

Nashua Transit System (NTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashua, NH-MA	
Square Miles	138
Population	197,155
Population Ranking out of 465 UZAs	155
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,000

Service Consumption

Annual Passenger Miles	1,660,479
Annual Unlinked Trips	320,560
Average Weekday Unlinked Trips	1,131
Average Saturday Unlinked Trips	460
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	484,362
Annual Vehicle Revenue Hours	39,714
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$204,107

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$204,107
Local Funds	(27%)	524,269
State Funds	(9%)	171,482
Federal Assistance	(52%)	1,022,162
Other Funds	(2%)	41,797
Total Operating Funds Expended		\$1,963,817

Sources of Capital Funds Expended

Local funds	(20%)	\$5,843
State Funds	(0%)	0
Federal Assistance	(80%)	23,373
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,216

Summary of Operating Expenses

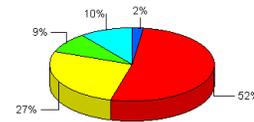
Salary, Wages and Benefits	\$93,572
Materials and Supplies	0
Purchased Transportation	1,715,445
Other Operating Expenses	154,800
Total Operating Expenses	\$1,963,817

Reconciling Cash Expenditures

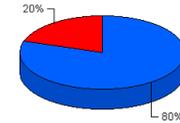
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$2,250	\$0	\$12,358	\$14,608
Demand Response	0	10	\$0	\$2,250	\$0	\$12,358	\$14,608
Total	0	15	\$0	\$4,500	\$0	\$24,716	\$29,216

Sources of Operating Funds Expended



Sources of Capital Funds Expended

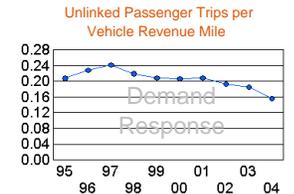
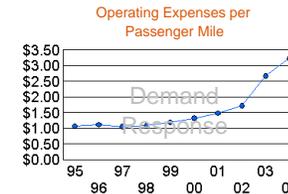
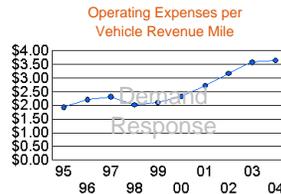
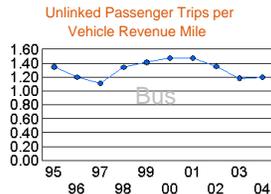
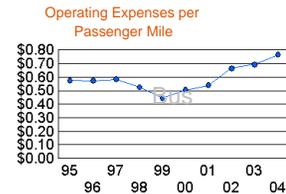
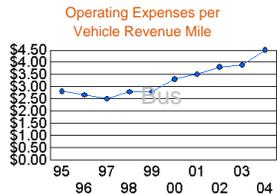


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,055,679	\$161,134	\$14,608	1,379,571	234,726	281,545	22,443	0.0	5	3.0	5	1.00	0%
Demand Response	\$908,138	\$42,973	\$14,608	280,908	249,636	39,015	17,271	N/A	12	3.0	10	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.50	\$0.77	1.20
Demand Response	\$3.64	\$3.23	0.16



¹ Excludes data for purchased transportation reported separately