

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,935,535
Annual Unlinked Trips	1,777,814
Average Weekday Unlinked Trips	6,270
Average Saturday Unlinked Trips	2,880
Average Sunday Unlinked Trips	502

Service Supplied

Annual Vehicle Revenue Miles	1,365,198
Annual Vehicle Revenue Hours	117,259
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	99
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,564,845

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,564,845
Local Funds	(10%)	775,847
State Funds	(61%)	4,951,810
Federal Assistance	(8%)	645,022
Other Funds	(2%)	173,174
Total Operating Funds Expended		\$8,110,698

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,433,350
Federal Assistance	(80%)	5,733,395
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,166,745

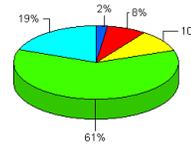
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,873,701
Materials and Supplies	716,224
Purchased Transportation	1,045,543
Other Operating Expenses	458,111
Total Operating Expenses	\$8,093,579
Reconciling Cash Expenditures	\$17,119

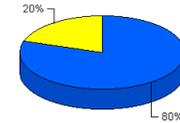
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	3	\$5,561,731	\$0	\$0	\$0	\$5,561,731
Demand Response	24	20	\$1,605,014	\$0	\$0	\$0	\$1,605,014
Total	58	23	\$7,166,745	\$0	\$0	\$0	\$7,166,745

Sources of Operating Funds Expended



Sources of Capital Funds Expended

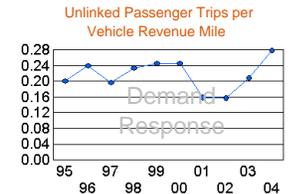
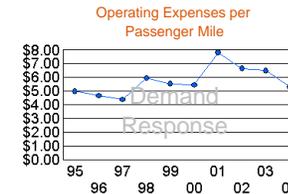
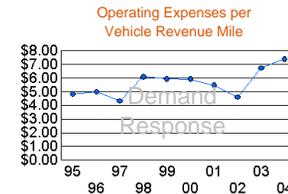
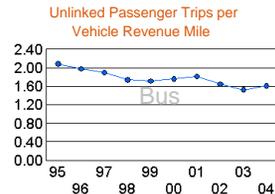
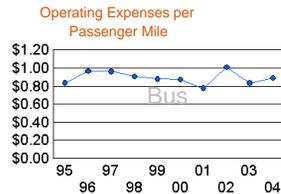
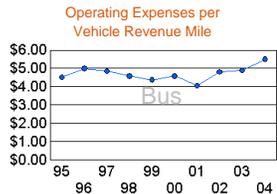


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,786,963	\$1,367,748	\$5,561,731	6,502,158	1,052,436	1,690,683	86,493	0.0	55	2.5	37	2.47	49%
Demand Response	\$2,306,616	\$197,097	\$1,605,014	433,377	312,762	87,131	30,766	N/A	44	1.3	44	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.50	\$0.89	1.61
Demand Response	\$7.37	\$5.32	0.28



¹ Excludes data for purchased transportation reported separately