

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	2,443,258
Annual Unlinked Trips	590,078
Average Weekday Unlinked Trips	2,046
Average Saturday Unlinked Trips	1,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	541,584
Annual Vehicle Revenue Hours	40,053
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$508,467
Sources of Operating Funds Expended	
Fare Revenues (32%)	\$377,608
Local Funds (23%)	267,381
State Funds (4%)	43,930
Federal Assistance (39%)	453,379
Other Funds (3%)	31,691
Total Operating Funds Expended	\$1,173,989
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

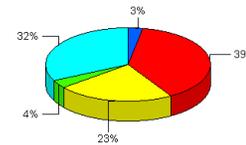
Summary of Operating Expenses

Salary, Wages and Benefits	\$885,713
Materials and Supplies	195,719
Purchased Transportation	7,608
Other Operating Expenses	84,949
Total Operating Expenses	\$1,173,989
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	12	1	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



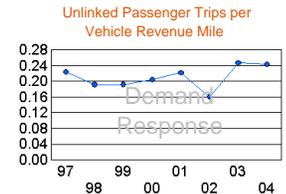
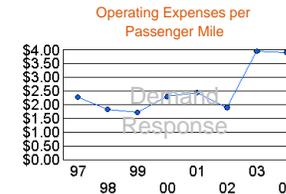
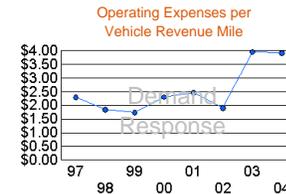
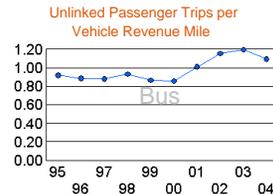
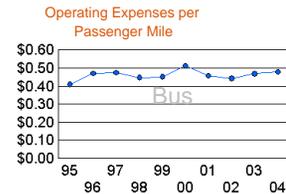
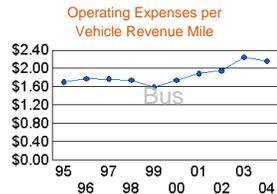
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,166,381	\$377,385	\$0	2,441,313	539,639	589,605	39,945	0.0	15	4.4	12	1.00	25%
Demand Response	\$7,608	\$223	\$0	1,945	1,945	473	108	N/A	1	0.0	1	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.16	\$0.48	1.09
Demand Response	\$3.91	\$3.91	0.24



¹ Excludes data for purchased transportation reported separately