

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	53,100,780 Q
Annual Unlinked Trips	11,745,549
Average Weekday Unlinked Trips	40,247
Average Saturday Unlinked Trips	19,486
Average Sunday Unlinked Trips	8,676

Service Supplied

Annual Vehicle Revenue Miles	7,371,192
Annual Vehicle Revenue Hours	601,738
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	284
Base Period Requirement	103

Financial Information

Fare Revenues Earned

\$9,215,554

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$8,735,074
Local Funds	(24%)	11,607,708
State Funds	(40%)	18,894,086
Federal Assistance	(7%)	3,239,237
Other Funds	(10%)	4,952,211
Total Operating Funds Expended		\$47,428,316

Sources of Capital Funds Expended

Local funds	(28%)	\$3,801,056
State Funds	(32%)	4,352,219
Federal Assistance	(41%)	5,635,460
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,788,735

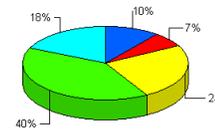
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,092,362
Materials and Supplies	5,790,289
Purchased Transportation	895,883
Other Operating Expenses	8,549,098
Total Operating Expenses	\$47,327,632
Reconciling Cash Expenditures	\$100,684

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	178	16	\$2,827,776	\$3,057,438	\$7,299,518	\$331,541	\$13,516,273
Demand Response	21	0	\$272,462	\$0	\$0	\$0	\$272,462
Total	199	16	\$3,100,238	\$3,057,438	\$7,299,518	\$331,541	\$13,788,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

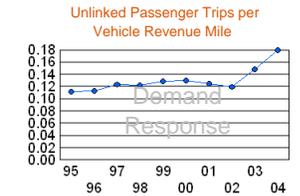
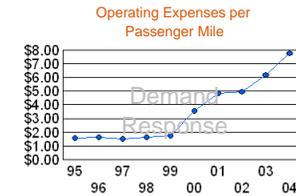
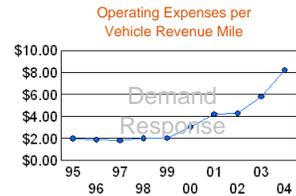
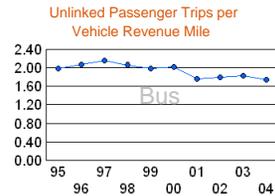
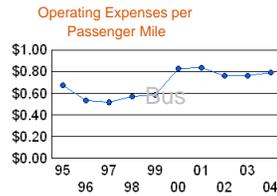
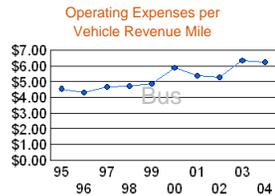


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,606,208	\$9,215,554	\$13,516,273	52,363,796 Q	6,673,244	11,620,385	532,669	0.0	244	5.6	194	1.88	26%
Demand Response	\$5,721,424	\$0	\$272,462	736,984	697,948	125,164	69,069	N/A	40	3.7	21	N/A	90%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.23	\$78.11	1.74
Demand Response	\$8.20	\$0.79 Q \$7.76	0.18



¹ Excludes data for purchased transportation reported separately