

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	14,609,547
Annual Unlinked Trips	2,824,580
Average Weekday Unlinked Trips	9,880
Average Saturday Unlinked Trips	4,670
Average Sunday Unlinked Trips	1,440

Service Supplied

Annual Vehicle Revenue Miles	1,664,211
Annual Vehicle Revenue Hours	143,337
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	89
Base Period Requirement	39

Financial Information

Fare Revenues Earned		\$3,179,212
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$3,179,212	
Local Funds (12%)	1,236,469	
State Funds (43%)	4,583,856	
Federal Assistance (14%)	1,485,000	
Other Funds (1%)	159,375	
Total Operating Funds Expended		\$10,643,912
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (26%)	861,458	
Federal Assistance (74%)	2,403,911	
Other Funds (0%)	0	
Total Capital Funds Expended		\$3,265,369

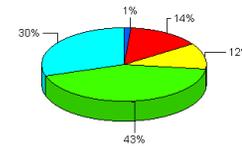
Summary of Operating Expenses

Salary, Wages and Benefits	\$469,273
Materials and Supplies	365,107
Purchased Transportation	8,667,836
Other Operating Expenses	1,141,695
Total Operating Expenses	\$10,643,911
Reconciling Cash Expenditures	\$0

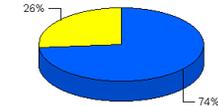
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	48	\$0	\$0	\$2,403,912	\$265,506	\$2,669,418
Demand Response	0	33	\$471,203	\$94,610	\$0	\$30,138	\$595,951
Total	0	81	\$471,203	\$94,610	\$2,403,912	\$295,644	\$3,265,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended

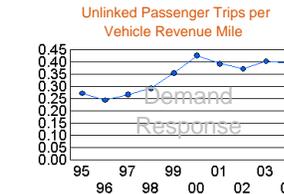
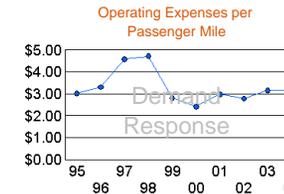
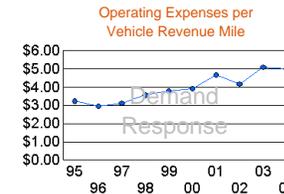
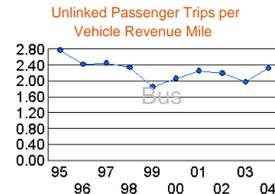
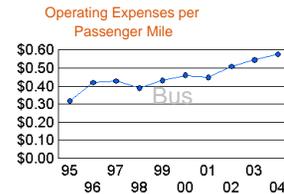
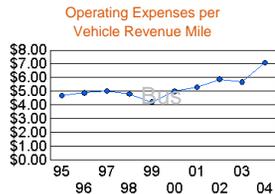


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,928,025	\$2,409,932	\$2,669,418	13,753,031	1,120,945	2,610,451	91,956	0.0	53	11.2	48	1.00	10%
Demand Response	\$2,715,886	\$769,280	\$595,951	856,516	543,266	214,129	51,381	N/A	36	4.4	33	N/A	9%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.07	\$0.58	2.33
Demand Response	\$5.00	\$3.17	0.39



¹ Excludes data for purchased transportation reported separately