Local Funds	(70%)	36,850,282
State Funds	(0%)	0
Federal Assistance	(0%)	19,679
Other Funds	(3%)	1,625,436
Total Operating Funds Expended		\$52,728,656
Sources of Capital Funds Expended		
Local funds	(7%)	\$1,460,243
State Funds	(24%)	5,061,503
Federal Assistance	(69%)	14,811,792
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,333,538

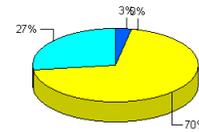
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	5,909,442
Purchased Transportation	37,913,831
Other Operating Expenses	8,905,383
Total Operating Expenses	\$52,728,656
Reconciling Cash Expenditures	

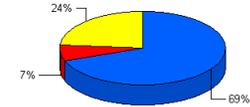
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$18,682,214	\$803,130	\$1,627,990	\$220,204	\$21,333,538

Sources of Operating Funds Expended



Sources of Capital Funds Expended

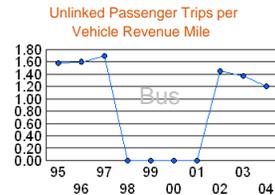
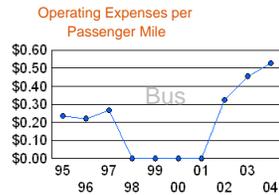
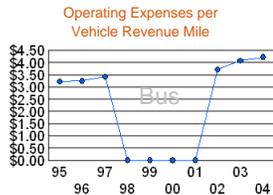


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,728,656	\$14,233,259	\$21,333,538	100,130,693	12,501,322	15,044,120	760,327	24.5	302	5.3	256	1.40	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.22	\$69.35	\$0.53	\$3.50	1.20	19.79



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	83,104,561
Annual Unlinked Trips	29,713,243
Average Weekday Unlinked Trips	103,011
Average Saturday Unlinked Trips	38,321
Average Sunday Unlinked Trips	16,040

Service Supplied

Annual Vehicle Revenue Miles	11,834,971
Annual Vehicle Revenue Hours	943,452
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	470
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$7,505,580

Sources of Operating Funds Expended	
Fare Revenues (15%)	\$7,505,580
Local Funds (0%)	0
State Funds (79%)	39,411,027
Federal Assistance (0%)	0
Other Funds (6%)	3,018,674
Total Operating Funds Expended	\$49,935,281

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (100%)	2,477,075
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$2,477,075

Summary of Operating Expenses

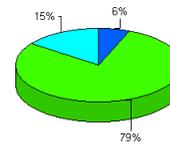
Salary, Wages and Benefits	\$2,688,357
Materials and Supplies	0
Purchased Transportation	46,233,308
Other Operating Expenses	1,013,616
Total Operating Expenses	\$49,935,281

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	223	\$2,106,248	\$0	\$0	\$0	\$2,106,248
Demand Response	0	165	\$370,827	\$0	\$0	\$0	\$370,827
Total	0	388	\$2,477,075	\$0	\$0	\$0	\$2,477,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

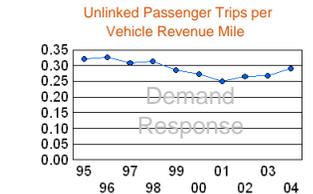
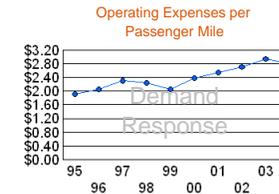
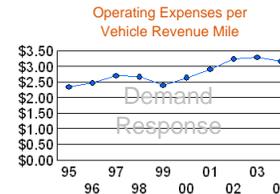
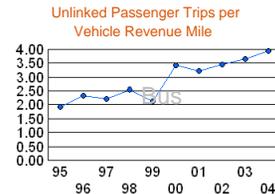
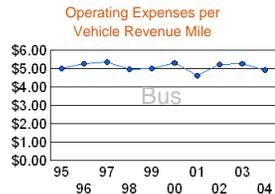


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,288,564	\$6,683,399	\$2,106,248	77,876,637	7,199,746	28,368,908	630,930	33.9	273	7.8	223	2.32	22%
Demand Response	\$14,646,717	\$822,181	\$370,827	5,227,924	4,635,225	1,344,335	312,522	N/A	197	5.5	165	N/A	19%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.90	\$55.93	\$0.45	\$1.24	3.94	44.96
Demand Response	\$3.16	\$46.87	\$2.80	\$10.90	0.29	4.30



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	200,346

Service Consumption

Annual Passenger Miles	12,207,981
Annual Unlinked Trips	1,208,018
Average Weekday Unlinked Trips	4,043
Average Saturday Unlinked Trips	3,096
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,425,636
Annual Vehicle Revenue Hours	122,925
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	64
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,149,132

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,149,132
Local Funds	(64%)	4,423,754
State Funds	(1%)	74,800
Federal Assistance	(18%)	1,274,201
Other Funds	(0%)	28,154
Total Operating Funds Expended		\$6,950,041

Sources of Capital Funds Expended

Local funds	(16%)	\$268,626
State Funds	(24%)	401,681
Federal Assistance	(60%)	992,269
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,662,576

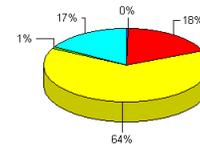
Summary of Operating Expenses

Salary, Wages and Benefits	\$335,840
Materials and Supplies	0
Purchased Transportation	6,452,682
Other Operating Expenses	161,519
Total Operating Expenses	\$6,950,041
Reconciling Cash Expenditures	\$0

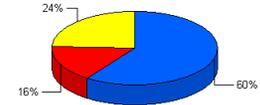
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$487,067	\$14,620	\$498,026	\$0	\$999,713
Demand Response	0	25	\$625,254	\$0	\$35,000	\$2,609	\$662,863
Total	0	46	\$1,112,321	\$14,620	\$533,026	\$2,609	\$1,662,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended

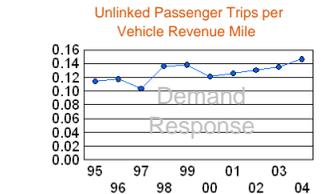
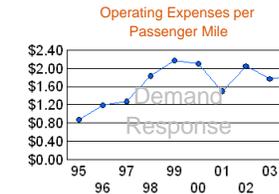
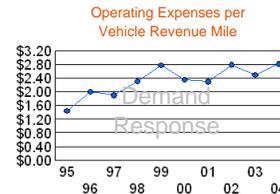
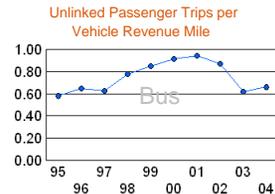
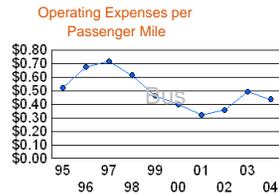
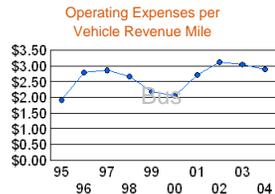


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,821,595	\$891,973	\$999,713	11,052,690	1,666,976	1,097,149	82,203	0.0	32	2.8	21	1.31	52%
Demand Response	\$2,128,446	\$257,159	\$662,863	1,155,291	758,660	110,869	40,722	N/A	32	2.9	25	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.89	\$58.65	\$0.44	\$4.39	0.66	13.35
Demand Response	\$2.81	\$52.27	\$1.84	\$19.20	0.15	2.72



¹ Excludes data for purchased transportation reported separately

City of Lompoc - Lompoc Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	3,390,983 Q
Annual Unlinked Trips	260,156
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	412,341
Annual Vehicle Revenue Hours	27,746
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$376,350
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$376,350
Local Funds (24%)	371,092
State Funds (11%)	165,260
Federal Assistance (41%)	650,181
Other Funds (0%)	7,757
Total Operating Funds Expended	\$1,570,640
Sources of Capital Funds Expended	
Local funds (100%)	\$51,932
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$51,932

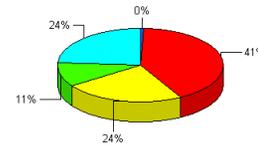
Summary of Operating Expenses

Salary, Wages and Benefits	\$111,511
Materials and Supplies	312,367
Purchased Transportation	1,129,043
Other Operating Expenses	17,719
Total Operating Expenses	\$1,570,640
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$38,949	\$38,949
Demand Response	0	2	\$0	\$0	\$0	\$12,983	\$12,983
Total	0	11	\$0	\$0	\$0	\$51,932	\$51,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended

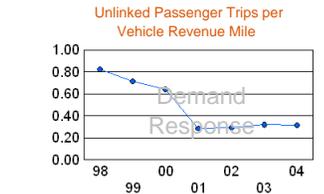
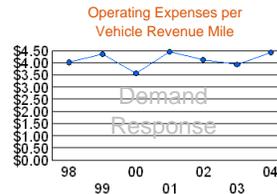
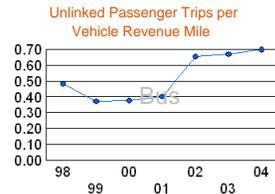
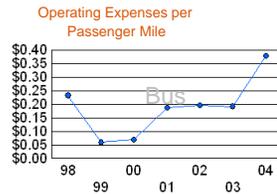
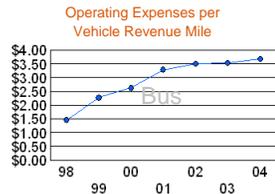


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,257,389	\$349,961	\$38,949	3,324,667 Q	341,537	238,074	20,787	0.0	13	5.2	9	1.00	44%
Demand Response	\$313,251	\$26,389	\$12,983	66,316	70,804	22,082	6,959	N/A	3	5.7	2	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.68	\$0.38 Q	0.70
Demand Response	\$4.42	\$4.72	0.31



¹ Excludes data for purchased transportation reported separately

City of Alameda Ferry Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	3,551,807
Annual Unlinked Trips	531,943
Average Weekday Unlinked Trips	1,627
Average Saturday Unlinked Trips	1,474
Average Sunday Unlinked Trips	1,076

Service Supplied

Annual Vehicle Revenue Miles	80,341
Annual Vehicle Revenue Hours	6,494
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,155,366

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$2,155,366
Local Funds	(51%)	2,273,420
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,428,786

Sources of Capital Funds Expended

Local funds	(59%)	\$570,916
State Funds	(0%)	0
Federal Assistance	(41%)	403,717
Other Funds	(0%)	0
Total Capital Funds Expended		\$974,633

Summary of Operating Expenses

Salary, Wages and Benefits	\$300,046
Materials and Supplies	0
Purchased Transportation	3,756,927
Other Operating Expenses	371,813
Total Operating Expenses	\$4,428,786
Reconciling Cash Expenditures	\$0

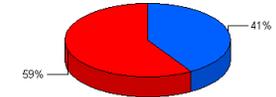
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$944,133	\$0	\$30,500	\$0	\$974,633

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,428,786	\$2,155,366	\$974,633	3,551,807	80,341	531,943	6,494	27.6	5	13.2	3	3.00	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$55.12

Operating Expense per Vehicle Revenue Hour

\$681.98

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.25

Operating Expense per Unlinked Passenger Trip

\$8.33

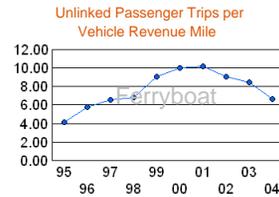
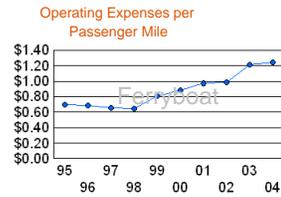
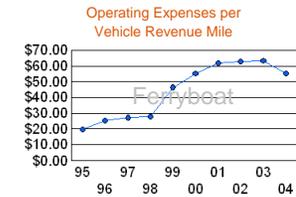
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.62

