

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	997,374
Annual Unlinked Trips	344,678
Average Weekday Unlinked Trips	1,253
Average Saturday Unlinked Trips	508
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	194,810
Annual Vehicle Revenue Hours	15,790
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$231,544
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$231,544
Local Funds	(17%)	202,503
State Funds	(27%)	320,650
Federal Assistance	(37%)	447,126
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,201,823
Sources of Capital Funds Expended		
Local funds	(10%)	\$54,724
State Funds	(10%)	54,722
Federal Assistance	(80%)	437,783
Other Funds	(0%)	0
Total Capital Funds Expended		\$547,229

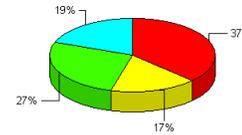
Summary of Operating Expenses

Salary, Wages and Benefits	\$740,396
Materials and Supplies	217,470
Purchased Transportation	0
Other Operating Expenses	243,957
Total Operating Expenses	\$1,201,823
Reconciling Cash Expenditures	\$0

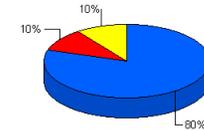
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$474,957	\$0	\$72,272	\$0	\$547,229

Sources of Operating Funds Expended



Sources of Capital Funds Expended

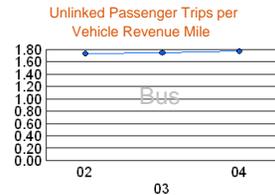
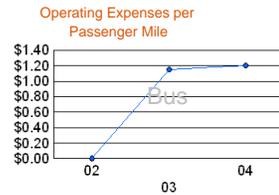
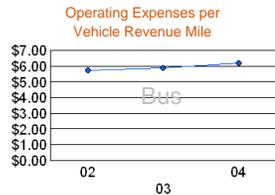


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,201,823	\$231,544	\$547,229	997,374	194,810	344,678	15,790	0.0	10	6.1	6	0	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.17	\$76.11	\$1.20	\$3.49	1.77	21.83



¹ Excludes data for purchased transportation reported separately