

The Regional Transportation Program, Inc.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	2,510,123
Annual Unlinked Trips	191,578
Average Weekday Unlinked Trips	771
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,081 Q
Annual Vehicle Revenue Hours	35,570 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,769,784

Sources of Operating Funds Expended

Fare Revenues	(80%)	\$1,769,784
Local Funds	(1%)	32,382
State Funds	(3%)	69,236
Federal Assistance	(10%)	215,931
Other Funds	(6%)	137,727
Total Operating Funds Expended		\$2,225,060

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(9%)	14,370
Federal Assistance	(91%)	145,688
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,058

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,760,411
Materials and Supplies	250,465
Purchased Transportation	0
Other Operating Expenses	521,728
Total Operating Expenses	\$2,532,604
Reconciling Cash Expenditures	\$0

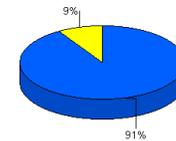
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$143,700	\$48,410	\$0	\$0	\$192,110 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

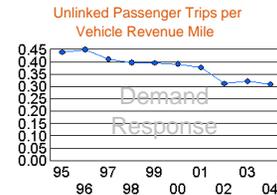
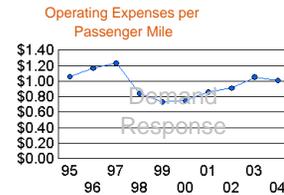
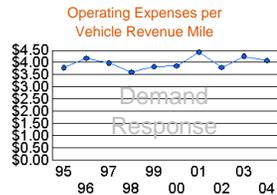


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,532,604	\$1,769,784	\$192,110	2,510,123	620,081 Q	191,578	35,570 Q	N/A	38	4.6	38	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.08 Q	\$71.20 Q	0.31 Q
			Unlinked Passenger Trips per Vehicle Revenue Hour: 5.39 Q



¹ Excludes data for purchased transportation reported separately