Unlinked Passenger Trips per Vehicle Revenue Hour

81.91



¹ Excludes data for purchased transportation reported separately

Southern California Regional Rail Authority (Metrolink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	3, 143, 176, 238, 366

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	364,526,307
Annual Unlinked Trips	9,783,403
Average Weekday Unlinked Trips	36,623
Average Saturday Unlinked Trips	4,715
Average Sunday Unlinked Trips	1,717

Service Supplied

Annual Vehicle Revenue Miles	8,314,452
Annual Vehicle Revenue Hours	205,240
Vehicles Operated in Maximum Service	159
Vehicles Available for Maximum Service	159
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$44,588,283

Sources of Operating Funds Expended		
Fare Revenues	(44%)	\$44,588,283
Local Funds	(43%)	43,960,648
State Funds	(0%)	0
Federal Assistance	(0%)	4,788
Other Funds	(12%)	12,582,038
Total Operating Funds Expended		\$101,135,757

Sources of Capital Funds Expended		
Local funds	(21%)	\$8,154,763
State Funds	(36%)	14,182,576
Federal Assistance	(42%)	16,462,596
Other Funds	(2%)	736,601
Total Capital Funds Expended		\$39,536,536

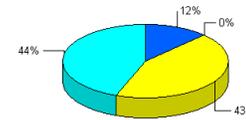
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,683,279
Materials and Supplies	8,517,010
Purchased Transportation	17,505,302
Other Operating Expenses	57,821,868
Total Operating Expenses	\$99,527,459
Reconciling Cash Expenditures	\$1,608,297

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	159	\$4,947,567	\$31,388,090	\$564,555	\$2,636,324	\$39,536,536

Sources of Operating Funds Expended



Sources of Capital Funds Expended

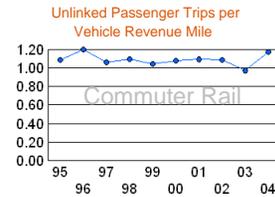
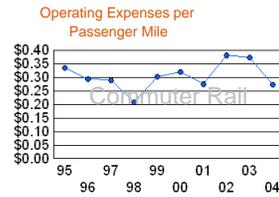
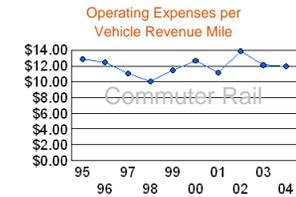


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$99,527,459	\$44,588,283	\$39,536,536	364,526,307	8,314,452	9,783,403	205,240	778.0	159	9.2	159	2.07	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	\$11.97	\$0.27	1.18
	Operating Expense per Vehicle Revenue Hour: \$484.93	Operating Expense per Unlinked Passenger Trip: \$10.17	Unlinked Passenger Trips per Vehicle Revenue Hour: 47.67



¹ Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147) / Los Angeles County Metropolitan Transportation Authority (9166)

Chief Executive Officer: Mr. Roger Snoble
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,663,158,075
Annual Unlinked Trips	393,597,973
Average Weekday Unlinked Trips	1,341,091
Average Saturday Unlinked Trips	905,700
Average Sunday Unlinked Trips	768,783

Service Supplied

Annual Vehicle Revenue Miles	95,600,640 Q
Annual Vehicle Revenue Hours	7,197,181 Q
Vehicles Operated in Maximum Service	2,338
Vehicles Available for Maximum Service	2,795
Base Period Requirement	1,378

Financial Information

Fare Revenues Earned \$221,453,691

Sources of Operating Funds Expended	
Fare Revenues	(24%) \$221,453,692
Local Funds	(61%) 553,684,568
State Funds	(1%) 9,775,776
Federal Assistance	(13%) 115,218,634
Other Funds	(1%) 11,701,096
Total Operating Funds Expended	\$911,833,766

Sources of Capital Funds Expended	
Local funds	(39%) \$129,631,716
State Funds	(6%) 20,504,331
Federal Assistance	(54%) 179,822,393
Other Funds	(0%) 0
Total Capital Funds Expended	\$329,958,440

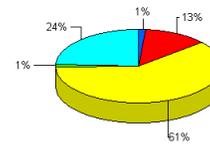
Summary of Operating Expenses

Salary, Wages and Benefits	\$601,160,481
Materials and Supplies	99,376,576
Purchased Transportation	30,912,466
Other Operating Expenses	161,593,169
Total Operating Expenses	\$893,042,692
Purchased Transportation Reported Separately	\$8,190,599
Reconciling Cash Expenditures	\$18,791,074

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,022	150	\$26,694,899	\$76,234,497	\$106,110,808	\$5,873,250	\$214,913,454
Heavy Rail	70	0	\$0	\$6,174,945	\$10,101,135	\$0	\$16,276,080
Light Rail	96	0	\$37,271,043	\$19,567,399	\$38,040,291	\$3,890,173	\$98,768,906
Total	2,188	150	\$63,965,942	\$101,976,841	\$154,252,234	\$9,763,423	\$329,958,440

Sources of Operating Funds Expended



Sources of Capital Funds Expended

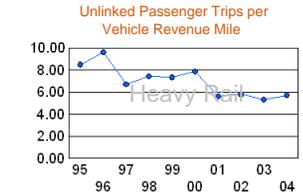
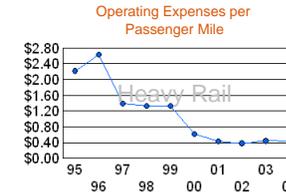
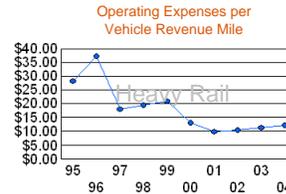
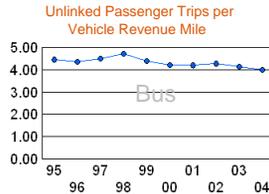
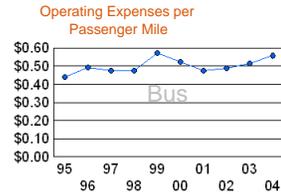
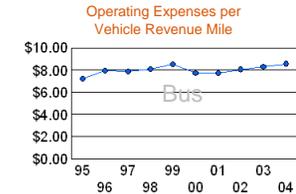


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$707,298,624	\$184,919,000	\$214,913,454	1,269,311,356	82,498,304 Q	329,875,269	6,622,065 Q	69.1	2,570	6.3	2,172	1.56	18%
Heavy Rail	\$65,828,765	\$16,894,742	\$16,276,080	152,629,488	5,398,596	30,870,369	238,413	31.9	104	8.0	70	1.72	49%
Light Rail	\$111,654,283	\$18,899,641	\$98,768,906	241,217,231	7,703,740	32,852,335	336,703	109.7	121	10.9	96	1.62	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.57 Q	\$106.81 Q	\$0.56	\$2.14	4.00 Q	49.81 Q
Heavy Rail	\$12.19	\$276.11	\$0.43	\$2.13	5.72	129.48
Light Rail	\$14.49	\$331.61	\$0.46	\$3.40	4.26	97.57



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	6,791,238
Annual Unlinked Trips	680,906
Average Weekday Unlinked Trips	2,394
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	551

Service Supplied

Annual Vehicle Revenue Miles	394,025
Annual Vehicle Revenue Hours	34,955
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$394,943
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$394,943
Local Funds	(0%)	1,821
State Funds	(43%)	1,004,948
Federal Assistance	(39%)	912,641
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,314,354
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	94,136
Other Funds	(0%)	0
Total Capital Funds Expended		\$94,136

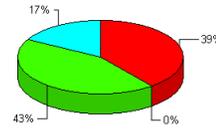
Summary of Operating Expenses

Salary, Wages and Benefits	\$134,896
Materials and Supplies	0
Purchased Transportation	1,850,268
Other Operating Expenses	329,190
Total Operating Expenses	\$2,314,354
Reconciling Cash Expenditures	\$0

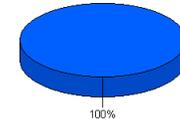
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$24,664	\$0	\$21,150	\$48,322	\$94,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended

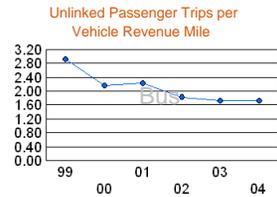
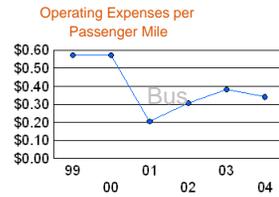
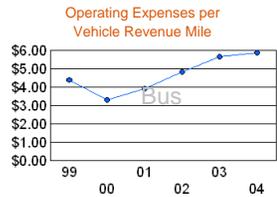


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,314,354	\$394,943	\$94,136	6,791,238	394,025	680,906	34,955	0.0	15	11.9	11	1.10	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.87	\$66.21	\$0.34	\$3.40	1.73	19.48



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	176

Service Area Statistics

Square Miles	1,668
Population	11,789,487

Service Consumption

Annual Passenger Miles	27,432,120
Annual Unlinked Trips	2,339,545
Average Weekday Unlinked Trips	7,472
Average Saturday Unlinked Trips	3,946
Average Sunday Unlinked Trips	3,541

Service Supplied

Annual Vehicle Revenue Miles	24,421,640
Annual Vehicle Revenue Hours	1,236,849
Vehicles Operated in Maximum Service	530
Vehicles Available for Maximum Service	571
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$3,726,365
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$3,726,365
Local Funds (22%)	13,679,640
State Funds (0%)	0
Federal Assistance (72%)	45,804,608
Other Funds (1%)	384,081
Total Operating Funds Expended	\$63,594,694
Sources of Capital Funds Expended	
Local funds (18%)	\$480,820
State Funds (0%)	0
Federal Assistance (82%)	2,171,954
Other Funds (0%)	0
Total Capital Funds Expended	\$2,652,774

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,179,400
Materials and Supplies	262,096
Purchased Transportation	51,898,763
Other Operating Expenses	6,938,454
Total Operating Expenses	\$63,278,713
Purchased Transportation Reported Separately	\$1,124,937
Reconciling Cash Expenditures	\$315,981

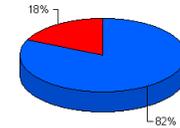
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	530	\$2,519,411	\$0	\$0	\$133,363	\$2,652,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended

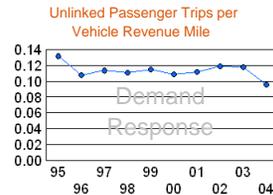
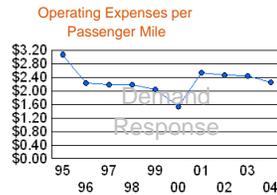
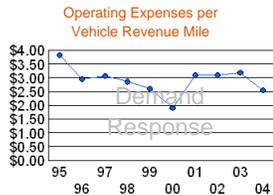


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$61,896,639	\$3,664,374	\$2,652,774	27,432,120	24,421,640	2,339,545	1,236,849	N/A	571	2.9	530	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$50.04	\$2.26	\$26.46	0.10	1.89



¹ Excludes data for purchased transportation reported separately

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	62,000

Service Consumption

Annual Passenger Miles	6,834,888
Annual Unlinked Trips	1,145,832
Average Weekday Unlinked Trips	4,421
Average Saturday Unlinked Trips	428
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	1,419,454
Annual Vehicle Revenue Hours	90,992
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	50
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,052,702

