

### Cape Cod Regional Transit Authority (CCRTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

**Service Area Statistics**

Square Miles	395
Population	2,686,370

**Service Consumption**

Annual Passenger Miles	4,374,691
Annual Unlinked Trips	605,650
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	910
Average Sunday Unlinked Trips	680

**Service Supplied**

Annual Vehicle Revenue Miles	3,107,144 Q
Annual Vehicle Revenue Hours	182,775 Q
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	87
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned**

\$810,452

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$810,452
Local Funds	( 12%)	940,829
State Funds	( 62%)	4,976,291
Federal Assistance	( 16%)	1,260,913
Other Funds	( 1%)	73,109
<b>Total Operating Funds Expended</b>		<b>\$8,061,594</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	(100%)	694,823
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$694,823</b>

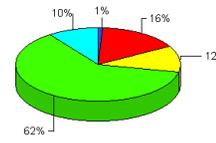
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$875,307
Materials and Supplies	0
Purchased Transportation	7,186,288
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$8,061,595</b>
Reconciling Cash Expenditures	\$0

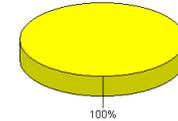
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$138,965	\$0	\$0	\$0	\$138,965
Demand Response	0	61	\$555,858	\$0	\$0	\$0	\$555,858
<b>Total</b>	<b>0</b>	<b>81</b>	<b>\$694,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$694,823</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

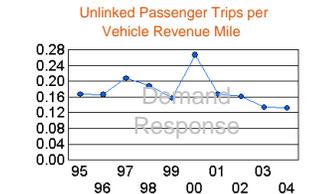
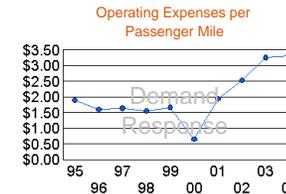
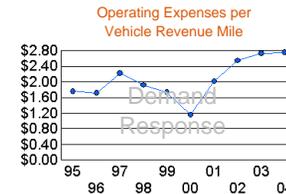
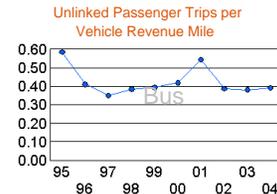
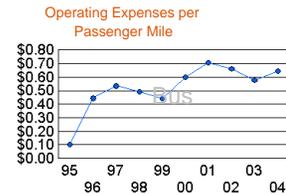
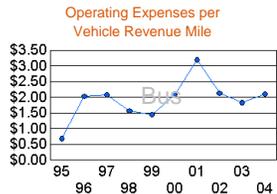


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,562,794	\$433,302	\$138,965	2,420,564	744,941	291,986	45,915	0.0	20	6.1	20	1.00	0%
Demand Response	\$6,498,801	\$377,150	\$555,858	1,954,127	2,362,203 Q	313,664	136,860 Q	N/A	67	5.6	61	N/A	10%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.10	\$0.65	0.39
Demand Response	\$2.75 Q	\$47.49 Q	0.13 Q



<sup>1</sup> Excludes data for purchased transportation reported separately