

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	13,047,539
Annual Unlinked Trips	921,466
Average Weekday Unlinked Trips	3,291
Average Saturday Unlinked Trips	1,579
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,851,471
Annual Vehicle Revenue Hours	158,056
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	103
Base Period Requirement	39

Financial Information

Fare Revenues Earned

	\$1,722,820
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Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,722,820
Local Funds	(12%)	906,503
State Funds	(26%)	1,891,494
Federal Assistance	(26%)	1,884,208
Other Funds	(13%)	944,464
Total Operating Funds Expended		\$7,349,489

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	447,769
Federal Assistance	(80%)	1,760,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,207,814

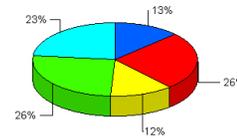
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,397
Materials and Supplies	7,904
Purchased Transportation	7,150,829
Other Operating Expenses	47,419
Total Operating Expenses	\$7,282,549
Reconciling Cash Expenditures	\$66,940

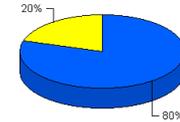
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	39	\$177,824	\$0	\$1,460,040	\$123,324	\$1,761,188
Demand Response	0	49	\$124,455	\$0	\$198,846	\$123,325	\$446,626
Total	0	88	\$302,279	\$0	\$1,658,886	\$246,649	\$2,207,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended

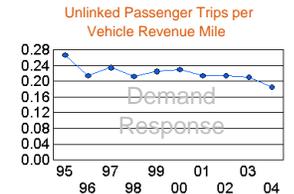
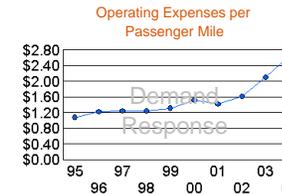
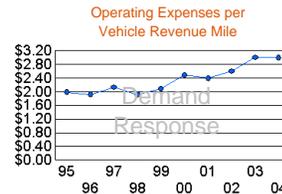
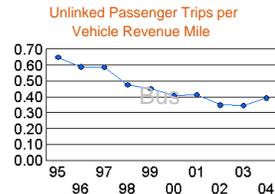
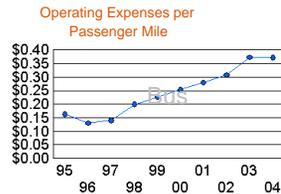
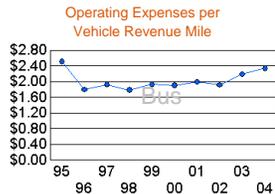


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,449,509	\$1,532,768	\$1,761,188	11,978,422	1,904,804	746,201	86,408	0.0	47	8.2	39	1.00	21%
Demand Response	\$2,833,040	\$190,052	\$446,626	1,069,117	946,667	175,265	71,648	N/A	56	3.7	49	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.34	\$51.49	\$0.37	\$5.96	0.39	8.64
Demand Response	\$2.99	\$39.54	\$2.65	\$16.16	0.19	2.45



¹ Excludes data for purchased transportation reported separately