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,052,702
Local Funds	(57%)	3,239,532
State Funds	(18%)	1,018,083
Federal Assistance	(6%)	365,037
Other Funds	(0%)	24,867
Total Operating Funds Expended		\$5,700,221
Sources of Capital Funds Expended		
Local funds	(21%)	\$187,441
State Funds	(0%)	0
Federal Assistance	(79%)	716,346
Other Funds	(0%)	0
Total Capital Funds Expended		\$903,787

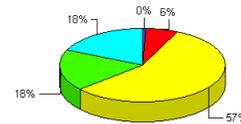
Summary of Operating Expenses

Salary, Wages and Benefits	\$463,949
Materials and Supplies	716,681
Purchased Transportation	3,742,621
Other Operating Expenses	776,970
Total Operating Expenses	\$5,700,221
Reconciling Cash Expenditures	\$0

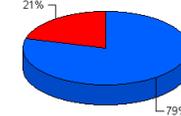
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$876,099	\$0	\$16,750	\$0	\$892,849
Demand Response	0	8	\$0	\$0	\$10,938	\$0	\$10,938
Total	0	38	\$876,099	\$0	\$27,688	\$0	\$903,787

Sources of Operating Funds Expended



Sources of Capital Funds Expended

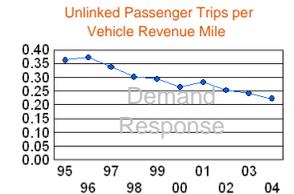
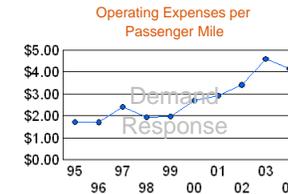
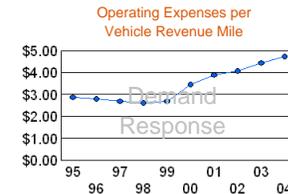
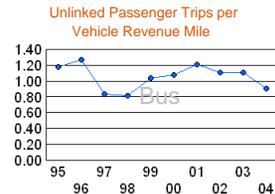
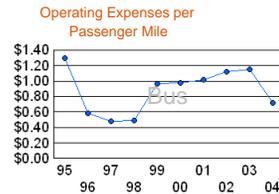
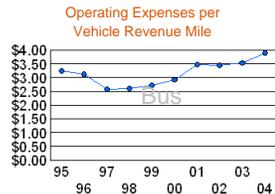


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,733,084	\$993,892	\$892,849	6,602,096	1,215,530	1,100,360	76,236	0.0	38	6.8	30	1.11	27%
Demand Response	\$967,137	\$58,810	\$10,938	232,792	203,924	45,472	14,756	N/A	12	2.8	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.89	\$0.72	0.91
Demand Response	\$4.74	\$4.15	0.22



¹ Excludes data for purchased transportation reported separately

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,240

Service Consumption

Annual Passenger Miles	1,273,585
Annual Unlinked Trips	446,469
Average Weekday Unlinked Trips	1,545
Average Saturday Unlinked Trips	715
Average Sunday Unlinked Trips	352

Service Supplied

Annual Vehicle Revenue Miles	598,343
Annual Vehicle Revenue Hours	45,729
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$337,965

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$337,965
Local Funds	(78%)	2,099,820
State Funds	(9%)	240,699
Federal Assistance	(1%)	18,812
Other Funds	(0%)	7,295
Total Operating Funds Expended		\$2,704,591

Sources of Capital Funds Expended

Local funds	(100%)	\$1,555,418
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,555,418

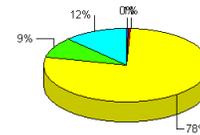
Summary of Operating Expenses

Salary, Wages and Benefits	\$386,305
Materials and Supplies	190,933
Purchased Transportation	1,798,169
Other Operating Expenses	329,186
Total Operating Expenses	\$2,704,593
Reconciling Cash Expenditures	\$0

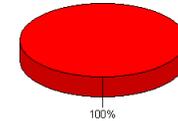
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$1,554,168	\$1,250	\$1,555,418
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$1,554,168	\$1,250	\$1,555,418

Sources of Operating Funds Expended



Sources of Capital Funds Expended

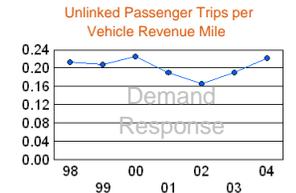
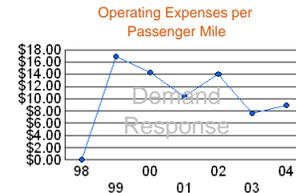
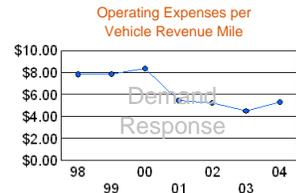
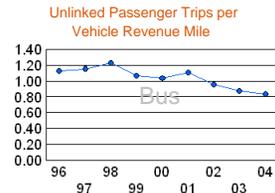
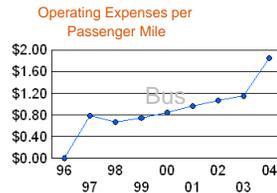
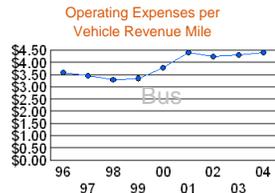


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,255,219	\$306,952	\$1,555,418	1,223,310	513,282	427,604	36,944	0.0	15	7.2	11	1.14	36%
Demand Response	\$449,374	\$31,013	\$0	50,275	85,061	18,865	8,785	N/A	5	6.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.39	\$61.04	0.83
Demand Response	\$5.28	\$51.15	0.22



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	230,000

Service Consumption

Annual Passenger Miles	14,234,182
Annual Unlinked Trips	2,358,240
Average Weekday Unlinked Trips	8,444
Average Saturday Unlinked Trips	2,280
Average Sunday Unlinked Trips	1,346

Service Supplied

Annual Vehicle Revenue Miles	2,702,299
Annual Vehicle Revenue Hours	194,092
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,949,763

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,949,763
Local Funds (15%)	1,792,219
State Funds (68%)	8,427,158
Federal Assistance (0%)	0
Other Funds (1%)	173,141
Total Operating Funds Expended	\$12,342,281

Sources of Capital Funds Expended	
Local funds (2%)	\$105,878
State Funds (31%)	1,842,798
Federal Assistance (67%)	3,999,668
Other Funds (0%)	0
Total Capital Funds Expended	\$5,948,344

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,499,692
Materials and Supplies	1,917,720
Purchased Transportation	6,451,762
Other Operating Expenses	1,473,107
Total Operating Expenses	\$12,342,281
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$269,674	\$21,644	\$4,354,100	\$227,641	\$4,873,059
Demand Response	0	16	\$87,782	\$14,337	\$945,937	\$27,229	\$1,075,285
Total	0	63	\$357,456	\$35,981	\$5,300,037	\$254,870	\$5,948,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended

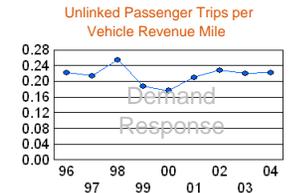
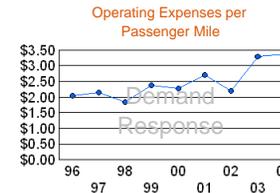
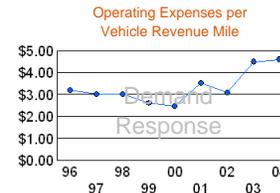
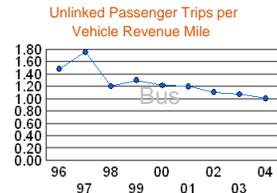
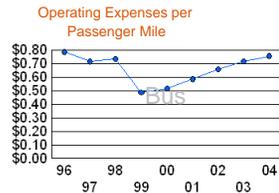
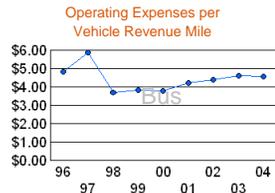


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,272,051	\$1,821,187	\$4,873,059	13,617,736	2,252,311	2,258,331	157,263	17.6	60	4.9	47	3.07	28%
Demand Response	\$2,070,230	\$128,576	\$1,075,285	616,446	449,988	99,909	36,829	N/A	22	6.1	16	N/A	38%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$4.56	\$0.75	1.00
Demand Response	\$4.60	\$3.36	0.22



¹ Excludes data for purchased transportation reported separately

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	6,021,209
Annual Unlinked Trips	599,576
Average Weekday Unlinked Trips	1,992
Average Saturday Unlinked Trips	1,068
Average Sunday Unlinked Trips	528

Service Supplied

Annual Vehicle Revenue Miles	1,657,369
Annual Vehicle Revenue Hours	72,107
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$584,613

Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$584,613
Local Funds	(26%)	1,266,640
State Funds	(7%)	328,421
Federal Assistance	(55%)	2,642,659
Other Funds	(0%)	0
Total Operating Funds Expended		\$4,822,333

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

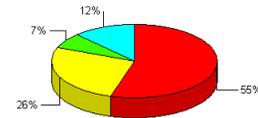
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,363
Materials and Supplies	0
Purchased Transportation	2,414,813
Other Operating Expenses	957
Total Operating Expenses	\$2,509,133
Reconciling Cash Expenditures	\$2,313,200

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$0	\$0	\$0	\$0	\$0
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



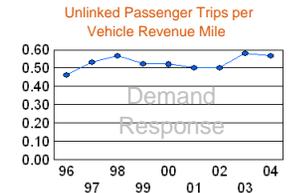
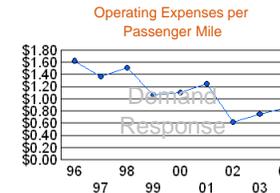
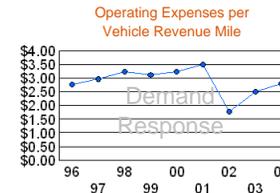
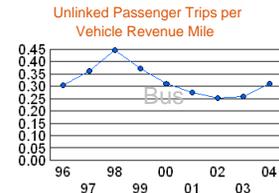
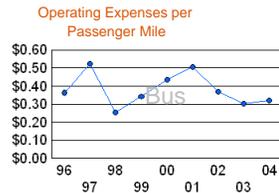
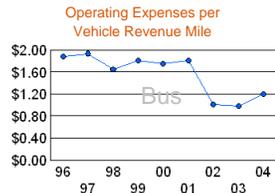
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,597,685	\$433,244	\$0	4,959,288	1,329,657	413,274	44,147	0.0	22	1.6	20	2.00	10%
Demand Response	\$911,448	\$151,369	\$0	1,061,921	327,712	186,302	27,960	N/A	13	5.0	11	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.20	\$0.32	0.31
Demand Response	\$2.78	\$32.60	0.57



¹ Excludes data for purchased transportation reported separately

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,222,757
Annual Unlinked Trips	207,418
Average Weekday Unlinked Trips	785
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	510,341
Annual Vehicle Revenue Hours	43,095
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

Fare Revenues	\$149,195
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Sources of Operating Funds Expended

Fare Revenues	(8%)	\$149,195
Local Funds	(87%)	1,652,571
State Funds	(0%)	0
Federal Assistance	(5%)	90,080
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,891,846

Sources of Capital Funds Expended

Local funds	(16%)	\$95,629
State Funds	(0%)	0
Federal Assistance	(84%)	512,364
Other Funds	(0%)	0
Total Capital Funds Expended		\$607,993

