

Berkshire Regional Transit Authority (BRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsfield, MA	
Square Miles	34
Population	52,772
Population Ranking out of 465 UZAs	442
Other UZAs Served	

Service Area Statistics

Square Miles	384
Population	127,500

Service Consumption

Annual Passenger Miles	972,381
Annual Unlinked Trips	505,941
Average Weekday Unlinked Trips	1,889
Average Saturday Unlinked Trips	426
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	972,381
Annual Vehicle Revenue Hours	234,422
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	62
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$672,883

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$641,135
Local Funds	(19%)	656,533
State Funds	(53%)	1,813,929
Federal Assistance	(9%)	300,111
Other Funds	(0%)	16,599
Total Operating Funds Expended		\$3,428,307 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(99%)	4,340,288
Other Funds	(1%)	31,303
Total Capital Funds Expended		\$4,371,591

Summary of Operating Expenses

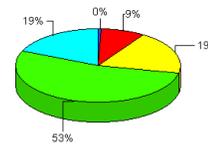
Salary, Wages and Benefits	\$325,797
Materials and Supplies	258,027
Purchased Transportation	3,176,712
Other Operating Expenses	26,685
Total Operating Expenses	\$3,787,221 Q

Reconciling Cash Expenditures

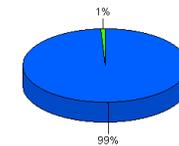
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$4,371,591	\$0	\$4,371,591
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	0	62	\$0	\$0	\$4,371,591	\$0	\$4,371,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended

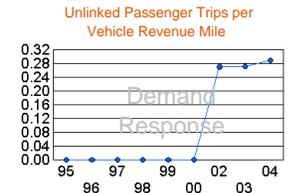
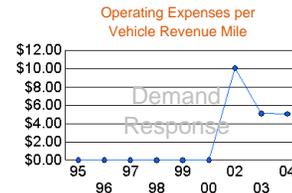
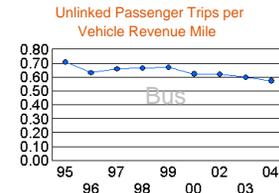
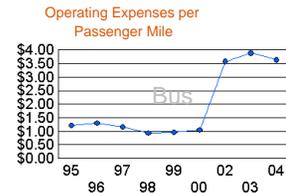
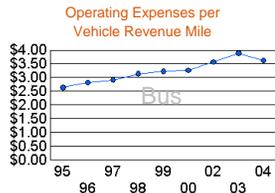


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,877,467Q	\$432,801	\$4,371,591	792,419 Q	792,419 Q	454,021	41,922 Q	0.0	17	6.3	17	1.00	0%
Demand Response	\$909,754	\$240,082	\$0	179,962	179,962	51,920	192,500	N/A	45	0.0	45	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.63 Q	\$68.64 Q	\$3.63 Q
Demand Response	\$5.06	\$4.73	\$5.06
			Operating Expense per Unlinked Passenger Trip
			\$6.34 Q
			\$17.52
			Unlinked Passenger Trips per Vehicle Revenue Hour
			0.57 Q
			10.83 Q
			0.29
			0.27



¹ Excludes data for purchased transportation reported separately