

Connecticut Transit - New Haven Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	26,360,150
Annual Unlinked Trips	7,710,804
Average Weekday Unlinked Trips	26,182
Average Saturday Unlinked Trips	14,597
Average Sunday Unlinked Trips	4,296

Service Supplied

Annual Vehicle Revenue Miles	3,094,878
Annual Vehicle Revenue Hours	271,036
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	108
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$5,679,805

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$5,679,805
Local Funds	(0%)	0
State Funds	(72%)	15,356,956
Federal Assistance	(0%)	0
Other Funds	(2%)	331,606
Total Operating Funds Expended		\$21,368,367

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	4,403,426
Federal Assistance	(80%)	17,618,595
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,022,021

Summary of Operating Expenses

Salary, Wages and Benefits	\$17,064,003
Materials and Supplies	2,690,357
Purchased Transportation	0
Other Operating Expenses	1,585,334
Total Operating Expenses	\$21,339,694
Reconciling Cash Expenditures	\$28,673

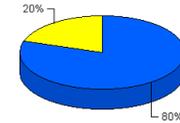
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$19,525,515	\$0	\$2,280,189	\$216,317	\$22,022,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended

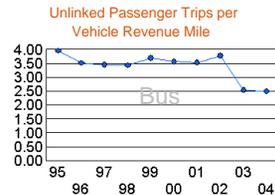
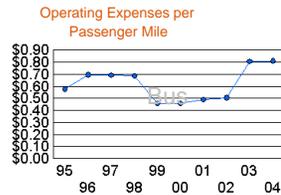
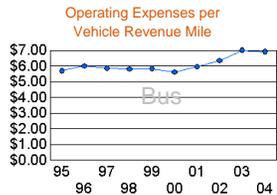


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,339,694	\$5,679,805	\$22,022,021	26,360,150	3,094,878	7,710,804	271,036	0.0	108	2.2	83	1.51	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.90	\$78.73	\$0.81	\$2.77	2.49	28.45



¹ Excludes data for purchased transportation reported separately