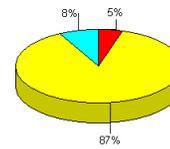
Summary of Operating Expenses

Salary, Wages and Benefits	\$180,066
Materials and Supplies	215,007
Purchased Transportation	1,358,406
Other Operating Expenses	138,367
Total Operating Expenses	\$1,891,846
Reconciling Cash Expenditures	\$0

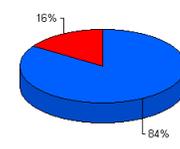
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$607,993	\$0	\$0	\$0	\$607,993
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$607,993	\$0	\$0	\$0	\$607,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended

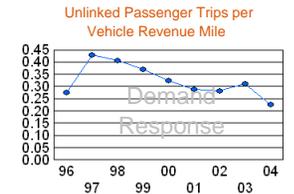
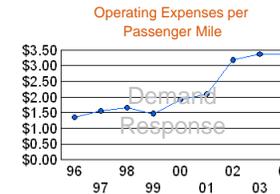
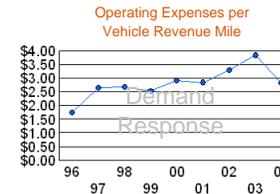
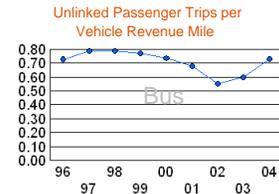
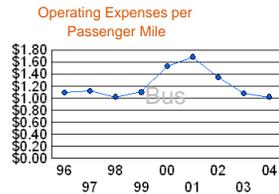
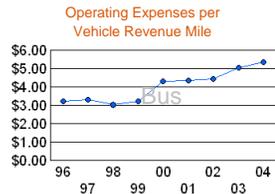


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$967,909	\$87,900	\$607,993	948,256	181,296	132,438	13,301	0.0	7	4.9	6	0	17%
Demand Response	\$923,937	\$61,295	\$0	274,501	329,045	74,980	29,794	N/A	14	1.4	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.34	\$1.02	0.73
Demand Response	\$2.81	\$3.37	0.23



¹ Excludes data for purchased transportation reported separately

LACMTA - Small Operators

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	439
Population	2,985,540

Service Consumption

Annual Passenger Miles	24,737,111
Annual Unlinked Trips	10,480,775
Average Weekday Unlinked Trips	40,001
Average Saturday Unlinked Trips	15,888
Average Sunday Unlinked Trips	4,815

Service Supplied

Annual Vehicle Revenue Miles	7,957,631 Q
Annual Vehicle Revenue Hours	699,850 Q
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	390
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$3,083,784

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$3,033,886
Local Funds	(91%)	34,256,265
State Funds	(1%)	202,673
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$37,492,824

Sources of Capital Funds Expended		
Local funds	(42%)	\$1,305,446
State Funds	(38%)	1,185,000
Federal Assistance	(19%)	582,545
Other Funds	(2%)	49,898
Total Capital Funds Expended		\$3,122,889

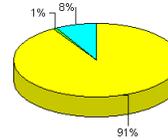
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,800
Materials and Supplies	0
Purchased Transportation	37,452,024
Other Operating Expenses	0
Total Operating Expenses	\$37,492,824
Reconciling Cash Expenditures	\$0

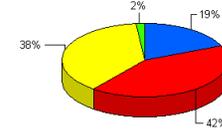
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	153	\$2,789,498	\$0	\$0	\$0	\$2,789,498
Demand Response	0	189	\$333,391	\$0	\$0	\$0	\$333,391
Total	0	342	\$3,122,889	\$0	\$0	\$0	\$3,122,889

Sources of Operating Funds Expended



Sources of Capital Funds Expended

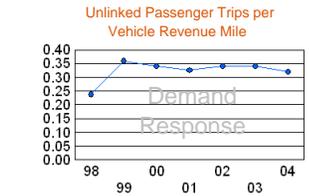
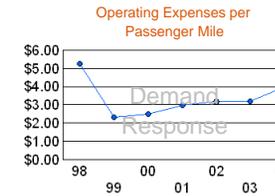
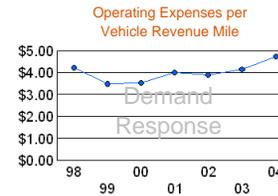
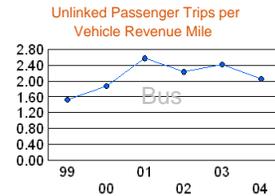
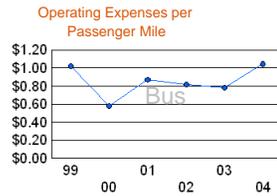
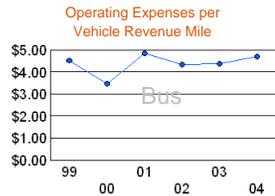


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,645,242	\$2,393,798	\$2,789,498	20,739,587	4,599,260	9,407,483	407,005	0.0	185	5.9	153	1.74	21%
Demand Response	\$15,847,582	\$689,986	\$333,391	3,997,524	3,358,371 Q	1,073,292	292,845 Q	N/A	205	5.0	189	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.71	\$53.18	2.05
Demand Response	\$4.72 Q	\$54.12 Q	0.32 Q



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	96,900

Service Consumption

Annual Passenger Miles	2,988,923
Annual Unlinked Trips	389,093
Average Weekday Unlinked Trips	1,421
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	49

Service Supplied

Annual Vehicle Revenue Miles	841,433
Annual Vehicle Revenue Hours	56,811
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	49
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$511,207
Sources of Operating Funds Expended	
Fare Revenues (18%)	\$511,207
Local Funds (0%)	0
State Funds (82%)	2,268,366
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$2,779,573
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (58%)	955,467
Federal Assistance (42%)	696,236
Other Funds (0%)	0
Total Capital Funds Expended	\$1,651,703

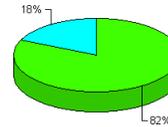
Summary of Operating Expenses

Salary, Wages and Benefits	\$247,342
Materials and Supplies	815,034
Purchased Transportation	1,717,197
Other Operating Expenses	0
Total Operating Expenses	\$2,779,573
Reconciling Cash Expenditures	

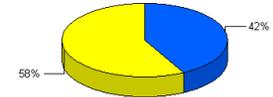
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$1,300,325	\$0	\$11,595	\$0	\$1,311,920
Demand Response	0	6	\$335,047	\$0	\$4,736	\$0	\$339,783
Total	0	21	\$1,635,372	\$0	\$16,331	\$0	\$1,651,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended

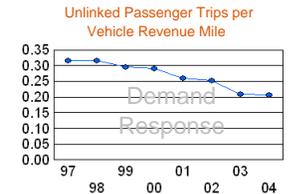
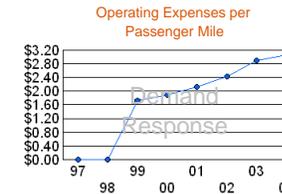
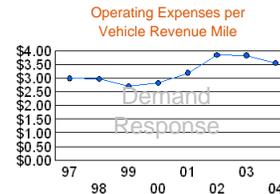
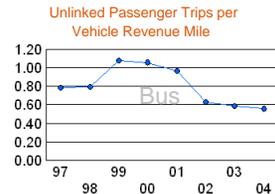
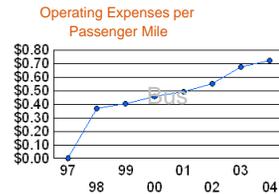
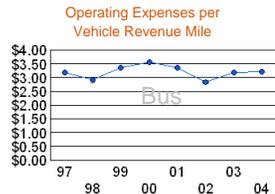


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,974,963	\$416,122	\$1,311,920	2,725,860	615,152	342,334	39,935	0.0	34	4.0	15	1.67	127%
Demand Response	\$804,610	\$95,085	\$339,783	263,063	226,281	46,759	16,876	N/A	15	2.4	6	N/A	150%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.21	\$0.72	0.56
Demand Response	\$3.56	\$47.68	0.21



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Consumption

Annual Passenger Miles	18,324,092
Annual Unlinked Trips	623,418
Average Weekday Unlinked Trips	2,416
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,621,883
Annual Vehicle Revenue Hours	88,614
Vehicles Operated in Maximum Service	213
Vehicles Available for Maximum Service	250
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,099,145
Sources of Operating Funds Expended	
Fare Revenues (73%)	\$1,099,145
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (27%)	404,344
Total Operating Funds Expended	\$1,503,489
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

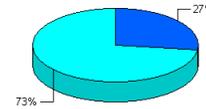
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,860
Materials and Supplies	432,512
Purchased Transportation	0
Other Operating Expenses	926,739
Total Operating Expenses	\$1,485,111
Reconciling Cash Expenditures	\$18,378

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	213	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



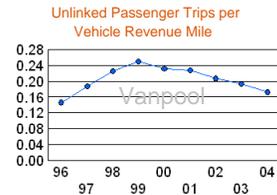
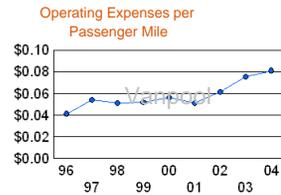
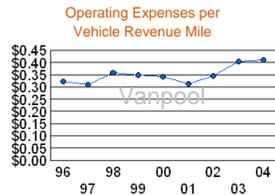
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,485,111	\$1,099,145	\$0	18,324,092	3,621,883	623,418	88,614	N/A	250	2.3	213	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.41	\$16.76	\$0.08	\$2.38	0.17	7.04



¹ Excludes data for purchased transportation reported separately

ATC / Vancom

Provides purchased transportation services to: Alameda-Contra Costa Transit District (9014) / San Francisco Bay Area Rapid Transit District (9003)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	413
Population	1,409,983

Service Consumption

Annual Passenger Miles	5,886,288
Annual Unlinked Trips	710,351
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	986
Average Sunday Unlinked Trips	752

Service Supplied

Annual Vehicle Revenue Miles	5,941,263
Annual Vehicle Revenue Hours	395,077
Vehicles Operated in Maximum Service	176
Vehicles Available for Maximum Service	199
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,571,211
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$1,571,211
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (94%)	23,001,019
Total Operating Funds Expended	\$24,572,230
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

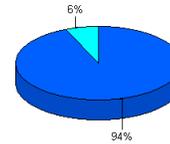
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	24,572,230
Other Operating Expenses	0
Total Operating Expenses	\$24,572,230
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



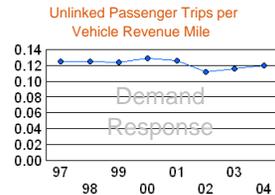
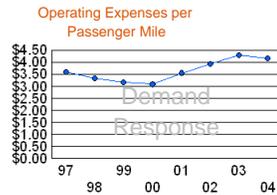
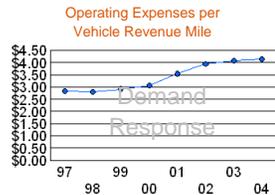
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$24,572,230	\$1,571,211	\$0	5,886,288	5,941,263	710,351	395,077	N/A	199	2.5	176	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$62.20	\$4.17	\$34.59	0.12	1.80



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,890,793
Annual Unlinked Trips	3,429,913
Average Weekday Unlinked Trips	11,377
Average Saturday Unlinked Trips	5,567
Average Sunday Unlinked Trips	4,072

Service Supplied

Annual Vehicle Revenue Miles	3,208,505
Annual Vehicle Revenue Hours	165,374
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,743,737

