

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Worcester, MA-CT	
Square Miles	250
Population	429,882
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Area Statistics

Square Miles	869
Population	524,725

Service Consumption

Annual Passenger Miles	10,391,732
Annual Unlinked Trips	3,791,057
Average Weekday Unlinked Trips	13,425
Average Saturday Unlinked Trips	5,454
Average Sunday Unlinked Trips	1,833

Service Supplied

Annual Vehicle Revenue Miles	3,118,336
Annual Vehicle Revenue Hours	240,852
Vehicles Operated in Maximum Service	119
Vehicles Available for Maximum Service	193
Base Period Requirement	34

Financial Information

Fare Revenues Earned

\$2,843,763

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$2,843,763
Local Funds	(16%)	2,827,737
State Funds	(42%)	7,516,393
Federal Assistance	(24%)	4,360,332
Other Funds	(1%)	266,578
Total Operating Funds Expended		\$17,814,803

Sources of Capital Funds Expended

Local funds	(7%)	\$105,297
State Funds	(23%)	334,294
Federal Assistance	(70%)	1,003,086
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,442,677

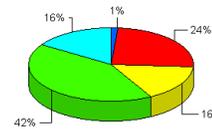
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,636,735
Materials and Supplies	1,342,865
Purchased Transportation	2,824,270
Other Operating Expenses	2,681,114
Total Operating Expenses	\$17,484,984
Reconciling Cash Expenditures	\$329,571

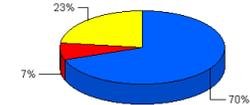
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	1	\$0	\$50,396	\$675,518	\$153,584	\$879,498
Demand Response	14	66	\$427,193	\$75,016	\$60,634	\$336	\$563,179
Total	52	67	\$427,193	\$125,412	\$736,152	\$153,920	\$1,442,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended

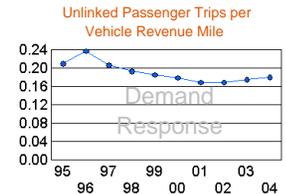
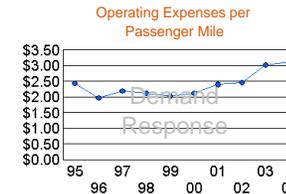
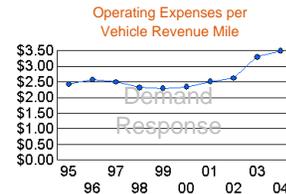
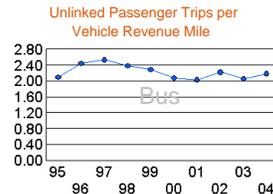
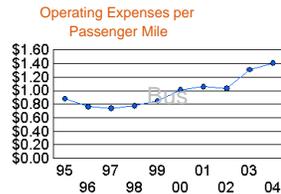
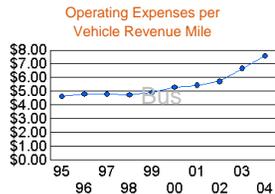


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,243,796	\$2,392,318	\$879,498	8,710,768	1,616,082	3,521,431	133,654	0.0	49	6.6	39	1.15	26%
Demand Response	\$5,241,188	\$451,445	\$563,179	1,680,964	1,502,254	269,626	107,198	N/A	144	3.5	80	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.58	\$1.41	2.18
Demand Response	\$3.49	\$3.12	0.18



¹ Excludes data for purchased transportation reported separately