

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	189,026

Service Consumption

Annual Passenger Miles	4,165,297
Annual Unlinked Trips	1,894,507
Average Weekday Unlinked Trips	6,782
Average Saturday Unlinked Trips	3,050
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,419,480
Annual Vehicle Revenue Hours	113,194
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	67
Base Period Requirement	31

Financial Information

Fare Revenues Earned	\$2,918,313
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$1,443,232
Local Funds (1%)	94,486
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (80%)	6,040,626
Total Operating Funds Expended	\$7,578,344
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (100%)	28,153
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$28,153

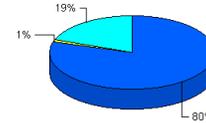
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,773,450
Materials and Supplies	714,245
Purchased Transportation	0
Other Operating Expenses	864,825
Total Operating Expenses	\$7,352,520
Reconciling Cash Expenditures	\$225,821

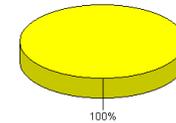
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$15,287	\$0	\$10,996	\$26,283
Demand Response	25	0	\$0	\$1,870	\$0	\$0	\$1,870
Total	56	0	\$0	\$17,157	\$0	\$10,996	\$28,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended

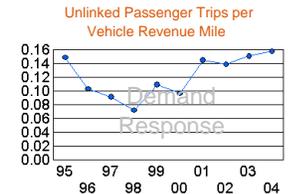
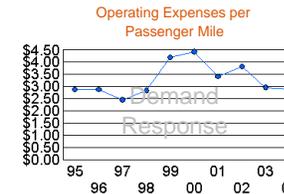
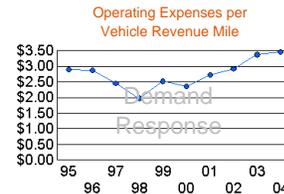
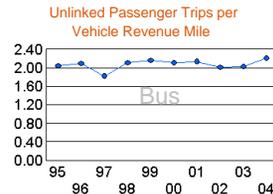
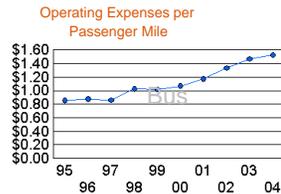
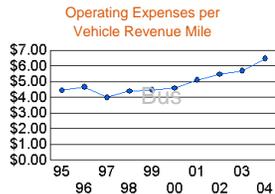


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,258,023	\$1,236,207	\$26,283	3,441,128	813,540	1,798,844	72,419	0.0	39	7.0	31	1.00	26%
Demand Response	\$2,094,497	\$207,025	\$1,870	724,169	605,940	95,663	40,775	N/A	28	4.1	25	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.46	\$72.61	2.21
Demand Response	\$3.46	\$51.37	0.16



¹ Excludes data for purchased transportation reported separately