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,743,737
Local Funds	(51%)	7,019,210
State Funds	(29%)	4,065,991
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$13,828,938

Sources of Capital Funds Expended

Local funds	(19%)	\$2,194,532
State Funds	(5%)	590,287
Federal Assistance	(76%)	8,920,329
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,705,148

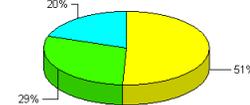
Summary of Operating Expenses

Salary, Wages and Benefits	\$703,863
Materials and Supplies	226,991
Purchased Transportation	11,122,728
Other Operating Expenses	1,640,293
Total Operating Expenses	\$13,693,875
Reconciling Cash Expenditures	\$135,063

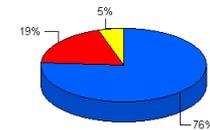
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$6,657,125	\$70,834	\$4,053,468	\$0	\$10,781,427
Demand Response	0	11	\$0	\$0	\$923,721	\$0	\$923,721
Total	0	61	\$6,657,125	\$70,834	\$4,977,189	\$0	\$11,705,148

Sources of Operating Funds Expended



Sources of Capital Funds Expended

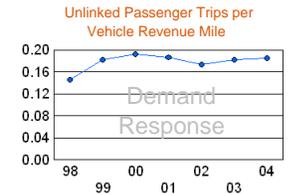
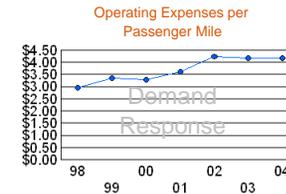
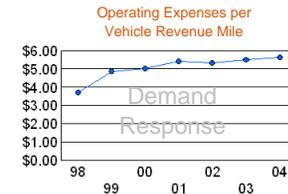
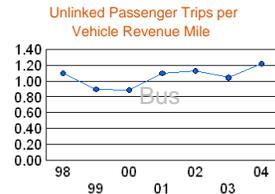
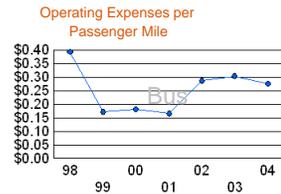
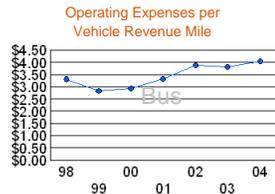


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,111,761	\$2,703,936	\$10,781,427	40,272,981	2,749,266	3,344,932	140,858	0.0	62	4.0	50	2.89	24%
Demand Response	\$2,582,114	\$39,801	\$923,721	617,812	459,239	84,981	24,516	N/A	16	2.8	11	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.04	\$78.89	1.22
Demand Response	\$5.62	\$105.32	0.19



¹ Excludes data for purchased transportation reported separately

City of Tempe Transportation Planning and Transit Division (TIM - Tempe in Motion)

Provides purchased transportation services to: Regional Public Transportation Authority, dba: Valley Metro (9136)

Deputy Public Works Manager: Mr. Carlos de Leor
 (480) 350-8527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	158,625

Service Consumption

Annual Passenger Miles	19,972,132
Annual Unlinked Trips	6,608,352
Average Weekday Unlinked Trips	21,659
Average Saturday Unlinked Trips	13,169
Average Sunday Unlinked Trips	6,561

Service Supplied

Annual Vehicle Revenue Miles	4,306,628
Annual Vehicle Revenue Hours	354,820
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	106
Base Period Requirement	60

Financial Information

Fare Revenues Earned	\$4,923,082
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$4,923,082
Local Funds (57%)	14,950,058
State Funds (2%)	491,679
Federal Assistance (1%)	217,600
Other Funds (22%)	5,710,009
Total Operating Funds Expended	\$26,292,428
Sources of Capital Funds Expended	
Local funds (69%)	\$18,167,687
State Funds (0%)	0
Federal Assistance (31%)	8,133,303
Other Funds (0%)	0
Total Capital Funds Expended	\$26,300,990

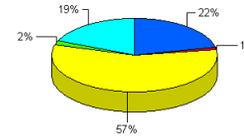
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,362,033
Materials and Supplies	34,093
Purchased Transportation	23,096,394
Other Operating Expenses	1,799,906
Total Operating Expenses	\$26,292,426
Purchased Transportation Reported Separately	\$6,307,343
Reconciling Cash Expenditures	\$0

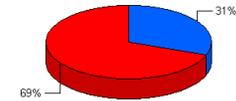
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	76	\$3,289,240	\$0	\$219,608	\$0	\$3,508,848
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$22,792,142	\$0	\$0	\$22,792,142
Total	0	76	\$3,289,240	\$22,792,142	\$219,608	\$0	\$26,300,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

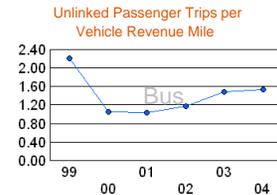
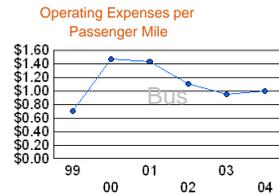
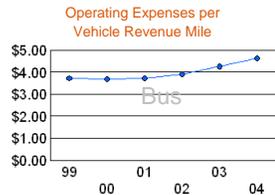


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,919,108Q	\$4,907,055	\$3,508,848	19,972,132	4,306,628	6,608,352	354,820	0.0	106	5.0	76	1.27	39%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.63 Q	\$1.00 Q	1.53



¹ Excludes data for purchased transportation reported separately

Merced County Transit (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	110,000

Service Consumption

Annual Passenger Miles	2,960,340
Annual Unlinked Trips	1,042,644
Average Weekday Unlinked Trips	3,794
Average Saturday Unlinked Trips	1,727
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,456,472
Annual Vehicle Revenue Hours	82,114
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	21

Financial Information

Fare Revenues Earned

\$739,546

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$739,546
Local Funds	(0%)	0
State Funds	(54%)	2,437,483
Federal Assistance	(27%)	1,221,564
Other Funds	(2%)	82,960
Total Operating Funds Expended		\$4,481,553

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	166,757
Federal Assistance	(86%)	1,027,598
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,194,355

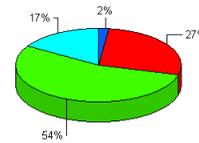
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,101,427
Materials and Supplies	138,189
Purchased Transportation	3,241,937
Other Operating Expenses	0
Total Operating Expenses	\$4,481,553
Reconciling Cash Expenditures	\$0

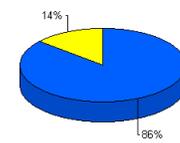
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$789,585	\$93,688	\$296,208	\$14,874	\$1,194,355
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Total	0	36	\$789,585	\$93,688	\$296,208	\$14,874	\$1,194,355

Sources of Operating Funds Expended



Sources of Capital Funds Expended

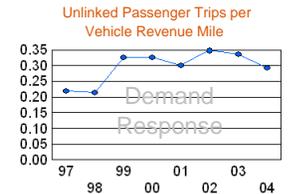
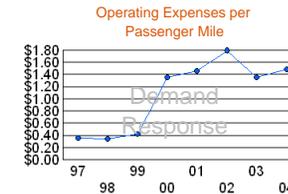
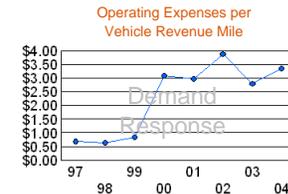
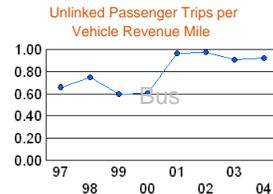
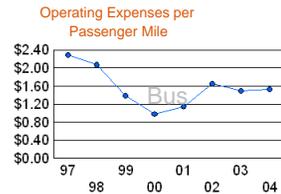
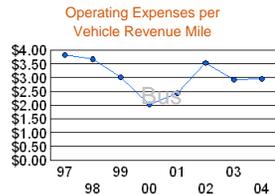


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,913,009	\$516,888	\$1,194,355	1,903,340	986,048	905,300	50,126	0.0	29	5.3	21	0.95	38%
Demand Response	\$1,568,544	\$222,658	\$0	1,057,000	470,424	137,344	31,988	N/A	18	5.0	15	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.95	\$58.11	\$1.53	\$3.22	0.92	18.06
Demand Response	\$3.33	\$49.04	\$1.48	\$11.42	0.29	4.29



¹ Excludes data for purchased transportation reported separately

City of Lodi - Transit Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	60,000

Service Consumption

Annual Passenger Miles	1,264,651
Annual Unlinked Trips	493,552
Average Weekday Unlinked Trips	1,705
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	476

Service Supplied

Annual Vehicle Revenue Miles	601,379 Q
Annual Vehicle Revenue Hours	52,224 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$243,937

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$243,937
Local Funds	(63%)	1,863,958
State Funds	(0%)	0
Federal Assistance	(25%)	739,581
Other Funds	(3%)	94,410
Total Operating Funds Expended		\$2,941,886

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

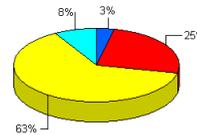
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,834
Materials and Supplies	362,847
Purchased Transportation	1,995,268
Other Operating Expenses	472,943
Total Operating Expenses	\$2,908,892
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	25	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



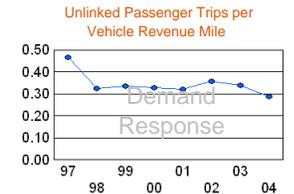
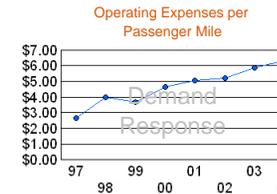
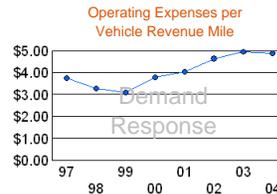
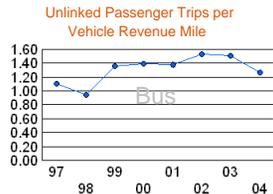
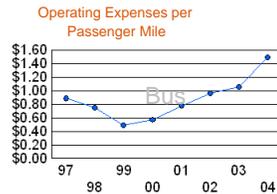
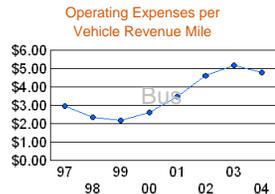
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,568,735	\$145,572	\$0	1,053,459	327,296 Q	414,621	23,797 Q	0.0	9	5.3	9	1.00	0%
Demand Response	\$1,340,157	\$96,491	\$0	211,192	274,083	78,931	28,427	N/A	16	6.6	16	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.79 Q	\$65.92 Q	1.27 Q
Demand Response	\$4.89	\$47.14	0.29



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	10,814,535
Annual Unlinked Trips	459,542
Average Weekday Unlinked Trips	1,802
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,759,350
Annual Vehicle Revenue Hours	94,771
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	184
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$2,302,652
Sources of Operating Funds Expended	
Fare Revenues (62%)	\$1,151,326
Local Funds (38%)	694,340
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,845,666
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$244,150
Materials and Supplies	349,549
Purchased Transportation	0
Other Operating Expenses	1,088,327
Total Operating Expenses	\$1,682,026
Reconciling Cash Expenditures	\$160,641

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	173	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



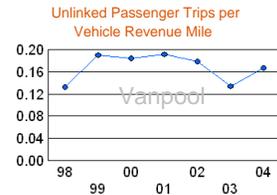
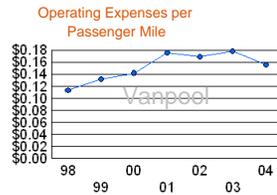
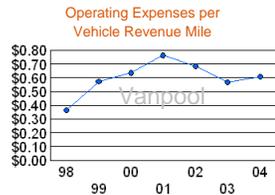
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,682,026	\$1,151,326	\$0	10,814,535	2,759,350	459,542	94,771	N/A	184	1.2	173	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.61	\$17.75	\$0.16	\$3.66	0.17	4.85



