

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	11,014,908
Annual Unlinked Trips	596,294
Average Weekday Unlinked Trips	2,311
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	748,294
Annual Vehicle Revenue Hours	20,005 Q
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$3,508,767
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$3,508,767
Local Funds (79%)	13,284,148
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$16,792,915
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

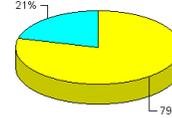
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	16,714,441
Other Operating Expenses	78,474
Total Operating Expenses	\$16,792,915
Purchased Transportation Reported Separately	\$8,629,146
Reconciling Cash Expenditures	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



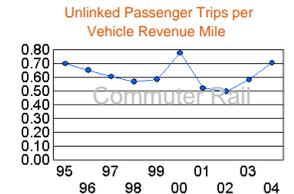
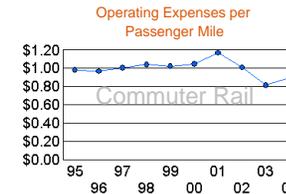
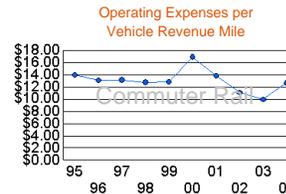
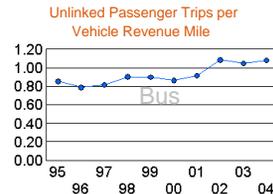
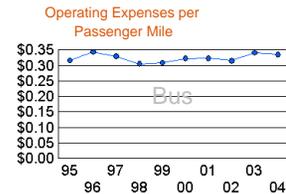
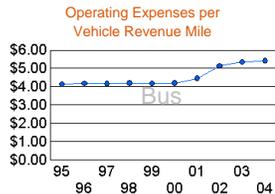
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$991,170	\$490,083	\$0	2,956,878	183,040	197,365	7,680 Q	23.6	12	7.7	11	1.00	9%
Commuter Rail	\$7,172,599	\$1,161,007	\$0	8,058,030	565,254	398,929	12,325	101.2	31	23.3	22	0	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.42	\$0.34	1.08
Commuter Rail	\$12.69	\$581.96	0.71



¹ Excludes data for purchased transportation reported separately