

Pioneer Valley Transit Authority (PVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	309
Population	573,610
Population Ranking out of 465 UZAs	60
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	40,721,016
Annual Unlinked Trips	11,051,461
Average Weekday Unlinked Trips	42,285
Average Saturday Unlinked Trips	18,258
Average Sunday Unlinked Trips	4,790

Service Supplied

Annual Vehicle Revenue Miles	7,578,351 Q
Annual Vehicle Revenue Hours	593,795 Q
Vehicles Operated in Maximum Service	328
Vehicles Available for Maximum Service	328
Base Period Requirement	47

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$5,620,969
----------------------	-------------

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$5,620,969
Local Funds	(19%)	5,629,717
State Funds	(45%)	13,523,601
Federal Assistance	(17%)	5,251,444
Other Funds	(1%)	198,790
Total Operating Funds Expended		\$30,224,521

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,692,474
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,692,474

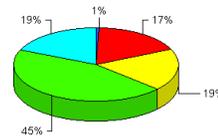
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,410,713
Materials and Supplies	44,804
Purchased Transportation	27,665,954
Other Operating Expenses	516,476
Total Operating Expenses	\$29,637,947
Reconciling Cash Expenditures	\$586,574

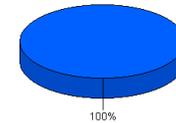
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	187	\$452,718	\$1,357,637	\$1,594,066	\$85,574	\$3,489,995
Demand Response	0	141	\$202,479	\$0	\$0	\$0	\$202,479
Total	0	328	\$655,197	\$1,357,637	\$1,594,066	\$85,574	\$3,692,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

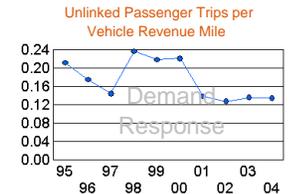
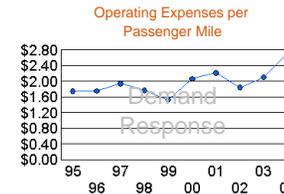
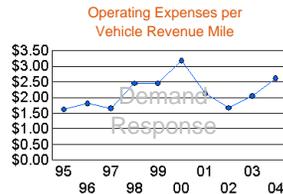
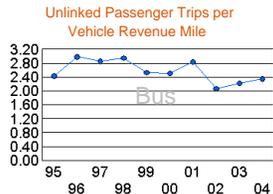
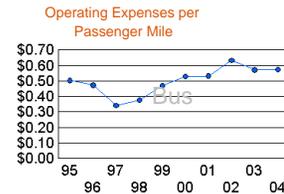
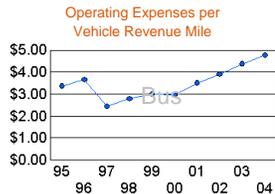


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,728,781	\$4,955,284	\$3,489,995	37,805,265	4,548,559	10,644,031	366,197	0.0	187	9.0	187	3.19	0%
Demand Response	\$7,909,166	\$665,685	\$202,479	2,915,751	3,029,792 Q	407,430	227,598 Q	N/A	141	3.2	141	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$59.34	\$2.04
Demand Response	\$2.61 Q	\$34.75 Q	\$19.41



¹ Excludes data for purchased transportation reported separately