¹ Excludes data for purchased transportation reported separately

Coconino County Transportation Services

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	57,050

Service Consumption

Annual Passenger Miles	587,912 Q
Annual Unlinked Trips	383,696
Average Weekday Unlinked Trips	1,359
Average Saturday Unlinked Trips	731
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	438,760
Annual Vehicle Revenue Hours	33,065
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	22
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$261,149

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$261,149
Local Funds	(63%)	1,419,371
State Funds	(5%)	104,081
Federal Assistance	(20%)	450,000
Other Funds	(0%)	4,590
Total Operating Funds Expended		\$2,239,191

Sources of Capital Funds Expended

Local funds	(20%)	\$195,533
State Funds	(0%)	0
Federal Assistance	(80%)	782,131
Other Funds	(0%)	0
Total Capital Funds Expended		\$977,664

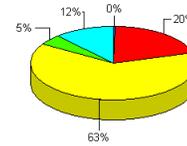
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,334,849
Materials and Supplies	266,353
Purchased Transportation	0
Other Operating Expenses	587,941
Total Operating Expenses	\$2,189,143
Reconciling Cash Expenditures	\$50,000

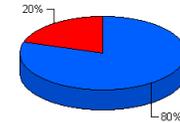
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$740,719	\$0	\$0	\$135,785	\$876,504
Demand Response	4	0	\$53,617	\$43,870	\$3,673	\$0	\$101,160
Total	11	0	\$794,336	\$43,870	\$3,673	\$135,785	\$977,664

Sources of Operating Funds Expended



Sources of Capital Funds Expended

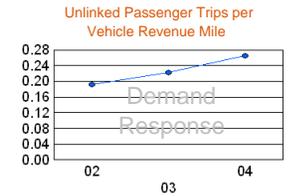
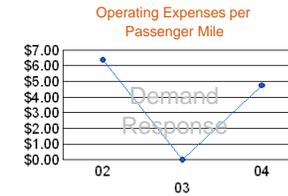
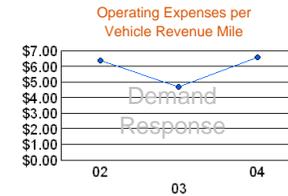
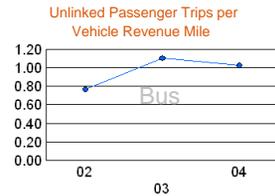
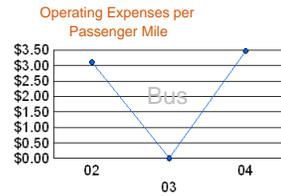
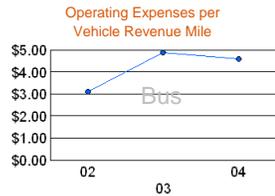


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,623,641	\$231,913	\$876,504	469,102 Q	352,606	360,848	24,043	0.0	13	2.7	7	1.40	86%
Demand Response	\$565,502	\$29,236	\$101,160	118,810 Q	86,154	22,848	9,022	N/A	9	5.9	4	N/A	125%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$3.46 Q	1.02
Demand Response	\$6.56	\$4.76 Q	0.27



¹ Excludes data for purchased transportation reported separately

Altamont Commuter Express (ACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	4,094,704

Service Consumption

Annual Passenger Miles	29,519,910
Annual Unlinked Trips	616,024
Average Weekday Unlinked Trips	2,464
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	749,250
Annual Vehicle Revenue Hours	18,500
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,849,660

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$2,849,660
Local Funds	(68%)	7,856,594
State Funds	(0%)	0
Federal Assistance	(6%)	728,000
Other Funds	(1%)	93,432
Total Operating Funds Expended		\$11,527,686

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	707,333
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$707,333

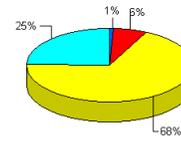
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,270,430
Materials and Supplies	1,007,222
Purchased Transportation	6,008,725
Other Operating Expenses	1,969,321
Total Operating Expenses	\$11,255,698
Reconciling Cash Expenditures	\$271,988

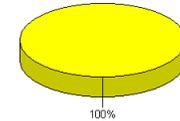
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$0	\$707,333	\$0	\$0	\$707,333

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$11,255,698	\$2,849,660	\$707,333	29,519,910	749,250	616,024	18,500	172.0	20	5.2	18	0	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$15.02

Operating Expense per Vehicle Revenue Hour

\$608.42

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$18.27

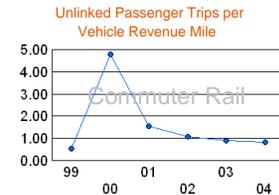
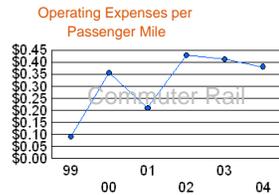
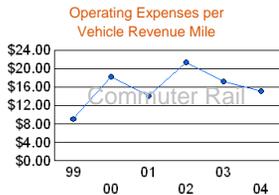
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.82

Unlinked Passenger Trips per Vehicle Revenue Hour

33.30



¹ Excludes data for purchased transportation reported separately

MTS Contract Services (MCS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,041,128

Service Consumption

Annual Passenger Miles	71,426,738
Annual Unlinked Trips	18,469,667
Average Weekday Unlinked Trips	60,107
Average Saturday Unlinked Trips	33,471
Average Sunday Unlinked Trips	23,852

Service Supplied

Annual Vehicle Revenue Miles	12,696,707
Annual Vehicle Revenue Hours	954,221
Vehicles Operated in Maximum Service	310
Vehicles Available for Maximum Service	381
Base Period Requirement	161

Financial Information

Fare Revenues Earned	\$17,164,339
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$17,164,339
Local Funds (5%)	2,391,439
State Funds (60%)	29,745,160
Federal Assistance (1%)	584,262
Other Funds (0%)	0
Total Operating Funds Expended	\$49,885,200
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$597,070
Materials and Supplies	5,156,287
Purchased Transportation	43,666,017
Other Operating Expenses	465,826
Total Operating Expenses	\$49,885,200
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	203	\$0	\$0	\$0	\$0	\$0
Demand Response	0	107	\$0	\$0	\$0	\$0	\$0
Total	0	310	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



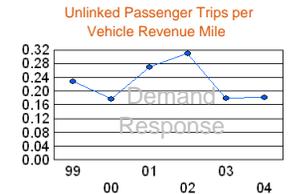
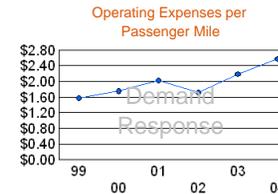
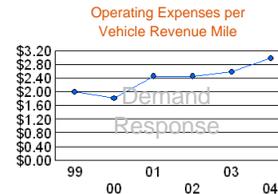
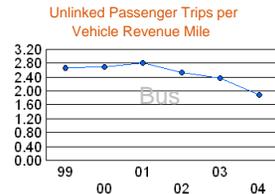
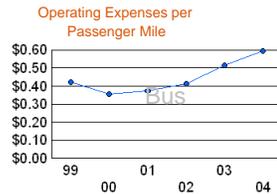
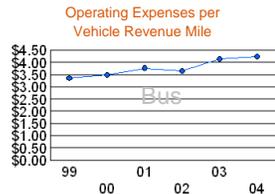
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,402,581	\$15,428,135	\$0	67,735,058	9,511,569	17,887,387	760,822	15.4	255	6.1	203	1.26	26%
Demand Response	\$9,482,619	\$1,736,204	\$0	3,691,680	3,185,138	582,280	193,399	N/A	126	4.1	107	N/A	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.25	\$53.10	1.88
Demand Response	\$2.98	\$49.03	0.18



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	776,733

Service Consumption

Annual Passenger Miles	8,336,435
Annual Unlinked Trips	1,305,707
Average Weekday Unlinked Trips	4,203
Average Saturday Unlinked Trips	2,297
Average Sunday Unlinked Trips	2,151

Service Supplied

Annual Vehicle Revenue Miles	4,992,507
Annual Vehicle Revenue Hours	391,189
Vehicles Operated in Maximum Service	1,486
Vehicles Available for Maximum Service	1,700
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,271,203
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,271,203
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (93%)	17,179,875
Total Operating Funds Expended	\$18,451,078
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

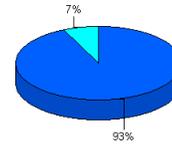
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	18,451,078
Other Operating Expenses	0
Total Operating Expenses	\$18,451,078
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	1,486	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

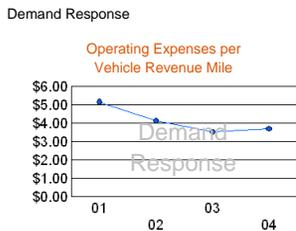
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$18,451,078	\$1,271,203	\$0	8,336,435	4,992,507	1,305,707	391,189	N/A	1,700	3.7	1,486	N/A	14%

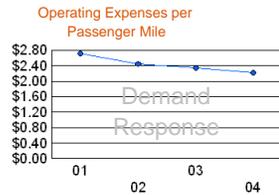
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

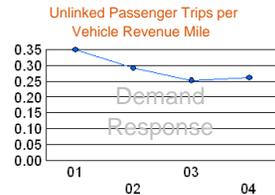


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

¹ Excludes data for purchased transportation reported separately

National City Transit (NCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	131,703

Service Consumption

Annual Passenger Miles	4,136,674
Annual Unlinked Trips	1,701,694
Average Weekday Unlinked Trips	5,313
Average Saturday Unlinked Trips	3,833
Average Sunday Unlinked Trips	2,550

Service Supplied

Annual Vehicle Revenue Miles	460,999
Annual Vehicle Revenue Hours	42,288
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$1,318,695
Sources of Operating Funds Expended	
Fare Revenues (49%)	\$1,318,695
Local Funds (0%)	0
State Funds (51%)	1,360,670
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$2,679,365
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$234,939
Materials and Supplies	259,140
Purchased Transportation	2,136,706
Other Operating Expenses	48,580
Total Operating Expenses	\$2,679,365
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



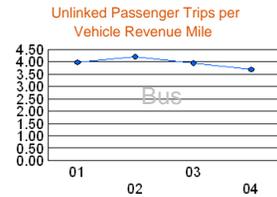
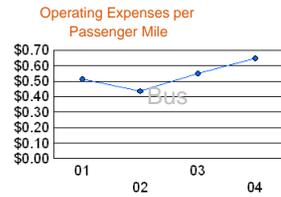
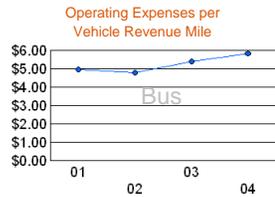
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,679,365	\$1,318,695	\$0	4,136,674	460,999	1,701,694	42,288	0.0	16	3.0	9	1.00	78%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$63.36	\$0.65	\$1.57	3.69	40.24



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Area Statistics

Square Miles	78
Population	110,000

Service Consumption

Annual Passenger Miles	610,282 Q
Annual Unlinked Trips	99,557
Average Weekday Unlinked Trips	334
Average Saturday Unlinked Trips	283
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	317,755
Annual Vehicle Revenue Hours	34,117
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$217,281
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$104,295
Local Funds (14%)	70,414
State Funds (3%)	15,032
Federal Assistance (61%)	300,354
Other Funds (0%)	0
Total Operating Funds Expended	\$490,095
Sources of Capital Funds Expended	
Local funds (14%)	\$76,282
State Funds (3%)	16,285
Federal Assistance (61%)	325,383
Other Funds (21%)	112,986
Total Capital Funds Expended	\$530,936

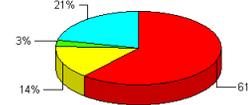
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	24,970
Purchased Transportation	465,125
Other Operating Expenses	0
Total Operating Expenses	\$490,095
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$131,403	\$0	\$1,707	\$0	\$133,110
Demand Response	0	9	\$396,127	\$0	\$1,700	\$0	\$397,827
Total	0	14	\$527,530	\$0	\$3,407	\$0	\$530,937

Sources of Operating Funds Expended



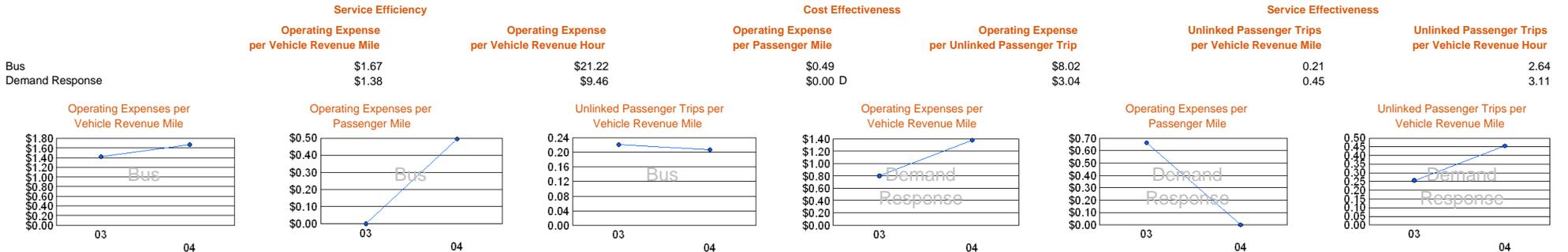
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$301,948	\$75,405	\$133,110	610,282	181,152	37,632	14,229	0.0	5	5.0	5	1.00	0%
Demand Response	\$188,147	\$141,876	\$397,827	0 D	136,603	61,925	19,888	N/A	9	4.4	9	N/A	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	201,210

Service Consumption

Annual Passenger Miles	10,460,019
Annual Unlinked Trips	3,158,330
Average Weekday Unlinked Trips	10,729
Average Saturday Unlinked Trips	4,964
Average Sunday Unlinked Trips	2,785

Service Supplied

Annual Vehicle Revenue Miles	1,412,173
Annual Vehicle Revenue Hours	111,199
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	29

Financial Information

Fare Revenues Earned	\$2,525,349
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$2,525,349
Local Funds (0%)	0
State Funds (59%)	3,724,229
Federal Assistance (0%)	0
Other Funds (1%)	51,876
Total Operating Funds Expended	\$6,301,454
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$419,117
Materials and Supplies	687,775
Purchased Transportation	4,753,394
Other Operating Expenses	441,168
Total Operating Expenses	\$6,301,454
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



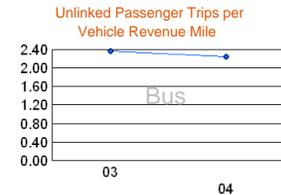
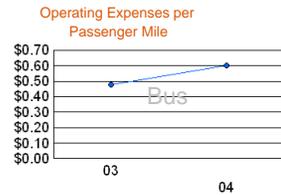
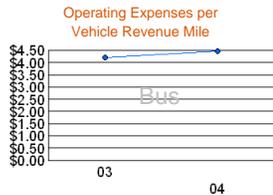
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,301,454	\$2,525,349	\$0	10,460,019	1,412,173	3,158,330	111,199	0.0	35	6.1	29	1.00	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.46	\$56.67	\$0.60	\$2.00	2.24	28.40



¹ Excludes data for purchased transportation reported separately

Appendix A
2004 National Transit Profile

2004 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	46,545.8
Annual Unlinked Trips	8,937.1
Average Weekday Unlinked Trips	30.2
Average Saturday Unlinked Trips	15.9
Average Sunday Unlinked Trips	11.6

Service Supplied

Annual Vehicle Revenue Miles	3,547.9
Annual Vehicle Revenue Hours	239.9
Vehicles Operated in Maximum Service	95,654
Vehicles Available for Maximum Service	117,447

Financial Information (Millions)

Fare Revenues Earned

\$9,026.3

Sources of Operating Funds Expended

Fare Revenues (34 %)	\$9,086.3
Local Funds (29%)	7,887.0
State Funds (22%)	6,036.1
Federal Assistance (8%) (**)	2,024.2
Other Funds (7%)	1,836.0

Total Operating Funds Expended

\$26,869.6

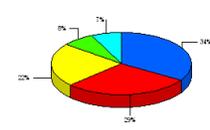
Sources of Capital Funds Expended

Local Funds (46%)	\$5,772.4
State Funds (14%)	1,756.1
Federal Assistance (39%) (**)	4,930.2
Other Funds (1%)	170.3
Total Capital Funds Expended	\$12,629.1

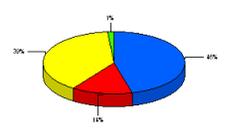
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$18,166.2
Materials and Supplies	2,374.5
Purchased Transportation	2,595.7
Other Operating Expenses	2,290.3
Total Operating Expenses	\$25,426.8
Reconciling Cash Expenditures	\$1,188.1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,502	7,424	\$1,665.2	\$491.2	\$824.3	\$215.6	\$3,196.3
Heavy Rail	8,887	0	\$329.6	\$1,933.4	\$1,339.5	\$193.3	\$3,795.8
Commuter Rail	4,398	651	\$726.3	\$1,036.3	\$550.3	\$264.0	\$2,576.9
Demand Response	5,787	16,091	\$99.9	\$12.8	\$62.6	\$11.4	\$186.7
Light Rail	1,217	37	\$380.8	\$1,573.9	\$367.4	\$119.1	\$2,441.3
Ferryboat	58	43	\$93.5	\$1.6	\$147.1	\$14.8	\$257.1
Trolleybus	483	0	\$51.2	\$77.4	\$12.8	\$1.7	\$143.1
Cable Car	26	0	\$0.1	\$0.2	\$0.8	\$0.2	\$1.2
Vanpool	3,554	1,233	\$9.9	\$1.4	\$1.3	\$0.9	\$13.5
Automated Guideway	28	0	\$0.4	\$3.1	\$1.0	\$0.4	\$4.9
Publico	0	2,165	\$2.5	\$0.0	\$0.0	\$0.2	\$2.7
Aerial Tramway	2	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	6	2	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1
Alaska Railroad	41	0	\$2.3	\$4.7	\$1.4	\$0.1	\$8.5
Jitney	11	0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1
Total	68,000	27,654	\$3,361.7	\$5,136.1	\$3,308.6	\$821.8	\$12,628.2

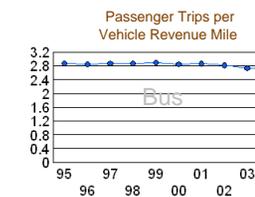
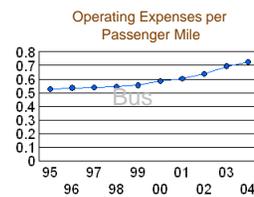
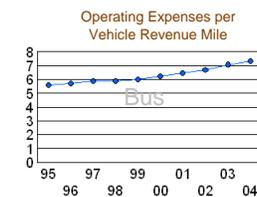
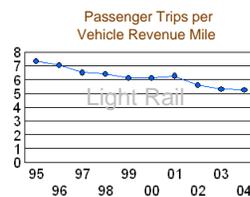
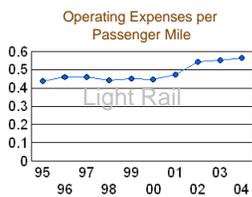
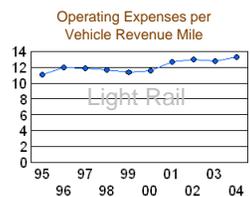
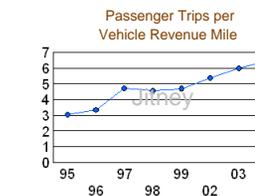
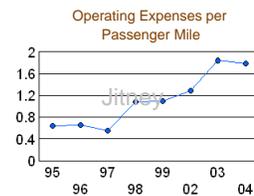
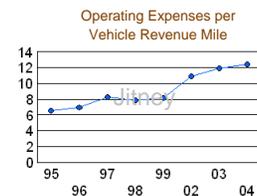
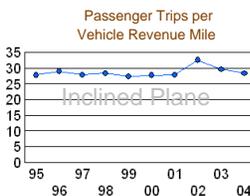
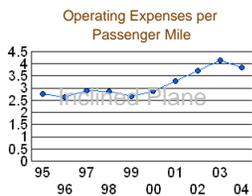
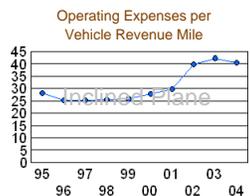
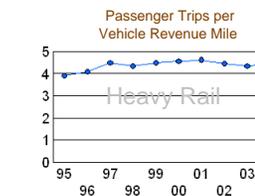
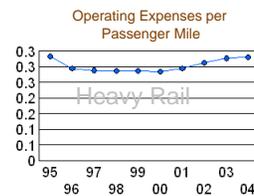
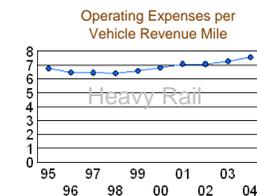
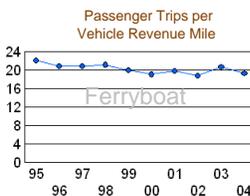
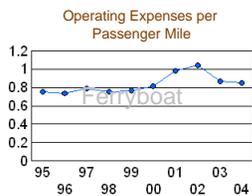
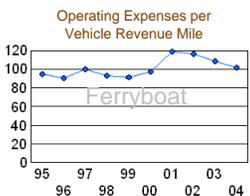
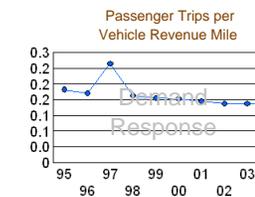
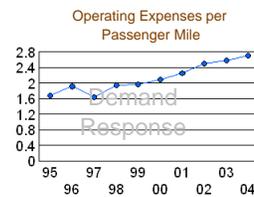
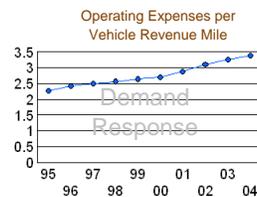
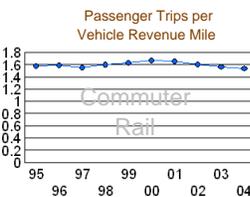
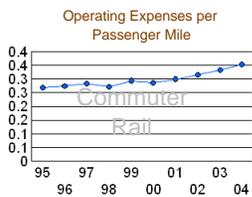
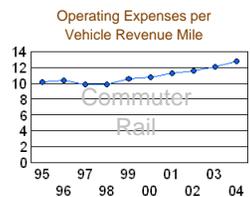
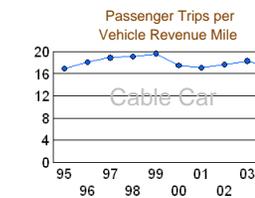
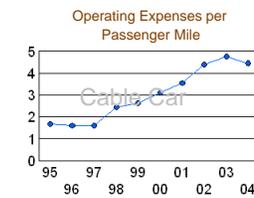
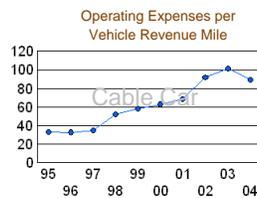
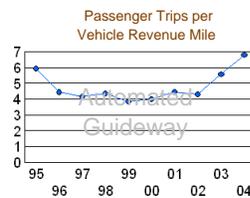
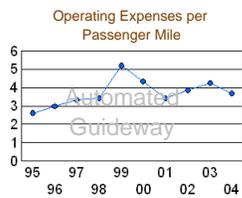
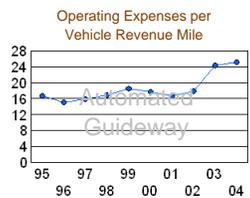
Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.3	\$93.3	\$0.7	\$2.7	2.7	34.5
Heavy Rail	\$7.6	\$154.3	\$0.3	\$1.7	4.4	89.6
Commuter Rail	\$12.8	\$403.1	\$0.4	\$8.3	1.5	48.5
Demand Response	\$3.4	\$48.9	\$2.7	\$22.9	0.1	2.1
Light Rail	\$13.3	\$206.1	\$0.6	\$2.5	5.3	81.3
Ferryboat	\$101.8	\$847.4	\$0.9	\$5.3	19.2	160.1
Trolleybus	\$14.2	\$112.6	\$1.1	\$1.7	8.1	64.5
Cable Car	\$89.4	\$288.7	\$4.4	\$5.1	17.4	56.1
Vanpool	\$0.7	\$27.4	\$0.1	\$3.8	0.2	7.1
Automated Guideway	\$25.2	\$255.0	\$3.7	\$3.7	6.8	68.8
Publico	\$1.0	\$8.9	\$0.2	\$1.0	1.1	9.4
Aerial Tramway	\$124.8	\$363.9	\$8.3	\$4.2	29.9	87.3
Monorail	\$13.4	\$148.3	\$2.2	\$1.9	6.9	76.4
Inclined Plane	\$40.5	\$113.7	\$3.8	\$1.4	28.4	79.8
Alaska Railroad	\$19.0	\$388.4	\$0.9	\$19.9	1.0	19.5
Jitney	\$12.5	\$74.4	\$1.8	\$1.9	6.4	38.4

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,789.5	\$3,845.6	\$3,196.3	18,920.9	1,884.5	5,094.4	147.8	2,924.2	61,319	6.6	50,926	1.6	21%
Heavy Rail	\$4,734.2	\$2,902.8	\$3,795.8	14,354.3	624.6	2,747.6	30.7	1,596.1	10,858	19.8	8,887	1.7	22%
Commuter Rail	\$3,436.4	\$1,615.8	\$2,576.9	9,715.3	268.8	413.9	8.5	6,875.4	6,130	19.8	5,049	1.8	21%
Demand Response	\$1,902.0	\$184.4	\$186.7	703.8	561.4	83.0	38.9	N/A	26,377	3.6	21,878	N/A	22%
Light Rail	\$887.4	\$232.8	\$2,441.3	1,576.2	66.6	349.9	4.3	1,187.1	1,622	15.3	1,254	1.6	29%
Ferryboat	\$304.0	\$90.8	\$257.1	357.0	3.0	57.4	0.4	623.0	101	20.7	115	1.3	14%
Trolleybus	\$184.9	\$55.4	\$143.1	173.2	13.0	105.9	1.6	424.7	483	8.5	597	1.3	24%
Cable Car	\$40.5	\$15.5	\$1.2	9.1	0.5	7.9	0.1	8.8	40	94.8	26	1.4	54%
Vanpool	\$57.1	\$29.8	\$13.5	458.6	78.4	14.9	2.1	N/A	5,578	2.9	4,787	N/A	17%
Automated Guideway	\$34.8	\$0.7	\$4.9	9.5	1.4	9.4	0.1	16.8	43	13.3	28	1.1	54%
Publico	\$47.0	\$46.4	\$2.7	263.9	45.5	49.3	5.3	N/A	4,641	N/A	2,165	N/A	114%
Aerial Tramway	\$2.9	\$1.2	\$0.0	0.3	0.0	0.7	0.0	1.2	2	28.0	2	1.0	0.0
Monorail	\$1.5	\$1.0	\$0.0	0.7	0.1	0.8	0.0	1.8	8.0	42.0	8	2.0	0%
Inclined Plane	\$2.2	\$2.8	\$0.1	0.6	0.1	1.6	0.0	2.8	8.0	74.5	8	1.0	0%
Alaska Railroad	\$1.9	\$0.9	\$8.5	2.1	0.1	0.1	0.0	92.4	97.0	22.6	41	0.0	137%
Jitney	\$0.6	\$0.3	\$0.1	0.3	0.0	0.3	0.0	N/A	12.0	6.1	11	N/A	9%
Total	\$25,426.8	\$9,026.3	\$12,628.2	46,545.8	3,547.9	8,937.1	239.9	13,754.3	117,447		95,654		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
 (**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.



Appendix B
Transit Agencies Receiving Reporting Waivers
(Approved by FTA)

Appendix B
Transit Agencies Receiving Reporting Waivers (Approved by FTA)

State	ID	Org Type	Agency Name
Nine or Fewer Vehicle Waivers			
AL	4049	A	Gadsden Transportation Services - City of Gadsden (GTS)
AL	4064	B	East Alabama Regional Planning and Development Commission (EARPDC)
AL	4089	A	Phenix City Express (PEX)
AR	6034	A	Pine Bluff Transit (PBT)
AZ	9191	A	Town of Oro Valley - Transit Services Division (Coyote Run)
CA	9155	B	City of Vacaville
CA	9163	B	Camarillo Area Transit (CAT)
CA	9167	A	Davis Community Transit (DCT)
CA	9174	B	City of Benicia
CA	9194	A	City of Atascadero (No Acronym)
CA	9195	B	Paso Robles Transit Service (PRCATS)
CA	9199	B	City of Madera (MAX/DAR)
CO	8027	A	Berthoud Transportation (BATS)
CT	1045	D	Dattco, Inc.
CT	1060	B	Town of New Milford - New Milford Senior Center
CT	1110	B	Two Plus Inc (2plus)
FL	4119	A	Miami Beach Transportation Management Association (MBTMA)
FL	4140	B	Collier Area Transit (CAT)
FL	4146	B	Hernando County (HC)
IA	7030	B	Coralville Transit System
ID	0042	B	Targhee Regional Public Transit Authority (TRPTA)
IL	5065	E	Pekin Municipal Bus Service
IL	5159	B	River Valley Metro Mass Transit District (RVMTD)
IN	5098	A	Michigan City Municipal Coach (Municipal Coach)
IN	5162	A	Transporte
KS	7038	B	City of Olathe
KY	4016	A	Ashland Bus System (ABS)
KY	4020	B	Owensboro Transit System (OTS)
KY	5107	A	Henderson Area Rapid Transit (HART)
LA	6023	A	Lake Charles Transit System (LCTS)
LA	6058	A	St. Bernard Urban Rapid Transit (SBURT)
LA	6080	A	Terrebonne Parish Consolidated Government (Good Earth Transit)
MD	3041	A	Allegany County Transit (ACT)

Appendix B
Transit Agencies Receiving Reporting Waivers (Approved by FTA)

State	ID	Org Type	Agency Name
Nine or Fewer Vehicle Waivers			
MD	3092	B	Carroll County Planning Department (CATS)
ME	1099	E	York County Community Action Corporation (YCCAC)
MO	7037	A	City of Liberty (Liberty Access)
MO	7040	B	City of Joplin Metro Area Public (MAPS)
MS	4060	A	Hub City Transit (HCT)
NC	4010	A	Gastonia Transit (Gastonia Transit)
NC	4090	A	Piedmont Wagon Transit System (PWTS)
NC	4095	B	Greenville Area Transit (GREAT)
NC	4096	B	Tar River Transit (TRT)
NC	4131	B	Davidson County Transportation (DCTS)
NC	4132	B	Goldsboro-Wayne Transportation Authority (GWTA)
NC	4133	B	Guilford County Transportation (GCT)
NY	2015	A	City of Rome VIP Transit (VIP)
NY	2119	B	County of Oneida
NY	2141	D	Lester Lines, Inc.
NY	2142	A	New Windsor - Cornwall Dial-A-Bus
NY	2143	A	Town of Newburgh
NY	2176	A	Kaser Bus Service (Kaser)
OH	5093	A	Allen County Regional Transit Authority (ACRTA)
OH	5142	A	Steel Valley Regional Transit Authority (Steel Valley RTA)
OH	5163	B	Licking County Transit Board (LCTB)
OH	5175		Niles Trumbull Transit
PA	3077	B	Borough of Pottstown - Pottstown Urban Transit (PUT)
PR	4112	A	City of San Juan (MSJ)
PR	4114	A	Municipality of Aguada
PR	4115	E	Municipality of Caguas Planning Office
PR	4117	A	Municipality of Vega Baja (DDEC)
PR	4121	A	Municipality of Hormigueros
PR	4122	A	Municipality of Cayey (Cayey)
PR	4123	A	Federal Programs Municipality of Gurabo
PR	4124	A	Municipality of Cidra (MACPR)
PR	4125	A	Autonomous Municipality of Carolina City Hall
PR	4126	A	Municipality of Humacao (SITRAH)

State	ID	Org Type	Agency Name
Nine or Fewer Vehicle Waivers			
PR	4137	A	Municipality of Bayamon
PR	4145	E	Municipality of Manati (DCDH)
SC	4081	A	Anderson Transit Authority (Electric City Transit)
SC	4083	B	Aiken County Public Transit System (LSCOG)
TN	4055	A	Bristol Tennessee Transit System (BTTS)
TX	6035	A	Wichita Falls Transit System
TX	6078	A	City of Plano (COP)
TX	6089	A	City of Tyler (TMT)
TX	6093	A	Texarkana Urban Transit District (T Line)
UT	8026	A	City of St. George (SunTran)
VA	3053	A	Bristol Virginia Transit (BVT)
VT	1111		Vermont Agency of Transportation
WI	5152	B	Onalaska Shared Ride Taxi City of Onalaska
WV	3003	A	Mid-Ohio Valley Transit Authority (Easy Rider)
WV	3066	D	Weirton Transit Corporation (WTC)
WY	8013	D	Casper Area Transportation Coalition, Inc. (CATC)
	4144		Hall Area Transit

Appendix C

Profile Data Elements

Cross-referenced to the 2004 NTD Report Location / Calculation

2004 Transit Profiles – All Reporting Agencies

Appendix C					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	

2004 Transit Profiles – All Reporting Agencies

Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum (line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.

2004 Transit Profiles – All Reporting Agencies

Appendix C					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	Changes for 2004 Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 3
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	New Field High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	New Fields Uaf_capital_amt Uaf_operations_amt Other_fta_funds_capital_amt Other_fta_fu nds_operations_amt Fields no longer used: Uaf_amt Other_fta_funds_Amt
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	Changes for 2004 Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	New Field High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	New Item Include fare collection equipment. Sum across categories (rehabilitation, expansion of service).
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Uses of Capital Funds	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service).
58	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
59	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
60	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a) / line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

